

2003-1-107

(Codified at IC 34-26-5-20. Noncode SECTION repealed by P.L.16-2009, SEC.34.)

2003-1-108

(Expired 7-1-2006, by P.L.1-2003, SEC.108.)

2003-1-109

(Expired 7-1-2007, by P.L.1-2003, SEC.109.)

2003-1-110

SECTION 110. (a) Notwithstanding P.L.291-2001, SECTION 5, the total operating expense for all universities shall be reduced by \$29,000,000 for FY 2002-2003. The amount of the reduction for each main and regional campus equals the amount determined under STEP FOUR of the following formula:

STEP ONE: Determine the amount of the total operating appropriation to the campus.

STEP TWO: Determine the amount of the total operating appropriations for all university campuses.

STEP THREE: Divide the STEP ONE amount by the STEP TWO amount.

STEP FOUR: Multiply the STEP THREE amount by \$29,000,000.

(b) Notwithstanding P.L.291-2001, SECTIONS 5 and 38, and any other law, universities may use a part of the money allocated to them from the appropriation from the BUILD INDIANA FUND (BIF) (IC 4-30-17), FOR THE BUDGET AGENCY, Higher Education Technology, for operating expenses to defray the reductions under subsection (a). The amount available for operating expense may not exceed a total of \$29,000,000. The formula in subsection (a) shall be used to determine the amount main and regional campuses shall receive.

2003-1-111

(Amended by P.L.28-2004, SEC.187.)

2003-1-112

(Expired 1-1-2004, by P.L.1-2003, SEC.112.)

2003-6-8

(Repealed by IC 1-1-1.1-2.)

2003-9-5

(Codified at IC 35-46-3-0.1(3) and IC 35-46-3-0.1(4). Noncode SECTION repealed by IC 1-1-1.1-2.)

2003-10-2

(Repealed by IC 1-1-1.1-2.)

2003-10-4

(Codified at IC 20-48-1-2.5. Noncode SECTION repealed by IC

1-1-1.1-2.)

2003-11-3

(Amended by P.L.28-2004, SEC.191.)

2003-11-4

(Expired 7-1-2008, by P.L.11-2003, SEC.4.)

2003-11-5

(Expired 7-1-2004, by P.L.11-2003, SEC.5.)

2003-22-4

(Codified at IC 35-43-5-0.1(4). Noncode SECTION repealed by IC 1-1-1.1-2.)

2003-24-3

(Repealed by P.L.28-2004, SEC.184.)

2003-24-4

(Expired 9-1-2005, by P.L.24-2003, SEC.4.)

2003-31-1

(Amended by P.L.28-2004, SEC.192.)

2003-33-2

(Expired 7-1-2013 by P.L.33-2007, SEC.2.)

2003-33-3

(Expired 7-1-2008, by P.L.33-2003, SEC.3.)

2003-38-5

(Repealed by IC 1-1-1.1-2.)

2003-42-6

(Repealed by IC 1-1-1.1-2.)

2003-44-2

(Codified at IC 31-14-6-0.1. Noncode SECTION repealed by IC 1-1-1.1-2.)

2003-47-3

(Expired 1-2-2004, by P.L.47-2003, SEC.3.)

2003-51-2

(Expired 1-1-2005, by P.L.51-2003, SEC.2.)

2003-59-3

(Amended by P.L.28-2004, SEC.193.)

2003-61-23

(Codified at IC 35-46-1-0.1(3). Noncode SECTION repealed by

IC 1-1-1.1-2.)

2003-62-2

(Expired not later than 1-1-2004, by P.L.62-2003, SEC.2.)

2003-66-56

(Repealed by IC 1-1-1.1-2.)

2003-66-57

(Expired 7-1-2003, by P.L.66-2003, SEC.57.)

2003-66-58

(Expired 7-1-2003, by P.L.66-2003, SEC.58.)

2003-71-1

(Expired 7-1-2005, by P.L.71-2003, SEC.1.)

2003-74-4

(Repealed by IC 1-1-1.1-2.)

2003-76-1

(Expired 7-1-2005, by P.L.76-2003, SEC.1.)

2003-77-2

(Expired 1-1-2005, by P.L.77-2003, SEC.2.)

2003-81-6

(Expired 2-1-2004, by P.L.81-2003, SEC.6.)

2003-82-1

(Amended by P.L.28-2004, SEC.194.)

2003-89-2

(Repealed by IC 1-1-1.1-2.)

2003-89-3

(Expired 1-1-2004, by P.L.89-2003, SEC.3.)

2003-92-64

(Expired 1-1-2004, by P.L.92-2003, SEC.64.)

2003-102-5

(Expired 7-1-2004, by P.L.102-2003, SEC.5.)

2003-103-5

(Expired 1-1-2006, by P.L.103-2003, SEC.5.)

2003-105-6

(Repealed by IC 1-1-1.1-2.)

2003-105-7

(Repealed by IC 1-1-1.1-2.)

2003-112-2

(Amended by P.L.97-2004, SEC.135.)

2003-118-1

(Expired 12-31-2009, by P.L.118-2003, SEC.1.)

2003-120-2

(Expired 1-1-2005, by P.L.120-2003, SEC.2.)

2003-123-4

(Codified at IC 35-42-4-0.1(4), IC 35-45-4-0.1(1), and IC 35-45-4-0.1(2). Noncode SECTION repealed by IC 1-1-1.1-2.)

2003-124-1

(Expired 7-1-2005, by P.L.124-2003, SEC.1.)

2003-126-1

(Amended by P.L.220-2005, SEC.7.)

2003-127-1

(Codified at IC 12-8-1-16. Noncode SECTION repealed by P.L.16-2009, SEC.34.)

2003-129-16

(Expired 1-1-2004, by P.L.129-2003, SEC.16.)

2003-129-17

(Codified at IC 27-5.1-2-44. Noncode SECTION repealed by P.L.16-2009, SEC.34.)

2003-139-3

(Expired 7-1-2008, by P.L.139-2003, SEC.3.)

2003-140-1

(Amended by P.L.28-2004, SEC.195.)

2003-141-25

(Expired not later than 1-1-2005, by P.L.141-2003, SEC.25.)

2003-141-26

(Expired not later than 1-1-2005, by P.L.141-2003, SEC.26.)

2003-145-15

(Expired 1-1-2006, by P.L.145-2003, SEC.15.)

2003-145-16

(Expired 6-30-2007, by P.L.145-2003, SEC.16.)

2003-157-6

(Codified at IC 9-25-8-0.1. Noncode SECTION repealed by IC 1-1-1.1-2.)

2003-160-29

(Expired 6-30-2006, by P.L.160-2003, SEC.29.)

2003-162-3

(Expired 7-1-2004, by P.L.162-2003, SEC.3.)

2003-165-8

(Expired 1-1-2004, by P.L.165-2003, SEC.8.)

2003-166-4

(Codified at IC 27-8-24.1-0.1 and IC 27-13-7-0.1(2). Noncode SECTION repealed by IC 1-1-1.1-2.)

2003-173-42

(Expired 1-1-2004, by P.L.173-2003, SEC.42.)

2003-175-4

(Codified at IC 35-41-1-0.1(6), IC 35-42-2-0.1(5), and IC 35-45-2-0.1(2). Noncode SECTION repealed by IC 1-1-1.1-2.)

2003-176-8

(Codified at IC 29-1-2-0.1(2) and IC 29-1-3-0.1(3). Noncode SECTION repealed by IC 1-1-1.1-2.)

2003-176-9

(Expired 7-1-2003, by P.L.176-2003, SEC.9.)

2003-176-10

(Expired 7-1-2003, by P.L.176-2003, SEC.10.)

2003-176-11

(Expired 7-1-2003, by P.L.176-2003, SEC.11.)

2003-176-12

(Expired 7-1-2003, by P.L.176-2003, SEC.12.)

2003-177-16

(Expired 10-1-2003, by P.L.177-2003, SEC.16.)

2003-177-17

(Codified at IC 1-1-5.5-18. Noncode SECTION repealed by IC 1-1-1.1-2.)

2003-178-98

(Expired 6-30-2006, by P.L.178-2003, SEC.98.)

2003-180-1

(Expired 1-1-2005, by P.L.180-2003, SEC.1.)

2003-184-14

(Codified at IC 12-15-1.3-6. Noncode SECTION repealed by IC 1-1-1.1-2.)

2003-185-2

(Codified at IC 4-33-13-5.1. Noncode SECTION repealed by IC 1-1-1.1-2.)

2003-186-83

(Expired 6-30-2007, by P.L.186-2003, SEC.83.)

2003-186-84

(Expired 1-1-2006, by P.L.186-2003, SEC.84.)

2003-186-85

(Expired 7-2-2003, by P.L.186-2003, SEC.85.)

2003-186-86

(Expired 7-1-2006, by P.L.186-2003, SEC.86.)

2003-186-87

(Expired 6-30-2006, by P.L.186-2003, SEC.87.)

2003-188-13

(Expired 7-1-2003, by P.L.188-2003, SEC.13.)

2003-190-6

(Codified at IC 5-10.4-5-0.2. Noncode SECTION repealed by IC 1-1-1.1-2.)

2003-193-12

(Amended by P.L.28-2004, SEC.196.)

2003-193-13

(Expired 6-30-2004, by P.L.193-2003, SEC.13.)

2003-193-14

(Codified at IC 27-8-10-0.1(2) and IC 27-8-10-0.1(3). Noncode SECTION repealed by IC 1-1-1.1-2.)

2003-194-2

(Codified at IC 10-17-10-0.2. Noncode SECTION repealed by IC 1-1-1.1-2.)

2003-195-8

(Codified at IC 35-47-4-0.1(3). Noncode SECTION repealed by IC 1-1-1.1-2.)

2003-197-1

(Expired 12-31-2005, by P.L.197-2003, SEC.1.)

2003-198-1

(Amended by P.L.28-2004, SEC.197.)

2003-200-4

(Expired 7-1-2003, by P.L.200-2003, SEC.4.)

2003-201-3

(Codified at IC 27-2-21-0.1. Noncode SECTION repealed by IC 1-1-1.1-2.)

2003-204-3

(Codified at IC 27-8-5-0.1(8) and IC 27-13-7-0.1(3). Noncode SECTION repealed by IC 1-1-1.1-2.)

2003-205-45

(Amended by P.L.22-2005, SEC.57.)

2003-208-16

(Codified at IC 9-14-4-0.3. Noncode SECTION repealed by IC 1-1-1.1-2.)

2003-209-204

(Expired 12-31-2004, by P.L.209-2003, SEC.204.)

2003-209-205

(Amended by P.L.14-2004, SEC.199.)

2003-209-206

(Expired 1-2-2005, by P.L.209-2003, SEC.206.)

2003-209-207

(Expired 1-1-2005, by P.L.209-2003, SEC.207.)

2003-209-208

(Expired 1-1-2005, by P.L.209-2003, SEC.208.)

2003-209-209

(Expired 1-1-2005, by P.L.209-2003, SEC.209.)

2003-209-210

(Expired 1-1-2006, by P.L.209-2003, SEC.210.)

2003-209-211

(Expired 1-1-2006, by P.L.209-2003, SEC.211.)

2003-209-212

(Expired 12-31-2003, by P.L.209-2003, SEC.212.)

2003-209-213

(Expired 12-31-2003, by P.L.209-2003, SEC.213.)

2003-209-214

(Amended by P.L.14-2004, SEC.200.)

2003-209-215

(Expired 1-1-2006, by P.L.209-2003, SEC.215.)

2003-209-216

(Expired 12-31-2003, by P.L.209-2003, SEC.216.)

2003-209-217

(Expired 1-1-2004, by P.L.209-2003, SEC.217.)

2003-211-10

(Amended by P.L.28-2004, SEC.198.)

2003-214-8

(Repealed by IC 1-1-1.1-2.)

2003-215-5

(Repealed by IC 1-1-1.1-2.)

2003-215-6

(Repealed by IC 1-1-1.1-2.)

2003-216-19

(Codified at IC 31-26-4-2.3. Noncode SECTION repealed by IC 1-1-1.1-2.)

2003-218-3

(Expired 12-31-2007, by P.L.218-2003, SEC.3.)

2003-219-13

(Codified at IC 8-2.1-24-0.1(1), IC 9-13-2-0.1, IC 9-24-6-0.1(1), and IC 9-24-6-0.1(2). Noncode SECTION repealed by IC 1-1-1.1-2.)

2003-223-1

(Expired 12-31-2007, by P.L.223-2003, SEC.1.)

2003-224-1

SECTION 1.

(a) The following definitions apply throughout this act:

(1) "Augmentation allowed" means the governor and the budget agency are authorized to add to an appropriation in this act from revenues accruing to the fund from which the appropriation was made.

(2) "Biennium" means the period beginning July 1, 2003, and ending June 30, 2005. Appropriations appearing in the biennial column for construction or other permanent improvements may be allotted as provided in IC 4-13-2-19.

(3) "Deficiency appropriation" or "special claim" means an appropriation available during the 2002-2003 fiscal year.

(4) "Equipment" includes machinery, implements, tools, furniture,

furnishings, vehicles, and other articles that have a calculable period of service that exceeds twelve (12) calendar months.

(5) "Fee replacement" includes repayment on indebtedness resulting from financing the cost of planning, purchasing, rehabilitation, construction, repair, leasing, lease-purchasing, or otherwise acquiring land, buildings, facilities, and equipment to be used for academic and instructional purposes.

(6) "Other operating expense" includes payments for "services other than personal", services by contract", "supplies, materials, and parts", "grants, subsidies, refunds, and awards", "in-state travel", "out-of-state travel", and "equipment".

(7) "Pension fund contributions" means the state of Indiana's contributions to a specific retirement fund.

(8) "Personal services" includes payments for salaries and wages to officers and employees of the state (either regular or temporary), payments for compensation awards, and the employer's share of Social Security, health insurance, life insurance, disability and retirement fund contributions.

(9) "SSBG" means the Social Services Block Grant. This was formerly referred to as "Title XX".

(10) "State agency" means:

(A) each office, officer, board, commission, department, division, bureau, committee, fund, agency, authority, council, or other instrumentality of the state;

(B) each hospital, penal institution, and other institutional enterprise of the state;

(C) the judicial department of the state; and

(D) the legislative department of the state.

However, this term does not include cities, towns, townships, school cities, school townships, school districts, other municipal corporations or political subdivisions of the state, or universities and colleges supported in whole or in part by state funds.

(11) "Total operating expense" includes payments for both "personal services" and "other operating expense".

(b) The state board of finance may authorize advances to boards or persons having control of the funds of any institution or department of the state of a sum of money out of any appropriation available at such time for the purpose of establishing working capital to provide for payment of expenses in the case of emergency when immediate payment is necessary or expedient. Advance payments shall be made by warrant by the auditor of state, and properly itemized and receipted bills or invoices shall be filed by the board or persons receiving the advance payments.

(c) All money appropriated by this act shall be considered either a direct appropriation or an appropriation from a rotary or revolving fund.

(1) Direct appropriations are subject to withdrawal from the state treasury and for expenditure for such purposes, at such time, and in such manner as may be prescribed by law. Direct appropriations are not subject to return and rewithdrawal from the state treasury, except for the correction of an error which may have occurred in any transaction or for reimbursement of expenditures which have occurred in the same fiscal year.

(2) A rotary or revolving fund is any designated part of a fund that is set apart as working capital in a manner prescribed by law and devoted to a specific purpose or purposes. The fund consists of earnings and income only from certain sources or a combination thereof. However derived, the money in the fund shall be used for the purpose designated by law as working capital. The fund at any time consists of the original appropriation thereto, if any, all receipts accrued to the fund, and all money withdrawn from the fund and invested or to be invested. The

fund shall be kept intact by separate entries in the auditor of state's office, and no part thereof shall be used for any purpose other than the lawful purpose of the fund or revert to any other fund at any time. However, any unencumbered excess above any prescribed amount shall be transferred to the state general fund at the close of each fiscal year unless otherwise specified in the Indiana Code.

2003-224-2

SECTION 2.

For the conduct of state government, its offices, funds, boards, commissions, departments, societies, associations, services, agencies, and undertakings, and for other appropriations not otherwise provided by statute, the following sums in SECTIONS 3 through 10 are appropriated for the periods of time designated from the general fund of the state of Indiana or other specifically designated funds.

In this act, whenever there is no specific fund or account designated, the appropriation is from the general fund.

2003-224-3

SECTION 3.

GENERAL GOVERNMENT

A. LEGISLATIVE

FOR THE GENERAL ASSEMBLY

LEGISLATORS' SALARIES - HOUSE

Total Operating Expense	3,550,728	5,512,333
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HOUSE EXPENSES

Total Operating Expense	7,188,733	7,799,322
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LEGISLATORS' SALARIES - SENATE

Total Operating Expense	1,071,285	1,071,285
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SENATE EXPENSES

Total Operating Expense	7,186,750	7,797,170
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Included in the above appropriations for house and senate expenses are funds for a legislative business per diem allowance, meals and other usual and customary expenses associated with legislative affairs. Except as provided below, this allowance is to be paid to each member of the general assembly for every day, including Sundays, during which the general assembly is convened in regular or special session, commencing with the day the session is officially convened and concluding with the day the session is adjourned sine die. However, after five (5) consecutive days of recess, the legislative business per diem allowance is to be made on an individual voucher basis until the recess concludes.

Members of the general assembly are entitled, when authorized by the speaker of the house or the president pro tempore of the senate, to the legislative business per diem allowance for each and every day engaged in official business.

The legislative business per diem allowance that each member of the general assembly is entitled to receive equals the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area. The legislative business per diem changes each time there is a change in that maximum daily amount.

In addition to the legislative business per diem allowance, each member of the general assembly shall receive the mileage allowance in an amount equal to the standard mileage rates for personally owned transportation equipment established by the federal Internal Revenue Service for each mile necessarily traveled from the member's usual place of residence to the state capitol. However, if the member traveled by a means other than by motor vehicle, and the member's usual place of residence is more than one

hundred (100) miles from the state capitol, the member is entitled to reimbursement in an amount equal to the lowest air travel cost incurred in traveling from the usual place of residence to the state capitol. During the period the general assembly is convened in regular or special session, the mileage allowance shall be limited to one (1) round trip each week per member.

Any member of the general assembly who is appointed, either by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or Indiana legislative council to serve on any research, study, or survey committee or commission, or who attends any meetings authorized or convened under the auspices of the Indiana legislative council, including pre-session conferences and federal-state relations conferences, is entitled, when authorized by the legislative council, to receive the legislative business per diem allowance for each day in actual attendance and is also entitled to a mileage allowance, at the rate specified above, for each mile necessarily traveled from the member's usual place of residence to the state capitol, or other in-state site of the committee, commission, or conference. The per diem allowance and the mileage allowance permitted under this paragraph shall be paid from the legislative council appropriation for legislator and lay member travel unless the member is attending an out-of-state meeting, as authorized by the speaker of the house of representatives or the president pro tempore of the senate, in which case the member is entitled to receive:

- (1) the legislative business per diem allowance for each day the member is engaged in approved out-of-state travel; and
- (2) reimbursement for traveling expenses actually incurred in connection with the member's duties, as provided in the state travel policies and procedures established by the legislative council.

Notwithstanding the provisions of this or any other statute, the legislative council may adopt, by resolution, travel policies and procedures that apply only to members of the general assembly or to the staffs of the house of representatives, senate, and legislative services agency, or both members and staffs. The legislative council may apply these travel policies and procedures to lay members serving on research, study, or survey committees or commissions that are under the jurisdiction of the legislative council. Notwithstanding any other law, rule, or policy, the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency do not apply to members of the general assembly, to the staffs of the house of representatives, senate, or legislative services agency, or to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council (if the legislative council applies its travel policies and procedures to lay members under the authority of this SECTION), except that, until the legislative council adopts travel policies and procedures, the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency apply to members of the general assembly, to the staffs of the house of representatives, senate, and legislative services agency, and to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council. The executive director of the legislative services agency is responsible for the administration of travel policies and procedures adopted by the legislative council. The auditor of state shall approve and process claims for reimbursement of travel related expenses under this paragraph based upon the written affirmation of the speaker of the house of representatives, the president pro tempore of the senate, or the executive director of the legislative services agency that those claims comply with the travel policies and procedures adopted by the legislative council. If the funds appropriated for the house and senate expenses and legislative salaries are insufficient to pay all

the necessary expenses incurred, including the cost of printing the journals of the house and senate, there is appropriated such further sums as may be necessary to pay such expenses.

LEGISLATORS' SUBSISTENCE

LEGISLATORS' EXPENSES - HOUSE

Total Operating Expense	1,775,765	2,015,396
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LEGISLATORS' EXPENSES - SENATE

Total Operating Expense	922,272	1,046,728
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Each member of the general assembly is entitled to a subsistence allowance of forty percent (40%) of the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area:

- (1) each day that the general assembly is not convened in regular or special session; and
- (2) each day after the first session day held in November and before the first session day held in January.

However, the subsistence allowance under subdivision (2) may not be paid with respect to any day after the first session day held in November and before the first session day held in January with respect to which all members of the general assembly are entitled to a legislative business per diem.

The subsistence allowance is payable from the appropriations for legislators' subsistence. The officers of the senate are entitled to the following amounts annually in addition to the subsistence allowance: president pro tempore, \$6,500; assistant president pro tempore, \$2,500; majority floor leader, \$5,000; assistant majority floor leader, \$1,000; majority caucus chair, \$5,000; assistant majority caucus chair, \$1,000; finance committee chair, \$5,000; budget subcommittee chair, \$4,000; finance committee ranking majority member, \$2,000; majority whip, \$3,500; assistant majority whip, \$1,000; minority floor leader, \$5,500; minority caucus chair, \$4,500; minority assistant floor leader, \$4,500; finance committee ranking minority member, \$3,500; minority whip, \$2,500; assistant minority whip, \$500; and assistant minority caucus chair, \$500.

Officers of the house of representatives are entitled to the following amounts annually in addition to the subsistence allowance: speaker of the house, \$6,500; speaker pro tempore, \$5,000; deputy speaker pro tempore, \$1,500; majority leader, \$5,000; majority caucus chair, \$5,000; assistant majority caucus chair, \$1,000; ways and means committee chair, \$5,000; ways and means committee ranking majority member, \$3,000; speaker pro tempore emeritus, \$1,500; budget subcommittee chair, \$3,000; majority whip, \$3,500; assistant majority whip, \$1,000; assistant majority leader, \$1,000; minority leader, \$5,500; minority caucus chair, \$4,500; ways and means committee ranking minority member, \$3,500; minority whip, \$2,500; assistant minority leader, \$4,500; second assistant minority leader, \$1,500; and deputy assistant minority leader, \$1,000.

If the funds appropriated for legislators' subsistence are insufficient to pay all the subsistence incurred, there are hereby appropriated such further sums as may be necessary to pay such subsistence.

FOR THE LEGISLATIVE COUNCIL AND THE LEGISLATIVE SERVICES AGENCY

Total Operating Expense	7,887,000	8,122,000
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LEGISLATOR AND LAY MEMBER TRAVEL

Total Operating Expense	560,000	570,000
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If the funds above appropriated for the legislative council and the legislative services agency and legislator and lay member travel are insufficient to pay all the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay those expenses.

Any person other than a member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or legislative council to serve on any research, study, or survey committee or commission is entitled, when authorized by the legislative council, to a per diem instead of subsistence of \$75 per day during the 2003-2005 biennium. In addition to the per diem, such a person is entitled to mileage reimbursement, at the rate specified for members of the general assembly, for each mile necessarily traveled from the person's usual place of residence to the state capitol or other in-state site of the committee, commission, or conference. However, reimbursement for any out-of-state travel expenses claimed by lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council shall be based on SECTION 19 of this act, until the legislative council applies those travel policies and procedures that govern legislators and their staffs to such lay members as authorized elsewhere in this SECTION. The allowance and reimbursement permitted in this paragraph shall be paid from the legislative council appropriations for legislative and lay member travel unless otherwise provided for by a specific appropriation.

LEGISLATIVE COUNCIL CONTINGENCY FUND

Total Operating Expense	200,000
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Disbursements from the fund may be made only for purposes approved by the chairman and vice chairman of the legislative council.

The legislative services agency shall charge the following fees, unless the legislative council sets these or other fees at different rates:

Annual subscription to the session document service for sessions ending in odd-numbered years: \$900

Annual subscription to the session document service for sessions ending in even-numbered years: \$500

Per page charge for copies of legislative documents: \$0.15

Annual charge for interim calendar: \$10

Daily charge for the journal of either house: \$2

PRINTING AND DISTRIBUTION

Total Operating Expense	550,000	580,000
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The above funds are appropriated for the printing and distribution of documents published by the legislative council. These documents include journals, bills, resolutions, enrolled documents, the acts of the first and second regular sessions of the 113th general assembly, the supplements to the Indiana Code for fiscal years 2003-2004 and 2004-2005, and the publication of the Indiana Administrative Code and the Indiana Register. Upon completion of the distribution of the Acts and the supplements to the Indiana Code, as provided in IC 2-6-1.5, remaining copies may be sold at a price or prices periodically determined by the legislative council. If the above appropriations for the printing and distribution of documents published by the legislative council are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such sums as may be necessary to pay such expenses.

COUNCIL OF STATE GOVERNMENTS ANNUAL DUES

Other Operating Expense	133,000	138,000
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NATIONAL CONFERENCE OF STATE LEGISLATURES ANNUAL DUES

Other Operating Expense	153,000	159,000
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FOR THE INDIANA LOBBY REGISTRATION COMMISSION

Total Operating Expense	218,285	218,285
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FOR THE PUBLIC EMPLOYEES' RETIREMENT FUND

LEGISLATORS' RETIREMENT FUND

Total Operating Expense	205,540	205,540
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B. JUDICIAL
FOR THE SUPREME COURT

Personal Services	5,709,622	5,619,266
Other Operating Expense	1,459,198	1,531,450

The above appropriation for the supreme court personal services includes the subsistence allowance as provided by IC 33-13-12-9.

LOCAL JUDGES' SALARIES

Personal Services	41,247,705	41,247,273
Other Operating Expense	11,100	11,100

COUNTY PROSECUTORS' SALARIES

Personal Services	17,256,096	17,256,096
Other Operating Expense	6,400	6,400

The above appropriations for county prosecutors' salaries represent the amounts authorized by IC 33-14-7-5 and that are to be paid from the state general fund.

In addition to the appropriations for local judges' salaries and for county prosecutors' salaries, there are hereby appropriated for personal services the amounts that the state is required to pay for salary changes or for additional courts created by the 113th general assembly.

TRIAL COURT OPERATIONS

Total Operating Expense	353,500	353,500
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INDIANA CONFERENCE FOR LEGAL EDUCATION OPPORTUNITY

Total Operating Expense	625,000	625,000
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The above funds are appropriated to the division of state court administration in compliance with the provisions of IC 33-2.1-12-7.

PUBLIC DEFENDER COMMISSION

Public Defense Fund

Total Operating Expense	4,600,000	4,600,000
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Augmentation allowed.

The above appropriation is made in addition to the distribution authorized by IC 33-19-7-5(c) for the purpose of reimbursing counties for indigent defense services provided to a defendant. The division of state court administration of the supreme court of Indiana shall provide staff support to the commission and shall administer the fund. The administrative costs may come from the fund.

GUARDIAN AD LITEM

Total Operating Expense	800,000	800,000
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The division of state court administration shall use the foregoing appropriation to administer an office of guardian ad litem and court appointed special advocate services and to provide matching funds to counties that are required to implement, in courts with juvenile jurisdiction, a guardian ad litem and court appointed special advocate program for children who are alleged to be victims of child abuse or neglect under IC 31-33 and to administer the program. However, the court may not use more than \$75,000 per state fiscal year for administration of the program. A county may use these matching funds to supplement amounts collected as fees under IC 31-40-3 and used for the operation of guardian ad litem and court appointed special advocate programs. The county fiscal body shall appropriate adequate funds for the county to be eligible for these matching funds.

CIVIL LEGAL AID

Total Operating Expense	1,000,000	1,000,000
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The above funds are appropriated to the division of state court administration in compliance with the provisions of IC 33-2.1-11-7.

SPECIAL JUDGES - COUNTY COURTS

Personal Services	3,000	3,000
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Other Operating Expense 120,000 120,000
 If the funds appropriated above for special judges of county courts are insufficient to pay all of the necessary expenses that the state is required to pay under IC 34-35-1-4, there are hereby appropriated such further sums as may be necessary to pay these expenses.

COMMISSION ON RACE AND GENDER FAIRNESS

Total Operating Expense	260,996	260,996
FOR THE CLERK OF THE SUPREME AND APPELLATE COURTS		
Personal Services	707,885	707,885
Other Operating Expense	186,205	186,205
FOR THE COURT OF APPEALS		
Personal Services	7,788,244	7,521,971
Other Operating Expense	1,148,220	1,152,220

The above appropriations for the court of appeals personal services includes the subsistence allowance provided by IC 33-13-12-9.

FOR THE TAX COURT

Personal Services	475,879	465,420
Other Operating Expense	111,146	123,350
FOR THE JUDICIAL CENTER		
Personal Services	1,233,026	1,214,495
Other Operating Expense	694,744	736,924

The above appropriations for the judicial center include the appropriations for the judicial conference.

DRUG AND ALCOHOL PROGRAMS FUND

Total Operating Expense	299,010	299,010
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The above funds are appropriated under IC 33-19-7-5 for the purpose of administering, certifying, and supporting alcohol and drug services programs under IC 12-23-14. However, if the receipts are less than the appropriation, the center may not spend more than is collected.

INTERSTATE COMPACT FOR ADULT OFFENDER SUPERVISION

Total Operating Expense	65,707	53,158
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Augmentation allowed from fee increases enacted in 2003 general assembly.

FOR THE PUBLIC DEFENDER		
Personal Services	5,110,515	5,092,572
Other Operating Expense	952,820	985,133
FOR THE PUBLIC DEFENDER COUNCIL		
Personal Services	840,096	840,096
Other Operating Expense	228,458	228,458
FOR THE PROSECUTING ATTORNEYS' COUNCIL		
Personal Services	859,204	859,204
Other Operating Expense	164,489	164,489

DRUG PROSECUTION

Drug Prosecution Fund (IC 33-14-8-5)		
Total Operating Expense	103,436	103,436

Augmentation allowed.

FOR THE PUBLIC EMPLOYEES' RETIREMENT FUND

JUDGES' RETIREMENT FUND

Other Operating Expense	9,584,871	10,159,964
PROSECUTORS' RETIREMENT FUND		
Other Operating Expense	933,000	961,000

C. EXECUTIVE

FOR THE GOVERNOR'S OFFICE

Personal Services	2,069,306	2,069,306	
Other Operating Expense	124,352	124,352	
GOVERNOR'S RESIDENCE			
Total Operating Expense	166,337	166,337	
GOVERNOR'S CONTINGENCY FUND			
Total Operating Expense			163,488
Direct disbursements from the above contingency fund are not subject to the provisions of IC 5-22.			
MISCELLANEOUS EXPENSES			
Total Operating Expense	9,822	9,822	
GOVERNOR'S FELLOWSHIP PROGRAM			
Total Operating Expense	154,906	154,906	
FOR THE WASHINGTON LIAISON OFFICE			
Total Operating Expense	195,037	195,037	
FOR THE LIEUTENANT GOVERNOR			
Personal Services	735,673	735,673	
Other Operating Expense	26,833	26,833	
CONTINGENCY FUND			
Total Operating Expense			38,000
Direct disbursements from the above contingency fund are not subject to the provisions of IC 5-22.			
FOR THE SECRETARY OF STATE			
ADMINISTRATION			
Personal Services	367,569	367,569	
Other Operating Expense	33,415	33,415	
BUSINESS SERVICES			
Personal Services	797,251	797,251	
Other Operating Expense	177,700	177,700	
SECURITIES DIVISION			
Personal Services	854,140	854,140	
Other Operating Expense	67,545	67,545	
FOR THE ATTORNEY GENERAL			
ATTORNEY GENERAL			
From the General Fund			
	12,103,579	12,103,579	
From the Telephone Solicitation Fund			
	17,260	17,260	
Augmentation allowed.			
From the Motor Vehicle Odometer Fund (IC 9-29-1-5)			
	701,744	701,744	
Augmentation allowed.			
From the Medicaid Fraud Control Unit Fund			
	579,371	579,371	
Augmentation allowed.			
From the Abandoned Property Fund (IC 32-34-1-33)			
	167,583	167,583	
Augmentation allowed.			
The amounts specified from the General Fund, Motor Vehicle Odometer Fund, Medicaid Fraud Control Unit Fund, and Abandoned Property Fund are for the following purposes:			
Personal Services	12,410,304	12,410,304	
Other Operating Expense	1,159,233	1,159,233	
MEDICAID FRAUD UNIT			

Total Operating Expense	846,806	846,806
The above appropriations to the Medicaid fraud unit are the state's matching share of the state Medicaid fraud control unit under IC 4-6-10 as prescribed by 42 U.S.C. 1396b(q). Augmentation allowed from collections.		
VICTIMS' ASSISTANCE ADDRESS CONFIDENTIALITY		
Total Operating Expense	13,059	13,059
UNCLAIMED PROPERTY		
Abandoned Property Fund (IC 32-34-1-33)		
Personal Services	972,055	972,055
Other Operating Expense	961,100	961,100
Augmentation allowed.		
D. FINANCIAL MANAGEMENT		
FOR THE AUDITOR OF STATE		
Personal Services	4,034,532	4,034,532
Other Operating Expense	1,318,420	1,318,420
GOVERNOR'S AND GOVERNOR'S SURVIVING SPOUSES' PENSIONS		
Total Operating Expense	146,900	146,900
The above appropriations for governors' and governors' surviving spouses' pensions are made under IC 4-3-3.		
FOR THE STATE BOARD OF ACCOUNTS		
Personal Services	16,919,115	16,919,115
Other Operating Expense	1,325,387	1,325,387
GOVERNOR ELECT		
Total Operating Expense	0	40,000
FOR THE STATE BUDGET COMMITTEE		
Total Operating Expense	60,000	60,000
Notwithstanding IC 4-12-1-11(b), the salary per diem of the legislative members of the budget committee is an amount equal to one hundred fifty percent (150%) of the legislative business per diem allowance. If the above appropriations are insufficient to carry out the necessary operations of the budget committee, there are hereby appropriated such further sums as may be necessary.		
FOR THE STATE BUDGET AGENCY		
Personal Services	2,367,509	2,367,509
Other Operating Expense	393,882	393,882
BUILD INDIANA FUND ADMINISTRATION		
Build Indiana Fund (IC 4-30-17)		
Other Operating Expense	66,014	66,014
Augmentation allowed.		
MIDWEST HIGHER EDUCATION COMMISSION		
Total Operating Expense	82,500	82,500
DEPARTMENTAL AND INSTITUTIONAL EMERGENCY CONTINGENCY FUND		
Total Operating Expense		9,600,000

The foregoing departmental and institutional emergency contingency fund appropriation is subject to allotment to departments, institutions, and all state agencies by the budget agency with the approval of the governor. These allocations may be made upon written request of proper officials, showing that contingencies exist that require additional funds for meeting necessary expenses. The budget committee shall be advised of each transfer request and allotment. With the approval of the governor and budget agency, the expenses of conducting an audit of a state agency for the following purposes may be paid from the departmental and institutional emergency contingency fund:

- (1) To determine whether the state agency is managing and using its resources (including personnel, property, and office space) economically and efficiently.

- (2) To determine whether there are any inefficiencies or uneconomical practices in the state agency's operations, and, if so, their causes.
- (3) To determine whether the state agency has complied with laws and rules concerning matters of economy and efficiency.

OUTSIDE BILLS CONTINGENCY - 2003

Total Operating Expense	17,200,000
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PERSONAL SERVICESFRINGE BENEFITS CONTINGENCY FUND

Total Operating Expense	89,000,000
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The foregoing personal services/fringe benefits contingency fund appropriation is subject to allotment to departments, institutions, and all state agencies by the budget agency with the approval of the governor.

The foregoing personal services/fringe benefits contingency fund appropriation may only be used for salary increases, fringe benefit increases, and for an employee leave conversion program for state employees in the 2003-2005 biennium and may not be used for any other purpose. The foregoing personal services/fringe benefits contingency fund appropriation does not revert at the end of the biennium but remains in the personal services/fringe benefit contingency fund.

SCHOOL AND LIBRARY INTERNET CONNECTION

Build Indiana Fund (IC 4-30-17)

Other Operating Expense	7,000,000
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Of the foregoing appropriations \$2,300,000 each year shall be for schools under IC 4-34-3-4 and \$1,200,000 each year shall be used for libraries under IC 4-34-3-2.

INSPIRE (IC 4-34-3-2)

Build Indiana Fund (IC 4-30-17)

Other Operating Expense	2,500,000
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21st CENTURY RESEARCH AND TECHNOLOGY FUND (IC 4-4-5.1-3)

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	37,500,000	37,500,000
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FOR THE ADVISORY COMMISSION ON INTERGOVERNMENTAL AFFAIRS (IC 4-23-24.2-4)

Total Operating Expense	50,000	50,000
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FOR THE TREASURER OF STATE

Personal Services	810,652	810,652
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Other Operating Expense	60,500	60,500
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The treasurer of state, the board for depositories, the Indiana commission for higher education, and the state student assistance commission shall cooperate and provide to the Indiana education savings authority the following:

- (1) Clerical and professional staff and related support.
- (2) Office space and services.
- (3) Reasonable financial support for the development of rules, policies, programs, and guidelines, including authority operations and travel.

E. TAX ADMINISTRATION

FOR THE DEPARTMENT OF REVENUE

COLLECTION AND ADMINISTRATION

Personal Services	38,667,713	38,667,713
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Other Operating Expense	12,876,571	12,876,571
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With the approval of the governor and the budget agency, the department shall annually reimburse the state general fund for expenses incurred in support of the collection of dedicated fund revenue according to the department's cost allocation plan.

With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department of state revenue from taxes and fees.

OUTSIDE COLLECTIONS

Total Operating Expense	2,923,440	2,923,440
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With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue's outside collections may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department from taxes and fees.

MOTOR CARRIER REGULATION

Motor Carrier Regulation Fund (IC 8-2.1-23)

Personal Services	624,082	624,082
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Other Operating Expense	3,160,143	3,160,143
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Augmentation allowed from the Motor Carrier Regulation Fund.

MOTOR FUEL TAX DIVISION

Motor Vehicle Highway Account (IC 8-14-1)

Personal Services	6,020,546	6,020,546
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Other Operating Expense	767,283	767,283
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Augmentation allowed from the Motor Vehicle Highway Account.

In addition to the foregoing appropriations, there is hereby appropriated to the department of revenue motor fuel tax division an amount sufficient to pay claims for refunds on license-fee-exempt motor vehicle fuel as provided by law. The sums above appropriated from the motor vehicle highway account for the operation of the motor fuel tax division, together with all refunds for license-fee-exempt motor vehicle fuel, shall be paid from the receipts of those license fees before they are distributed as provided by IC 6-6-1.1.

FOR THE INDIANA GAMING COMMISSION

State Gaming Fund (IC 4-33-13-3)

Personal Services	2,111,179	2,111,179
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Other Operating Expense	715,830	715,830
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INVESTIGATION

State Gaming Fund (IC 4-33-13-3)

Personal Services	925,000	925,000
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Other Operating Expense	458,030	458,030
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The foregoing appropriations to the Indiana gaming commission are made from revenues accruing to the state gaming fund under IC 4-33-13-3 before any distribution is made under IC 4-33-13-5.

Augmentation allowed.

The foregoing appropriations to the Indiana gaming commission are made instead of the appropriation made in IC 4-33-13-4.

The commission may employ or contract for inspectors and agents required under IC 4-33-4-3.5. The licensed owners shall, in the manner prescribed by the rules of the commission, reimburse the commission for the salaries and other expenses of the inspectors and agents who are required to be present during the time gambling operations are conducted on a riverboat.

FOR THE INDIANA HORSE RACING COMMISSION

Indiana Horse Racing Commission Operating Fund (IC 4-31-10)

Personal Services	1,781,448	1,781,448
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Other Operating Expense	726,896	726,896
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The foregoing appropriations to the Indiana horse racing commission are made from revenues accruing to the Indiana horse racing commission before any distribution is made under IC 4-31-9.

Augmentation allowed.

STANDARD BRED BOARD OF REGULATION

Indiana Horse Racing Commission Operating Fund (IC 4-31-10)

Total Operating Expense	193,500	193,500
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The foregoing appropriations to the standardbred board of regulation are made from revenues accruing to the Indiana horse racing commission before any distribution is made under IC 4-31-9.

Augmentation allowed.

FOR THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Personal Services	3,783,049	3,783,049
Other Operating Expense	588,154	588,154

From the above appropriations for the department of local government finance, travel subsistence and mileage allowances may be paid for members of the local government tax control board created by IC 6-1.1-18.5-11 and the state school property tax control board created by IC 6-1.1-19-4.1, under state travel regulations.

FOR THE INDIANA BOARD OF TAX REVIEW

Personal Services	1,255,075	1,255,075
Other Operating Expense	120,033	120,033

Augmentation allowed from fee increases enacted in 2003 general assembly.

F. ADMINISTRATION

FOR THE DEPARTMENT OF ADMINISTRATION

Personal Services	11,750,289	11,750,289
Other Operating Expense	8,814,825	8,814,825

DIVISION OF INFORMATION TECHNOLOGY

Pay Phone Fund

Total Operating Expense	2,180,000	2,180,000
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Augmentation allowed.

The pay phone fund is established for the procurement of hardware, software, and related equipment and services needed to expand and enhance the state campus backbone and other central information technology initiatives. Such procurements may include, but are not limited to, wiring and rewiring of state offices, Internet services, video conferencing, telecommunications, application software and related services. The fund consists of the net proceeds received from contracts with companies providing phone services at state institutions and other state properties. The fund shall be administered by the division of information technology (DOIT) of the department of administration. Money in the fund may be spent by the division in compliance with a plan approved by the budget agency. Any money remaining in the fund at the end of any fiscal year does not revert to the general fund or any other fund but remains in the pay phone fund.

FOR THE STATE PERSONNEL DEPARTMENT

Personal Services	3,704,290	3,704,290
Other Operating Expense	520,100	520,100

STATE EMPLOYEES' APPEALS COMMISSION

Personal Services	142,482	142,482
Other Operating Expense	6,800	6,800

FOR THE INFORMATION TECHNOLOGY OVERSIGHT COMMISSION

Personal Services	553,778	553,778
Other Operating Expense	109,625	109,625

FOR THE COMMISSION ON PUBLIC RECORDS

Personal Services	1,273,099	1,273,099
Other Operating Expense	176,905	176,905

FOR THE OFFICE OF THE PUBLIC ACCESS COUNSELOR

Personal Services	139,524	139,524
Other Operating Expense	12,689	12,689

G. OTHER

FOR THE COMMISSION ON UNIFORM STATE LAWS		
Total Operating Expense	45,400	45,400
FOR THE STATE ETHICS COMMISSION		
Personal Services	224,680	224,680
Other Operating Expense	30,869	30,869
FOR THE SECRETARY OF STATE		
ELECTION DIVISION		
Personal Services	538,951	538,951
Other Operating Expense	255,620	186,620
NATIONAL VOTER REGISTRATION PROGRAM		
Personal Services	89,208	89,208
Other Operating Expense	227,400	32,400

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SECTION 4.

PUBLIC SAFETY

A. CORRECTION

FOR THE DEPARTMENT OF CORRECTION

CENTRAL OFFICE

Personal Services	8,832,661	8,832,661
Other Operating Expense	2,371,304	2,371,304

ESCAPEE COUNSEL AND TRIAL EXPENSE

Other Operating Expense	200,000	200,000
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COUNTY JAIL MISDEMEANANT HOUSING

Total Operating Expense	4,281,101	4,281,101
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ADULT CONTRACT BEDS

Total Operating Expense	10,339,126	10,339,126
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STAFF DEVELOPMENT AND TRAINING

Personal Services	960,160	960,160
Other Operating Expense	452,912	452,912

PAROLE DIVISION

Personal Services	5,345,193	5,345,193
Other Operating Expense	787,873	787,873

PAROLE BOARD

Personal Services	498,489	498,489
Other Operating Expense	38,850	38,850

INFORMATION MANAGEMENT SERVICES

Personal Services	1,960,917	1,960,917
Other Operating Expense	1,942,040	1,942,040

JUVENILE TRANSITION

Personal Services	879,168	879,168
Other Operating Expense	12,491,264	7,227,964

COMMUNITY CORRECTIONS PROGRAMS

Total Operating Expense		50,650,000
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The above appropriation for community corrections programs is not subject to transfer to any other fund or to transfer, assignment, or reassignment for any other use or purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency notwithstanding IC 4-12-1-12, or any other law.

DRUG PREVENTION AND OFFENDER TRANSITION

Total Operating Expense	1,050,000	1,050,000
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The above appropriation shall be used for minimum security release programs, transition programs, mentoring programs and supervision and assistance to adult and juvenile

offenders to assure the successful integration of the offender into the community without incidents of recidivism.

CENTRAL EMERGENCY RESPONSE

Personal Services	1,062,944	1,062,944
Other Operating Expense	460,286	460,286

MEDICAL SERVICES

Other Operating Expense	27,257,311	27,257,311
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DRUG ABUSE PREVENTION

Drug Abuse Fund (IC 11-8-2-11)

Personal Services	36,762	36,762
Other Operating Expense	72,000	72,000

Augmentation allowed.

FOR THE STATE BUDGET AGENCY

COUNTY JAIL MAINTENANCE CONTINGENCY FUND

Other Operating Expense	17,455,600	17,455,600
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Disbursements from the fund shall be made for the purpose of reimbursing sheriffs for the cost of incarcerating in county jails persons convicted of felonies to the extent that such persons are incarcerated for more than five (5) days after the day of sentencing, at the rate of \$35 per day. In addition to the per diem, the state shall reimburse the sheriffs for any expenses incurred in providing medical care to the convicted persons. However, if the sheriff or county receives money with respect to a convicted person (from a source other than the county), the per diem or medical expense reimbursement with respect to the convicted person shall be reduced by the amount received. A sheriff shall not be required to comply with IC 35-38-3-4(a) or transport convicted persons within five (5) days after the day of sentencing if the department of correction does not have the capacity to receive the convicted person.

Augmentation allowed.

MEDICAL SERVICE PAYMENTS

Total Operating Expense	25,000,000	25,000,000
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These appropriations for medical service payments are made to pay for medical services for committed individuals, patients and students of institutions under the jurisdiction of the department of correction, the state department of health, the division of mental health, the school for the blind, the school for the deaf, or the division of disability, aging and rehabilitative services if the services are provided outside these institutions. These appropriations may not be used for payments for medical services that are covered by IC 12-16 unless these services have been approved under IC 12-16. These appropriations shall not be used for payment for medical services which are payable from an appropriation in this act for the state department of health, the division of mental health, the school for the blind, the school for the deaf, the division of disability, aging and rehabilitative services, or the department of correction, or that are reimbursable from funds for medical assistance under IC 12-15. If these appropriations to the budget agency are insufficient to make these medical service payments, there is hereby appropriated such further sums as may be necessary.

Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-13-2.

FOR THE DEPARTMENT OF ADMINISTRATION

DEPARTMENT OF CORRECTION OMBUDSMAN BUREAU

Personal Services	100,000	100,000
Other Operating Expense	50,000	50,000

FOR THE DEPARTMENT OF CORRECTION

INDIANA STATE PRISON

Personal Services	26,516,485	26,516,485
Other Operating Expense	6,908,959	6,908,959
VOCATIONAL TRAINING PROGRAM		
Total Operating Expense	368,977	368,977
PENDLETON CORRECTIONAL FACILITY		
Personal Services	25,497,504	25,497,504
Other Operating Expense	6,979,555	6,979,555
CORRECTIONAL INDUSTRIAL FACILITY		
Personal Services	19,481,051	19,481,051
Other Operating Expense	3,318,158	3,318,158
INDIANA WOMEN'S PRISON		
Personal Services	10,618,287	10,618,287
Other Operating Expense	1,877,182	1,877,182
PUTNAMVILLE CORRECTIONAL FACILITY		
Personal Services	26,078,379	26,078,379
Other Operating Expense	5,450,472	5,450,472
WABASH VALLEY CORRECTIONAL FACILITY		
Personal Services	33,429,851	33,429,851
Other Operating Expense	7,919,277	7,919,277
PLAINFIELD JUVENILE CORRECTIONAL FACILITY		
Personal Services	12,568,959	12,568,959
Other Operating Expense	1,850,413	1,850,413
INDIANAPOLIS JUVENILE CORRECTIONAL FACILITY		
Personal Services	8,750,541	14,703,305
Other Operating Expense	2,185,998	1,727,923
BRANCHVILLE CORRECTIONAL FACILITY		
Personal Services	16,335,725	16,335,725
Other Operating Expense	2,974,213	2,974,213
WESTVILLE CORRECTIONAL FACILITY		
Personal Services	40,052,652	40,052,652
Other Operating Expense	8,486,632	8,486,632
WESTVILLE MAXIMUM CONTROL FACILITY		
Personal Services	5,210,507	5,210,507
Other Operating Expense	598,139	598,139
ROCKVILLE CORRECTIONAL FACILITY FOR WOMEN		
Personal Services	13,568,859	15,490,111
Other Operating Expense	2,669,163	2,669,163
PLAINFIELD CORRECTIONAL FACILITY		
Personal Services	23,243,871	23,243,871
Other Operating Expense	5,518,732	5,518,732
RECEPTION AND DIAGNOSTIC CENTER		
Personal Services	10,004,252	10,004,252
Other Operating Expense	1,189,697	1,189,697
MIAMI CORRECTIONAL FACILITY		
Personal Services	25,275,951	25,275,951
Other Operating Expense	4,261,736	4,261,736
The foregoing appropriations for the Miami Correctional Facility do not include money to increase bed capacity beyond what was in use on June 30, 2003.		
NEW CASTLE CORRECTIONAL FACILITY		
Personal Services	12,619,854	12,619,854
Other Operating Expense	2,677,840	2,677,840
The foregoing appropriations for the New Castle Correctional Facility do not include		

money to increase bed capacity beyond what was in use on June 30, 2003.

SOCIAL SERVICES BLOCK GRANT

General Fund

Total Operating Expense 7,345,005 7,345,005

Title XX - Department of Correction Fund (IC 11-10-8-6.5)

Total Operating Expense 1,905,450 1,905,450

Augmentation allowed from Work Release Subsistence Fund and Social Services Block Grant.

HENRYVILLE CORRECTIONAL FACILITY

Personal Services 1,841,762 1,841,762

Other Operating Expense 363,061 363,061

CHAIN O' LAKES CORRECTIONAL FACILITY

Personal Services 1,452,400 1,452,400

Other Operating Expense 353,500 353,500

MEDARYVILLE CORRECTIONAL FACILITY

Personal Services 1,651,486 1,651,486

Other Operating Expense 321,007 321,007

ATTERBURY CORRECTIONAL FACILITY

Personal Services 1,869,441 1,869,441

Other Operating Expense 353,839 353,839

MADISON CORRECTIONAL FACILITY

Personal Services 2,892,197 2,892,197

Other Operating Expense 472,663 472,663

EDINBURGH CORRECTIONAL FACILITY

Personal Services 2,548,527 2,548,527

Other Operating Expense 367,264 367,264

LAKESIDE CORRECTIONAL FACILITY

Personal Services 4,605,091 4,605,091

Other Operating Expense 739,800 739,800

FORT WAYNE JUVENILE CORRECTIONAL FACILITY

Personal Services 1,315,048 1,315,048

Other Operating Expense 440,588 440,588

SOUTH BEND JUVENILE CORRECTIONAL FACILITY

Personal Services 3,854,512 3,854,512

Other Operating Expense 2,703,437 2,703,437

LOGANSPORT INTAKE/DIAGNOSTIC FACILITY

Personal Services 2,555,804 2,555,804

Other Operating Expense 642,009 642,009

NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY

Personal Services 7,340,632 7,340,632

Other Operating Expense 1,329,548 1,329,548

CAMP SUMMIT

Personal Services 2,125,444 2,125,444

Other Operating Expense 365,606 365,606

PENDLETON JUVENILE CORRECTIONAL FACILITY

Personal Services 13,225,534 13,225,534

Other Operating Expense 2,555,224 2,555,224

B. LAW ENFORCEMENT

FOR THE INDIANA STATE POLICE AND MOTOR CARRIER INSPECTION

From the General Fund

54,724,078 54,724,078

From the Motor Vehicle Highway Account (IC 8-14-1)

54,724,078 54,724,078
 From the Motor Carrier Regulation Fund (IC 8-2.1-23)
 6,247,573 6,247,573

Augmentation allowed from the general fund and the motor vehicle highway account. The amounts specified from the General Fund, the Motor Vehicle Highway Account, and the Motor Carrier Regulation Fund are for the following purposes:

Personal Services	101,006,406	101,006,406
Other Operating Expense	14,689,323	14,689,323

The above appropriations for personal services and other operating expense include funds to continue the state police minority recruiting program. In addition to any funds that may be expended for accident reporting from the "accident report account" under IC 9-29-11-1, there are included in the appropriations for Indiana state police and motor carrier inspection such additional funds as necessary for administering accident reporting as required under IC 9-26-3.

The foregoing appropriations for the Indiana state police and motor carrier inspection include funds for the police security detail to be provided to the Indiana state fair board. However, any amount expended to provide security for the Indiana state fair board may be reimbursed by the Indiana state fair board to such fund from which the expenditure was made, in accordance with reimbursement schedules recommended by the budget committee.

Augmentation allowed.

ENFORCEMENT AID FUND

General Fund

Total Operating Expense	81,375	81,375
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Augmentation allowed.

Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense	81,375	81,375
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Augmentation allowed.

The above appropriations to the enforcement aid fund are to meet unforeseen emergencies of a confidential nature. They are to be expended under the direction of the superintendent and to be accounted for solely on the superintendent's certificate.

PENSION FUND

General Fund

Total Operating Expense	3,771,806	3,771,806
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Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense	3,771,806	3,771,806
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The above appropriations shall be paid into the state police pension fund provided for in IC 10-12-2 in twelve (12) equal installments on or before July 30 and on or before the 30th of each succeeding month thereafter.

BENEFIT FUND

General Fund

Total Operating Expense	1,472,717	1,472,717
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Augmentation allowed.

Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense	1,472,717	1,472,717
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Augmentation allowed.

All benefits that accrue to members shall be paid by warrant drawn on the treasurer of state by the auditor of state on the basis of claims filed and approved by the trustees of the state police pension and benefit funds created by IC 10-12-2.

SUPPLEMENTAL PENSION

General Fund

Total Operating Expense	1,650,000	1,650,000
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Augmentation allowed.

Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense	1,650,000	1,650,000
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Augmentation allowed.

If the above appropriations for supplemental pension for any one (1) year are greater than the amount actually required under the provisions of IC 10-12-5, then the excess shall be returned proportionately to the funds from which the appropriations were made. If the amount actually required under IC 10-12-5 is greater than the above appropriations, then, with the approval of the governor and the budget agency, those sums may be augmented from the general fund and the motor vehicle highway account.

ACCIDENT REPORTING

Accident Report Account (IC 9-29-11-1)

Other Operating Expense	93,000	93,000
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Augmentation allowed.

DRUG INTERDICTION

Drug Interdiction Fund (IC 10-11-7)

Total Operating Expense	279,000	279,000
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Augmentation allowed.

FOR THE ADJUTANT GENERAL

Personal Services	7,295,411	7,295,411
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Other Operating Expense	3,212,394	3,212,394
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NAVAL FORCES

Personal Services	152,029	152,029
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Other Operating Expense	62,763	62,763
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DISABLED SOLDIERS' PENSION

Other Operating Expense	16,167	16,740
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GOVERNOR'S CIVIL AND MILITARY CONTINGENCY FUND

Total Operating Expense		720,000
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The above appropriations for the adjutant general governor's civil and military contingency fund are made under IC 10-16-11-1.

FOR THE CRIMINAL JUSTICE INSTITUTE

ADMINISTRATIVE MATCH

Total Operating Expense	449,455	449,455
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DRUG ENFORCEMENT MATCH

Total Operating Expense	660,609	660,609
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VICTIM AND WITNESS ASSISTANCE FUND

Victim and Witness Assistance Fund (IC 5-2-6-14)

Total Operating Expense	603,196	603,196
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Augmentation allowed.

ALCOHOL AND DRUG COUNTERMEASURES

Alcohol and Drug Countermeasures Fund (IC 9-27-2-11)

Total Operating Expense	527,100	527,100
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Augmentation allowed.

STATE DRUG FREE COMMUNITIES FUND

State Drug Free Communities Fund (IC 5-2-10-2)

Total Operating Expense	511,325	511,325
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Augmentation allowed.

INDIANA SAFE SCHOOLS

General Fund

Total Operating Expense	3,749,500	3,749,500
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Indiana Safe Schools Fund (IC 5-2-10.1-2)

Total Operating Expense	400,500	400,500
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Augmentation allowed from Indiana Safe Schools Fund.

Of the above appropriations for the Indiana safe schools program, \$3,400,000 is appropriated annually to provide grants to school corporations for school safe haven programs, emergency preparedness programs, and school safety programs, and \$750,000 is appropriated annually for use in providing training to school safety specialists.

OFFICE OF TRAFFIC SAFETY

Motor Vehicle Highway Account (IC 8-14-1)

Personal Services	2,857,791	2,857,791
Other Operating Expense	8,323,460	8,323,460

Augmentation allowed.

The above appropriation for the office of traffic safety is from the motor vehicle highway account and may be used to fund traffic safety projects that are included in a current highway safety plan approved by the governor and the budget agency. The department shall apply to the national highway traffic safety administration for reimbursement of all eligible project costs. Any federal reimbursement received by the department for the highway safety plan shall be deposited into the motor vehicle highway account.

PROJECT IMPACT

Total Operating Expense	200,000	200,000
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VICTIMS OF VIOLENT CRIME ADMINISTRATION

Violent Crime Victims Compensation Fund (IC 5-2-6.1-40)

Personal Services	98,365	98,365
Other Operating Expense	2,361,673	2,361,673

Augmentation allowed.

FOR THE CORONERS' TRAINING BOARD

Coroners' Training and Continuing Education Fund (IC 4-23-6.5-8)

Personal Services	200,168	200,168
Other Operating Expense	325,780	325,780

Augmentation allowed.

FOR THE INDIANA DEPARTMENT OF GAMING RESEARCH

Total Operating Expense	300,000	300,000
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FOR THE LAW ENFORCEMENT TRAINING ACADEMY

From the General Fund

1,595,111	1,595,111
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From the Law Enforcement Academy Training (IC 5-2-1-13)

2,691,261	2,691,261
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Augmentation allowed from Law Enforcement Academy Training.

The amounts specified from the General Fund and the Law Enforcement Academy Training Fund are for the following purposes:

Personal Services	2,881,221	2,881,221
Other Operating Expense	1,405,151	1,405,151

C. REGULATORY AND LICENSING

FOR THE BUREAU OF MOTOR VEHICLES

Motor Vehicle Highway Account (IC 8-14-1)

Personal Services	17,497,609	17,497,609
Other Operating Expense	20,458,559	20,458,559

Augmentation allowed.

LICENSE PLATES

Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense	5,500,000	5,500,000
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Augmentation allowed.

DEALER INVESTIGATOR EXPENSES

Motor Vehicle Odometer Fund (IC 9-29-1-5)		
Total Operating Expense	268,600	268,600
Augmentation allowed.		
FINANCIAL RESPONSIBILITY COMPLIANCE VERIFICATION		
Financial Responsibility Compliance Verification Fund (IC 9-25-9-7)		
Total Operating Expense	9,047,369	9,047,369
Augmentation allowed.		
ABANDONED VEHICLES		
Abandoned Vehicle Fund (IC 9-22-1-28)		
Total Operating Expense	37,000	37,000
Augmentation allowed.		
STATE MOTOR VEHICLE TECHNOLOGY		
State Motor Vehicle Technology Fund (IC 9-29-16)		
Total Operating Expense	5,203,029	5,203,029
Augmentation allowed.		
FOR THE DEPARTMENT OF LABOR		
Personal Services	962,734	962,734
Other Operating Expense	90,400	90,400
INDUSTRIAL HYGIENE		
Personal Services	1,214,231	1,214,231
Other Operating Expense	131,400	131,400
BUREAU OF MINES AND MINING		
Personal Services	116,646	116,646
Other Operating Expense	19,500	19,500
M.I.S. RESEARCH AND STATISTICS		
Personal Services	231,950	231,950
Other Operating Expense	19,450	19,450
The above funds are appropriated to occupational safety and health, industrial hygiene, and to management information services research and statistics to provide the total program cost of the Indiana occupational safety and health plan as approved by the United States Department of Labor. Inasmuch as the state is eligible to receive from the federal government fifty percent (50%) of the state's total Indiana occupational safety and health plan program cost, it is the intention of the general assembly that the department of labor make application to the federal government for the federal share of the total program cost. Federal funds received shall be considered a reimbursement of state expenditures and as such shall be deposited into the state general fund.		
OCCUPATIONAL SAFETY AND HEALTH		
Personal Services	2,243,377	2,243,377
Other Operating Expense	247,296	247,296
EMPLOYMENT OF YOUTH		
Special Fund for Employment of Youth (IC 20-8.1-4-31)		
Total Operating Expense	74,400	74,400
Augmentation allowed.		
BUREAU OF SAFETY EDUCATION AND TRAINING		
Special Fund for Safety and Health Consultation Services (IC 22-8-1.1-48)		
Personal Services	809,908	809,908
Other Operating Expense	211,500	211,500
Augmentation allowed.		

Federal cost reimbursements for expenses attributable to the Bureau of Safety Education and Training appropriations shall be deposited into the special fund for safety and health consultation services.

FOR THE INSURANCE DEPARTMENT

From the General Fund		
	3,378,116	3,378,116
From the Department of Insurance Fund (IC 27-1-3-28)		
	2,400,484	2,400,484
Augmentation allowed from the Department of Insurance Fund.		
The amounts specified from the General Fund and the Department of Insurance Fund are for the following purposes:		
Personal Services	4,622,885	4,622,885
Other Operating Expense	1,155,715	1,155,715
BAIL BOND DIVISION		
Bail Bond Enforcement and Administration Fund (IC 27-10-5-1)		
Personal Services	106,634	106,634
Other Operating Expense	25,425	25,425
Augmentation allowed.		
PATIENTS' COMPENSATION AUTHORITY		
Patients' Compensation Fund (IC 34-18-6-1)		
Personal Services	817,882	817,882
Other Operating Expense	84,012	84,012
Augmentation allowed.		
POLITICAL SUBDIVISION RISK MANAGEMENT		
Political Subdivision Risk Management Fund (IC 27-1-29-10)		
Personal Services	224,030	224,030
Other Operating Expense	858,611	858,611
Augmentation allowed.		
MINE SUBSIDENCE INSURANCE		
Mine Subsidence Insurance Fund (IC 27-7-9-7)		
Personal Services	136,980	136,980
Other Operating Expense	211,353	211,353
Augmentation allowed.		
FOR THE ALCOHOL AND TOBACCO COMMISSION		
From the Enforcement and Administration Fund (IC 7.1-4-10-1)		
Personal Services	4,725,529	4,720,236
Other Operating Expense	994,935	1,000,635
Augmentation allowed.		
EXCISE OFFICER TRAINING FUND (IC 5-2-8-8)		
Total Operating Expense	7,000	7,000
Augmentation allowed from the Excise Officer Training Fund.		
FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS		
Financial Institutions Fund (IC 28-11-2-9)		
Personal Services	5,301,521	5,301,521
Other Operating Expense	1,201,155	1,261,155
Augmentation allowed.		
FOR THE PROFESSIONAL LICENSING AGENCY		
Personal Services	1,863,216	1,863,216
Other Operating Expense	638,365	638,365
Augmentation allowed in amounts not to exceed additional revenue from fee increases enacted after January 1, 2001.		
EMBALMERS AND FUNERAL DIRECTORS EDUCATION FUND (IC 25-15-9-13)		
Total Operating Expense	5,000	5,000
Augmentation allowed.		
FOR THE HEALTH PROFESSIONS BUREAU		
Personal Services	2,394,538	2,394,538

Other Operating Expense	855,092	855,092	
Augmentation allowed in amounts not to exceed additional revenue from fee increases, penalties, or fines enacted or imposed after January 1, 2001.			
FOR THE DEPARTMENT OF FIRE AND BUILDING SERVICES			
Fire and Building Services Fund (IC 22-12-6-1)			
Personal Services	7,899,059	7,899,059	
Other Operating Expense	1,697,527	1,697,527	
Augmentation allowed.			
FOR THE PUBLIC SAFETY TRAINING INSTITUTE			
Fire and Building Services Fund (IC 22-12-6-1)			
Personal Services	910,510	910,510	
Other Operating Expense	465,195	465,195	
Augmentation allowed.			
FOR THE CIVIL RIGHTS COMMISSION			
Personal Services	2,093,676	2,093,676	
Other Operating Expense	225,482	225,482	
It is the intention of the general assembly that the civil rights commission shall apply to the federal government for funding based upon the processing of employment and housing discrimination complaints by the civil rights commission. Such federal funds received by the state shall be considered as a reimbursement of state expenditures and shall be deposited into the state general fund.			
FOR THE UTILITY CONSUMER COUNSELOR			
Public Utility Fund (IC 8-1-6-1)			
Personal Services	3,480,922	3,478,335	
Other Operating Expense	518,079	518,079	
Augmentation allowed.			
EXPERT WITNESS FEES AND AUDIT			
Public Utility Fund (IC 8-1-6-1)			
Total Operating Expense			1,550,000
Augmentation allowed.			
FOR THE UTILITY REGULATORY COMMISSION			
Public Utility Fund (IC 8-1-6-1)			
Personal Services	4,889,510	4,889,510	
Other Operating Expense	1,827,094	1,827,094	
Augmentation allowed.			
FOR THE WORKERS' COMPENSATION BOARD			
Personal Services	1,695,469	1,695,469	
Other Operating Expense	128,141	128,141	
FOR THE STATE BOARD OF ANIMAL HEALTH			
Personal Services	3,388,942	3,388,942	
Other Operating Expense	684,468	684,468	
INDEMNITY FUND			
Total Operating Expense			49,430
Augmentation allowed.			
MEAT & POULTRY INSPECTION			
Total Operating Expense	1,690,926	1,690,926	
FOR THE EMERGENCY MANAGEMENT AGENCY			
Personal Services	1,348,773	1,348,773	
Other Operating Expense	321,521	321,521	
EMERGENCY MANAGEMENT AGENCY CONTINGENCY FUND			
Total Operating Expense	250,000	250,000	
DIRECTION CONTROL AND WARNING			

Total Operating Expense	31,750	31,750
HAZARD MITIGATION ASSISTANCE PROGRAM		
Total Operating Expense	1	1
Augmentation allowed.		
INDIVIDUAL AND FAMILY ASSISTANCE		
Total Operating Expense	1	1
Augmentation allowed.		
PUBLIC ASSISTANCE		
Total Operating Expense	1	1
Augmentation allowed.		

The above appropriations for the emergency management agency represent the total program cost for civil defense and for emergency medical services for each fiscal year. It is the intent of the general assembly that the emergency management agency apply to the Federal Emergency Management Agency for all federal reimbursement funds for which Indiana is eligible. All funds received shall be deposited into the state general fund.

The above appropriations for the emergency management agency contingency fund are made to the contingency fund under IC 10-14-3-28. The above appropriations shall be in addition to any unexpended balances in the fund as of June 30, 2003.

2003-224-5

SECTION 5.

CONSERVATION AND ENVIRONMENT

A. NATURAL RESOURCES

FOR THE DEPARTMENT OF NATURAL RESOURCES - ADMINISTRATION

Personal Services	4,456,981	4,456,981	
Other Operating Expense	834,145	834,145	
LEGISLATORS' TREES			
Total Operating Expense			1
ENTOMOLOGY AND PLANT PATHOLOGY DIVISION			
Personal Services	675,182	675,182	
Other Operating Expense	182,947	182,947	
ENTOMOLOGY AND PLANT PATHOLOGY FUND (IC 14-24-10-3)			
Total Operating Expense			5,760
Augmentation allowed.			
ENGINEERING DIVISION			
Personal Services	1,611,070	1,611,070	
Other Operating Expense	71,351	71,351	
STATE MUSEUM			
Personal Services	4,453,135	4,453,135	
Other Operating Expense	2,981,338	2,981,338	
HISTORIC PRESERVATION DIVISION			
Personal Services	883,344	883,344	
Other Operating Expense	41,125	41,125	
STATE HISTORIC SITES			
Personal Services	2,042,542	2,042,542	
Other Operating Expense	425,515	425,515	

From the above appropriations, \$75,000 in each state fiscal year shall be used for the Grissom Museum.

OUTDOOR RECREATION DIVISION

Personal Services	706,124	706,124
Other Operating Expense	52,400	52,400

NATURE PRESERVES DIVISION

Personal Services	786,478	786,478
Other Operating Expense	52,064	52,064

DEPARTMENT OF NATURAL RESOURCES FINANCIAL MANAGEMENT

Personal Services	118,256	118,256
Other Operating Expense	48,168	48,168

WATER DIVISION

Personal Services	4,601,271	4,601,271
Other Operating Expense	677,484	677,484

All revenues accruing from state and local units of government and from private utilities and industrial concerns as a result of water resources study projects, and as a result of topographic and other mapping projects, shall be deposited into the state general fund, and such receipts are hereby appropriated, in addition to the foregoing amounts, for water resources studies.

GREAT LAKES COMMISSION

Other Operating Expense	61,000	61,000
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DEER RESEARCH AND MANAGEMENT

Deer Research and Management Fund (IC 14-22-5-2)		
Total Operating Expense	174,000	174,000

Augmentation allowed.

OIL AND GAS DIVISION

From the General Fund	592,283	592,283
From the Oil and Gas Fund (IC 6-8-1-27)	614,189	614,189

Augmentation allowed from Oil and Gas Fund.

The amounts specified from the General Fund and the Oil and Gas Fund are for the following purposes:

Personal Services	919,422	919,422
Other Operating Expense	287,050	287,050

STATE PARKS DIVISION

From the General Fund	3,845,734	3,845,734
From the State Parks Special Revenue Fund (IC 14-19-4-2)	14,422,934	14,422,934

Augmentation allowed from State Parks Special Revenue Fund.

The amounts specified from the General Fund and the State Parks Special Revenue Fund are for the following purposes:

Personal Services	13,860,926	13,860,926
Other Operating Expense	4,407,742	4,407,742

SNOWMOBILE/OFFROAD VEHICLE LICENSING FUND

Snowmobile/Offroad Licensing Fund (IC 14-16-2-8)		
Total Operating Expense	139,908	139,908

Augmentation allowed.

LAW ENFORCEMENT DIVISION

From the General Fund	9,259,433	9,351,852
From the Fish and Wildlife Fund (IC 14-22-3-2)	10,765,810	10,889,931

Augmentation allowed from the Fish and Wildlife Fund.

The amounts specified from the General Fund and the Fish and Wildlife Fund are for the following purposes:

Personal Services	16,433,728	16,420,482
Other Operating Expense	3,591,515	3,821,301

FISH AND WILDLIFE DIVISION

Fish and Wildlife Fund (IC 14-22-3-2)

Personal Services	11,696,166	11,696,166
Other Operating Expense	4,056,937	4,056,937

Augmentation allowed.

FORESTRY DIVISION

From the General Fund

482,925	482,925
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From the Division of Forestry Fund (IC 14-23-3-2)

8,890,840	8,890,840
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Augmentation allowed from the Division of Forestry Fund.

The amounts specified from the General Fund and the Division of Forestry Fund are for the following purposes:

Personal Services	7,757,173	7,757,173
Other Operating Expense	1,616,592	1,616,592

All money expended by the division of forestry of the department of natural resources for the detention and suppression of forest, grassland, and wasteland fires shall be through the enforcement division of the department, and the employment with such money of all personnel, with the exception of emergency labor, shall be in accordance with IC 14-9-8.

RESERVOIR MANAGEMENT DIVISION

From the General Fund

2,208,808	2,208,808
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From the Reservoir Special Revenue Fund (IC 14-19-5-2)

6,121,343	6,121,343
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Augmentation allowed from the Reservoir Special Revenue Fund.

The amounts specified from the General Fund and the Reservoir Special Revenue Fund are for the following purposes:

Personal Services	6,583,687	6,583,687
Other Operating Expense	1,746,464	1,746,464

RECLAMATION DIVISION

From the General Fund

34,992	34,992
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From the Natural Resources Reclamation Fund (IC 14-34-14-2)

4,930,523	4,930,523
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Augmentation allowed from the Natural Resources Reclamation Fund.

The amounts specified from the General Fund and the Natural Resources Reclamation Fund are for the following purposes:

Personal Services	4,284,896	4,284,896
Other Operating Expense	680,619	680,619

In addition to any of the foregoing appropriations for the department of natural resources, any federal funds received by the state of Indiana for support of approved outdoor recreation projects for planning, acquisition, and development under the provisions of the federal Land and Water Conservation Fund Act, P.L.88-578, are appropriated for the uses and purposes for which the funds were paid to the state, and shall be distributed by the department of natural resources to state agencies and other governmental units in accordance with the provisions under which the funds were received.

SOIL CONSERVATION DIVISION - T BY 2000

Cigarette Tax Fund (IC 6-7-1-29.1)

Personal Services	3,652,092	3,652,092
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Other Operating Expense	2,043,828	2,043,828
Augmentation allowed.		
LAKE AND RIVER ENHANCEMENT		
Lake and River Enhancement Fund (IC 6-6-11-12.5)		
Total Operating Expense		2,200,000
Augmentation allowed.		
B. OTHER NATURAL RESOURCES		
FOR THE WORLD WAR MEMORIAL COMMISSION		
Personal Services	677,754	677,754
Other Operating Expense	174,327	174,327
All revenues received as rent for space in the buildings located at 777 North Meridian Street and 700 North Pennsylvania Street, in the city of Indianapolis, that exceed the costs of operation and maintenance of the space rented, shall be paid into the general fund. The American Legion shall provide for the complete maintenance of the interior of these buildings.		
FOR THE WHITE RIVER PARK COMMISSION		
Total Operating Expense	1,336,699	1,336,699
FOR THE ST. JOSEPH RIVER BASIN COMMISSION		
Total Operating Expense	70,029	70,029
FOR THE WABASH RIVER HERITAGE CORRIDOR		
Total Operating Expense	100,000	100,000
FOR THE MAUMEE RIVER BASIN COMMISSION		
Total Operating Expense	75,000	75,000
C. ENVIRONMENTAL MANAGEMENT		
FOR THE DEPARTMENT OF ENVIRONMENTAL MANAGEMENT		
ADMINISTRATION		
From the General Fund		
	4,350,539	4,350,539
From the State Solid Waste Management Fund (IC 13-20-22-2)		
	197,971	197,971
From the Title V Operating Permit Trust Fund (IC 13-17-8-1)		
	700,306	700,306
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
	951,633	951,633
From the Environmental Management Special Fund (IC 13-14-12-1)		
	140,553	140,553
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
	351,937	351,937
From the Asbestos Trust Fund (IC 13-17-6-3)		
	48,579	48,579
From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
	73,591	73,591
From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
	1,396,584	1,396,584
Augmentation allowed from the State Solid Waste Management Fund, Title V Operating Permit Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Fund.		
The amounts specified from the General Fund, the State Solid Waste Management Fund, the Title V Operating Permit Trust Fund, the Environmental Management Permit Operation Fund, Environmental Management Special Fund, the Hazardous Substances Response Trust		

Fund, the Asbestos Trust Fund, the Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Fund are for the following purposes:

Personal Services	5,652,772	5,652,772
Other Operating Expense	2,558,921	2,558,921

LABORATORY CONTRACTS

General Fund

830,670	830,670
Environmental Management Special Fund (IC 13-14-12-1)	
445,211	445,211
Hazardous Substances Response Trust Fund (IC 13-25-4-1)	
1,317,996	1,317,996

Augmentation allowed from the Environmental Management Special Fund and the Hazardous Substances Response Trust Fund.

The amounts specified from the General Fund, Environmental Management Special Fund, and the Hazardous Substance Response Trust Fund are for the following purpose:

Total Operating Expense	2,593,877	2,593,877
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NORTHWEST REGIONAL OFFICE

From the General Fund

479,911	479,911
From the State Solid Waste Management Fund (IC 13-20-22-2)	
3,471	3,471
From the Title V Operating Permit Trust Fund (IC 13-17-8-1)	
416,713	416,713
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)	
167,931	167,931
From the Environmental Management Special Fund (IC 13-14-12-1)	
36,840	36,840
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)	
9,369	9,369
From the Asbestos Trust Fund (IC 13-17-6-3)	
54,257	54,257
From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)	
7,498	7,498
From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)	
22,450	22,450

Augmentation allowed from the State Solid Waste Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

Personal Services	1,060,531	1,060,531
Other Operating Expense	137,909	137,909

NORTHERN REGIONAL OFFICE

From the General Fund

332,772	332,772
From the State Solid Waste Management Fund (IC 13-20-22-2)	

	60,474	60,474
From the Title V Operating Permit Trust Fund (IC 13-17-8-1)	321,340	321,340
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)	164,656	164,656
From the Environmental Management Special Fund (IC 13-14-12-1)	10,054	10,054
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)	18,622	18,622
From the Asbestos Trust Fund (IC 13-17-6-3)	2,095	2,095
From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)	1,929	1,929
From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)	44,361	44,361

Augmentation allowed from the State Solid Waste Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

Personal Services	781,844	781,844
Other Operating Expense	174,459	174,459

SOUTHWEST REGIONAL OFFICE

From the General Fund	348,205	348,205
From the State Solid Waste Management Fund (IC 13-20-22-2)	102,876	102,876
From the Title V Operating Permit Trust Fund (IC 13-17-8-1)	138,058	138,058
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)	173,892	173,892
From the Environmental Management Special Fund (IC 13-14-12-1)	33,991	33,991
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)	18,731	18,731
From the Asbestos Trust Fund (IC 13-17-6-3)	5,439	5,439
From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)	2,297	2,297
From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)	44,759	44,759

Augmentation allowed from the State Solid Waste Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Title

V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

Personal Services	682,287	682,287
Other Operating Expense	185,961	185,961

LEGAL AFFAIRS

From the General Fund

780,753	780,753
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From the State Solid Waste Management Fund (IC 13-20-22-2)

3,078	3,078
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From the Title V Operating Permit Trust Fund (IC 13-17-8-1)

381,854	381,854
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From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

450,629	450,629
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From the Environmental Management Special Fund (IC 13-14-12-1)

27,476	27,476
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From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)

16,159	16,159
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From the Asbestos Trust Fund (IC 13-17-6-3)

59,392	59,392
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From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

12,664	12,664
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From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)

10,249	10,249
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Augmentation allowed from the State Solid Waste Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

Personal Services	1,585,645	1,585,645
Other Operating Expense	156,609	156,609

ENFORCEMENT

From the General Fund

1,012,614	1,012,614
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From the State Solid Waste Management Fund (IC 13-20-22-2)

3,541	3,541
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From the Title V Operating Permit Trust Fund (IC 13-17-8-1)

336,995	336,995
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From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

416,176	416,176
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From the Environmental Management Special Fund (IC 13-14-12-1)

31,435	31,435
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From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)

18,657	18,657
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From the Asbestos Trust Fund (IC 13-17-6-3)

67,946	67,946
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From the Title V Operating Permit Trust Fund (IC 13-17-8-1)	64,913	64,913
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)	80,865	80,865
From the Environmental Management Special Fund (IC 13-14-12-1)	13,212	13,212
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)	34,756	34,756
From the Asbestos Trust Fund (IC 13-17-6-3)	4,503	4,503
From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)	7,223	7,223
From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)	137,077	137,077

Augmentation allowed from the State Solid Waste Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

Personal Services	834,169	834,169
Other Operating Expense	21,500	21,500

MEDIA AND COMMUNICATIONS

From the General Fund	317,515	317,515
From the State Solid Waste Management Fund (IC 13-20-22-2)	17,833	17,833
From the Title V Operating Permit Trust Fund (IC 13-17-8-1)	55,547	55,547
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)	69,197	69,197
From the Environmental Management Special Fund (IC 13-14-12-1)	11,305	11,305
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)	29,741	29,741
From the Asbestos Trust Fund (IC 13-17-6-3)	3,853	3,853
From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)	6,181	6,181
From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)	117,299	117,299

Augmentation allowed from the State Solid Waste Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental

Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

Personal Services	576,171	576,171
Other Operating Expense	52,300	52,300

PUBLIC POLICY AND PLANNING

From the General Fund

205,267 205,267

From the State Solid Waste Management Fund (IC 13-20-22-2)

16,536 16,536

From the Title V Operating Permit Trust Fund (IC 13-17-8-1)

51,508 51,508

From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

64,166 64,166

From the Environmental Management Special Fund (IC 13-14-12-1)

10,484 10,484

From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)

27,579 27,579

From the Asbestos Trust Fund (IC 13-17-6-3)

3,573 3,573

From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

5,731 5,731

From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)

108,771 108,771

Augmentation allowed from the State Solid Waste Management Fund, Title V Operating Permit Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Fund.

The amounts specified from the General Fund, the State Solid Waste Management Fund, the Title V Operating Permit Trust Fund, the Environmental Management Permit Operation Fund, Environmental Management Special Fund, the Hazardous Substances Response Trust Fund, the Asbestos Trust Fund, the Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Fund are for the following purposes:

Personal Services	444,400	444,400
Other Operating Expense	49,215	49,215

OHIO RIVER VALLEY WATER SANITATION COMMISSION

Environmental Management Special Fund (IC 13-14-12-1)

Total Operating Expense	242,900	242,900
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Augmentation allowed.

OFFICE OF ENVIRONMENTAL RESPONSE

Personal Services	1,986,571	1,986,571
Other Operating Expense	619,069	619,069

POLLUTION PREVENTION AND TECHNICAL ASSISTANCE

Personal Services	1,056,692	1,056,692
Other Operating Expense	298,826	298,826

PCB INSPECTIONS

Environmental Management Permit Operation Fund (IC 13-15-11-1)

Total Operating Expense	40,000	40,000
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Augmentation allowed.

U.S. GEOLOGICAL SURVEY CONTRACTS

Environmental Management Special Fund (IC 13-14-12-1)		
Total Operating Expense	62,890	62,890
Augmentation allowed.		
STATE SOLID WASTE GRANTS MANAGEMENT		
State Solid Waste Management Fund (IC 13-20-22-2)		
Personal Services	236,987	236,987
Other Operating Expense	1,372,630	1,372,630
Augmentation allowed.		
VOLUNTARY CLEAN-UP PROGRAM		
Voluntary Remediation Fund (IC 13-25-5-21)		
Personal Services	636,512	636,512
Other Operating Expense	551,500	551,500
Augmentation allowed.		
TITLE V AIR PERMIT PROGRAM		
Title V Operating Permit Trust Fund (IC 13-17-8-1)		
Personal Services	5,537,684	5,537,684
Other Operating Expense	3,592,609	3,174,989
Augmentation allowed.		
WATER MANAGEMENT PERMITTING		
From the General Fund		
1,854,641	1,854,641	
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
3,950,000	3,950,000	
Augmentation allowed from the Environmental Management Permit Operation Fund.		
The amounts specified from the General Fund and the Environmental Management Permit Operation Fund are for the following purposes:		
Personal Services	4,856,814	4,856,814
Other Operating Expense	947,827	947,827
SOLID WASTE MANAGEMENT PERMITTING		
From the General Fund		
1,990,625	1,990,625	
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
2,967,769	2,967,769	
Augmentation allowed from the Environmental Management Permit Operation Fund.		
The amounts specified from the General Fund and the Environmental Management Permit Operation Fund are for the following purposes:		
Personal Services	4,556,623	4,556,623
Other Operating Expense	401,771	401,771
HAZARDOUS WASTE MANAGEMENT PERMITTING		
From the General Fund		
2,469,511	2,469,511	
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
2,844,043	2,844,043	
Augmentation allowed from the Environmental Management Permit Operation Fund.		
The amounts specified from the General Fund and the Environmental Management Permit Operation Fund are for the following purposes:		
Personal Services	4,172,589	4,172,589
Other Operating Expense	1,140,965	1,140,965
WATERSHED MANAGEMENT		
Environmental Management Special Fund (IC 13-14-12-1)		
Total Operating Expense	24,038	24,038
Augmentation allowed.		

CLEAN VESSEL PUMPOUT		
Environmental Management Special Fund (IC 13-14-12-1)		
Total Operating Expense	58,300	58,300
Augmentation allowed.		
GROUNDWATER PROGRAM		
Total Operating Expense	274,902	274,902
UNDERGROUND STORAGE TANK PROGRAM		
Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
Total Operating Expense	291,037	291,037
Augmentation allowed.		
AIR MANAGEMENT OPERATING		
From the General Fund		
	923,961	891,310
From the Environmental Management Special Fund (IC 13-14-12-1)		
	1,626,039	1,658,690
Augmentation allowed from the Environmental Management Special Fund.		
The amounts specified from the General Fund and the Environmental Management Special Fund are for the following purposes:		
Personal Services	1,678,608	1,678,608
Other Operating Expense	871,392	871,392
WATER MANAGEMENT NON-PERMITTING		
Personal Services	3,023,737	3,023,737
Other Operating Expense	574,209	574,209
GREAT LAKES INITIATIVE		
Environmental Management Special Fund (IC 13-14-12-1)		
Total Operating Expense	94,958	94,958
Augmentation allowed.		
OPERATOR TRAINING		
Total Operating Expense	42,301	42,301
SAFE DRINKING WATER		
From the General Fund		
	541,286	541,286
From the Environmental Management Special Fund (IC 13-14-12-1)		
	44,926	44,926
Augmentation allowed from the Environmental Management Special Fund.		
The amounts specified from the General Fund and the Environmental Management Special Fund are for the following purposes:		
Personal Services	434,183	434,183
Other Operating Expense	152,029	152,029
LEAKING UNDERGROUND STORAGE TANKS		
Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
Personal Services	117,257	117,257
Other Operating Expense	44,109	44,109
Augmentation allowed.		
CORE SUPERFUND		
Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
Total Operating Expense	136,122	136,122
Augmentation allowed.		
AUTO EMISSIONS TESTING PROGRAM		
Personal Services	238,571	238,571
Other Operating Expense	7,710,705	7,743,356
HAZARDOUS WASTE SITE - STATE CLEAN-UP		

Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
Personal Services	893,093	893,093
Other Operating Expense	1,323,811	1,323,811
Augmentation allowed.		
HAZARDOUS WASTE SITES - NATURAL RESOURCE DAMAGES		
Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
Personal Services	118,367	118,367
Other Operating Expense	680,991	680,991
Augmentation allowed.		
SUPERFUND MATCH		
Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
Total Operating Expense	354,985	354,985
Augmentation allowed.		
HOUSEHOLD HAZARDOUS WASTE		
Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
Personal Services	39,693	39,693
Other Operating Expense	443,816	443,816
Augmentation allowed.		
ASBESTOS TRUST - OPERATING		
Asbestos Trust Fund (IC 13-17-6-3)		
Personal Services	523,723	523,723
Other Operating Expense	150,384	150,384
Augmentation allowed.		
UNDERGROUND PETROLEUM STORAGE TANK - OPERATING		
Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
Personal Services	161,161	161,161
Other Operating Expense	48,026,000	48,026,000
Augmentation allowed.		
WASTE TIRE MANAGEMENT		
Waste Tire Management Fund (IC 13-20-13-8)		
Total Operating Expense	100,000	100,000
Augmentation allowed.		
VOLUNTARY COMPLIANCE		
Environmental Management Special Fund (IC 13-14-12-1)		
Personal Services	202,929	202,929
Other Operating Expense	217,737	217,737
Augmentation allowed.		
ENVIRONMENTAL MANAGEMENT SPECIAL FUND - OPERATING		
Environmental Management Special Fund (IC 13-14-12-1)		
Total Operating Expense	1,100,000	1,100,000
Augmentation allowed.		
SMALL TOWN COMPLIANCE		
Environmental Management Special Fund (IC 13-14-12-1)		
Total Operating Expense	60,000	60,000
Augmentation allowed.		
WETLANDS PROTECTION		
Environmental Management Special Fund (IC 13-14-12-1)		
Total Operating Expense	50,709	50,709
Augmentation allowed.		
PETROLEUM TRUST - OPERATING		
Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
Personal Services	226,961	226,961

Other Operating Expense	462,885	462,885
Augmentation allowed.		
LEAD BASED PAINT ACTIVITIES PROGRAM		
Lead Trust Fund (IC 13-17-14-6)		
Total Operating Expense	23,500	23,500
Augmentation allowed.		
Notwithstanding any other law, with the approval of the governor and the budget agency, the above appropriations for water management permitting, hazardous waste management permitting, wetlands protection, watershed management, groundwater program, underground storage tank program, air management operating, lead-based paint activities program, water management non-permitting, coastal management (pollution prevention incentives), and safe drinking water may be used to fund activities incorporated into a performance partnership grant between the United States Environmental Protection Agency and the Department of Environmental Management.		
FOR THE OFFICE OF ENVIRONMENTAL ADJUDICATION		
Personal Services	205,722	205,722
Other Operating Expense	100,723	100,723
FOR THE CLEAN MANUFACTURING TECHNOLOGY BOARD		
Total Operating Expense	475,000	475,000

2003-224-6

SECTION 6.

ECONOMIC DEVELOPMENT

A. AGRICULTURE

FOR THE LIEUTENANT GOVERNOR

OFFICE OF THE COMMISSIONER OF AGRICULTURE

Personal Services	1,359,749	1,359,749
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Other Operating Expense	251,202	251,202
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VALUE ADDED RESEARCH FUND (IC 4-4-3.4-4)

General Fund

Total Operating Expense	257,957	257,957
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Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	600,000	600,000
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FARM COUNSELING PROGRAM

Total Operating Expense	279,000	279,000
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LAND RESOURCES COUNCIL

Total Operating Expense		301,266
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FOR THE RURAL DEVELOPMENT COUNCIL

RURAL DEVELOPMENT ADMINISTRATION FUND (IC 4-4-9.3-1)

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	2,400,000	2,400,000
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RURAL DEVELOPMENT COUNCIL FUND (IC 4-4-9.5-4)

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	1,200,000	1,200,000
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B. COMMERCE

FOR THE DEPARTMENT OF COMMERCE

ADMINISTRATIVE AND FINANCIAL SERVICES

From the General Fund

4,224,726	4,224,726
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From the Skills 2016 Fund

142,073	142,073
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From the Industrial Development Grant Fund

48,124 48,124

The amounts specified from the General Fund, Skills 2016, and Industrial Development Grant Fund are for the following purposes:

Personal Services	2,852,663	2,852,663
Other Operating Expense	1,562,260	1,562,260
COMMUNITY ECONOMIC DEVELOPMENT		
Personal Services	4,770,872	4,770,872
Other Operating Expense	1,301,531	1,301,531
INTERNATIONAL TRADE		
Total Operating Expense	1,394,676	1,394,676
RECYCLING OPERATING		
Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)		
Personal Services	48,124	48,124
Other Operating Expense	183,358	183,358
Augmentation allowed.		
ENTERPRISE ZONE PROGRAM		
Indiana Enterprise Zone Fund (IC 4-4-6.1-2.3)		
Total Operating Expense	339,118	339,118
Augmentation allowed.		
STATE ENERGY PROGRAM		
Total Operating Expense	96,794	96,794
INDIANA INDIVIDUAL DEVELOPMENT ACCOUNTS		
Total Operating Expense	1,350,000	1,350,000

The department shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR Part 265.

Family and social services administration, division of family and children shall apply all qualifying expenditures for individual development accounts deposits toward Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families (TANF) program (45 CFR 260 et seq.).

LOCAL ECONOMIC DEVELOPMENT ORGANIZATION/ REGIONAL ECONOMIC DEVELOPMENT ORGANIZATION (LEDO/REDO) MATCHING GRANT PROGRAM		
Total Operating Expense		1,900,000
SKILLS 2016		
Total Operating Expense		23,137,450
BUSINESS AND TOURISM PROMOTION FUND		
Total Operating Expense		9,747,290
RECYCLING PROMOTION AND ASSISTANCE PROGRAM		
Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)		
Total Operating Expense	1,500,000	1,500,000
Augmentation allowed.		
TRADE PROMOTION FUND		
Total Operating Expense	200,000	200,000
ECONOMIC DEVELOPMENT FUND		
Total Operating Expense		1,200,000
INDUSTRIAL DEVELOPMENT GRANT FUND		
Total Operating Expense		6,500,000
ECONOMIC DEVELOPMENT COUNCIL		
Total Operating Expense	309,225	309,225
INDIANA DEVELOPMENT FINANCE AUTHORITY (IDFA) CAPITAL ACCESS PROGRAM		

Total Operating Expense			1,242,500
Notwithstanding the provisions of P.L. 273-1999, that portion of the appropriation for the capital access program allocated for licensed child care facilities may be used for other uses permitted under IC 4-4-26.			
ENVIRONMENTAL REMEDIATION REVOLVING LOAN FUND			
Total Operating Expense			5,000,000
PROJECT GUARANTY FUND			
Total Operating Expense			1,800,000
Notwithstanding the provisions of P.L. 273-1999, that portion of the appropriation for the project guaranty fund allocated for creation of a debt reserve service fund for the purpose of allowing the authority to issue pooled bonds for the construction or renovation of licensed child care facilities may be used for other uses permitted under IC 4-4-11-16.			
BUSINESS DEVELOPMENT LOAN FUND			
Total Operating Expense			2,000,000
TECHNOLOGY DEVELOPMENT GRANT FUND (IC 4-12-11-8)			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	4,500,000	4,500,000	
PUBLICIZING CORPORATE TAX RESTRUCTURING			
Total Operating Expense	1,000,000	0	
The above appropriation for publicizing corporate tax restructuring is to be used to publicize the corporate tax restructuring in Indiana to businesses and industries in other states.			
C. COMMUNITY SERVICES			
FOR THE GOVERNOR'S COMMISSION ON			
COMMUNITY SERVICE AND VOLUNTEERISM			
Personal Services	237,396	237,396	
Other Operating Expense	89,517	89,517	
D. EMPLOYMENT SERVICES			
FOR THE DEPARTMENT OF WORKFORCE DEVELOPMENT			
ADMINISTRATION			
Total Operating Expense	1,144,950	1,144,950	
STATE WORKFORCE DEVELOPMENT FUND			
Total Operating Expense	2,547,770	2,547,770	
WOMEN'S COMMISSION			
Personal Services	104,616	104,616	
Other Operating Expense	7,724	7,724	
FOR THE COMMISSION ON HISPANIC/LATINO AFFAIRS			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	125,000	125,000	
The above appropriations are in addition to any funding for the commission derived from funds appropriated to the department of workforce development.			

2003-224-7

SECTION 7.

TRANSPORTATION

FOR THE DEPARTMENT OF TRANSPORTATION

For the conduct and operation of the department of transportation, the following sums are appropriated for the periods designated, from the state general fund, the public mass transportation fund, the industrial rail service fund, the state highway fund, the motor vehicle highway account, the distressed road fund, the state highway road construction and improvement fund, the motor carrier regulation fund, and the

crossroads 2000 fund.

PLANNING AND ADMINISTRATION

From the State Highway Fund (IC 8-23-9-54)

516,673 516,673

From the Public Mass Transportation Fund (IC 8-23-3-8)

202,176 202,176

From the Industrial Rail Fund (IC 8-3-1.7-2)

29,952 29,952

Augmentation allowed from the Public Mass Transportation Fund, Industrial Rail Service Fund, and State Highway Fund.

The amounts specified from the Public Mass Transportation Fund, Industrial Rail Service Fund, and State Highway Fund are for the following purposes:

Personal Services 571,981 571,981

Other Operating Expense 176,820 176,820

The above appropriations may be used to match federal funds available for planning and administration of transportation in Indiana.

INTERMODAL OPERATING

From the State Highway Fund (IC 8-23-9-54)

491,613 491,613

From the Public Mass Transportation Fund (IC 8-23-3-8)

339,656 339,656

From the Industrial Rail Fund (IC 8-3-1.7-2)

339,656 339,656

Augmentation allowed from the State Highway Fund, Public Mass Transportation Fund and Industrial Rail Service Fund.

The amounts specified from the State Highway Fund, the Public Mass Transportation Fund, and the Industrial Rail Service Fund are for the following purposes:

Personal Services 979,022 979,022

Other Operating Expense 191,903 191,903

INTERMODAL GRANT PROGRAM

Department of Transportation Administration Fund

Total Operating Expense 42,000 42,000

Public Mass Transportation Fund (IC 8-23-3-8)

Total Operating Expense 37,500 37,500

Augmentation allowed from Public Mass Transportation Fund.

RAILROAD GRADE CROSSING IMPROVEMENT

Total Operating Expense 465,000 465,000

PUBLIC MASS TRANSPORTATION

Public Mass Transportation Fund (IC 8-23-3-8)

Matching Funds 29,555,438 30,320,229

Augmentation allowed.

The appropriations are to be used solely for the promotion and development of public transportation. The department of transportation shall allocate funds based on a formula approved by the commissioner of the department of transportation.

The department of transportation may distribute public mass transportation funds to an eligible grantee that provides public transportation in Indiana.

The state funds can be used to match federal funds available under the Federal Transit Act (49 U.S.C. 1601, et seq.), or local funds from a requesting grantee.

Before funds may be disbursed to a grantee, the grantee must submit its request for financial assistance to the department of transportation for approval. Allocations must be approved by the governor and the budget agency after review by the budget committee and shall be made on a reimbursement basis. Only applications for capital

and operating assistance may be approved. Only those grantees that have met the reporting requirements under IC 8-23-3 are eligible for assistance under this appropriation.

HIGHWAY OPERATING

State Highway Fund (IC 8-23-9-54)

Personal Services	206,601,190	206,601,190
Other Operating Expense	42,446,379	42,446,379

HIGHWAY BUILDINGS AND GROUNDS

State Highway Fund (IC 8-23-9-54)

Total Operating Expense		27,287,344
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The above appropriations for highway buildings and grounds may be used for land acquisition, site development, construction and equipping of new highway facilities and for maintenance, repair, and rehabilitation of existing state highway facilities.

HIGHWAY VEHICLE AND ROAD MAINTENANCE EQUIPMENT

State Highway Fund (IC 8-23-9-54)

Other Operating Expense	19,500,000	19,500,000
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The above appropriations for highway operating and highway vehicle and road maintenance equipment may be used for personal services, equipment, and other operating expense, including the cost of transportation for the governor.

HIGHWAY MAINTENANCE WORK PROGRAM

State Highway Fund (IC 8-23-9-54)

Other Operating Expense	70,420,000	70,420,000
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The above appropriations for the highway maintenance work program may be used for:

- (1) materials for patching roadways and shoulders;
- (2) repairing and painting bridges;
- (3) installing signs and signals and painting roadways for traffic control;
- (4) mowing, herbicide application, and brush control;
- (5) drainage control;
- (6) maintenance of rest areas, public roads on properties of the department of natural resources, and driveways on the premises of all state facilities;
- (7) materials for snow and ice removal;
- (8) utility costs for roadway lighting; and
- (9) other special maintenance and support activities consistent with the highway maintenance work program.

HIGHWAY CAPITAL IMPROVEMENTS

State Highway Fund (IC 8-23-9-54)

Right of Way Expense	11,340,000	11,660,000
Formal Contracts Expense	132,011,379	127,949,840
Consulting Service Expense	27,000,000	29,000,000
Institutional Road Construction	5,000,000	5,000,000

The above appropriations for the capital improvements program may be used for:

- (1) bridge rehabilitation and replacement;
- (2) road construction, reconstruction, or replacement;
- (3) construction, reconstruction, or replacement of travel lanes, intersections, grade separations, rest parks, and weigh stations;
- (4) relocation and modernization of existing roads;
- (5) resurfacing;
- (6) erosion and slide control;
- (7) construction and improvement of railroad grade crossings, including the use of the appropriations to match federal funds for projects;
- (8) small structure replacements;
- (9) safety and spot improvements; and
- (10) right-of-way, relocation, and engineering and consulting expenses associated

with any of the above types of projects.

The foregoing appropriations for highway operating, highway vehicles and road maintenance equipment, highway buildings and grounds, the highway planning and research program, the highway maintenance work program, and highway capital improvements are appropriated from estimated revenues which include the following:

- (1) Funds distributed to the state highway fund from the motor vehicle highway account under IC 8-14-1-3(4).
- (2) Funds distributed to the state highway fund from the highway, road, and street fund under IC 8-14-2-3.
- (3) All fees and miscellaneous revenues deposited in or accruing to the state highway fund under IC 8-23-9-54.
- (4) Any unencumbered funds carried forward in the state highway fund from any previous fiscal year.
- (5) All other funds appropriated or made available to the department by the general assembly.

If funds from sources set out above for the department exceed appropriations from those sources to the department, the excess amount is hereby appropriated to be used at the discretion of the department with approval of the governor and the budget agency for the conduct and operation of the department.

If there is a change in a statute reducing or increasing revenue for department use, the budget agency shall notify the auditor of state to adjust the above appropriations to reflect the estimated increase or decrease. Upon the request of the department, the budget agency, with the approval of the governor, may allot any increase in appropriations to the department.

If the department of transportation finds that an emergency exists or that an appropriation will be insufficient to cover expenses incurred in the normal operation of the department, the budget agency may, upon request of the department, and with the approval of the governor, transfer funds from revenue sources set out above from one (1) appropriation to the deficient appropriation. No appropriation from the state highway fund may be used to fund any toll road or toll bridge project except as specifically provided for under IC 8-15-2-20.

HIGHWAY PLANNING AND RESEARCH PROGRAM

State Highway Fund (IC 8-23-9-54)

Total Operating Expense	3,250,000	3,250,000
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STATE HIGHWAY ROAD CONSTRUCTION AND IMPROVEMENT PROGRAM

Highway Construction Improvement Fund (IC 8-14-10-5)

Formal Contracts Expense	31,900,000	28,400,000
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Lease Rental Payments Expense	34,400,000	39,000,000
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Augmentation allowed.

The above appropriations for the state highway road construction and improvement program are appropriated from the state highway road construction and improvement fund provided in IC 8-14-10-5 and may include any unencumbered funds carried forward from any previous fiscal year. The funds may be used for:

- (1) road and bridge construction, reconstruction, or replacement;
- (2) construction, reconstruction, or replacement of travel lanes, intersections, grade separations;
- (3) relocation and modernization of existing roads;
- (4) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects; and
- (5) payment of rentals and leases relating to projects under IC 8-14.5.

CROSSROADS 2000 PROGRAM

Crossroads 2000 Fund (IC 8-14-10-9)

Lease Rental Payments Expense	36,800,000	37,200,000
Augmentation allowed.		
FEDERAL APPORTIONMENT		
Right-of-Way Expense	45,360,000	46,640,000
Formal Contracts Expense	309,240,000	314,960,000
Consulting Engineers Expense	47,000,000	45,000,000
Highway Planning and Research	13,000,000	13,000,000
Local Government Revolving Acct.	158,332,000	160,000,000
Formal Contracts - SHRCIF	60,000,000	60,000,000

The department may establish an account to be known as the "local government revolving account". The account is to be used to administer the federal-local highway construction program. All contracts issued and all funds received for federal-local projects under this program shall be entered into this account.

If the federal apportionments for the fiscal years covered by this act exceed the above estimated appropriations for the department or for local governments, the excess federal apportionment is hereby appropriated for use by the department with the approval of the governor and the budget agency.

The department shall bill, in a timely manner, the federal government for all department payments that are eligible for total or partial reimbursement.

The department may let contracts and enter into agreements for construction and preliminary engineering during each year of the 2003-2005 biennium that obligate not more than one-third (1/3) of the amount of state funds estimated by the department to be available for appropriation in the following year for formal contracts and consulting engineers for the capital improvements program.

Under IC 8-23-5-7(a), the department, with the approval of the governor, may construct and maintain roadside parks and highways where highways will connect any state highway now existing, or hereafter constructed, with any state park, state forest preserve, state game preserve, or the grounds of any state institution. There is appropriated to the department of transportation an amount sufficient to carry out the provisions of this paragraph. Under IC 8-23-5-7(d), such appropriations shall be made from the motor vehicle highway account before distribution to local units of government.

LOCAL TECHNICAL ASSISTANCE AND RESEARCH

Under IC 8-14-1-3(6), there is appropriated to the department of transportation an amount sufficient for:

- (1) the program of technical assistance under IC 8-23-2-5(6); and
- (2) the research and highway extension program conducted for local government under IC 8-17-7-4.

The department shall develop an annual program of work for research and extension in cooperation with those units being served, listing the types of research and educational programs to be undertaken. The commissioner of the department of transportation may make a grant under this appropriation to the institution or agency selected to conduct the annual work program. Under IC 8-14-1-3(6), appropriations for the program of technical assistance and for the program of research and extension shall be taken from the local share of the motor vehicle highway account.

Under IC 8-14-1-3(7) there is hereby appropriated such sums as are necessary to maintain a sufficient working balance in accounts established to match federal and local money for highway projects. These funds are appropriated from the following sources in the proportion specified:

- (1) one-half (1/2) from the forty-seven percent (47%) set aside of the motor vehicle highway account under IC 8-14-1-3(7); and
- (2) for counties and for those cities and towns with a population greater than five thousand (5,000), one-half (1/2) from the distressed road fund under IC 8-14-8-2.

2003-224-8

SECTION 8.

FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS

A. FAMILY AND SOCIAL SERVICES

FOR THE STATE BUDGET AGENCY

FSSA/DEPARTMENT OF HEALTH INSTITUTIONAL CONTINGENCY FUND

Total Operating Expense

2,000,000

The above institutional contingency fund shall be allotted upon the recommendation of the budget agency with approval of the governor. This appropriation may be used to supplement individual hospital, state developmental center, and special institutions budgets.

INDIANA PRESCRIPTION DRUG PROGRAM

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense 8,000,000 8,000,000

With the approval of the governor and the budget agency, the above appropriations for the Indiana prescription drug program may be augmented by leveraging for each fiscal year federal Medicaid dollars.

FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

CHILDREN'S HEALTH INSURANCE PROGRAM

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense 23,800,000 26,200,000

FAMILY AND SOCIAL SERVICES ADMINISTRATION

Total Operating Expense 13,812,028 13,812,028

COMMISSION FOR THE STATUS OF BLACK MALES

Total Operating Expense 126,101 126,101

OFFICE OF MEDICAID POLICY AND PLANNING - ADMINISTRATION

Total Operating Expense 4,124,812 4,124,812

MEDICAID ADMINISTRATION

Total Operating Expense 49,500,000 49,500,000

MEDICAID - CURRENT OBLIGATIONS

General Fund

Total Operating Expense 1,209,600,000 1,209,600,000

Hospital Care for the Indigent Fund (IC 12-16-14-6)

Total Operating Expense 55,200,000 56,900,000

Augmentation allowed.

The foregoing appropriations for Medicaid current obligations and for Medicaid administration are for the purpose of enabling the office of Medicaid policy and planning to carry out all services as provided in IC 12-8-6. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the office of Medicaid policy and planning for the respective purposes for which the money was allocated and paid to this state. Subject to the provisions of P.L.46-1995, if the sums herein appropriated for Medicaid current obligations and for Medicaid administration are insufficient to enable the office of Medicaid policy and planning to meet its obligations, then there is appropriated from the state general fund such further sums as may be necessary for that purpose, subject to the approval of the governor and the budget agency.

Subject to the approval of the governor and the budget agency, the foregoing appropriations for Medicaid - Current Obligations may be augmented or reduced based on revenues accruing to the hospital care for the indigent fund.

MEDICAID DISABILITY ELIGIBILITY EXAMS

Total Operating Expense	3,195,000	3,195,000
DIVISION OF MENTAL HEALTH ADMINISTRATION		
Personal Services	2,308,149	2,308,149
Other Operating Expense	172,416	172,416
SERIOUSLY EMOTIONALLY DISTURBED		
Total Operating Expense	16,485,578	16,485,578
SERIOUSLY MENTALLY ILL		
General Fund		
Total Operating Expense	93,894,784	93,894,784
Mental Health Centers Fund (IC 6-7-1)		
Total Operating Expense	4,445,000	4,445,000
Augmentation allowed.		
The comprehensive community mental health centers shall submit their proposed annual budgets (including income and operating statements) to the budget agency on or before August 1 of each year. All federal funds shall be applied in augmentation of the foregoing funds rather than in place of any part of the funds.		
The above appropriations for comprehensive community mental health services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid rehabilitation option.		
GAMBLERS ASSISTANCE		
Addiction Services Fund (IC 12-23-2)		
Total Operating Expense	1,182,056	1,182,056
SUBSTANCE ABUSE TREATMENT		
General Fund		
Total Operating Expense	5,006,000	5,006,000
Addiction Services Fund (IC 12-23-2)		
Total Operating Expense	4,946,936	4,946,936
Augmentation allowed.		
QUALITY ASSURANCE/RESEARCH		
General Fund		
Total Operating Expense	882,976	882,976
Addiction Services Fund (IC 12-23-2)		
Total Operating Expense	92,812	92,812
PREVENTION SERVICES		
Addiction Services Fund (IC 12-23-2)		
Total Operating Expense	975,132	975,132
MENTAL HEALTH INSTITUTIONS		
General Fund		
Total Operating Expense		243,892,654
Mental Health Fund (IC 12-24-14-4)		
Total Operating Expense		41,357,678
Augmentation allowed.		

The foregoing appropriations for the mental health institutions are for the operations of Evansville Psychiatric Treatment Center for Children, Evansville State Hospital, Larue D. Carter Memorial Hospital, Logansport State Hospital, Madison State Hospital, Richmond State Hospital.

Sixty-six percent (66%) of the revenue accruing to the state mental health institutions under IC 12-15 shall be deposited in the mental health fund established by IC 12-24-14, and thirty-four percent (34%) of the revenue accruing to the institutions, under IC 12-15, shall be deposited in the state general fund.

In addition to the above appropriations each institution may qualify for an additional appropriation, or allotment, subject to approval of the governor and the budget agency,

from the mental health fund of up to twenty percent (20%), but not to exceed \$50,000 in each fiscal year, of the amount by which actual net collections exceed an amount specified in writing by the division of mental health before July 1 of each year beginning July 1, 2003.

DIVISION OF FAMILY AND CHILDREN SERVICES ADMINISTRATION

Personal Services	3,889,302	3,889,302
Other Operating Expense	1,498,168	1,498,168

TITLE IV-D OF THE FEDERAL SOCIAL SECURITY ACT (STATE MATCH)

Total Operating Expense	3,938,171	3,938,171
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The foregoing appropriations for the division of family and children Title IV-D of the federal Social Security Act are made under, and not in addition to, IC 12-17-2-31.

STATE WELFARE - COUNTY ADMINISTRATION

Total Operating Expense	98,281,302	98,281,302
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EDUCATION AND TRAINING

Total Operating Expense	8,309,088	8,309,088
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TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF)

Total Operating Expense	31,357,943	31,357,943
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INFORMATION SYSTEMS/TECHNOLOGY

Total Operating Expense	12,931,228	12,931,228
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CHILD CARE SERVICES

Total Operating Expense	33,670,756	33,670,756
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The foregoing appropriations for information systems/technology, education and training, temporary assistance to needy families (TANF), and child care services are for the purpose of enabling the division of family and children to carry out all services as provided in IC 12-14. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the division of family and children for the respective purposes for which such money was allocated and paid to this state.

TITLE IV-B CHILD WELFARE ADMINISTRATION

Total Operating Expense	569,401	569,401
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ADOPTION ASSISTANCE

Total Operating Expense	7,302,930	7,302,930
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The foregoing appropriations for Title IV-B child welfare and adoption assistance represent the maximum state match for Title IV-B, and Title IV-E.

DOMESTIC VIOLENCE PREVENTION AND TREATMENT PROGRAM

General Fund

Total Operating Expense	1,000,000	1,000,000
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Domestic Violence Prevention and Treatment Fund (IC 12-18-4)

Total Operating Expense	1,000,000	1,000,000
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Augmentation allowed.

STEP AHEAD

Total Operating Expense	1,784,493	1,784,493
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FOOD ASSISTANCE PROGRAM

Total Operating Expense	146,000	146,000
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YOUTH SERVICE BUREAU

Total Operating Expense	1,250,000	1,250,000
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The executive director of the division of family and children shall establish standards for youth service bureaus. Any youth service bureau that is not an agency of a unit of local government or is not registered with the Indiana secretary of state as a nonprofit corporation shall not be funded. The division of family and children shall fund all youth service bureaus that meet the standards as established June 30, 1983. However, a grant may not be made without approval by the budget agency after review

by the budget committee.

EARLY CHILDHOOD INTERVENTION SERVICES/PROJECT SAFEPLACE

Total Operating Expense	6,583,433	6,583,433
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SOCIAL SERVICES BLOCK GRANT (SSBG)

Total Operating Expense	16,534,000	16,534,000
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The above appropriated funds are allocated in the following manner during the biennium:

Division of Disability, Aging, and Rehabilitative Services

1,615,017	1,615,017
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Division of Family and Children, Child Welfare

12,404,090	12,404,090
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Division of Family and Children, Family Protection Services

1,475,214	1,475,214
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Department of Health

228,376	228,376
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Department of Correction

811,303	811,303
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AGING AND DISABILITY SERVICES

Total Operating Expense	16,941,480	16,941,480
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DIVISION OF DISABILITY, AGING, AND REHABILITATIVE SERVICES ADMINISTRATION

Total Operating Expense	3,080	3,080
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The above appropriations for the division of disability, aging, and rehabilitative services administration are for administrative expenses. Any federal fund reimbursements received for such purposes are to be deposited in the state general fund.

HOME HEALTH PROVIDER SALARIES

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	3,000,000	3,000,000
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The foregoing appropriations for the division of disability, aging, and rehabilitative services are appropriated for the home health providers to increase the salaries of direct care workers.

C.H.O.I.C.E. IN-HOME SERVICES

Total Operating Expense	48,673,544	48,673,544
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The foregoing appropriations for C.H.O.I.C.E./In-Home Services include intragovernmental transfers to provide the nonfederal share of the Medicaid aged and disabled waiver. In addition to the Medicaid aged and disabled waivers provided under intragovernmental transfers, an additional \$3,000,000 may be used each year for Medicaid aged and disabled waivers.

If the appropriations for C.H.O.I.C.E./In-Home Services are insufficient to provide services to all eligible persons, the division of disability, aging, and rehabilitative services may give priority for services to persons who are unable to perform three (3) or more activities of daily living (as defined in IC 12-10-10-1.5).

The division of disability, aging, and rehabilitative services may discontinue conducting assessments for individuals applying for services under the C.H.O.I.C.E./In-Home Services program if a waiting list for such services exists.

The division of disability, aging, and rehabilitative services shall conduct an annual evaluation of the cost effectiveness of providing home care. Before January of each year, the division shall submit a report to the budget committee, the budget agency, and the legislative council that covers all aspects of the division's evaluation and such other information pertaining thereto as may be requested by the budget committee, the budget agency, or the legislative council, including the following:

- (1) the number and demographic characteristics of the recipients of home care during the preceding fiscal year;
- (2) the total cost and per recipient cost of providing home care services during

the preceding fiscal year;

(3) the number of recipients of home care services who would have been placed in long term care facilities had they not received home care services; and

(4) the total cost savings during the preceding fiscal year realized by the state due to recipients of home care services (including Medicaid) being diverted from long term care facilities.

The division shall obtain from providers of services data on their costs and expenditures regarding implementation of the program and report the findings to the budget committee, the budget agency, and the legislative council.

VOCATIONAL REHABILITATION SERVICES

Personal Services 3,555,739 3,555,739

Other Operating Expense 11,952,631 11,952,631

AID TO INDEPENDENT LIVING

Total Operating Expense 22,222 22,222

ATTAIN PROJECT

Total Operating Expense 355,500 355,500

OFFICE OF DEAF AND HEARING IMPAIRED

Personal Services 278,202 278,202

Other Operating Expense 219,519 219,519

BLIND VENDING OPERATIONS

Total Operating Expense 130,137 130,137

DEVELOPMENTALLY DISABLED CLIENT SERVICES

From the General Fund

169,038,450

From the Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

42,600,000

Total Operating Expense 211,638,450

With the approval of the governor and the budget agency, an amount up to \$1,250,000 for each year of the biennium may be transferred from the above appropriations for client services to early childhood intervention services.

The above appropriations for client services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid program for day services provided to residents of group homes and nursing facilities.

In the development of new community residential settings for persons with developmental disabilities, the division of disability, aging, and rehabilitative services must give priority to the appropriate placement of such persons who are eligible for Medicaid and currently residing in intermediate care or skilled nursing facilities and, to the extent permitted by law, such persons who reside with aged parents or guardians or families in crisis.

QUALITY ASSURANCE SERVICES

From the Community Services Quality Assurance Fund (IC 12-11-1.1-10)

Total Operating Expense 10,000,000 10,000,000

Augmentation allowed.

STATE DEVELOPMENTAL CENTERS

From the General Fund

Total Operating Expense 90,541,100

From the Mental Health Fund (IC 12-24-14-4)

Total Operating Expense 82,181,216

From the MSDC Vocational

Total Operating Expense 17,920

Augmentation allowed.

The foregoing appropriations for the state developmental centers are for the operations

of the Fort Wayne state developmental center and the Muscatatuck state developmental center.

Sixty-six percent (66%) of the revenue accruing to the above named state developmental centers under IC 12-15 shall be deposited in the mental health fund established under IC 12-24-14, and thirty-four percent (34%) of the revenue accruing to the above named institutions under IC 12-15 shall be deposited in the state general fund.

In addition to the above appropriations, each institution may qualify for an additional appropriation, or allotment, subject to approval of the governor and the budget agency, from the mental health fund of up to twenty percent (20%) but not to exceed \$50,000, of the amount in which actual net collections exceed an amount specified in writing by the division of disability, aging, and rehabilitative services before July 1 of each year beginning July 1, 2003.

B. PUBLIC HEALTH

FOR THE STATE DEPARTMENT OF HEALTH

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Personal Services	18,694,664	18,694,664
Other Operating Expense	7,054,223	7,054,223

All receipts to the state department of health from licenses or permit fees shall be deposited in the state general fund. Augmentation allowed in amounts not to exceed additional revenue from penalties or fees enacted or implemented for collection by the state department of health after January 1, 2003.

CANCER REGISTRY

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	237,224	237,224
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MINORITY HEALTH INITIATIVE

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	2,092,500	2,092,500
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The foregoing appropriations shall be allocated to the Indiana Minority Health Coalition to work with the state department on the implementation of IC 16-46-11.

SICKLE CELL

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	232,500	232,500
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AID TO COUNTY TUBERCULOSIS HOSPITALS

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Other Operating Expense	107,397	107,397
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These funds shall be used for eligible expenses according to IC 16-21-7-3 for tuberculosis patients for whom there are no other sources of reimbursement, including patient resources, health insurance, medical assistance payments, and hospital care for the indigent.

MEDICARE-MEDICAID CERTIFICATION

Total Operating Expense	4,429,886	4,429,886
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Personal services augmentation allowed in amounts not to exceed additional revenue from health facilities license fee increases or from health care providers (as defined in IC 16-18-2-163) fee increases enacted after January 1, 2003 or adopted by the Executive Board of the Indiana State Department of Health pursuant to IC 16-19-3.

AIDS EDUCATION

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Personal Services	315,208	315,208
Other Operating Expense	359,594	359,594

HIV/AIDS SERVICES

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	2,325,004	2,325,004
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TEST FOR DRUG AFFLICTED BABIES

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense 62,496 62,496

The above appropriations for drug afflicted babies shall be used for the following purposes:

- (1) All newborn infants shall be tested for the presence of a controlled substance in the infant's meconium if they meet the criteria established by the state department of health. These criteria will, at a minimum, include all newborns, if at birth:
 - (A) the infant's weight is less than two thousand five hundred (2,500) grams;
 - (B) the infant's head is smaller than the third percentile for the infant's gestational age; and
 - (C) there is no medical explanation for the conditions described in clauses (A) and (B).
- (2) If a meconium test determines the presence of a controlled substance in the infant's meconium, the infant may be declared a child in need of services as provided in IC 31-34-1-10 through IC 31-34-1-13. However, the child's mother may not be prosecuted in connection with the results of the test.
- (3) The state department of health shall provide forms on which the results of a meconium test performed on an infant under subdivision (1) must be reported to the state department of health by physicians and hospitals.
- (4) The state department of health shall, at least semi-annually:
 - (A) ascertain the extent of testing under this chapter; and
 - (B) report its findings under subdivision (1) to:
 - (i) all hospitals;
 - (ii) physicians who specialize in obstetrics and gynecology or work with infants and young children; and
 - (iii) any other group interested in child welfare that requests a copy of the report from the state department of health.
- (5) The state department of health shall designate at least one (1) laboratory to perform the meconium test required under subdivisions (1) through (8). The designated laboratories shall perform a meconium test on each infant described in subdivision (1) to detect the presence of a controlled substance.
- (6) Subdivisions (1) through (7) do not prevent other facilities from conducting tests on infants to detect the presence of a controlled substance.
- (7) Each hospital and physician shall:
 - (A) take or cause to be taken a meconium sample from every infant born under the hospital's and physician's care who meets the description under subdivision (1); and
 - (B) transport or cause to be transported each meconium sample described in clause (A) to a laboratory designated under subdivision (5) to test for the presence of a controlled substance as required under subdivisions (1) through (7).
- (8) The state department of health shall continue to evaluate the program established under subdivisions (1) through (7). The state department of health shall report the results of the evaluation to the general assembly not later than January 30, 2002, and January 30, 2003. The general assembly shall use the results of the evaluation to determine whether to continue the testing program established under subdivisions (1) through (7).
- (9) The state department of health shall establish guidelines to carry out this program, including guidance to physicians, medical schools, and birthing centers as to the following:
 - (A) Proper and timely sample collection and transportation under subdivision (7) of this appropriation.
 - (B) Quality testing procedures at the laboratories designated under subdivision 5 of this appropriation.
 - (C) Uniform reporting procedures.
 - (D) Appropriate diagnosis and management of affected newborns and counseling and

support programs for newborns' families.

(10) A medically appropriate discharge of an infant may not be delayed due to the results of the test described in subdivision (1) or due to the pendency of the results of the test described in subdivision (1).

STATE CHRONIC DISEASES

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Personal Services	91,741	91,741
Other Operating Expense	444,775	444,775

At least \$82,560 of the above appropriations shall be for grants to community groups and organizations as provided in IC 16-46-7-8.

WOMEN, INFANTS, AND CHILDREN SUPPLEMENT

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	176,700	176,700
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MATERNAL AND CHILD HEALTH SUPPLEMENT

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	176,700	176,700
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Notwithstanding IC 6-7-1-30.2, the above appropriations for the women, infants, and children supplement and maternal and child health supplement are the total appropriations provided for this purpose.

CANCER EDUCATION AND DIAGNOSIS - BREAST CANCER

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	93,000	93,000
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CANCER EDUCATION AND DIAGNOSIS - PROSTATE CANCER

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	93,000	93,000
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ADOPTION HISTORY

Adoption History Fund (IC 31-19-18)

Total Operating Expense	172,170	172,170
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Augmentation allowed.

CHILDREN WITH SPECIAL HEALTH CARE NEEDS

Total Operating Expense	5,848,119	5,848,119
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NEWBORN SCREENING PROGRAM

Newborn Screening Fund (IC 16-41-17)

Personal Services	117,823	117,823
Other Operating Expense	1,093,914	1,093,914

Augmentation allowed.

INDIANA HEALTH CARE PROFESSIONAL RECRUITMENT AND RETENTION

Indiana Medical and Nursing Grant Fund (IC 16-46-5)

Total Operating Expense	40,000	40,000
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Augmentation allowed.

RADON GAS TRUST FUND

Radon Gas Trust Fund (IC 16-41-38-8)

Total Operating Expense	15,000	15,000
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Augmentation allowed.

BIRTH PROBLEMS REGISTRY

Birth Problems Registry Fund (IC 16-38-4)

Personal Services	29,976	29,976
Other Operating Expense	10,661	10,661

Augmentation allowed.

MOTOR FUEL INSPECTION PROGRAM

Motor Fuel Inspection Fund (IC 16-44-3-10)

Total Operating Expense	80,313	80,313
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Augmentation allowed.

PROJECT RESPECT

Total Operating Expense	597,787	597,787
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DONATED DENTAL SERVICES

Total Operating Expense	46,500	46,500
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The above appropriation shall be used by the Indiana foundation for dentistry for the handicapped.

OFFICE OF WOMEN'S HEALTH

Total Operating Expense	162,749	162,749
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SILVERCREST CHILDREN'S DEVELOPMENT CENTER

Personal Services	6,774,075	6,774,075
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Other Operating Expense	660,595	660,595
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SOLDIERS' AND SAILORS' CHILDREN'S HOME

Personal Services	8,854,535	8,854,535
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Other Operating Expense	1,152,667	1,152,667
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INDIANA VETERANS' HOME

From the General Fund

12,515,923	12,736,091
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From the Comfort - Welfare Fund

9,292,152	9,292,152
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The amounts specified from the General Fund and the Comfort-Welfare Fund are for the following purposes:

Personal Services	17,530,659	17,555,659
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Other Operating Expense	4,277,416	4,472,584
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Subject to approval of the budget agency, any revenue accruing to the Silvercrest Children's Development Center and Soldiers' and Sailors' Children's Home from the receipt of Medicaid reimbursement may be used to augment the above appropriations.

Any revenues not used for augmentation shall be deposited in the state general fund.

MINORITY EPIDEMIOLOGY

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	500,000	500,000
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COMMUNITY HEALTH CENTERS

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	15,000,000	15,000,000
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LOCAL HEALTH MAINTENANCE FUND

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	3,860,000	3,860,000
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The above appropriations for the local health maintenance fund from the tobacco master settlement agreement fund is in lieu of the appropriation provided for this purpose in IC 6-7-1-30.5 or any other law. Of the above appropriations for the local health maintenance fund, \$60,000 each year shall be used to provide additional funding to adjust funding through the formula in IC 16-46-10 to reflect population increases in various counties.

LOCAL HEALTH DEPARTMENT ACCOUNT

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	3,000,000	3,000,000
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The foregoing appropriations for the local health department account are statutory distributions pursuant to IC 4-12-7.

FOR THE TOBACCO USE PREVENTION AND CESSATION BOARD

TOBACCO USE PREVENTION AND CESSATION PROGRAM

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	10,800,000	10,800,000
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FOR THE INDIANA SCHOOL FOR THE BLIND		
Personal Services	9,635,103	9,635,103
Other Operating Expense	728,554	728,554
FOR THE INDIANA SCHOOL FOR THE DEAF		
Personal Services	15,748,129	15,748,129
Other Operating Expense	1,439,925	1,439,925
C. VETERANS' AFFAIRS		
FOR THE INDIANA DEPARTMENT OF VETERANS' AFFAIRS		
Personal Services	620,693	620,693
Other Operating Expense	216,564	216,564
The foregoing appropriations for the Indiana department of veterans' affairs include operating funds for the veterans' cemetery. Notwithstanding IC 10-17-1-6, staff employed for the operation and maintenance of the veterans' cemetery shall be selected as are all other state employees.		
DISABLED AMERICAN VETERANS OF WORLD WARS		
Total Operating Expense	40,000	40,000
AMERICAN VETERANS OF WORLD WAR II, KOREA, AND VIETNAM		
Total Operating Expense	30,000	30,000
VETERANS OF FOREIGN WARS		
Total Operating Expense	30,000	30,000
VIETNAM VETERANS OF AMERICA		
Total Operating Expense		20,000

2003-224-9

SECTION 9.

EDUCATION

A. HIGHER EDUCATION

FOR INDIANA UNIVERSITY

BLOOMINGTON CAMPUS

Total Operating Expense	189,312,508	191,651,210
Informatics	2,500,000	3,600,000
Fee Replacement	16,146,719	16,303,973

FOR INDIANA UNIVERSITY REGIONAL CAMPUSES

EAST

Total Operating Expense	7,343,242	7,598,569
Fee Replacement	1,804,606	1,812,830

KOKOMO

Total Operating Expense	9,968,950	10,099,818
Fee Replacement	2,022,724	2,031,944

NORTHWEST

Total Operating Expense	17,178,540	17,173,419
Fee Replacement	3,557,707	3,573,923

SOUTH BEND

Total Operating Expense	22,061,845	22,586,919
Informatics	427,500	427,500
Fee Replacement	5,427,781	5,452,521

SOUTHEAST

Total Operating Expense	18,634,905	19,186,666
Fee Replacement	4,924,139	4,946,583

TOTAL APPROPRIATION - INDIANA UNIVERSITY REGIONAL CAMPUSES

93,351,939 94,890,692

FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY

AT INDIANAPOLIS (IUPUI)

HEALTH DIVISIONS

Total Operating Expense	87,221,750	88,938,286
Fee Replacement	3,462,881	3,482,543

FOR INDIANA UNIVERSITY - REGIONAL MEDICAL CENTERS

EVANSVILLE REGIONAL MEDICAL CENTER

Total Operating Expense	1,472,768	1,501,752
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FORT WAYNE REGIONAL MEDICAL CENTER

Total Operating Expense	1,354,853	1,381,517
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NORTHWEST REGIONAL MEDICAL CENTER

Total Operating Expense	1,924,755	1,962,634
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LAFAYETTE REGIONAL MEDICAL CENTER

Total Operating Expense	1,718,115	1,751,927
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MUNCIE REGIONAL MEDICAL CENTER

Total Operating Expense	1,544,864	1,575,268
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SOUTH BEND REGIONAL MEDICAL CENTER

Total Operating Expense	1,432,678	1,460,873
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TERRE HAUTE REGIONAL MEDICAL CENTER

Total Operating Expense	1,708,061	1,741,676
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The Indiana University school of medicine shall submit to the Indiana commission for higher education before May 15 of each year an accountability report containing data on the number of medical school graduates who entered primary care physician residencies in Indiana from the school's most recent graduating class.

FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY AT INDIANAPOLIS (IUPUI)

GENERAL ACADEMIC DIVISIONS

Total Operating Expense	84,742,881	86,643,396
Informatics	2,500,000	3,700,000
Fee Replacement	16,208,181	16,300,205

TOTAL APPROPRIATIONS - IUPUI

205,291,787	210,440,077
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Transfers of allocations between campuses to correct for errors in allocation among the campuses of Indiana University can be made by the institution with the approval of the commission for higher education and the budget agency. Indiana University shall maintain current operations at all statewide medical education sites.

FOR INDIANA UNIVERSITY

ABILENE NETWORK OPERATIONS CENTER

Total Operating Expense	817,502	817,502
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SPINAL CORD AND HEAD INJURY RESEARCH CENTER

Total Operating Expense	509,630	514,726
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DIVISION OF LABOR STUDIES IN CONTINUING EDUCATION

Total Operating Expense	358,368	358,368
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OPTOMETRY BOARD EDUCATION FUND

Total Operating Expense	29,000	1,500
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CHEMICAL TEST TRAINING

Total Operating Expense	644,058	644,058
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INSTITUTE FOR THE STUDY OF DEVELOPMENTAL DISABILITIES

Total Operating Expense	2,432,526	2,432,526
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GEOLOGICAL SURVEY

Total Operating Expense	3,046,002	3,046,002
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INDUSTRIAL RESEARCH LIAISON PROGRAM

Total Operating Expense	249,964	249,964
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LOCAL GOVERNMENT ADVISORY COMMISSION

Total Operating Expense	55,518	55,518
FOR PURDUE UNIVERSITY		
WEST LAFAYETTE		
Total Operating Expense	230,510,461	235,172,228
Biomedical Engineering	2,500,000	5,000,000
Fee Replacement	21,271,920	17,632,498
FOR PURDUE UNIVERSITY - REGIONAL CAMPUSES		
CALUMET		
Total Operating Expense	26,412,712	26,547,810
Fee Replacement	1,935,321	1,935,778
NORTH CENTRAL		
Total Operating Expense	9,985,054	10,255,208
Fee Replacement	1,468,004	0
TOTAL APPROPRIATION - PURDUE UNIVERSITY REGIONAL CAMPUSES		
	39,801,091	38,738,796
FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY		
AT FORT WAYNE (IUPUFW)		
Total Operating Expense	31,883,338	33,152,780
Northeast Indiana Innovation Center	500,000	1,000,000
Fee Replacement	3,683,717	3,331,188
Transfers of allocations between campuses to correct for errors in allocation among the campuses of Purdue University can be made by the institution with the approval of the commission for higher education and the budget agency.		
FOR PURDUE UNIVERSITY		
ANIMAL DISEASE DIAGNOSTIC LABORATORY SYSTEM		
Total Operating Expense	3,353,629	3,387,165
The above appropriations shall be used to fund the animal disease diagnostic laboratory system (ADDL), which consists of the main ADDL at West Lafayette, the bangs disease testing service at West Lafayette, and the southern branch of ADDL Southern Indiana Purdue Agricultural Center (SIPAC) in Dubois County. The above appropriations are in addition to any user charges that may be established and collected under IC 15-2.1-5-6. Notwithstanding IC 15-2.1-5-5, the trustees of Purdue University may approve reasonable charges for testing for pseudorabies.		
STATEWIDE TECHNOLOGY		
Total Operating Expense	5,468,959	5,468,959
COUNTY AGRICULTURAL EXTENSION EDUCATORS		
Total Operating Expense	7,103,447	7,103,447
AGRICULTURAL RESEARCH AND EXTENSION - CROSSROADS		
Total Operating Expense	7,107,724	7,107,724
CENTER FOR PARALYSIS RESEARCH		
Total Operating Expense	508,005	513,085
UNIVERSITY-BASED BUSINESS ASSISTANCE		
Total Operating Expense	1,100,715	1,100,715
NORTH CENTRAL - VALPO NURSING PARTNERSHIP		
Total Operating Expense	98,662	98,662
FOR INDIANA STATE UNIVERSITY		
Total Operating Expense	77,389,241	77,929,474
Expanding Info. Tech. Expertise	500,000	1,000,000
Fee Replacement	6,549,325	6,549,470
FOR UNIVERSITY OF SOUTHERN INDIANA		
Total Operating Expense	32,440,043	33,096,185
Engineering Equip./ Program Needs	250,000	600,000

Fee Replacement	5,862,166	5,859,415
HISTORIC NEW HARMONY		
Total Operating Expense	356,216	356,216
YOUNG ABE LINCOLN		
Total Operating Expense	238,562	238,562
FOR BALL STATE UNIVERSITY		
Total Operating Expense	121,165,738	123,174,106
Entrepreneurship/Comm.Dev.Pl.Inst.	750,000	1,700,000
Fee Replacement	8,093,255	8,094,555
ACADEMY FOR SCIENCE, MATHEMATICS, AND HUMANITIES		
Total Operating Expense	4,196,355	4,196,355
FOR VINCENNES UNIVERSITY		
Total Operating Expense	33,222,987	34,866,027
Digital Comm./Information Technology	525,000	1,065,000
Fee Replacement	2,666,455	2,669,550
FOR IVY TECH STATE COLLEGE		
Total Operating Expense	116,718,755	127,032,337
Statewide Access-AS Nursing Prog	800,000	1,500,000
Fee Replacement	8,997,210	10,262,578

Of the above appropriations for IVY TECH total operating expense, \$135,000 each year shall be used for the Community Learning Center in Portage.

FOR THE INDIANA HIGHER EDUCATION TELECOMMUNICATIONS SYSTEM (IHETS)

Total Operating Expense	6,661,610	6,661,610
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The sums herein appropriated to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, Ivy Tech State College, and the Indiana Higher Education Telecommunications System (IHETS) are in addition to all income of said institutions and IHETS, respectively, from all permanent fees and endowments and from all land grants, fees, earnings, and receipts, including gifts, grants, bequests, and devises, and receipts from any miscellaneous sales from whatever source derived.

All such income and all such fees, earnings, and receipts on hand June 30, 2003, and all such income and fees, earnings, and receipts accruing thereafter are hereby appropriated to the boards of trustees or directors of the aforementioned institutions and IHETS and may be expended for any necessary expenses of the respective institutions and IHETS, including university hospitals, schools of medicine, nurses' training schools, schools of dentistry, and agricultural extension and experimental stations. However, such income, fees, earnings, and receipts may be used for land and structures only if approved by the governor and the budget agency.

The foregoing appropriations and allocations for fee replacement are for replacement of student fees deducted during the 2003-2005 biennium to cover bond or lease-purchase principal, interest, and other obligations of debt costs of facility construction and acquisition for those projects authorized by the general assembly. These fee replacement appropriations and allocations shall be allotted by the budget agency after receipt of verification of payment of such debt cost expense.

The foregoing appropriations to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, Ivy Tech State College, and IHETS include the employers' share of Social Security payments for university and IHETS employees under the public employees' retirement fund, or institutions covered by the Indiana state teachers' retirement fund. The funds appropriated also include funding for the employers' share of payments to the public employees' retirement fund and to the Indiana state teachers' retirement fund at a rate to be established by the retirement funds for both fiscal years for each

institution and for IHETS employees covered by these retirement plans. The treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech State College shall, at the end of each three (3) month period, prepare and file with the auditor of state a financial statement that shall show in total all revenues received from any source, together with a consolidated statement of disbursements for the same period. The budget director shall establish the requirements for the form and substance of the reports.

The reports of the treasurer also shall contain in such form and in such detail as the governor and the budget agency may specify, complete information concerning receipts from all sources, together with any contracts, agreements, or arrangements with any federal agency, private foundation, corporation, or other entity from which such receipts accrue.

All such treasurers' reports are matters of public record and shall include without limitation a record of the purposes of any and all gifts and trusts with the sole exception of the names of those donors who request to remain anonymous. Notwithstanding IC 4-10-11, the auditor of state shall draw warrants to the treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech State College on the basis of vouchers stating the total amount claimed against each fund and/or account, but not to exceed the legally made appropriations.

Notwithstanding IC 4-12-1-14, for universities and colleges supported in whole or in part by state funds, grant applications and lists of applications need only be submitted upon request to the budget agency for review and approval or disapproval and, unless disapproved by the budget agency, federal grant funds may be requested and spent without approval by the budget agency. Each institution shall retain the applications for a reasonable period of time and submit a list of all grant applications, at least monthly, to the commission for higher education for informational purposes. For all university special appropriations, an itemized list of intended expenditures, in such form as the governor and the budget agency may specify, shall be submitted to support the allotment request. All budget requests for university special appropriations shall be furnished in a like manner and as a part of the operating budgets of the state universities.

The trustees of Indiana University, the trustees of Purdue University, the trustees of Indiana State University, the trustees of University of Southern Indiana, the trustees of Ball State University, the trustees of Vincennes University, the trustees of Ivy Tech State College, and the directors of IHETS are hereby authorized to accept federal grants, subject to IC 4-12-1.

Fee replacement funds are to be distributed as requested by each institution, on payment due dates, subject to available appropriations.

FOR THE MEDICAL EDUCATION BOARD

FAMILY PRACTICE RESIDENCY FUND

Total Operating Expense	2,249,791	2,249,791
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Of the foregoing appropriations for the medical education board-family practice residency fund, \$1,000,000 each year shall be used for grants for the purpose of improving family practice residency programs serving medically underserved areas.

MEDICAL EDUCATION - INTERN RESIDENCY PROGRAM

Total Operating Expense	1	1
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FOR THE COMMISSION FOR HIGHER EDUCATION

Total Operating Expense	1,478,533	1,478,533
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INDIANA CAREER AND POSTSECONDARY ADVANCEMENT CENTER

Total Operating Expense	866,094	866,094
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FOR THE DEPARTMENT OF ADMINISTRATION

ANIMAL DISEASE DIAGNOSTIC LABORATORY LEASE RENTAL

Total Operating Expense	1,045,975	1,044,934
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FOR THE STATE BUDGET AGENCY

GIGAPOP PROJECT

Total Operating Expense	727,638	727,638
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SOUTH CENTRAL EDUCATIONAL ALLIANCE

BEDFORD SERVICE AREA

Total Operating Expense	280,710	280,710
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SOUTHEAST INDIANA EDUCATION SERVICES

Total Operating Expense	742,468	742,468
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The above appropriation for southeast Indiana education services may be expended with the approval of the budget agency after review by the commission for higher education and the budget committee.

DEGREE LINK

Total Operating Expense	500,375	500,375
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The above appropriations shall be used for the delivery of Indiana State University baccalaureate degree programs at Ivy Tech State College and Vincennes University locations through Degree Link. Distributions shall be made upon the recommendation of the Indiana commission for higher education and with approval by the budget agency after review by the budget committee.

WORKFORCE CENTERS

Total Operating Expense	837,000	837,000
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The distribution of total university operating and line item appropriations for the 2003-2004 fiscal year to Indiana University, Purdue University, Indiana State University, Ball State University, the University of Southern Indiana, Vincennes University, Ivy Tech State College, the Indiana Higher Education Telecommunications System (IHETS), the Indiana commission for higher education (ICHE), and the budget agency includes one-twelfth (1/12) of the calculated amounts appropriated for fiscal year 2002-2003 by P.L. 291-2001, as adjusted by P.L. 178-2002 and budget agency implementation of the deficit management plan, and eleven-twelfths (11/12) of the appropriations for fiscal year 2003-04.

The distribution of total university operating and line item appropriations for the 2004-2005 fiscal year to Indiana University, Purdue University, Indiana State University, Ball State University, the University of Southern Indiana, Vincennes University, Ivy Tech State College, IHETS, ICHE, and the budget agency includes one-twelfth (1/12) of the amount appropriated for fiscal year 2003-2004 and eleven-twelfths (11/12) of the amount appropriated for fiscal year 2004-2005.

FOR THE STATE STUDENT ASSISTANCE COMMISSION

Total Operating Expense	1,266,044	1,266,044
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FREEDOM OF CHOICE GRANTS

Total Operating Expense	36,428,485	38,041,495
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HIGHER EDUCATION AWARD PROGRAM

Total Operating Expense	87,851,595	98,811,021
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NURSING SCHOLARSHIP PROGRAM

Total Operating Expense	402,142	402,142
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HOOSIER SCHOLAR PROGRAM

Total Operating Expense	400,000	400,000
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For the higher education awards and freedom of choice grants made for the 2003-2005 biennium, the following guidelines shall be used, notwithstanding current administrative rule or practice:

(1) Financial Need: For purposes of these awards, financial need shall be limited

to actual undergraduate tuition and fees for the prior academic year as established by the commission.

(2) Maximum Base Award: The maximum award shall not exceed the lesser of:

(A) eighty percent (80%) of actual prior academic year undergraduate tuition and fees; or

(B) eighty percent (80%) of the sum of the highest prior academic year undergraduate tuition and fees at any public institution of higher education and the lowest appropriation per full-time equivalent (FTE) undergraduate student at any public institution of higher education.

(3) Minimum Award: No actual award shall be less than \$200.

(4) Award Size: A student's maximum award shall be reduced one (1) time:

(A) for dependent students, by the expected contribution from parents based upon information submitted on the financial aid application form; and

(B) for independent students, by the expected contribution derived from information submitted on the financial aid application form.

(5) Award Adjustment: The maximum base award may be adjusted by the commission, for any eligible recipient who fulfills college preparation requirements defined by the commission.

(6) Adjustment: If the dollar amounts of eligible awards exceed appropriations and program reserves, all awards may be adjusted by the commission by reducing the maximum award under subdivision (2)(A) or (2)(B).

For the Hoosier scholar program for the 2003-2005 biennium, each award shall not exceed five hundred dollars (\$500) and shall be made available for one (1) year only.

Receipt of this award shall not reduce any other award received under any state funded student assistance program.

STATUTORY FEE REMISSION

Total Operating Expense	13,859,865	16,741,402
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PART-TIME GRANT PROGRAM

Total Operating Expense	5,250,000	5,250,000
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Priority for awards made from the above appropriation shall be given first to eligible students meeting TANF income eligibility guidelines as determined by the family and social services administration and second to eligible students who received awards from the part time grant fund during the 2002-2003 school year. Funds remaining shall be distributed according to procedures established by the commission. The maximum grant that an applicant may receive for a particular academic term shall be established by the commission but shall in no case be greater than a grant for which an applicant would be eligible under IC 20-12-21 if the applicant were a full-time student. The commission shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR Part 265.

The Family and social services administration, division of family and children shall apply all qualifying expenditures for the part time grant program toward Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families (TANF) program (45 CFR 260 et seq.).

CONTRACT FOR INSTRUCTIONAL OPPORTUNITIES IN SOUTHEASTERN INDIANA

Total Operating Expense	603,407	603,407
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MINORITY TEACHER SCHOLARSHIP FUND

Total Operating Expense	399,768	399,768
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COLLEGE WORK STUDY PROGRAM

Total Operating Expense	805,189	805,189
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21ST CENTURY ADMINISTRATION

Total Operating Expense	2,586,443	4,086,443
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21ST CENTURY SCHOLAR AWARDS

Total Operating Expense	15,996,500	18,402,449
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Augmentation for 21st Century Scholar Awards allowed from the General Fund. The commission shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR Part 265.

Family and social services, division of family and children shall apply all qualifying expenditures for the 21st century scholars program toward Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families (TANF) program (45 CFR 260 et seq.)

NATIONAL GUARD SCHOLARSHIP

Total Operating Expense	2,714,478	3,033,730
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The above appropriations for national guard scholarship and any program reserves existing on June 30, 2003, shall be the total allowable state expenditure for the program in the 2003-2005 biennium. If the dollar amounts of eligible awards exceed appropriations and program reserves, the state student assistance commission shall develop a plan to insure that the total dollar amount does not exceed the above appropriations and any program reserves.

B. ELEMENTARY AND SECONDARY EDUCATION
FOR THE DEPARTMENT OF EDUCATION

STATE BOARD OF EDUCATION

Total Operating Expense	3,152,112	3,152,112
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The foregoing appropriations for the Indiana state board of education are for the education roundtable established by IC 20-1-20.5-3; for the academic standards project to distribute copies of the academic standards and provide teachers with curriculum frameworks; for special evaluation and research projects including national and international assessments; and for state board and roundtable administrative expenses.

SUPERINTENDENT'S OFFICE

Personal Services	678,154	678,154
Other Operating Expense	1,518,002	1,518,002

PUBLIC TELEVISION DISTRIBUTION

Total Operating Expense	2,357,563	2,357,563
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These appropriations are for grants for public television. The Indiana Public Broadcasting Stations, Inc. shall submit a distribution plan for the 9 Indiana public education television stations that shall be approved by the budget agency and reviewed by the budget committee. The above appropriation includes the costs of transmission for the "GED-on-TV" program. Of the above appropriations, \$100,000 each year shall be distributed equally among the eight radio stations.

RESEARCH AND DEVELOPMENT PROGRAMS

Personal Services	88,499	88,499
Other Operating Expense	275,615	275,615

Of the foregoing appropriations for Research and Development Programs, \$100,000 each year shall be used for the Indiana University Education Policy Center.

DEPUTY SUPERINTENDENT'S OFFICE

Personal Services	415,649	415,649
Other Operating Expense	145,716	145,716

RILEY HOSPITAL

Total Operating Expense	27,900	27,900
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ADMINISTRATION AND FINANCIAL MANAGEMENT

Personal Services	2,132,994	2,132,994
Other Operating Expense	313,816	313,816

MOTORCYCLE OPERATOR SAFETY EDUCATION FUND

Safety Education Fund (IC 20-10.1-7-14)		
Personal Services	119,353	119,353
Other Operating Expense	901,708	901,708
The foregoing appropriations for the motorcycle operator safety education fund are from the motorcycle operator safety education fund created by IC 20-10.1-7-14.		
SCHOOL TRAFFIC SAFETY		
Motor Vehicle Highway Account (IC 8-14-1)		
Personal Services	216,678	216,678
Other Operating Expense	42,311	42,311
Augmentation allowed.		
CENTER FOR SCHOOL ASSESSMENT		
Personal Services	295,106	295,106
Other Operating Expense	759,136	759,136
ACCREDITATION SYSTEM		
Personal Services	461,992	461,992
Other Operating Expense	512,010	512,010
SPECIAL EDUCATION (S-5)		
Total Operating Expense	30,000,000	30,000,000
The foregoing appropriations for special education are made under IC 20-1-6-19.		
CENTER FOR COMMUNITY RELATIONS AND SPECIAL POPULATIONS		
Personal Services	258,099	258,099
Other Operating Expense	61,805	61,805
SPECIAL EDUCATION EXCISE		
Alcoholic Beverage Excise Tax Funds (IC 20-1-6-10)		
Personal Services	330,332	330,332
Augmentation allowed.		
GED-ON-TV PROGRAM		
Other Operating Expense	229,500	229,500
The foregoing appropriation is for grants to provide GED-ON-TV programming. The GED-ON-TV Program shall submit for review by the budget committee an annual report on utilization of this appropriation.		
VOCATIONAL EDUCATION		
Personal Services	1,303,194	1,303,194
Other Operating Expense	78,783	78,783
ADVANCED PLACEMENT PROGRAM		
Other Operating Expense	930,000	930,000
The above appropriations for the Advanced Placement program are to provide funding for students of accredited public and nonpublic schools.		
PSAT PROGRAM		
Other Operating Expense	744,000	744,000
The above appropriations for the PSAT program are to provide funding for students of accredited public and nonpublic schools.		
CENTER FOR SCHOOL IMPROVEMENT AND PERFORMANCE		
Personal Services	1,728,746	1,728,746
Other Operating Expense	992,586	992,586
PRINCIPAL LEADERSHIP ACADEMY		
Personal Services	326,637	326,637
Other Operating Expense	151,224	151,224
EDUCATION SERVICE CENTERS		
Total Operating Expense	1,721,287	1,721,287
No appropriation made for an education service center shall be distributed to the administering school corporation of the center unless each participating school corporation		

of the center contracts to pay to the center at least three dollars (\$3) per student for fiscal year 2003-2004 based on the school corporation's ADM count as reported for school aid distribution in the fall of 2002, and at least three dollars (\$3) per student for fiscal year 2004-2005, based on the school corporation's ADM count as reported for school aid distribution beginning in the fall of 2003. Before notification of education service centers of the formula and components of the formula for distributing funds for education service centers, review and approval of the formula and components must be made by the budget agency.

TRANSFER TUITION (STATE EMPLOYEES' CHILDREN AND ELIGIBLE CHILDREN IN MENTAL HEALTH FACILITIES)

Total Operating Expense	199,950	199,950
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The foregoing appropriations for transfer tuition (state employees' children and eligible children in mental health facilities) are made under IC 20-8.1-6.1-6 and IC 20-8.1-6.1-5.

TEACHERS' SOCIAL SECURITY AND RETIREMENT DISTRIBUTION

Total Operating Expense	2,403,792	2,403,792
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The foregoing appropriations shall be distributed by the department of education on a monthly basis and in approximately equal payments to special education cooperatives, area vocational schools, and other governmental entities that received state teachers' Social Security distributions for certified education personnel (excluding the certified education personnel funded through federal grants) during the fiscal year beginning July 1, 1992, and ending June 30, 1993, and for the units under the Indiana state teacher's retirement fund, the amount they received during the 2002-2003 state fiscal year for teachers' retirement. If the total amount to be distributed is greater than the total appropriation, the department of education shall reduce each entity's distribution proportionately.

DISTRIBUTION FOR TUITION SUPPORT

General Fund

Total Operating Expense	2,053,342,946	2,074,488,779
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Property Tax Replacement Fund (IC 6-1.1-21)

Total Operating Expense	1,603,407,054	1,624,011,221
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The foregoing appropriations for distribution for tuition support are to be distributed for tuition support, special education programs, vocational education programs, at-risk programs, honors grants, and the primetime program in accordance with a statute enacted for this purpose during the 2003 session of the general assembly.

If the above appropriations for distribution for tuition support are more than are required under this SECTION, one-half (1/2) of any excess shall revert to the state general fund and one-half (1/2) of any excess shall revert to the property tax replacement fund.

The above appropriations for tuition support shall be made each calendar year under a schedule set by the budget agency and approved by the governor. However, the schedule shall provide for at least twelve (12) payments, that one (1) payment shall be made at least every forty (40) days, and the aggregate of the payments in each calendar year shall equal the amount required under the statute enacted for the purpose referred to above.

DISTRIBUTION FOR TRANSPORTATION

Total Operating Expense	11,997,909	0
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The distributions for transportation shall be made to each local school corporation in accordance with IC 21-3-3.1 and any pertinent rules.

ADA FLAT GRANT DISTRIBUTION

Total Operating Expense	17,927,299	0
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Distribution to local school corporations shall be based on average daily attendance.

The foregoing appropriations for the ADA flat grant distribution account include the appropriation of the common school fund interest balance. The remainder of the above appropriations are provided from the state general fund.

DISTRIBUTION FOR SUMMER SCHOOL

Other Operating Expense	18,360,000	18,360,000
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It is the intent of the 2003 general assembly that the above appropriations for summer school shall be the total allowable state expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

EARLY INTERVENTION PROGRAM

Personal Services	13,000	13,000
Other Operating Expense	3,707,000	3,707,000

The above appropriations for the early intervention program are for grants to local school corporations for grant proposals for early intervention programs, including reading recovery and the Waterford method.

READING DIAGNOSTIC ASSESSMENT

Total Operating Expense	1,000,000	1,000,000
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The foregoing appropriations shall be used by the department for the reading diagnostic assessment and subsequent remedial programs or activities. The reading diagnostic assessment program, as approved by the board, is to be made available on a voluntary basis to all Indiana public and non-public school first and second grade students upon the approval of the governing body of school corporations. The board shall determine how the funds will be distributed for the assessment and related remediation. The department or its representative shall provide progress reports on the assessment as requested by the board and the education roundtable.

ADULT EDUCATION DISTRIBUTION

Total Operating Expense	14,000,000	14,000,000
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It is the intent of the 2003 general assembly that the above appropriations for adult education shall be the total allowable state expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for a state fiscal year, the department of education shall reduce the distributions proportionately.

NATIONAL SCHOOL LUNCH PROGRAM

Total Operating Expense	5,168,289	5,400,000
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MARION COUNTY DESEGREGATION COURT ORDER

Total Operating Expense	18,200,000	18,200,000
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The foregoing appropriations for court ordered desegregation costs are made pursuant to order No. IP 68-C-225-S of the United States District Court for the Southern District of Indiana. If the sums herein appropriated are insufficient to enable the state to meet its obligations, then there are hereby appropriated from the state general fund such further sums as may be necessary for such purpose.

TEXTBOOK REIMBURSEMENT

Total Operating Expense	19,900,000	19,900,000
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Before a school corporation or an accredited non-public school may receive a distribution under the textbook reimbursement program, the school corporation or accredited non-public school shall provide to the department the requirements established in IC 20-8.1-9-2. The department shall provide to the family and social services administration (FSSA) all data required for FSSA to meet the data collection reporting requirement in 45 CFR Part 265. Family and social services, division of family and children, shall apply all qualifying expenditures for the textbook reimbursement program toward Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families (TANF) program (45 CFR 260 et seq.)

TRANSPORTATION FOR SPECIAL AND VOCATIONAL EDUCATION

Total Operating Expense 4,450,050 0

The distribution of these appropriations shall be made in accordance with IC 21-3-3.1.

FULL DAY KINDERGARTEN

Total Operating Expense 8,500,000 8,500,000

The above appropriations for full-day kindergarten are available to a school corporation that applies to the department of education for funding of full day kindergarten.

The amount available to a school corporation equals the amount appropriated divided by the statewide total ADM (as defined in IC 21-3-1.6-1.1) for the current year, and then multiplied by school corporation's ADM (as defined in IC 21-3-1.6-1.1) for the current year. A school corporation that is awarded a grant must provide to the department of education a financial report stating how the funds were spent. Any unspent funds at the end of the biennium must be returned to the state by the school corporation.

TESTING/REMEDIATION

Other Operating Expense 31,410,450 31,410,450

Prior to notification of local school corporations of the formula and components of the formula for distributing funds for remediation, review and approval of the formula and components shall be made by the budget agency. With the approval of the governor and the budget agency, the above appropriations for school assessment testing/remediation may be augmented from revenues accruing to the secondary market sale fund established by IC 20-12-21.2-10.

The above appropriation for Testing/Remediation shall be used by school corporations to provide remediation programs for students who attend public and nonpublic schools. For purposes of tuition support, these students are not to be counted in the average daily membership.

GRADUATION EXAM REMEDIATION

Other Operating Expense 4,958,910 4,958,910

Prior to notification of local school corporations of the formula and components of the formula for distributing funds for graduation exam remediation, review and approval of the formula and components shall be made by the budget agency. With the approval of the governor and the budget agency, the above appropriations for school assessment testing/remediation may be augmented from revenues accruing to the secondary market sale fund established by IC 20-12-21.2-10.

SPECIAL EDUCATION PRESCHOOL

Total Operating Expense 27,173,300 27,173,300

The above appropriations shall be distributed to guarantee a minimum of \$2,750 per child enrolled in special education preschool programs from state and local sources in school corporations that levy a \$0.01 per \$100 assessed valuation tax rate for this purpose. It is the intent of the 2003 general assembly that the above appropriations for special education preschool shall be the total allowable expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

NON-ENGLISH SPEAKING PROGRAM

Other Operating Expense 700,000 700,000

The above appropriations for the non-English speaking program are for pupils who have a primary language other than English and limited English proficiency, as determined by using a standard proficiency examination that has been approved by the department of education.

The grant amount is seventy-five dollars (\$75) per pupil. It is the intent of the 2003 general assembly that the above appropriations for the non-English speaking

program shall be the total allowable state expenditure for the program. If the expected distributions are anticipated to exceed the total appropriations for the state fiscal year, the department of education shall reduce each school corporation's distribution proportionately.

GIFTED AND TALENTED EDUCATION PROGRAM

Personal Services	180,906	180,906
Other Operating Expense	5,649,354	5,649,354

DISTRIBUTION FOR ADULT VOCATIONAL EDUCATION

Total Operating Expense	250,000	250,000
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The distribution for adult vocational education programs shall be made in accordance with the state plan for vocational education.

PRIMETIME

Personal Services	169,291	169,291
Other Operating Expense	34,467	34,467

DRUG FREE SCHOOLS

Personal Services	51,137	51,137
Other Operating Expense	20,093	20,093

PROFESSIONAL DEVELOPMENT DISTRIBUTION

Other Operating Expense	13,812,500	13,812,500
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The foregoing appropriations for professional development distributions include schools defined under IC 20-10.2-2-11.

ALTERNATIVE SCHOOLS

Total Operating Expense	6,375,000	6,375,000
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The board is to submit recommendations to the budget committee for review before May 1, 2004, for implementation in state fiscal year 2004-2005.

**EDUCATIONAL TECHNOLOGY PROGRAM AND FUND
(INCLUDING 4R'S TECHNOLOGY GRANT PROGRAM)**

Total Operating Expense	2,100,000	2,100,000
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Of the foregoing appropriations, \$825,000 shall be allocated to the buddy system each state fiscal year during the biennium. Of the foregoing appropriations, \$800,000 shall be allocated to the Web Academy during each state fiscal year of the biennium. The remaining amounts shall be allocated for technology programs and resources for kindergarten through twelfth grade, and the operation of the office of the special assistant to the superintendent of public instruction for technology.

TECHNOLOGY PLAN GRANT PROGRAM (IC 20-10.1-25.3)

Total Operating Expense		5,000,000
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Notwithstanding IC 20-10.1-25.3-9, the department of education may adjust the grant amount to reflect available funding.

FOR THE INDIANA STATE TEACHERS' RETIREMENT FUND

POSTRETIREMENT PENSION INCREASES

Other Operating Expense	39,229,000	36,532,000
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The appropriations for postretirement pension increases are made for those benefits and adjustments provided in IC 21-6.1-6 and IC 5-10.2-5.

TEACHERS' RETIREMENT FUND DISTRIBUTION

General Fund

Other Operating Expense	266,300,000	310,300,000
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Augmentation allowed.

If the amount actually required under the pre-1996 account of the teachers' retirement fund for actual benefit payments is greater than the above appropriations plus the transfer from the pension stabilization fund for pension fund contributions, after notice to the governor and the budget agency of the deficiency, the above appropriations shall be augmented from the pension stabilization fund established by IC 21-6.1-2-8.

If the amount actually required under the pre-1996 account of the teachers' retirement fund for actual benefit payments for a year is less than the above appropriations plus the transfer from the pension stabilization fund for pension fund contributions for the year, the excess shall be transferred to the general fund.

The board of the teachers' retirement fund shall transfer \$190,000,000 in each of fiscal year 2003-2004 and fiscal year 2004-2005 from the pension stabilization fund (IC 21-6.1-2) to the teachers' retirement fund (IC 21-6.1-2).

FOR THE PROFESSIONAL STANDARDS BOARD - ADMINISTRATION

Personal Services	2,172,556	2,168,448
Other Operating Expense	4,633,968	4,638,076

Each mentor teacher is entitled to a maximum annual stipend of \$600 to be paid from the foregoing appropriations.

There is created the professional standards board licensing fund to be administered by the professional standards board. The fund shall consist of fee revenues collected under the provisions of IC 20-1-1.4-7. Money in the fund does not revert at the end of the state fiscal year. Money in the fund is continuously appropriated for use by the board for administrative expenses in relation to carrying out its duties under the provisions of IC 20-1-1.4-7.

The above appropriations for professional standards board administration are in addition to the appropriation made to the professional standards licensing fund established in this SECTION.

C. OTHER EDUCATION

FOR THE EDUCATION EMPLOYMENT RELATIONS BOARD

Personal Services	682,944	682,944
Other Operating Expense	41,838	41,838

PUBLIC EMPLOYEE RELATIONS BOARD

Total Operating Expense	32,550	32,550
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FOR THE STATE LIBRARY

Personal Services	2,690,045	2,690,045
Other Operating Expense	752,550	752,550

DISTRIBUTION TO PUBLIC LIBRARIES

Other Operating Expense	607,936	607,936
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The foregoing appropriations for distribution to public libraries shall be distributed among the public libraries of the state of Indiana under IC 4-23-7.1. However, a public library district that does not provide for the issuance of library cards free of charge or for a fee to all individuals who reside in the county in which that public library district is located shall not be considered an eligible public library district in determining the amounts to be distributed under IC 4-23-7.1 and is not entitled to a distribution under IC 4-23-7.1.

INDIANA COOPERATIVE LIBRARY SERVICES AUTHORITY

Total Operating Expense	2,408,848	2,408,848
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ACADEMY OF SCIENCE

Total Operating Expense	8,811	8,811
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FOR THE ARTS COMMISSION

Personal Services	320,866	320,866
Other Operating Expense	3,296,471	3,296,471

FOR THE HISTORICAL BUREAU

Personal Services	364,618	364,618
Other Operating Expense	16,902	16,902

HISTORICAL MARKER PROGRAM

Total Operating Expense		
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FOR THE COMMISSION ON PROPRIETARY EDUCATION

35,000

Personal Services	389,349	389,349
Other Operating Expense	37,175	37,175

2003-224-10

SECTION 10.

DISTRIBUTIONS

FOR THE PROPERTY TAX REPLACEMENT FUND BOARD

Property Tax Replacement Fund (IC 6-1.1-21)

Total Operating Expense	1,933,744,068	2,048,400,451
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Adjustments may be made to this appropriation under IC 6-1.1-21-4.

FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

WELFARE TAX LEVY REPLACEMENT FUND

From the General Fund

Total Operating Expense	27,522,204	27,522,204
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From Excise and Financial Institution Taxes

Total Operating Expense	6,063,529	6,063,529
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Augmentation allowed.

From Child Support Collections

Total Operating Expense	2,000,000	2,000,000
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Augmentation allowed.

2003-224-11

SECTION 11.

The following allocations of federal funds are available for vocational and technical education under the Carl D. Perkins Vocational and Technical Education Act of 1998 (20 U.S.C. 2301, et seq. for Vocational and Technical Education) (20 U.S.C. 2371 for Tech Prep Education). These funds shall be received by the department of workforce development, commission on vocational and technical education, and shall be allocated by the budget agency after consultation with the commission on vocational and technical education, the department of education, the commission for higher education, and the department of correction. Funds shall be allocated to these agencies in accordance with the allocations specified below:

ADMINISTRATION

494,923	494,923
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STATE PROGRAMS AND LEADERSHIP

2,664,322	2,664,322
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SECONDARY VOCATIONAL PROGRAMS

14,931,111	14,931,111
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POSTSECONDARY VOCATIONAL PROGRAMS

8,552,863	8,552,863
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TECHNOLOGY - PREPARATION EDUCATION

2,499,812	2,499,812
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CAREER RESOURCE NETWORK STATE GRANTS

150,963	150,963
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2003-224-12

SECTION 12.

In accordance with IC 20-1-18.3, the budget agency, with the advice of the commission on vocational and technical education and the budget committee, may augment or reduce an allocation of federal funds made under SECTION 11 of this act.

2003-224-13

SECTION 13.

Utility bills for the month of June, travel claims covering the period June 16 to June 30, payroll for the period of the last half of June, any interdepartmental bills for supplies or services for the month of June, and any other miscellaneous expenses incurred during the period June 16 to June 30 shall be charged to the appropriation for the succeeding year. No interdepartmental bill shall be recorded as a refund of expenditure to any current year allotment account for supplies or services rendered or delivered at any time during the preceding June period.

2003-224-14

SECTION 14.

The budget agency, under IC 4-10-11, IC 4-12-1-13, and IC 4-13-1, in cooperation with the Indiana department of administration, may fix the amount of reimbursement for traveling expenses (other than transportation) for travel within the limits of Indiana. This amount may not exceed actual lodging and miscellaneous expenses incurred. A person in travel status, as defined by the state travel policies and procedures established by the Indiana department of administration and the budget agency, is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service. All appropriations provided by this act or any other statute, for traveling and hotel expenses for any department, officer, agent, employee, person, trustee, or commissioner, are to be used only for travel within the state of Indiana, unless those expenses are incurred in traveling outside the state of Indiana on trips that previously have received approval as required by the state travel policies and procedures established by the Indiana department of administration and the budget agency. With the required approval, a reimbursement for out-of-state travel expenses may be granted in an amount not to exceed actual lodging and miscellaneous expenses incurred. A person in travel status is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service for properly approved travel within the continental United States and a minimum of \$50 during any twenty-four (24) hour period for properly approved travel outside the continental United States. However, while traveling in Japan, the minimum meal allowance shall not be less than \$90 for any twenty-four (24) hour period. While traveling in Korea and Taiwan, the minimum meal allowance shall not be less than \$85 for any twenty-four (24) hour period; while traveling in Singapore, China, Great Britain, Germany, the Netherlands, and France, the minimum meal allowance shall not be less than \$65 for any twenty-four (24) hour period.

In the case of the state supported institutions of postsecondary education, approval for out-of-state travel may be given by the chief executive officer of the institution, or the chief executive officer's authorized designee, for the chief executive officer's respective personnel.

Before reimbursing overnight travel expenses, the auditor of state shall require documentation as prescribed in the state travel policies and procedures established by the Indiana department of administration and the budget agency. No appropriation from any fund may be construed as authorizing the payment of any sum in excess of the standard mileage rates for personally owned transportation equipment established by the federal Internal Revenue Service when used in the discharge of state business. The Indiana department of administration and the budget agency may adopt policies and procedures relative to the reimbursement of travel and moving expenses of new state employees and the reimbursement of travel expenses of prospective employees who are invited to interview with the state.

2003-224-15

SECTION 15.

Notwithstanding IC 4-10-11-2.1, the salary per diem of members of boards, commissions, and councils who are entitled to a salary per diem is \$50 per day. However, members of boards, commissions, or councils who receive an annual or a monthly salary paid by the state are not entitled to the salary per diem provided in IC 4-10-11-2.1.

2003-224-16

SECTION 16.

No payment for personal services shall be made by the auditor of state unless the payment has been approved by the budget agency or the designee of the budget agency.

2003-224-17

SECTION 17.

No warrant for operating expenses, capital outlay, or fixed charges shall be issued to any department or an institution unless the receipts of the department or institution have been deposited into the state treasury for the month. However, if a department or an institution has more than \$10,000 in daily receipts, the receipts shall be deposited into the state treasury daily.

2003-224-18

SECTION 18.

In case of loss by fire or any other cause involving any state institution or department, the proceeds derived from the settlement of any claim for the loss shall be deposited in the state treasury, and the amount deposited is hereby reappropriated to the institution or department for the purpose of replacing the loss. If it is determined that the loss shall not be replaced, any funds received from the settlement of a claim shall be deposited into the state general fund.

2003-224-19

SECTION 19.

If an agency has computer equipment in excess of the needs of that agency, then the excess computer equipment may be sold under the provisions of surplus property sales, and the proceeds of the sale or sales shall be deposited in the state treasury. The amount so deposited is hereby reappropriated to that agency for other operating expenses of the then current year, if approved by the director of the budget agency.

2003-224-20

SECTION 20.

If any state penal or benevolent institution other than the Indiana state prison, Pendleton correctional facility, or Putnamville correctional facility shall, in the operation of its farms, produce products, or commodities in excess of the needs of the institution, the surplus may be sold through the division of industries and farms, the director of the supply division of the Indiana department of administration, or both. The proceeds of any such sale or sales shall be deposited in the state treasury. The amount deposited is hereby reappropriated to the institution for expenses of the then current year if approved by the director of the budget agency. The exchange between state penal and benevolent institutions of livestock for breeding purposes only is hereby authorized at valuations agreed upon between the superintendents or wardens of the institutions. Capital outlay expenditures may be made from the institutional industries and farms revolving fund if approved by the budget agency and the governor.

2003-224-21

SECTION 21.

This act does not authorize any rehabilitation and repairs to any state buildings, nor does it allow that any obligations be incurred for lands and structures, without the prior approval of the budget director or the director's designee. This SECTION does not apply to contracts for the construction or maintenance of roads and bridges, to the acquisition of rights-of-way for roads or bridges, or to the state universities supported in whole or in part by state funds.

2003-224-22

SECTION 22.

If an agency has an annual appropriation fixed by law, and if the agency also receives an appropriation in this act for the same function or program, the appropriation in this act supersedes any other appropriations and is the total appropriation for the agency for that program or function.

2003-224-23

SECTION 23.

The balance of any appropriation or funds heretofore placed or remaining to the credit of any division of the state of Indiana, and any appropriation or funds provided in this act placed to the credit of any division of the state of Indiana, the powers, duties, and functions whereof are assigned and transferred to any department for salaries, maintenance, operation, construction, or other expenses in the exercise of such powers, duties, and functions, shall be transferred to the credit of the department to which such assignment and transfer is made, and the same shall be available for the objects and purposes for which appropriated originally.

2003-224-24

SECTION 24.

The director of the division of procurement of the Indiana department of administration, or any other person or agency authorized to make purchases of equipment, shall not honor any requisition for the purchase of an automobile that is to be paid for from any appropriation made by this act or any other act, unless the following facts are shown to the satisfaction of the commissioner of the department of administration or the commissioner's designee.

- (1) In the case of an elected state officer, it shall be shown that the duties of the office require driving about the state of Indiana in the performance of official duty.
- (2) In the case of department or commission heads, it shall be shown that the statutory duties imposed in the discharge of the office require traveling a greater distance than one thousand (1,000) miles each month or that they are subject to official duty call at all times.
- (3) In the case of employees, it shall be shown that the major portion of the duties assigned to the employee require travel on state business in excess of one thousand (1,000) miles each month, or that the vehicle is identified by the agency as an integral part of the job assignment. In computing the number of miles required to be driven by a department head or an employee, the distance between the individual's home and office or designated official station is not to be considered as a part of the total. Department heads shall annually submit justification for the continued assignment of each vehicle in their department, which shall be reviewed by the commissioner of the Indiana department of administration, or the commissioner's designee. There shall be an insignia permanently affixed on each side of all state owned cars, designating

the cars as being state owned. However, this requirement does not apply to state owned cars driven by elected state officials or to cases where the commissioner of the Indiana department of administration or the commissioner's designee determines that affixing insignia on state owned cars would hinder or handicap the persons driving the cars in the performance of their official duties.

2003-224-25

SECTION 25.

When budget agency approval or review is required under this act, the budget agency may refer to the budget committee any budgetary or fiscal matter for an advisory recommendation. The budget committee may hold hearings and take any actions authorized by IC 4-12-1-11, and may make an advisory recommendation to the budget agency.

2003-224-26

SECTION 26.

The governor of the state of Indiana is solely authorized to accept on behalf of the state any and all federal funds available to the state of Indiana. Federal funds received under this SECTION are appropriated for purposes specified by the federal government, subject to allotment by the budget agency. The provisions of this SECTION and all other SECTIONS concerning the acceptance, disbursement, review, and approval of any grant, loan, or gift made by the federal government or any other source to the state or its agencies and political subdivisions shall apply, notwithstanding any other law.

2003-224-27

SECTION 27.

Federal funds received as revenue by a state agency or department are not available to the agency or department for expenditure until allotment has been made by the budget agency under IC 4-12-1-12(d).

2003-224-28

SECTION 28.

A contract or an agreement for personal services or other services may not be entered into by any agency or department of state government without the approval of the budget agency or the designee of the budget director. Each demand for payment submitted by the agency or department to the auditor of state by claim voucher under such contracts or agreements shall be accompanied by a copy of the budget agency approval, or approval of any agency to whom the budget agency delegated signature authority, and no payment shall be made by the auditor of state without such approval. This SECTION does not apply to any contract entered into by an agency or department of state government that is the result of a public works project contract under IC 4-13.6.

2003-224-29

SECTION 29.

Except in those cases where a specific appropriation has been made to cover the payments for any of the following, the auditor of state shall transfer, from the personal services appropriations for each of the various agencies and departments, necessary payments for Social Security, public employees' retirement, health insurance, life insurance, and any other similar payments directed by the budget agency.

2003-224-30

SECTION 30.

Subject to SECTION 25 of this act as it relates to the budget committee, the budget agency with the approval of the governor may withhold allotments of any or all appropriations contained in this act for the 2003-2005 biennium, if it is considered necessary to do so in order to prevent a deficit financial situation.

2003-224-31

SECTION 31.

The following appropriation is made for FY 2002-2003 in addition to those found in P.L. 291-2001:

From the General Fund

Distribution for Tuition Support \$19,400,000

2003-224-32

SECTION 32.

CONSTRUCTION

For the 2003-2005 biennium, the following amounts, from the funds listed as follows, are hereby appropriated to provide for the construction, reconstruction, rehabilitation, repair, purchase, rental, and sale of state properties, capital lease rentals and the purchase and sale of land, including equipment for such properties.

State General Fund - Lease Rentals

237,980,875

State General Fund - Construction

162,463,891

State Police Building Commission Fund (IC 9-1-2-1.5)

3,000,000

Law Enforcement Academy Building Fund (IC 5-2-1-13)

841,000

Cigarette Tax Fund (IC 6-7-1-29.1)

3,700,000

Soldiers' and Sailors' Children's Home Construction Fund (IC 16-33-4-10)

1,000,000

Veterans' Home Construction Fund (IC 10-17-9-9)

4,382,331

Post War Construction Fund (IC 7.1-4-8-1)

38,100,341

Industry and Farm Products Revolving Fund (IC 11-10-6-6)

3,252,207

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Regional Health Care Construction Account (IC 4-12-8.5)

2,900,000

TOTAL 457,620,644

The allocations provided under this SECTION are made from the state general fund, unless specifically authorized from other designated funds by this act. The budget agency, with the approval of the governor, in approving the allocation of funds pursuant to this SECTION, shall consider, as funds are available, allocations for the following specific uses, purposes, and projects:

A. GENERAL GOVERNMENT

FOR THE INDIANA SENATE

Senate Renovations

250,000

FOR THE STATE BUDGET AGENCY

Health and Safety Contingency Fund

1,600,000

Indiana University-Purdue University at Fort Wayne

- Northeast Indiana Innovation Center	5,000,000
Qualitech Lease Payment	5,717,877
Heartland Steel Lease Payment	2,386,515
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)	
Regional Health Care Construction Account (IC 4-12-8.5)	
State Operated Health Facilities	2,900,000
DEPARTMENT OF ADMINISTRATION - PROJECTS	
Preventive Maintenance	4,811,020
Repair and Rehabilitation	4,000,000
DEPARTMENT OF ADMINISTRATION - LEASES	
IDOA Parking Facilities Capital Lease	13,222,641
Indiana Government Center North	32,486,999
Indiana Government Center South	33,882,357
Indiana State Museum	12,566,639
Wabash Valley Correctional Facility	28,251,175
Rockville Correctional Facility	8,665,153
Miami Correctional Facility	30,434,507
Pendleton Juvenile Correctional Facility	9,416,207
New Castle Correctional Facility	18,466,230
B. PUBLIC SAFETY	
(1) LAW ENFORCEMENT	
INDIANA STATE POLICE	
State Police Building Commission Fund (IC 9-1-2-1.5)	
Preventive Maintenance	1,080,050
Repair and Rehabilitation	1,919,950
LAW ENFORCEMENT TRAINING BOARD	
Law Enforcement Academy Building Fund (IC 5-2-1-13)	
Preventive Maintenance	353,000
Repair and Rehabilitation	488,000
ADJUTANT GENERAL	
Preventive Maintenance	250,000
Repair and Rehabilitation	1,637,900
(2) CORRECTIONS	
DEPARTMENT OF CORRECTION - PROJECTS	
Repair and Rehabilitation	516,735
Post War Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	1,350,000
CORRECTIONAL UNITS	
Preventive Maintenance	420,000
Post War Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	10,526,935
STATE PRISON	
Preventive Maintenance	1,161,322
Post War Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	5,008,595
PENDLETON CORRECTIONAL FACILITY	
Preventive Maintenance	996,396
Post War Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	2,710,103
WOMEN'S PRISON	
Preventive Maintenance	273,000
Post War Construction Fund (IC 7.1-4-8-1)	

Repair and Rehabilitation	3,375,000
NEW CASTLE CORRECTIONAL FACILITY	
Preventive Maintenance	660,660
PUTNAMVILLE CORRECTIONAL FACILITY	
Preventive Maintenance	843,022
Repair and Rehabilitation	295,713
Post War Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	1,896,230
PLAINFIELD JUVENILE CORRECTIONAL FACILITY	
Preventive Maintenance	543,947
Repair and Rehabilitation	5,136,800
Post War Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	979,788
INDIANAPOLIS JUVENILE CORRECTIONAL FACILITY	
Preventive Maintenance	325,146
Post War Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	1,544,500
BRANCHVILLE CORRECTIONAL FACILITY	
Preventive Maintenance	344,870
Post War Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	394,650
WESTVILLE CORRECTIONAL FACILITY	
Preventive Maintenance	1,191,891
Post War Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	2,878,365
ROCKVILLE CORRECTIONAL FACILITY	
Preventive Maintenance	344,870
PLAINFIELD CORRECTIONAL FACILITY	
Preventive Maintenance	575,751
Post War Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	2,321,800
RECEPTION-DIAGNOSTIC CENTER	
Preventive Maintenance	216,472
Post War Construction Fund (IC 7.1-4-8-1)	
Preventive Maintenance	814,280
PEN PRODUCTS	
Industry and Farm Products Revolving Fund (IC 11-10-6-6)	
Preventive Maintenance	110,292
Modification of CIF Food Processing Plt.	3,141,915
CORRECTIONAL INDUSTRIAL FACILITY	
Preventive Maintenance	520,023
Post War Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	1,057,700
WORK RELEASE CENTERS	
Preventive Maintenance	100,732
Post War Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	70,480
WABASH VALLEY CORRECTIONAL FACILITY	
Preventive Maintenance	833,560
Post War Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	3,171,915
MIAMI CORRECTIONAL FACILITY	

Preventive Maintenance	521,400
PENDLETON JUVENILE CORRECTIONAL FACILITY	
Preventive Maintenance	364,000
C. CONSERVATION AND ENVIRONMENT	
DEPARTMENT OF NATURAL RESOURCES - GENERAL ADMINISTRATION	
Repair and Rehabilitation	1,000,000
FISH AND WILDLIFE	
Preventive Maintenance	1,810,863
Repair and Rehabilitation	3,372,000
FORESTRY	
Preventive Maintenance	1,884,200
Repair and Rehabilitation	5,119,650
HISTORIC SITES	
Preventive Maintenance	331,586
Repair and Rehabilitation	2,000,000
NATURE PRESERVES	
Preventive Maintenance	109,200
Repair and Rehabilitation	1,093,000
OUTDOOR RECREATION	
Preventive Maintenance	33,306
Repair and Rehabilitation	575,000
STATE PARKS AND RESERVOIR MANAGEMENT	
Preventive Maintenance	1,562,774
Repair and Rehabilitation	29,400,000
Land Acquisition for Prophetstown State Park Cigarette Tax Fund (IC 6-7-1-29.1)	1,000,000
Preventive Maintenance	3,700,000
DIVISION OF WATER	
Preventive Maintenance	315,000
Lake Shafer Dredging	400,000
Repair and Rehabilitation	925,000
ENFORCEMENT	
Preventive Maintenance	207,480
Repair and Rehabilitation	500,000
STATE MUSEUM	
Preventive Maintenance	600,000
OIL AND GAS	
Oil&Gas - Partnership Programs	200,000
ENTOMOLOGY	
Repair and Rehabilitation	200,000
WAR MEMORIALS COMMISSION	
Preventive Maintenance	1,421,494
Repair and Rehabilitation	2,754,503
LITTLE CALUMET RIVER BASIN COMMISSION	
Match for Federal Earmarks	7,000,000
D. ECONOMIC DEVELOPMENT	
DEPARTMENT OF COMMERCE	
Airport Facilities Lease	40,513,245
Aviation Technology	1,971,330
E. TRANSPORTATION	
AIRPORT DEVELOPMENT	
Airport Development	1,200,000

The foregoing allocation for the Indiana department of transportation is for airport development and shall be used for the purpose of assisting local airport authorities and local units of government in matching available federal funds under the airport improvement program and for matching federal grants for airport planning and for the other airport studies. Matching grants of aid shall be made in accordance with the approved annual capital improvements program of the Indiana department of transportation and with the approval of the governor and the budget agency.

GARY/CHICAGO AIRPORT	
Infrastructure Upgrades	2,000,000
F. FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS	
(1) FAMILY AND SOCIAL SERVICES ADMINISTRATION	
FSSA CONSTRUCTION	
Repair and Rehabilitation	4,904,468
EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER	
Preventive Maintenance	45,632
Repair and Rehabilitation	50,000
EVANSVILLE STATE HOSPITAL	
Preventive Maintenance	756,756
Repair and Rehabilitation	1,629,450
MADISON STATE HOSPITAL	
Preventive Maintenance	971,409
Repair and Rehabilitation	1,049,110
LOGANSFORT STATE HOSPITAL	
Preventive Maintenance	963,144
Repair and Rehabilitation	4,697,361
RICHMOND STATE HOSPITAL	
Preventive Maintenance	1,210,724
Repair and Rehabilitation	1,050,400
LARUE CARTER MEMORIAL HOSPITAL	
Preventive Maintenance	1,484,134
Repair and Rehabilitation	1,500,000
FORT WAYNE STATE DEVELOPMENTAL CENTER	
Preventive Maintenance	1,424,803
Repair and Rehabilitation	3,000,000
MUSCATATUCK STATE DEVELOPMENTAL CENTER	
Preventive Maintenance	1,257,449
Repair and Rehabilitation	1,000,000
(2) PUBLIC HEALTH	
DEPARTMENT OF HEALTH	
Preventive Maintenance	130,000
SILVERCREST CHILDREN'S DEVELOPMENT CENTER	
Preventive Maintenance	161,140
SCHOOL FOR THE BLIND	
Preventive Maintenance	565,714
Repair and Rehabilitation	2,750,000
SCHOOL FOR THE DEAF	
Preventive Maintenance	553,120
Repair and Rehabilitation	2,881,907
SOLDIERS' AND SAILORS' CHILDREN'S HOME	
Preventive Maintenance	350,446
Repair and Rehabilitation	1,730,000
Soldiers' and Sailors' Children's Home Construction Fund (IC 16-33-4-10)	

Repair and Rehabilitation	1,000,000
(3) VETERANS' AFFAIRS	
INDIANA VETERANS' HOME	
Veterans' Home Construction Fund (IC 10-6-1-9)	
Preventive Maintenance	697,331
Repair and Rehabilitation	3,685,000
G. EDUCATION	
HIGHER EDUCATION	
INDIANA UNIVERSITY - TOTAL SYSTEM	
General Repair and Rehab	10,466,860
PURDUE UNIVERSITY - TOTAL SYSTEM	
General Repair and Rehab	8,305,775
INDIANA STATE UNIVERSITY	
General Repair and Rehab	2,061,338
UNIVERSITY OF SOUTHERN INDIANA	
General Repair and Rehab	400,414
BALL STATE UNIVERSITY	
General Repair and Rehab	2,621,019
VINCENNES UNIVERSITY	
General Repair and Rehab	1,004,205
IVY TECH STATE COLLEGE	
General Repair and Rehab	736,826

2003-224-33

(Expired 7-1-2006, by P.L.224-2003, SEC.33.)

2003-224-34

SECTION 34.

Notwithstanding the provisions of P.L. 291-2001, any part of the appropriations for the 2001-2003 biennium for the personal services/fringe benefits contingency fund or the employee recruitment and retention fund in excess of \$30,000,000 that remains on June 30, 2003 does not revert to the state general fund, but remains available for expenditure.

2003-224-35

SECTION 35.

The budget agency may employ one (1) or more architects or engineers to inspect construction, rehabilitation, and repair projects covered by the appropriations in this act or previous acts designated in this act.

2003-224-36

SECTION 36.

If any part of a construction or rehabilitation and repair appropriation made by this act or any previous acts has not been allotted or encumbered before the expiration of two (2) biennia, the budget agency may determine that the balance of the appropriation is not available for allotment. The appropriation may be terminated and the balance may revert to the fund from which the original appropriation was made.

2003-224-37

SECTION 37.

The budget agency may retain balances in the mental health fund at the end of any fiscal year to ensure there are sufficient funds to meet appropriations for state

developmental centers in any subsequent year.

2003-224-38

SECTION 38.

If the budget director makes a determination at any time during either fiscal year of the biennium that the executive branch of state government cannot meet its statutory obligations due to insufficient funds in the state general fund, then notwithstanding IC 4-10-18, the budget agency, with the approval of the governor and after review by the budget committee, may transfer from the counter-cyclical revenue and economic stabilization fund to the state general fund an amount necessary to maintain a positive balance in the state general fund.

2003-224-48

(Codified at IC 4-33-13-0.2. Noncode SECTION repealed by IC 1-1-1.1-2.)

2003-224-65

(Codified at IC 12-8-6-12. Noncode SECTION repealed by IC 1-1-1.1-2.)

2003-224-66

(Expired 12-31-2007, by P.L.224-2003, SEC.66.)

2003-224-67

(Expired 12-31-2008, by P.L.224-2003, SEC.67.)

2003-224-68

(Repealed by P.L.75-2004, SEC.8.)

2003-224-69

(Expired 12-31-2008, by P.L.224-2003, SEC.69.)

2003-224-70

(Amended by P.L.78-2004, SEC.27.)

2003-224-93

(Codified at IC 12-15-1-21.2. Noncode SECTION repealed by IC 1-1-1.1-2.)

2003-224-94

(Expired 1-1-2006, by P.L.224-2003, SEC.94.)

2003-224-95

(Codified at IC 10-17-9-21. Noncode SECTION repealed by IC 1-1-1.1-2.)

2003-224-98

(Expired 7-1-2005, by P.L.224-2003, SEC.98.)

2003-224-99

SECTION 99. The trustees of Indiana University may issue and sell bonds under IC 20-12-6, subject to the approvals required by IC 20-12-5.5, for the following projects if the sum of principal costs of any bond issued, excluding amounts necessary to provide money for debt service reserves, credit enhancement, or other costs incidental to the issuance of the bonds, does not exceed the total authority listed below for the following:

Indiana University - Purdue University at Fort Wayne

Medical Building \$14,000,000

2003-224-100

SECTION 100. The trustees of Purdue University may issue and sell bonds under IC 20-12-6, subject to the approvals required by IC 20-12-5.5, for the following projects if the sum of principal costs of any bond issued, excluding amounts necessary to provide money for debt service reserves, credit enhancement, or other costs incidental to the issuance of the bonds, does not exceed the total authority listed below for the following:

Indiana University - Purdue University at Fort Wayne
Music Building \$19,000,000

Bonding authority granted by this SECTION for the Music Building is not eligible for fee replacement appropriations until July 1, 2005.

2003-224-101

SECTION 101. The trustees of Indiana University and Purdue University may issue and sell bonds under IC 20-12-6, subject to the approvals required by IC 20-12-5.5, for the following projects if for each institution the sum of principal costs of any bond issued, excluding amounts necessary to provide money for debt service reserves, credit enhancement, or other costs incidental to the issuance of the bonds, does not exceed the total authority listed below for that institution:

INDIANA UNIVERSITY- Bloomington Campus
Multidisciplinary Science Building Phase II 31,872,000
INDIANA UNIVERSITY PURDUE UNIVERSITY INDIANAPOLIS
Research Institute Building III 33,333,333
INDIANA UNIVERSITY PURDUE UNIVERSITY INDIANAPOLIS
Information Sciences Building 15,000,000
PURDUE UNIVERSITY- West Lafayette Campus
Millennium Engineering Building 36,000,000
PURDUE UNIVERSITY- West Lafayette Campus
Biomedical Engineering Building 13,000,000
INDIANA UNIVERSITY-PURDUE
UNIVERSITY INDIANAPOLIS
Campus Center 40,000,000

The borrowing authority granted by this SECTION for the Indiana University-Purdue University Indianapolis Campus Center project is not authorized for fee replacement, but supplements, and is in addition to, the \$10,000,000 of fee-replaced bonding authority granted in P.L.291-2001, SECTION 46.

2003-224-102

SECTION 102. The trustees of the University of Southern Indiana may issue and sell bonds under IC 20-12-6, subject to the approvals required by IC 20-12-5.5, for the following project if the sum of principal costs of any bond issued, excluding amounts necessary to provide money for debt service reserves, credit enhancement, or other costs incidental to the issuance of the bonds, does not exceed the total authority listed below for the University of Southern Indiana:

UNIVERSITY OF SOUTHERN INDIANA
Renovation of the University Center 9,750,000

The project is not eligible for fee replacement.

2003-224-103

SECTION 103. The trustees of the University of Southern Indiana may issue and sell bonds under IC 20-12-6, subject to the approvals required by IC 20-12-5.5, for the following project if the sum of principal costs of any bond issued, excluding amounts necessary to provide money for debt service reserves, credit enhancement, or other costs incidental to the issuance of the bonds, does not exceed the total authority listed below for the University of Southern Indiana:

UNIVERSITY OF SOUTHERN INDIANA

Library

29,084,830

2003-224-104

SECTION 104. The trustees of the University of Southern Indiana may issue and sell bonds under IC 20-12-8, subject to the approvals required by IC 20-12-5.5, for the purpose of constructing, furnishing, and equipping the parking garage project so long as the sum of principal costs of any bond issued, excluding amounts necessary to provide money for debt service reserves, credit enhancement, or other costs incidental to the issuance of the bonds, does not exceed three million dollars (\$3,000,000). The project is not eligible for fee replacement.

2003-224-105

SECTION 105. The trustees of Indiana University may issue and sell bonds under IC 20-12-6, subject to the approvals required by IC 20-12-5.5, for the following project if the sum of principal costs of any bond issued, excluding amounts necessary to provide money for debt service reserves, credit enhancement, or other costs incidental to the issuance of the bonds, does not exceed the total authority listed below for the Indiana University South Bend Campus:

INDIANA UNIVERSITY-South Bend Campus	
Land Acquisition	2,000,000

2003-224-106

SECTION 106. The trustees of Vincennes University may issue and sell bonds under IC 20-12-6, subject to the approvals required by IC 20-12-5.5, for the following project if the sum of principal costs of any bond issued, excluding amounts necessary to provide money for debt service reserves, credit enhancement, or other costs incidental to the issuance of the bonds, does not exceed the total authority listed below for the Vincennes University Jasper Campus:

VINCENNES UNIVERSITY-Jasper Campus	
Jasper Center New Academic Building	4,320,000

2003-224-107

SECTION 107. The trustees of Ivy Tech State College may issue and sell bonds under IC 20-12-6, subject to the approvals required by IC 20-12-5.5, for the following project if the sum of principal costs of any bond issued, excluding amounts necessary to provide money for debt service reserves, credit enhancement, or other costs incidental to the issuance of the bonds, does not exceed the total authority listed below for the following:

Richmond Building Addition, Phase II	8,780,000
Indianapolis/Lawrence Roosevelt Building Acquisition	10,000,000
Valparaiso New Campus, Phase I	15,843,000
Madison A&E	826,000
Portage A&E	275,000
Marion A&E	250,000
Evansville Phase II Project	18,158,000

2003-224-108

SECTION 108. The trustees of Ball State University may issue and sell bonds under IC 20-12-6, subject to the approvals required by IC 20-12-5.5, for the following project if the sum of principal costs of any bond issued, excluding amounts necessary to provide money for debt service reserves, credit enhancement, or other costs incidental to the issuance of the bonds, does not exceed the total authority listed below for Ball State University:

BALL STATE UNIVERSITY	
Communication Media Building	21,000,000

2003-224-109

SECTION 109. The trustees of Purdue University may issue and sell bonds under IC 20-12-8, subject to the approvals required by IC 20-12-5.5, for the purpose of constructing, furnishing, and equipping the Parking

Garage No. 1 project at the Calumet Campus, so long as the sum of principal costs of any bond issued, excluding amounts necessary to provide money for debt service reserves, credit enhancement, or other costs incidental to the issuance of the bonds, does not exceed eleven million five hundred thousand dollars (\$11,500,000). The project is not eligible for fee replacement.

2003-224-110

SECTION 110. The trustees of Indiana State University may issue and sell bonds under IC 20-12-6, subject to the approvals required by IC 20-12-5.5, for the following project if the sum of principal costs of any bond issued, excluding amounts necessary to provide money for debt service reserves, credit enhancement, or other costs incidental to the issuance of the bonds, does not exceed the total authority listed below for Indiana State University:

INDIANA STATE UNIVERSITY
University Hall Renovation and
Business School A&E

2,240,000

2003-224-111

(Codified at IC 4-13.5-1-15. Noncode SECTION repealed by IC 1-1-1.1-2.)

2003-224-112

(Codified at IC 4-13.5-1-16. Noncode SECTION repealed by IC 1-1-1.1-2.)

2003-224-114

(Expired 7-1-2005, by P.L.224-2003, SEC.114.)

2003-224-115

(Expired 7-1-2004, by P.L.224-2003, SEC.115.)

2003-224-116

(Amended by P.L.229-2011, SEC.277.)

2003-224-121

(Expired 7-1-2004, by P.L.224-2003, SEC.121.)

2003-224-127

(Repealed by IC 1-1-1.1-2.)

2003-224-173

(Amended by P.L.246-2005, SEC.232.)

2003-224-174

(Repealed by P.L.246-2005, SEC.225.)

2003-224-175

(Expired 1-1-2005, by P.L.224-2003, SEC.175.)

2003-224-176

SECTION 176. (a) Notwithstanding P.L.291-2001, SECTION 38, the appropriation from the build Indiana fund FOR THE BUDGET AGENCY, twenty-first century research and technology fund for the biennium is zero dollars (\$0) and not fifty million dollars (\$50,000,000).

(b) There is appropriated to the twenty-first century technology research and technology fund from the state general fund fifteen million dollars (\$15,000,000) for the period beginning July 1, 2002, and ending June 30, 2003. The appropriation made by this section does not revert to the state general fund at the end of any state

fiscal year.

2003-224-182

(Repealed by IC 1-1-1.1-2.)

2003-224-183

(Codified at IC 6-6-6.5-0.1. Noncode SECTION repealed by IC 1-1-1.1-2.)

2003-224-184

(Repealed by IC 1-1-1.1-2.)

2003-224-189

(Codified at IC 5-10.2-2-0.1. Noncode SECTION repealed by IC 1-1-1.1-2.)

2003-224-190

(Expired 7-1-2007, by P.L.224-2003, SEC.190.)

2003-224-198

(Repealed by P.L.81-2004, SEC.17.)

2003-224-243

(Repealed by IC 1-1-1.1-2.)

2003-224-244

(Expired 1-1-2005, by P.L.224-2003, SEC.244.)

2003-224-248

(Expired 1-1-2004, by P.L.224-2003, SEC.248.)

2003-224-261

(Amended by P.L.97-2004, SEC.137; P.L.4-2005, SEC.150.)

2003-224-262

(Amended by P.L.4-2005, SEC.151.)

2003-224-263

(Amended by P.L.4-2005, SEC.152.)

2003-224-264

(Codified at IC 5-28-3-5. Noncode SECTION repealed by IC 1-1-1.1-2.)

2003-224-275

(Expired 7-2-2005, by P.L.224-2003, SEC.275.)

2003-224-282

(Repealed by IC 1-1-1.1-2.)

2003-224-283

(Repealed by IC 1-1-1.1-2.)

2003-224-284

(Codified at IC 1-1-1-8.7. Noncode SECTION repealed by IC 1-1-1.1-2.)

2003-225-7

(Codified at IC 35-48-1-0.1(2), IC 35-48-4-0.1(4), IC 35-48-4-0.1(5), and IC 35-48-4-0.1(6). Noncode SECTION repealed by IC 1-1-1.1-2.)

2003-226-3

(Codified at IC 27-8-5-0.1(9) and IC 27-13-7-0.1(4). Noncode SECTION repealed by IC 1-1-1.1-2.)

2003-230-2

(Expired 1-1-2005, by P.L.230-2003, SEC.2.)

2003-230-3

(Expired 1-1-2005, by P.L.230-2003, SEC.3.)

2003-230-4

(Expired 7-1-2005, by P.L.230-2003, SEC.4.)

2003-231-4

(Amended by P.L.100-2006, SEC.13.)

2003-231-5

(Amended by P.L.100-2006, SEC.14.)

2003-231-6

(Amended by P.L.24-2004, SEC.8.)

2003-232-3

(Codified at IC 35-44-2-0.1(2) and IC 35-47-4.5-0.1. Noncode SECTION repealed by IC 1-1-1.1-2.)

2003-237-19

(Expired 12-31-2006, by P.L.237-2003, SEC.19.)

2003-240-12

(Amended by P.L.28-2004, SEC.200.)

2003-240-13

(Expired 1-1-2004, by P.L.240-2003, SEC.13.)

2003-243-14

(Expired 1-1-2006, by P.L.243-2003, SEC.14.)

2003-244-2

(Expired 7-1-2004, by P.L.244-2003, SEC.2.)

2003-245-36

(Expired 1-1-2006, by P.L.245-2003, SEC.36.)

2003-245-37

(Amended by P.L.228-2005, SEC.31.)

2003-245-38

(Expired 1-1-2005, by P.L.245-2003, SEC.38.)

2003-245-39

(Expired 1-1-2006, by P.L.245-2003, SEC.39.)

2003-245-40

(Expired 1-1-2004, by P.L.245-2003, SEC.40.)

2003-248-4

(Codified at IC 9-19-10.5-0.1(1). Noncode SECTION repealed by IC 1-1-1.1-2.)

2003-251-6

(Codified at IC 5-10-8-0.1(5), IC 27-8-31.2-0.1, and IC 27-13-37.5-0.1. Noncode SECTION repealed by IC 1-1-1.1-2.)

2003-251-7

(Expired 7-1-2004, by P.L.251-2003, SEC.7.)

2003-251-8

(Expired 7-1-2004, by P.L.251-2003, SEC.8.)

2003-251-9

(Expired 12-31-2004, by P.L.251-2003, SEC.9.)

2003-252-22

(Expired 12-31-2003, by P.L.252-2003, SEC.22.)

2003-256-41

(Expired 1-1-2004, by P.L.256-2003, SEC.41.)

2003-256-42

(Amended by P.L.245-2003, SEC.36.)

2003-256-43

(Expired 1-1-2004, by P.L.256-2003, SEC.43.)

2003-256-44

(Expired 12-31-2004, by P.L.256-2003, SEC.44.)

2003-257-42

(Expired 7-1-2005, by P.L.257-2003, SEC.42.)

2003-258-32

(Codified at IC 1-1-5.5-19. Amended by P.L.97-2004, SEC.138; P.L.264-2003, SEC.15; expired 1-1-2004 by its own terms in subsection (b); P.L.97-2004, SEC.138 amended this SECTION, omitting subsection (b), effective March 16, 2004. Noncode SECTION repealed by IC 1-1-1.1-2.)

2003-261-16

(Expired 6-30-2003, by P.L.261-2003, SEC.16.)

2003-261-17

(Expired 6-30-2003, by P.L.261-2003, SEC.17.)

2003-262-10

(Expired 6-30-2007, by P.L.262-2003, SEC.10.)

2003-264-14

(Expired 1-1-2004, by P.L.264-2003, SEC.14.)

2003-264-15

(Repealed by IC 1-1-1.1-2.)

2003-265-4

(Codified at IC 9-19-10.5-0.1(2). Noncode SECTION repealed by IC 1-1-1.1-2.)

2003-266-3

(Codified at IC 35-42-4-0.1(6) and IC 35-50-1-0.1(2). Noncode SECTION repealed by IC 1-1-1.1-2.)

2003-269-12

(Codified at IC 6-2.3-0.1-2. Noncode SECTION repealed by IC 1-1-1.1-2.)

2003-269-13

(Codified at IC 6-3-8.1. Noncode SECTION repealed by IC 1-1-1.1-2.)

2003-269-14

(Repealed by IC 1-1-1.1-2.)

2003-269-15

(Repealed by IC 1-1-1.1-2.)

2003-269-16

(Repealed by IC 1-1-1.1-2.)

2003-269-17

(Expired 4-2-2003, by P.L.269-2003, SEC.17.)

2003-269-18

(Expired 4-2-2003, by P.L.269-2003, SEC.18.)

2003-269-19

(Expired 4-2-2003, by P.L.269-2003, SEC.19.)

2003-269-20

(Expired 4-2-2003, by P.L.269-2003, SEC.20.)

2003-269-21

(Expired 4-2-2003, by P.L.269-2003, SEC.21.)

2003-269-22

(Expired 4-2-2003, by P.L.269-2003, SEC.22.)

2003-269-23

(Repealed by IC 1-1-1.1-2.)

2003-269-24

(Repealed by IC 1-1-1.1-2.)

2003-272-9

(Expired 1-1-2005, by P.L.272-2003, SEC.9.)

2003-272-10

(Amended by P.L.97-2004, SEC.139.)

2003-274-7

(Amended by P.L.137-2005, SEC.4.)

2003-274-8

(Amended by P.L.137-2005, SEC.5.)

2003-274-9

(Expired 7-1-2005, by P.L.274-2003, SEC.9.)

2003-274-10

(Amended by P.L.137-2005, SEC.6.)

2003-274-11

(Expired 7-1-2005, by P.L.274-2003, SEC.11.)

2003-274-12

(Amended by P.L.137-2005, SEC.7.)

2003-274-13

(Expired 12-31-2004, by P.L.274-2003, SEC.13.)

2003-274-14

(Amended by P.L.137-2005, SEC.8.)

2003-276-36

(Amended by P.L.97-2004, SEC.140.)

2003-276-37

(Expired 6-30-2005, by P.L.276-2003, SEC.37.)

2003-276-38

(Codified at IC 1-1-5.5-20. Noncode SECTION repealed by IC 1-1-1.1-2.)

2003-276-39

SECTION 39. (a) Notwithstanding the effective dates of the provisions in HEA 1001(2003) and this act, and excluding the provisions of this act that are applied retroactively to January 1, 2002, for the purposes of calculating and distributing tuition support and other state funding to school corporations, including charter schools, the provisions in HEA 1001(2003) and this act shall be applied retroactively to January 1, 2003.

(b) It is the intent of the general assembly that charter schools and affected school corporations be funded after

December 31, 2002, in conformity with school funding formulas in HEA 1001(2003) as enhanced by the provisions of this act. To the extent that a cross reference or an effective date in this act is inconsistent with this intent or in conflict with HEA 1001(2003), the provisions shall be harmonized to effectuate the intent expressed in this SECTION. The legislative services agency shall prepare legislation for introduction in the 2004 session of the general assembly to correct the statutory law to be in conformity with this SECTION.

2003-277-15

(Codified at IC 35-38-2-0.2. Noncode SECTION repealed by IC 1-1-1.1-2.)

2003-277-16

(Codified at IC 36-2-16.5-6. Noncode SECTION repealed by IC 1-1-1.1-2.)

2003-282-41

(Amended by P.L.52-2004, SEC.13.)

2003-283-3

(Expired 7-1-2007, by P.L.283-2003, SEC.3.)