

**1993-1-250**

*(Amended by P.L.35-1993, SEC.9.)*

**1993-1-251**

*(Expired 7-1-1993, by P.L.1-1993, SEC.251.)*

**1993-1-252**

*(Expired 7-1-1993, by P.L.1-1993, SEC.252.)*

**1993-1-253**

*(Codified at IC 1-1-5.5-11. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**1993-2-210**

*(Expired 1-1-1995, by P.L.2-1993, SEC.210.)*

**1993-2-211**

*(Codified at IC 16-18-3-8. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**1993-2-212**

*(Expired 12-31-1994, by P.L.2-1993, SEC.212.)*

**1993-2-213**

*(Codified at IC 16-18-1-5. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**1993-3-283**

*(Expired 1-2-1996, by P.L.3-1993, SEC.283.)*

**1993-3-284**

*(Expired 7-1-1997, by P.L.3-1993, SEC.284.)*

**1993-3-285**

*(Expired 1-1-1994, by P.L.3-1993, SEC.285.)*

**1993-3-286**

*(Expired not later than 7-1-1994, by P.L.3-1993, SEC.286.)*

**1993-3-287**

*(Expired not later than 7-1-1994, by P.L.3-1993, SEC.287.)*

**1993-3-288**

*(Expired 7-2-1997, by P.L.3-1993, SEC.288.)*

**1993-3-289**

*(Expired 2-1-1994, by P.L.3-1993, SEC.289.)*

**1993-7-16**

*(Codified at IC 34-30-9-0.2. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**1993-7-17**

*(Codified at IC 4-20.5-4-3. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**1993-11-10**

*(Codified at IC 2-5-21-0.3. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**1993-12-5**

*(Expired 7-1-1993, by P.L.12-1993, SEC.5.)*

**1993-12-6**

*(Expired 1-1-1994, by P.L.12-1993, SEC.6.)*

**1993-13-34**

*(Expired 6-2-1993, by P.L.13-1993, SEC.34.)*

**1993-13-35**

*(Expired 7-2-1994, by P.L.13-1993, SEC.35.)*

**1993-14-23**

*(Expired 1-1-1994, by P.L.14-1993, SEC.23.)*

**1993-18-2**

*(Repealed by IC 1-1-1.1-2.)*

**1993-19-7**

*(Expired not later than 7-1-1994, by P.L.19-1993, SEC.7.)*

**1993-22-9**

*(Expired 12-1-1994, by P.L.22-1993, SEC.9.)*

**1993-22-10**

*(Expired 12-1-1994, by P.L.22-1993, SEC.10.)*

**1993-22-11**

*(Expired 12-1-1993, by P.L.22-1993, SEC.11.)*

**1993-22-12**

*(Expired 12-1-1994, by P.L.22-1993, SEC.12.)*

**1993-27-25**

*(Expired 12-31-1993, by P.L.27-1993, SEC.25.)*

**1993-28-16**

*(Codified at IC 6-3.5-7-0.3 and IC 6-9-20-0.3. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**1993-30-9**

*(Expired 7-1-1998, by P.L.30-1993, SEC.9.)*

**1993-33-75**

*(Expired 7-1-1995, by P.L.33-1993, SEC.75.)*

**1993-33-76**

*(Expired 7-1-1997, by P.L.33-1993, SEC.76.)*

**1993-33-77**

*(Expired 7-1-1994, by P.L.33-1993, SEC.77.)*

**1993-34-12**

*(Expired 7-1-1997, by P.L.34-1993, SEC.12.)*

**1993-34-13**

*(Expired 7-1-1993, by P.L.34-1993, SEC.13.)*

**1993-35-9**

*(Expired 7-1-1993, by P.L.35-1993, SEC.9.)*

**1993-36-7**

*(Expired 1-2-1994, by P.L.36-1993, SEC.7.)*

**1993-37-5**

*(Expired 6-30-1995, by P.L.37-1993, SEC.5.)*

**1993-37-6**

*(Expired 12-31-1993, by P.L.37-1993, SEC.6.)*

**1993-38-62**

*(Expired 7-1-1995, by P.L.38-1993, SEC.62.)*

**1993-38-63**

*(Expired 7-1-1995, by P.L.38-1993, SEC.63.)*

**1993-39-11**

*(Expired 7-2-1993, by P.L.39-1993, SEC.11.)*

**1993-39-12**

*(Codified at IC 5-2-6-0.3(a). Noncode SECTION repealed by IC 1-1-1.1-2.)*

**1993-39-13**

*(Expired 8-1-1994, by P.L.39-1993, SEC.13.)*

**1993-41-55**

SECTION 55. IC 6-1.1-3-7 and IC 6-1.1-15-1, as amended by this act, apply to property taxes first due and payable after December 31, 1993.

**1993-42-105**

*(Expired 7-1-1993, by P.L.42-1993, SEC.105.)*

**1993-43-20**

*(Expired 7-1-1993, by P.L.43-1993, SEC.20.)*

**1993-43-21**

*(Expired 7-1-1993, by P.L.43-1993, SEC.21.)*

**1993-43-22**

*(Expired 7-1-1993, by P.L.43-1993, SEC.22.)*

**1993-43-23**

*(Expired 7-1-1993, by P.L.43-1993, SEC.23.)*

**1993-43-24**

*(Expired 7-1-1993, by P.L.43-1993, SEC.24.)*

**1993-43-25**

*(Expired 7-1-1993, by P.L.43-1993, SEC.25.)*

**1993-47-15**

*(Expired 7-1-1994, by P.L.47-1993, SEC.15.)*

**1993-47-16**

*(Expired 7-1-1994, by P.L.47-1993, SEC.16.)*

**1993-47-17**

*(Codified at IC 5-2-6-0.3(b). Noncode SECTION repealed by IC 1-1-1.1-2.)*

**1993-47-18**

*(Codified at IC 5-2-6-0.3(c). Noncode SECTION repealed by IC 1-1-1.1-2.)*

**1993-47-19**

*(Codified at IC 1-1-5.5-12. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**1993-56-2**

*(Expired 9-1-1997, by P.L.56-1993, SEC.2.)*

**1993-57-19**

*(Expired 1-1-1995, by P.L.57-1993, SEC.19.)*

**1993-57-20**

*(Repealed by IC 1-1-1.1-2.)*

**1993-62-14**

*(Repealed by IC 1-1-1.1-2.)*

**1993-62-15**

*(Codified at IC 12-22-2-0.3. Noncode SECTION repealed by*

*IC 1-1-1.1-2.)*

**1993-63-2**

*(Amended by P.L.6-1997, SEC.241.)*

**1993-63-3**

*(Expired 12-31-1999, by P.L.63-1993, SEC.3.)*

**1993-64-2**

*(Repealed by IC 1-1-1.1-2.)*

**1993-65-10**

*(Repealed by IC 1-1-1.1-2.)*

**1993-66-2**

*(Repealed by IC 1-1-1.1-2.)*

**1993-67-2**

*(Repealed by IC 1-1-1.1-2.)*

**1993-70-8**

*(Repealed by IC 1-1-1.1-2.)*

**1993-70-9**

*(Codified at IC 6-2.5-3-0.3, IC 6-2.5-5-0.4, IC 6-2.5-8-0.3, and IC 6-3-2-0.3. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**1993-70-10**

*(Repealed by IC 1-1-1.1-2.)*

**1993-71-29**

*(Repealed by IC 1-1-1.1-2.)*

**1993-71-30**

*(Expired 1-1-1995, by P.L.71-1993, SEC.30.)*

**1993-74-2**

*(Repealed by IC 1-1-1.1-2.)*

**1993-76-2**

*(Repealed by IC 1-1-1.1-2.)*

**1993-77-2**

*(Repealed by IC 1-1-1.1-2.)*

**1993-78-4**

*(Codified at IC 6-4.1-2-0.1(2) and IC 6-4.1-11-0.1(1). Noncode SECTION repealed by IC 1-1-1.1-2.)*

**1993-79-5**

*(Expired 1-1-1996, by P.L.79-1993, SEC.5.)*

**1993-80-7**

*(Expired 1-30-1994, by P.L.80-1993, SEC.7.)*

**1993-82-5**

*(Expired 1-10-1995, by P.L.82-1993, SEC.5.)*

**1993-83-4**

*(Codified at IC 36-2-13-2.5(b). Noncode SECTION repealed by IC 1-1-1.1-2.)*

**1993-83-5**

*(Expired 7-1-1993, by P.L.83-1993, SEC.5.)*

**1993-85-7**

*(Expired 1-1-1995, by P.L.85-1993, SEC.7.)*

**1993-93-10**

*(Codified at IC 8-1-2-0.3 and IC 8-1.5-4-0.3. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**1993-96-19**

*(Codified at IC 23-17-1-0.2. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**1993-98-17**

*(Codified at IC 8-6-4-0.3. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**1993-101-2**

*(Codified at IC 8-6-4-1.3. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**1993-104-2**

*(Expired 1-1-2004, by P.L.104-1993, SEC.2.)*

**1993-104-3**

*(Expired 1-1-1995, by P.L.104-1993, SEC.3.)*

**1993-112-3**

*(Expired 1-1-1996, by P.L.112-1993, SEC.3.)*

**1993-113-2**

*(Expired 1-1-1994, by P.L.113-1993, SEC.2.)*

**1993-115-10**

*(Expired 6-30-1994, by P.L.115-1993, SEC.10.)*

**1993-120-22**

*(Expired not later than 7-1-1994, by P.L.120-1993, SEC.22.)*

**1993-120-23**

*(Expired 1-1-1994, by P.L.120-1993, SEC.23.)*

**1993-121-2**

*(Codified at IC 9-19-10-0.1. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**1993-122-7**

*(Expired 12-31-1993, by P.L.122-1993, SEC.7.)*

**1993-133-4**

*(Expired 12-31-1993, by P.L.133-1993, SEC.4.)*

**1993-134-3**

*(Expired 7-1-1994, by P.L.134-1993, SEC.3.)*

**1993-136-25**

*(Repealed by IC 1-1-1.1-2.)*

**1993-137-4**

*(Expired 7-1-1995, by P.L.137-1993, SEC.4.)*

**1993-140-21**

*(Expired 7-1-1997, by P.L.140-1993, SEC.21.)*

**1993-140-22**

*(Expired 9-1-1996, by P.L.140-1993, SEC.22.)*

**1993-140-23**

*(Expired 7-1-1994, by P.L.140-1993, SEC.23.)*

**1993-140-24**

*(Expired 12-31-1993, by P.L.140-1993, SEC.24.)*

**1993-142-21**

*(Expired 1-2-1995, by P.L.142-1993, SEC.21.)*

**1993-142-22**

*(Expired 7-1-1994, by P.L.142-1993, SEC.22.)*

**1993-142-23**

*(Expired 7-1-1995, by P.L.142-1993, SEC.23.)*

**1993-142-24**

*(Expired 1-1-1995, by P.L.142-1993, SEC.24.)*

**1993-142-25**

*(Expired 1-2-1994, by P.L.142-1993, SEC.25.)*

**1993-142-26**

*(Expired 7-1-1994, by P.L.142-1993, SEC.26.)*

**1993-143-2**

*(Repealed by IC 1-1-1.1-2.)*

**1993-148-9**

*(Expired 7-1-1995, by P.L.148-1993, SEC.9.)*

**1993-148-10**

*(Repealed by IC 1-1-1.1-2.)*

**1993-148-11**

*(Repealed by IC 1-1-1.1-2.)*

**1993-151-27**

*(Expired 7-1-1995, by P.L.151-1993, SEC.27.)*

**1993-152-2**

*(Expired 12-31-1994, by P.L.152-1993, SEC.2.)*

**1993-156-2**

*(Expired 7-1-1994, by P.L.156-1993, SEC.2.)*

**1993-160-4**

*(Expired 7-2-1994, by P.L.160-1993, SEC.4.)*

**1993-163-2**

*(Repealed by IC 1-1-1.1-2.)*

**1993-169-4**

*(Expired 1-1-1994, by P.L.169-1993, SEC.4.)*

**1993-170-3**

*(Expired 7-1-1993, by P.L.170-1993, SEC.3.)*

**1993-173-2**

*(Expired 7-1-1996, by P.L.173-1993, SEC.2.)*

**1993-173-3**

*(Codified at IC 14-20-9-0.3. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**1993-174-2**

*(Expired 7-2-1997, by P.L.174-1993, SEC.2.)*

**1993-174-3**

*(Expired 1-1-1995, by P.L.174-1993, SEC.3.)*

**1993-175-2**

*(Expired 1-1-1994, by P.L.175-1993, SEC.2.)*

**1993-175-3**



*(Expired 7-1-1995, by P.L.175-1993, SEC.3.)*

**1993-175-48**

*(Repealed by IC 1-1-1.1-2.)*

**1993-177-20**

*(Expired 9-2-1993, by P.L.177-1993, SEC.20.)*

**1993-180-21**

*(Expired 7-1-1995, by P.L.180-1993, SEC.21.)*

**1993-180-22**

*(Expired 7-1-1995, by P.L.180-1993, SEC.22.)*

**1993-185-16**

*(Expired 7-1-1994, by P.L.185-1993, SEC.16.)*

**1993-185-17**

*(Codified at IC 25-23-1-0.1. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**1993-185-18**

*(Repealed by IC 1-1-1.1-2.)*

**1993-192-8**

*(Expired 7-1-1996, by P.L.192-1993, SEC.8.)*

**1993-194-2**

*(Expired 1-1-1995, by P.L.194-1993, SEC.2.)*

**1993-196-2**

*(Expired 1-1-1995, by P.L.196-1993, SEC.2.)*

**1993-202-6**

*(Expired 1-1-1996, by P.L.202-1993, SEC.6.)*

**1993-208-6**

*(Codified at IC 24-4.6-1-0.1(2), IC 34-13-1-0.2(b), IC 34-13-3-0.2(b), and IC 34-54-8-0.2(b). Noncode SECTION repealed by IC 1-1-1.1-2.)*

**1993-209-2**

*(Expired 7-1-1994, by P.L.209-1993, SEC.2.)*

**1993-213-6**

*(Expired 7-1-1995, by P.L.213-1993, SEC.6.)*

**1993-213-7**

*(Expired 1-1-1998, by P.L.213-1993, SEC.7.)*

**1993-215-33**

*(Expired 7-1-1995, by P.L.215-1993, SEC.33.)*

**1993-224-33**

*(Expired 11-1-1993, by P.L.224-1993, SEC.33.)*

**1993-226-9**

*(Codified at IC 27-8-4-0.1. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**1993-226-10**

*(Codified at IC 27-8-9-0.3. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**1993-227-12**

*(Expired 7-1-1997, by P.L.227-1993, SEC.12.)*

**1993-232-4**

*(Codified at IC 35-41-4-0.1(2). Noncode SECTION repealed by IC 1-1-1.1-2.)*

**1993-235-7**

*(Codified at IC 32-28-12-0.2. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**1993-236-3**

*(Codified at IC 36-9-23-0.1. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**1993-237-3**

*(Repealed by IC 1-1-1.1-2.)*

**1993-239-2**

*(Codified at IC 34-11-8-0.2. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**1993-241-2**

*(Codified at IC 34-31-6-0.2. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**1993-246-2**

*(Expired 12-31-1993, by P.L.246-1993, SEC.2.)*

**1993-250-3**

*(Codified at IC 35-50-2-0.1(5). Noncode SECTION repealed by IC 1-1-1.1-2.)*

**1993-268-4**

*(Expired 7-2-1994, by P.L.268-1993, SEC.4.)*

**1993-269-5**

*(Repealed by IC 1-1-1.1-2.)*

**1993-272-1**

*(Expired 12-31-1993, by P.L.272-1993, SEC.1.)*

**1993-273-1**

*(Expired 7-1-1996, by P.L.273-1993, SEC.1.)*

**1993-277-1**

SECTION 1. (a) The following definitions apply throughout this act:

(1) "Personal services" includes payments for salaries and wages to officers and employees of the state (either regular or temporary), payments for compensation awards, special payments for expert service, and the employer's share of social security, health insurance, life insurance and retirement fund contributions.

(2) "Other operating expense" includes payments for "services other than personal", "services by contract", "supplies, materials, and parts", "grants, subsidies, refunds, and awards", "in-state travel", "out-of-state travel", and "equipment", unless equipment is included as a separate line item.

(3) "Equipment" includes payments for machinery, implements, tools, furniture, furnishings, vehicles, and other articles that have a calculable period of service for more than twelve (12) calendar months.

(4) "Total operating expense" includes payments for both "personal services" and "other operating expense".

(5) "Pension fund contributions" means the state of Indiana's contribution to a specific retirement fund.

(6) "Deficiency appropriation" or "special claim" means an appropriation available during the 1992-93 fiscal year.

(7) "Fee replacement" includes repayment on indebtedness resulting from financing the cost of planning, purchasing, rehabilitation, construction, repair, leasing, lease-purchasing, or otherwise acquiring land, buildings, facilities, and equipment to be used for academic and instructional purposes.

(8) "Year 1993-94" means the fiscal year beginning July 1, 1993, and ending June 30, 1994.

(9) "Year 1994-95" means the fiscal year beginning July 1, 1994, and ending June 30, 1995.

(10) "Biennium" means the period beginning July 1, 1993, and ending June 30, 1995.

(11) "State Agency" means:

(A) each office, officer, board, commission, department, division, bureau, committee, fund, agency, authority, council, or other instrumentality of the state;

(B) each hospital, penal institution, and other institutional enterprise of the state;

(C) the judicial department of the state; and

(D) the legislative department of the state.

However, this term does not include cities, towns, townships, school cities, school townships, school districts, other municipal corporations or political subdivisions of the state, or universities

and colleges supported in whole or in part by state funds.

(b) The state board of finance may authorize advances to boards or persons having control of the funds of any institution or department of the state of a sum of money out of any appropriation available at such time for the purpose of establishing working capital to provide for payment of expenses in the case of emergency when immediate payment is necessary or expedient. Advance payments shall be made by warrant by the auditor of state, and properly itemized and receipted bills or invoices shall be filed by the board or persons receiving the advance payments.

(c) All money appropriated by this act shall be considered either a direct appropriation or an appropriation from a rotary or revolving fund.

(1) Direct appropriations are subject to withdrawal from the state treasury and for expenditure for such purposes, at such time, and in such manner as may be prescribed by law. Direct appropriations are not subject to return and rewithdrawal from the state treasury, except for the correction of an error which may have occurred in any transaction or for reimbursement of expenditures which have occurred in the same fiscal year.

(2) A rotary or revolving fund is any designated part of a fund which is set apart as working capital in a manner prescribed by law and devoted to a specific purpose or purposes. The fund consists of earnings and income only from certain sources or a combination thereof. However derived, the money in the fund shall be used for the purpose designated by law as working capital. The whole or any part of the money withdrawn from the fund may be repaid at any time. The fund at any time consists of the original appropriation thereto, if any, all receipts accrued to the fund, and all money withdrawn from the fund and invested or to be invested. The fund shall be kept intact by separate entries in the auditor of state's office, and no part thereof shall be used for any purpose other than the lawful purpose of the fund or revert to any other fund at any time. However, any unencumbered excess above any prescribed amount shall be transferred to the general fund at the close of each fiscal year unless otherwise specified in the Indiana Code.

**1993-277-2**

SECTION 2. For the conduct of state government, its offices, funds, boards, commissions, departments, societies, associations, services, agencies and undertakings, and for other appropriations not otherwise provided by statute, the following sums in SECTIONS 3 through 9 are appropriated for the periods of time designated, from the general fund of the state of Indiana or other specifically designated funds.

**1993-277-3**

SECTION 3. GENERAL GOVERNMENT

Year	Year
1993-94	1994-95

GENERAL GOVERNMENT

A. LEGISLATIVE		
FOR THE GENERAL		
ASSEMBLY--		
LEGISLATORS'		
SALARIES-HOUSE		
Total Operating		
Expense	1,492,920	1,492,920
HOUSE EXPENSES		
Total Operating		
Expense	6,141,973	6,141,973
LEGISLATORS'		
SALARIES-SENATE		
Total Operating		
Expense	761,772	761,772
SENATE EXPENSES		
Total Operating		
Expense	3,932,404	3,932,404

Included in the above appropriations for house and senate expenses are funds for a legislative business per diem allowance. Except as provided below, this allowance is to be paid to each member of the general assembly for every day including Sundays, during which the general assembly is convened in regular or special session, commencing with the day the session is officially convened, and concluding with the day the session is adjourned sine die. However, after five (5) consecutive days of recess, the legislative business per diem allowance is to be made on an individual voucher basis until the recess concludes.

Members of the general assembly are entitled, when authorized by the speaker of the house or the president pro tempore of the senate, to the legislative business per diem allowance for each and every day engaged in official business.

The legislative business per diem allowance which each member of the general assembly is entitled to receive equals the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area. The legislative business per diem changes each time there is a change in that maximum daily amount.

In addition to the legislative business per diem allowance, each member of the general assembly shall receive the same mileage allowance as state employees for each mile necessarily traveled from the member's usual place of residence to the state capitol. However, if the member traveled by a means other than by motor vehicle, and the member's usual place of residence is more than one hundred (100) miles from the state capitol, the member is entitled to reimbursement in an amount equal to the lowest air travel cost incurred in traveling from the usual place of residence to the state capitol. During the period the general assembly is convened in regular or special session, the mileage allowance shall be limited to one (1) trip each week per member.

Any member of the general assembly who is appointed, either by the governor, the speaker of the house, president or president pro

tempore of the senate, house or senate minority floor leader, or Indiana legislative council to serve on any research, study or survey committee or commission, or who attends any meetings authorized or convened under the auspices of the Indiana legislative council, including pre-session conferences and federal-state relations conferences, is entitled, when authorized by the legislative council, to receive the legislative business per diem allowance for each day in actual attendance at any meeting of such committee, commission, or conference. The member is also entitled to a mileage allowance, at the rate specified above, for each mile necessarily traveled from the member's usual place of residence to the state capitol, or other in-state site of the committee, commission or conference. The per diem allowance and the mileage allowance permitted under this paragraph shall be paid from the legislative council appropriation for legislator and lay member travel unless otherwise provided for by a specific appropriation. Any member of the general assembly attending an out-of-state meeting, as authorized by the speaker of the house of representatives or the president pro tempore of the senate, is entitled to receive:

- (1) the legislative business per diem allowance for each day the member is engaged in approved out-of-state travel; and
- (2) reimbursement for traveling expenses actually incurred in connection with the member's duties, as provided in the state travel policies and procedures established by the legislative council.

Notwithstanding the provisions of this or any other statute, the legislative council may adopt, by resolution, travel policies and procedures that apply only to members of the general assembly or to the staffs of the house of representatives, senate, and legislative services agency, or both members and staffs. Notwithstanding any other law, rule, or policy, the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency do not apply to members of the general assembly or to the staffs of the house of representatives, senate, or legislative services agency, except that until the legislative council adopts travel policies and procedures the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency apply to members of the general assembly and to the staffs of the house of representatives, senate, and legislative services agency. The executive director of the legislative services agency is responsible for the administration of travel policies and procedures adopted by the legislative council. The auditor of state shall approve and process claims for reimbursement of travel related expenses under this paragraph based upon the written affirmation of the speaker of the house of representatives, the president pro tempore of the senate, or the executive director of the legislative services agency that those claims comply with the travel policies and procedures adopted by the legislative council. If the funds appropriated for the house and senate expenses and legislative salaries are insufficient to pay all the necessary expenses incurred, including the cost of printing the journals of the house and senate, there are hereby

appropriated such further sums as may be necessary to pay such expenses.

LEGISLATORS'  
SUBSISTENCE

House Other

Operating

Expense 733,894 733,894

Senate Other

Operating

Expense 389,959 389,959

Each member of the general assembly is entitled to a subsistence allowance of twenty-five dollars (\$25) per day for:

- (1) each day that the General Assembly is not convened in regular or special session; and
- (2) each day after the first session day and before the second session day of each regular session, and any day during that time period that the general assembly is convened in special session. The subsistence allowance is payable from the appropriations for legislators' subsistence.

The leadership of the senate and house are entitled to the following amounts annually in addition to the subsistence allowance: Officers of the senate: president pro tempore, six thousand five hundred dollars (\$6,500); assistant president pro tempore, four thousand dollars (\$4,000); majority floor leader, five thousand dollars (\$5,000); majority caucus chairman, five thousand dollars (\$5,000); finance committee chairman, five thousand dollars (\$5,000); majority whip, one thousand five hundred dollars (\$1,500); minority floor leader, five thousand five hundred dollars (\$5,500); minority caucus chairman, four thousand five hundred dollars (\$4,500); minority assistant floor leader, four thousand five hundred dollars (\$4,500); finance committee ranking minority member, three thousand five hundred dollars (\$3,500); and minority whip, one thousand five hundred dollars (\$1,500).

Officers of the house of representatives are entitled to the following amounts in addition to the subsistence allowance: speaker of the house, six thousand five hundred dollars (\$6,500); speaker pro tempore, five thousand dollars (\$5,000); majority floor leader, five thousand dollars (\$5,000); majority caucus chairman, five thousand dollars (\$5,000); ways and means committee chairman, five thousand dollars (\$5,000); ways and means committee ranking majority member, three thousand dollars (\$3,000); budget subcommittee chairman, three thousand dollars (\$3,000); majority whip, three thousand five hundred dollars (\$3,500); assistant majority floor leader, three thousand five hundred dollars (\$3,500); minority floor leader, five thousand five hundred dollars (\$5,500); minority caucus chairman, four thousand five hundred dollars (\$4,500); ways and means committee ranking minority member, three thousand five hundred dollars (\$3,500); minority whip, one thousand five hundred dollars (\$1,500); and minority assistant floor leader, three thousand five hundred dollars (\$3,500).

If the funds appropriated for legislators' subsistence are insufficient to pay all the subsistence incurred, there are hereby appropriated such further sums as may be necessary to pay such subsistence.

FOR THE PUBLIC		
EMPLOYEES RETIREMENT		
FUND		
LEGISLATORS'		
RETIREMENT FUND		
Total Operating		
Expense	267,609	267,609
FOR THE LEGISLATIVE		
COUNCIL AND THE		
LEGISLATIVE		
SERVICES AGENCY		
Total Operating		
Expense	4,053,815	4,086,059
LEGISLATOR AND		
LAY MEMBER TRAVEL		
Total Operating		
Expense	455,910	455,910

If the funds above appropriated for the legislative council and the legislative services agency and legislator and lay member travel are insufficient to pay all the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay those expenses.

Any person other than a member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or legislative council to serve on any research, study, or survey committee or commission is entitled, when authorized by the legislative council, to a per diem in lieu of subsistence of fifty dollars (\$50) per day during the 1993-95 biennium. In addition to the per diem, such a person is entitled to mileage reimbursement, at the rate specified for members of the general assembly, for each mile necessarily traveled from the person's usual place of residence to the state capitol or other in-state site of the committee, commission, or conference. However, reimbursement for any out-of-state travel expenses shall be based on SECTION 13 of this act. The allowance and reimbursement permitted in this paragraph shall be paid from the legislative council appropriations for legislative and lay member travel unless otherwise provided for by a specific appropriation.

FOR THE LEGISLATIVE		
COUNCIL		
CONTINGENCY FUND		
Total Operating		
Expense for		
the Biennium	200,000	

Disbursements from the fund may be made only for purposes approved by the chairman and vice chairman of the legislative council.

The legislative services agency shall charge the following fees, unless the legislative council sets the fees at a different rate, for documents provided to the general public:

- Annual subscription to the session
- document service for sessions



ending in odd-number years	900
Annual subscription to the session document service for sessions ending in even-number years	500
Per page charge for copies of legislative documents	0.15
Annual charge for the interim calendar	10
Daily charge for the journal of either house	2

DISTRIBUTION OF  
PRINTED JOURNALS,  
BILLS, RESOLUTIONS  
AND ENROLLED  
DOCUMENTS

Total Operating Expense	509,000	690,000
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If the above appropriation for distribution of printed journals, bills, resolutions, and enrolled documents is insufficient, there are hereby appropriated such sums as may be necessary to pay for distribution of printed journals, bills, resolutions, and enrolled documents.

PRINTING AND  
DISTRIBUTING  
THE ACTS

Total Operating Expense	75,000	65,000
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The above funds are appropriated for printing and distributing the acts of the first and second regular sessions of the 108th general assembly. Upon completion of the distribution as provided by IC 2-6-1.5, additional copies may be sold at a price or prices determined by the legislative council from time to time. If the funds above appropriated for printing and distributing the acts are insufficient to pay all of the necessary expenses incurred, then there are hereby appropriated such further sums as may be necessary to pay such expenses.

PUBLICATION  
OF THE INDIANA  
CODE

Total Operating Expense	615,000	130,000
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The above funds are for recompilation of and printing supplements to the Indiana code for fiscal years 1993-94 and 1994-95. Upon completion of the distribution as provided in IC 2-6-1.5, remaining copies may be sold at a price or prices determined by the legislative council from time to time. If the above appropriations for publication of the Indiana code are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay such expenses.

COUNCIL OF STATE  
GOVERNMENTS

Annual Dues

Other Operating Expense	93,555	98,233
NATIONAL CONFERENCE OF STATE LEGISLATURES		
Annual Dues		
Other Operating Expense	107,587	111,413
PUBLICATION OF THE ADMINISTRATIVE CODE		
Total Operating Expense	225,000	300,000
PRINTING AND DISTRIBUTING THE INDIANA REGISTER		
Total Operating Expense	150,000	160,000

Annual subscriptions to the Indiana Register may be sold at a cost of one hundred dollars (\$100) unless the legislative council sets a different cost. If the above appropriations for publication of the administrative code and printing and distributing the Indiana register are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay the additional expenses.

FOR THE INDIANA LOBBY REGISTRATION COMMISSION

Total Operating Expense	81,344	81,344
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B. JUDICIAL FOR THE SUPREME COURT

Personal Services	2,562,488	2,562,488
Other Operating Expense	907,426	603,426

The above appropriation for the supreme court other operating expense includes the subsistence allowance as provided by IC 33-13-12.

FOR THE COURT OF APPEALS

Personal Services	4,515,118	4,515,118
Other Operating Expense	733,600	739,600

The above appropriation for the court of appeals other operating expense includes the subsistence allowance provided by IC 33-13-12.

FOR THE CLERK OF THE SUPREME AND APPEALS COURTS

Personal Services	570,565	570,565
Other Operating Expense	126,024	126,024
FOR THE TAX COURT		
Personal Services	298,426	292,426
Other Operating Expense	97,575	79,200
FOR THE JUDICIAL CENTER		
Personal Services	463,455	463,455
Other Operating Expense	333,604	335,819
The above appropriations for the judicial center include the appropriations for the judicial conference.		
FOR THE PUBLIC DEFENDER		
Personal Services	3,212,590	3,325,245
Other Operating Expense	987,489	998,780
FOR THE PUBLIC DEFENDER COUNCIL		
Personal Services	283,386	303,777
Other Operating Expense	89,640	94,811
ALTERNATIVE SENTENCING PROGRAM		
Personal Services	167,954	232,360
Other Operating Expense	26,391	41,804
FOR THE PROSECUTING ATTORNEYS' COUNCIL		
Personal Services	329,000	329,000
Other Operating Expense	149,050	168,550
DRUG PROSECUTION		
Total Operating Expense	100,000	100,000

The above appropriations for drug prosecution are hereby appropriated from revenues accruing to the drug prosecution fund as provided in IC 33-14-8-5. With the approval of the governor and the state budget agency, said sums may be augmented from revenues

accruing to said fund.

FOR THE  
SUPREME COURT  
SPECIAL JUDGES  
--COUNTY COURTS

Personal		
Services	519,000	519,000
Other Operating		
Expense	176,700	176,700

If the funds above appropriated for special judges of county courts are insufficient to pay all of the necessary expenses which the state is required to pay under IC 34-1-13-4, there are hereby appropriated such further sums as may be necessary to pay such expenses.

FOR THE  
DIVISION OF  
STATE COURT  
ADMINISTRATION  
GUARDIAN AD  
LITEM

Total Operating		
Expense for		
the Biennium	800,000	

The division of state court administration shall use the foregoing appropriation to establish and administer an office of guardian ad litem and court appointed special advocate services and to provide matching funds to counties that are required to implement, in courts with juvenile jurisdiction, a guardian ad litem and court appointed special advocate program for children who are alleged to be victims of child abuse or neglect under IC 31-6-11 and to administer the program. However, the court may not use more than sixty-five thousand dollars (\$65,000) per state fiscal year for administration of the program. A county may use these matching funds to supplement amounts collected as fees under IC 31-6-4-18(h) and used for the operation of guardian ad litem and court appointed special advocate programs. The county fiscal body shall appropriate adequate funds for the county to be eligible for these matching funds.

PUBLIC  
DEFENDER  
COMMISSION

Total Operating		
Expense	650,000	650,000

The above appropriations for the public defender commission created by IC 33-9-13 are from the public defense fund created by IC 33-9-14 and are for the purpose of reimbursing counties for indigent defense services provided to a defendant against whom the death sentence is sought under IC 35-50-2-9. The division of state court administration of the supreme court of Indiana shall provide staff support to the commission and shall administer the fund. The administrative costs may come from the fund.

LOCAL JUDGES'  
SALARIES

Personal Services	20,240,139	20,240,139
Other Operating Expense	16,300	16,300
COUNTY PROSECUTORS' SALARIES		
Personal Services	9,834,313	9,834,313
Other Operating Expense	6,300	6,300

The above appropriations represent the amounts authorized by IC 33-14-7-5 and which are to be paid from the state general fund.

FOR THE PUBLIC EMPLOYEES RETIREMENT FUND JUDGES' RETIREMENT FUND

Other Operating Expense	4,217,696	4,513,357
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PROSECUTORS' RETIREMENT FUND

Other Operating Expense	24,546	24,546
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C. EXECUTIVE FOR THE GOVERNOR'S OFFICE

Personal Services	1,761,541	1,761,541
Other Operating Expense	310,798	310,798

GOVERNOR'S RESIDENCE

Total Operating Expense	144,697	144,697
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CONTINGENCY FUND

Total Operating Expense for the Biennium	185,270	
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Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-13.4.

MISCELLANEOUS EXPENSES

Total Operating Expense	11,117	11,117
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EXECUTIVE INTERNATIONAL DEVELOPMENT CONTINGENCY FUND

Total Operating Expense for		
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the Biennium	185,270	
GOVERNOR'S FELLOWSHIP PROGRAM		
Total Operating Expense	253,765	253,765
FOR THE WASHINGTON LIAISON OFFICE		
Personal Services	80,615	80,615
Other Operating Expense	96,550	96,550
FOR THE GOVERNOR'S VOLUNTARY ACTION COMMISSION		
Personal Services	71,850	71,850
Other Operating Expense	24,702	24,702
FOR THE AUDITOR OF STATE GOVERNORS' AND GOVERNORS' SURVIVING SPOUSES' PENSIONS		
Other Operating Expense	109,500	109,500
The above appropriations for governors' and governors' surviving spouses' pensions are made pursuant to IC 4-3-3.		
FOR THE STATE ETHICS COMMISSION		
Personal Services	180,042	180,042
Other Operating Expense	44,693	44,693
FOR THE LIEUTENANT GOVERNOR		
Personal Services	635,177	646,942
Other Operating Expense	58,264	56,264
CONTINGENCY FUND		
Total Operating Expense	20,000	20,000

Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-13.4.

FOR THE SECRETARY

OF STATE--		
CORPORATIONS		
AND		
ADMINISTRATION		
Personal		
Services	944,418	944,418
Other Operating		
Expense	258,190	258,190
UNIFORM		
COMMERCIAL CODE		
Personal		
Services	155,556	155,556
Other Operating		
Expense	33,200	33,200
SECURITIES		
DIVISION		
Personal		
Services	683,324	683,324
Other Operating		
Expense	20,010	20,010
FOR THE ATTORNEY		
GENERAL--		
ATTORNEY GENERAL		
Personal		
Services	6,222,575	6,222,575
Other Operating		
Expense	388,276	388,276
MEDICAID FRAUD		
UNIT		
Total Operating		
Expense	219,802	219,802
The above appropriations to the Medicaid fraud unit are the state's matching share of the state Medicaid fraud control unit pursuant to IC 4-6-10 as prescribed by 42 U.S.C. 1396b(q).		
CONSUMER		
PROTECTION		
Personal		
Services	1,374,235	1,374,235
Other Operating		
Expense	130,093	130,093
UNCLAIMED PROPERTY		
Personal		
Services	504,025	504,025
Other Operating		
Expense	117,938	117,938

The above funds appropriated to the unclaimed property division are to be paid from the abandoned property fund created by IC 32-9-1-24, and shall be used to cover administrative expenses incurred in carrying out the provisions of that chapter. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

SELF INSURANCE		
Personal		
Services	354,153	354,153
Other Operating		
Expense	73,005	73,005
D. FINANCIAL		
MANAGEMENT		
FOR THE AUDITOR		
OF STATE		
Personal		
Services	1,531,036	1,531,036
Other Operating		
Expense	196,531	196,531
MANAGEMENT		
INFORMATION		
DIVISION		
Personal		
Services	1,328,767	1,328,767
Other Operating		
Expense	119,523	119,523
STATEWIDE		
ACCOUNTING		
PROJECT		
Other Operating		
Expense	970,020	970,020
FOR THE STATE BOARD		
OF ACCOUNTS		
Personal		
Services	11,814,532	11,814,532
Other Operating		
Expense	1,119,440	1,119,440
FOR THE STATE		
BUDGET COMMITTEE		
Total Operating		
Expense	38,200	38,200
Notwithstanding IC 4-12-1-11(b), the salary per diem of the legislative members of the budget committee is an amount equal to one hundred fifty percent (150%) of the legislative business per diem allowance. If the above appropriations are insufficient to carry out the necessary operations of the state budget committee, there are hereby appropriated such further sums as may be necessary.		
FOR THE STATE		
BUDGET AGENCY		
Personal		
Services	1,748,309	1,748,309
Other Operating		
Expense	311,819	311,819
PERSONAL		
SERVICES/FRINGE		
BENEFITS		
CONTINGENCY FUND		



Total Operating  
Expense for  
the Biennium 20,000,000

The foregoing personal services/fringe benefits contingency fund appropriation is subject to allotment to departments, institutions and all state agencies by the state budget agency with the approval of the governor. In determining how money from the personal services/fringe benefits contingency fund is to be distributed, the state personnel director shall consider, among other factors, projected increases in health care costs, employees' current wage levels, the type of work performed, prior wage increases, and the relationship of employer's wage levels to the general workforce.

DEPARTMENTAL AND  
INSTITUTIONAL  
EMERGENCY  
CONTINGENCY FUND

Total Operating  
Expense for  
the Biennium 10,000,000

The foregoing departmental and institutional contingency appropriation shall be subject to allotment to departments, institutions, and all state agencies by the state budget agency with the approval of the governor. Such allocations may be made upon written request of proper officials, showing that contingencies exist that require additional funds for meeting necessary total operating expenses. The state budget committee shall be advised of each transfer request and allotment. With the approval of the governor and the state budget agency, the expenses of conducting an audit of a state agency for the following purposes may be paid from the departmental and institutional emergency contingency fund:

- (1) To determine whether the state agency is managing and utilizing its resources (including personnel, property, and office space) economically and efficiently.
- (2) To determine whether there are any inefficiencies or uneconomical practices in the state agency's operations, and, if so, their causes.
- (3) To determine whether the state agency has complied with laws and rules concerning matters of economy and efficiency.

FOR THE TREASURER  
OF STATE

Personal Services	627,332	627,332
Other Operating Expense	48,050	42,950

FOR THE PUBLIC  
EMPLOYEES'  
RETIREMENT  
FUND--  
ADMINISTRATION

Personal Services	1,765,677	1,765,677
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Other Operating		
Expense	1,982,521	1,982,521

The above appropriations to the public employees' retirement fund for administrative expenses shall be paid from investment earnings in accordance with the provisions of IC 5-10.2-2-12. With the approval of the governor and the state budget agency, said sums may be augmented from said earnings.

E. TAX  
 ADMINISTRATION  
 FOR THE DEPARTMENT  
 OF REVENUE--  
 COLLECTION  
 AND  
 ADMINISTRATION

Personal		
Services	27,278,541	27,278,541
Other Operating		
Expense	10,483,538	10,172,453

The department shall develop a cost allocation plan for the purpose of allocating expenses by division and source of funds. The plan must be approved by the state budget agency. With approval of the governor and the state budget agency, the department shall annually reimburse the state general fund for expenses incurred in support of the collection of dedicated fund revenue.

With the approval of the governor and the state budget agency, the foregoing sums for the department of revenue may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department of revenue from taxes and fees.

OUTSIDE  
 COLLECTIONS

Total Operating		
Expenses	1,131,000	1,131,000

With the approval of the governor and the state budget agency, the foregoing sums for the department of revenue's collection and administration and outside collections may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department from taxes and fees. The foregoing appropriations include appropriations formerly made to the department's alcoholic beverage tax division and cigarette tax division.

MOTOR FUEL  
 TAX DIVISION

Personal		
Services	3,083,792	3,083,792
Other Operating		
Expense	816,078	811,240

Of the foregoing appropriations for the motor fuel tax division for fiscal year 1993-94, one million, one hundred sixty-nine thousand, nine hundred sixty-one dollars (\$1,169,961) are appropriated from the motor carrier regulation fund created by IC 8-2.1-14 and two million, seven

hundred twenty-nine thousand, nine hundred nine dollars (\$2,729,909) are appropriated from the motor vehicle highway fund. For fiscal year 1994-95, one million, one hundred sixty-eight thousand, five hundred ten dollars (\$1,168,510) are appropriated from the motor carrier regulation fund and two million, seven hundred twenty-six thousand, five hundred twenty-two dollars (\$2,726,522) are appropriated from the motor vehicle highway fund. In addition to the foregoing appropriations, there is hereby appropriated to the department of revenue motor fuel tax division an amount sufficient to pay claims for refunds on license-fee-exempt motor vehicle fuel as provided by law. The sums above appropriated from the motor vehicle highway fund for the operation of the motor fuel tax division, together with all refunds for license-fee-exempt motor vehicle fuel, shall be paid from the receipts of those license fees before they are distributed as provided by IC 6-6-1.1. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to the motor vehicle highway fund.

MOTOR CARRIER  
REGULATIONS

Personal		
Services	306,542	306,542
Other Operating		
Expense	161,572	161,572

The above appropriations for the department of revenue motor carrier regulation are hereby appropriated from the motor carrier regulation fund created by IC 8-2.1-14. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to the motor carrier regulation fund.

FOR THE BOARD  
OF TAX  
COMMISSIONERS

Personal		
Services	3,756,318	3,756,318
Other Operating		
Expense	953,026	925,026

From the above appropriations for the board of tax commissioners, travel subsistence and mileage allowances may be paid for members of the state school property tax control board created by IC 6-1.1-19; for members of the local government tax control board created by IC 6-1.1-18.5-11; and for members of the tax commissioners' advisory council created by IC 6-1.1-32, pursuant to state travel regulations.

MARKET VALUE ASSESSMENT

PILOT PROJECT/  
ASSESSMENT RATIO  
STUDY

Total Operating		
Expense for		
the Biennium	300,000	

The above appropriation is made to the state board of tax commissioners pursuant to the provisions of P.L.63-1993 and for an assessment ratio study that will be completed before August 1, 1994.

The state board of tax commissioners shall contract for an analysis of the variations in assessment throughout Indiana. The state board of tax commissioners shall issue reports on the progress of the assessment analysis to the state budget committee at the committee's request. With the approval of the governor and the state budget agency, the above appropriation may be augmented from revenues accruing to the state general fund under IC 6-1.1-5.5-4, as added by P.L.63-1993.

F. ADMINISTRATION

FOR THE DEPARTMENT  
OF ADMINISTRATION--  
PUBLIC WORKS

DIVISION

Personal

Services 1,708,460 1,708,460

Other Operating

Expense 170,342 170,342

COMMISSIONER'S OFFICE

Personal

Services 972,973 972,973

Other Operating

Expense 306,891 306,891

PROCUREMENT

DIVISION

Personal

Services 1,387,666 1,387,666

Other Operating

Expense 295,705 295,705

OPERATIONS

DIVISION

Personal

Services 6,312,345 6,312,345

Other Operating

Expense 5,238,578 5,238,578

WASHINGTON

STREET

PARKING

GARAGE LEASE

RENTAL

Total Operating

Expense 3,780,328 3,926,008

SENATE AVENUE

PARKING GARAGE

LEASE RENTAL

Total Operating

Expense 2,832,725 2,837,385

STATE OFFICE

BUILDING-NORTH

LEASE RENTAL

Total Operating

Expense 12,770,866 12,621,916

STATE OFFICE

BUILDING-SOUTH		
LEASE RENTAL		
Total Operating		
Expense	14,121,571	14,113,151
FOR THE PERSONNEL		
DEPARTMENT		
Personal		
Services	3,074,134	3,074,134
Other Operating		
Expense	1,066,768	1,066,768
STATE EMPLOYEES'		
APPEALS		
COMMISSION		
Personal		
Services	93,394	93,394
Other Operating		
Expense	17,237	17,237
FOR THE DATA		
PROCESSING		
OVERSIGHT		
COMMISSION		
Personal		
Services	363,189	363,189
Other Operating		
Expense	217,757	217,257
FOR THE COMMISSION		
ON PUBLIC		
RECORDS		
Personal		
Services	1,123,268	1,133,881
Other Operating		
Expense	465,123	454,510
G. OTHER		
FOR THE COMMISSION		
ON UNIFORM		
STATE LAWS		
Total Operating		
Expense	26,840	27,940
FOR THE STATE		
ELECTION BOARD		
Personal		
Services	282,240	282,240
Other Operating		
Expense	133,490	90,140

**1993-277-4**

SECTION 4. PUBLIC SAFETY

	Year	Year
	1993-94	1994-95
PUBLIC SAFETY		
A. CORRECTIONS		

FOR THE DEPARTMENT OF CORRECTION ESCAPEE COUNSEL AND TRIAL EXPENSE		
Other Operating Expense	250,000	250,000
COMMUNITY CORRECTION PROGRAMS		
Total Operating Expense for the Biennium	17,200,000	
COUNTY JAIL MISDEMEANANT HOUSING		
Total Operating Expense	2,100,000	2,100,000
STAFF DEVELOPMENT AND TRAINING		
Personal Services	564,994	564,994
Other Operating Expense	312,132	312,132
PAROLE DIVISION		
Personal Services	3,323,694	3,323,694
Other Operating Expense	1,404,852	1,405,246
CENTRAL EMERGENCY RESPONSE		
Personal Services	443,031	443,031
Other Operating Expense	533,818	513,818
CENTRAL OFFICE		
Personal Services	5,339,064	5,324,064
Other Operating Expense	1,046,751	796,751
INFORMATION MANAGEMENT SERVICES		
Personal Services	1,128,026	1,128,026
Other Operating Expense	2,343,000	1,590,058
PAROLE BOARD		
Personal Services	401,889	401,889
Other Operating		

Expense	49,550	49,550
DRUG ABUSE PREVENTION		
Personal		
Services	21,801	21,801
Other Operating		
Expense	10,000	10,000
The above appropriations for corrections drug abuse prevention are hereby appropriated from revenues accruing to the corrections drug abuse fund as provided in IC 11-8-2-11. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.		
FOR THE WABASH VALLEY CORRECTIONAL INSTITUTION		
Personal		
Services	14,574,743	14,643,577
Other Operating		
Expense	6,158,148	6,277,470
FOR THE INDIANA STATE PRISON		
Personal		
Services	20,232,831	20,439,079
Other Operating		
Expense	7,232,197	7,131,455
VOCATIONAL TRAINING PROGRAM		
Total Operating		
Expense	379,422	379,422
FOR THE INDIANA REFORMATORY		
Personal		
Services	20,553,393	20,553,393
Other Operating		
Expense	6,366,755	6,405,176
FOR THE CORRECTIONAL INDUSTRIAL COMPLEX		
Personal		
Services	15,414,154	15,414,154
Other Operating		
Expense	3,963,717	3,990,840
FOR THE CORRECTIONAL INDUSTRIAL COMPLEX--FOOD INDUSTRY COMPONENT		
Personal		

Services	1,743,651	1,743,651
Other Operating Expense	7,264,123	7,264,123
FOR THE INDIANA WOMEN'S PRISON		
Personal Services	7,327,903	7,327,903
Other Operating Expense	2,079,787	2,082,258
FOR THE INDIANA STATE FARM		
Personal Services	19,099,819	19,443,986
Other Operating Expense	5,795,900	5,978,538
FOR THE INDIANA BOYS' SCHOOL		
Personal Services	11,793,798	11,770,854
Other Operating Expense	1,904,210	1,904,044
FOR THE INDIANA GIRLS' SCHOOL		
Personal Services	6,142,981	6,189,952
Other Operating Expense	1,333,297	1,296,473
FOR THE CASS COUNTY REGIONAL JUVENILE FACILITY		
Personal Services	882,481	882,481
Other Operating Expense	706,642	706,798
FOR THE SUMMIT REGIONAL JUVENILE FACILITY		
Personal Services	1,046,142	1,046,142
Other Operating Expense	393,502	396,239
FOR THE BRANCHVILLE TRAINING CENTER		
Personal Services	11,046,282	11,046,282
Other Operating Expense	3,855,805	3,848,686
FOR THE WESTVILLE CORRECTIONAL CENTER		



Personal Services	31,472,595	31,472,595
Other Operating Expense	9,318,109	9,315,636
FOR THE WESTVILLE MAXIMUM CONTROL COMPLEX		
Personal Services	3,990,443	3,990,443
Other Operating Expense	753,515	747,315
FOR THE WESTVILLE TRANSITIONAL UNIT		
Personal Services	1,761,647	1,761,647
Other Operating Expense	299,784	315,150
FOR THE ROCKVILLE CORRECTIONAL FACILITY FOR WOMEN		
Personal Services	6,912,724	6,912,724
Other Operating Expense	1,687,907	1,959,987
FOR THE INDIANA YOUTH CENTER		
Personal Services	16,735,375	17,331,037
Other Operating Expense	7,318,067	7,580,712
FOR THE RECEPTION AND DIAGNOSTIC CENTER		
Personal Services	7,474,510	7,474,510
Other Operating Expense	1,177,179	1,162,179
FOR THE HENRYVILLE CORRECTIONAL UNIT		
Personal Services	1,070,391	1,070,391
Other Operating Expense	353,082	361,433
FOR THE CHAIN O' LAKES CORRECTIONAL UNIT		
Personal		

Services	901,943	901,943
Other Operating Expense	455,574	462,888
FOR THE MEDARYVILLE CORRECTIONAL UNIT		
Personal Services	1,004,578	1,004,578
Other Operating Expense	412,405	415,926
FOR THE LAKESIDE CORRECTIONAL UNIT		
Personal Services	1,751,335	1,751,335
Other Operating Expense	608,946	628,455
FOR THE ATTERBURY CORRECTIONAL UNIT		
Personal Services	1,200,118	1,200,118
Other Operating Expense	578,124	584,989
FOR THE MADISON CORRECTIONAL UNIT		
Personal Services	1,736,294	1,736,294
Other Operating Expense	759,148	759,148
FOR THE JOHNSON COUNTY CORRECTIONAL UNIT		
Personal Services	1,524,589	1,524,589
Other Operating Expense	400,011	404,661
FOR THE FORT WAYNE JUVENILE RESIDENTIAL FACILITY		
Personal Services	533,393	533,393
Other Operating		

Expense	281,043	281,043
FOR THE		
SOUTH BEND		
JUVENILE		
RESIDENTIAL		
FACILITY		
Personal		
Services	844,497	844,497
Other Operating		
Expense	395,051	397,500
FOR TITLE XX		
Total Operating		
Expense	2,180,129	2,373,399

The foregoing appropriations for Title XX for the department of correction are hereby appropriated from revenues accruing to the state general fund in an amount not to exceed seven hundred thirty-four thousand, eight hundred eighty-seven dollars (\$734,887) for fiscal year 1993-94 and seven hundred thirty-four thousand, eight hundred eighty-seven dollars (\$734,887) for fiscal year 1994-95, and the balance from revenue accruing to the work release subsistence fund created by IC 11-10-8-6.5. With the approval of the governor and state budget agency, the sums may be augmented from revenues accruing to the work release subsistence fund.

Any of the appropriations to the department of correction may be augmented, with the approval of the governor and the state budget agency, from funds accruing to the social services block grant purchase of social services contingency fund pursuant to IC 12-13-10 for the purpose of reimbursing the foregoing appropriations for expenditures made therefrom which qualify for participation in the social services block grant purchase of social services program.

FOR THE STATE  
BUDGET AGENCY  
COUNTY JAIL  
MAINTENANCE  
CONTINGENCY FUND

Other Operating		
Expense	6,964,000	6,197,500

Disbursements from the fund shall be made for the purpose of reimbursing sheriffs for the cost of incarcerating in county jails persons convicted of felonies to the extent that such persons are incarcerated for more than five (5) days after the day of sentencing at the rate of thirty-five dollars (\$35) per day. In addition to the per diem, the state shall reimburse the sheriffs for any expenses incurred in providing medical care to the convicted persons. However, if the sheriff or county receives money with respect to a convicted person (from a source other than the county), the per diem or medical expense reimbursement with respect to the convicted person shall be reduced by the amount received. A sheriff shall not be required to comply with IC 35-38-3-4(a) or transport convicted persons within five (5) days after the day of sentencing, if the department of correction does not have the capacity to receive the convicted person. If this appropriation

is insufficient to make the payments specified, there are hereby appropriated such further sums as may be necessary.

FOR THE DEPARTMENT  
OF ADMINISTRATION  
DEBT SERVICE FOR  
PRISON  
CONSTRUCTION  
WABASH VALLEY  
CORRECTIONAL  
INSTITUTION  
(MAXIMUM SECURITY)

Total Operating		
Expense	6,496,635	6,493,135

WABASH VALLEY  
CORRECTIONAL  
INSTITUTION  
(MEDIUM SECURITY)

Total Operating		
Expense		307,729

B. LAW ENFORCEMENT  
FOR THE ADJUTANT  
GENERAL

Personal		
Services	5,315,213	5,315,213
Other Operating		
Expense	3,454,763	3,454,763

NAVAL FORCES

Personal		
Services	119,464	119,464
Other Operating		
Expense	104,296	104,296

DISABLED SOLDIERS'  
PENSION

Other Operating		
Expense	12,660	13,296

GOVERNOR'S CIVIL  
AND MILITARY  
CONTINGENCY FUND

Total Operating		
Expense for		
the Biennium	970,000	

The above appropriations for the adjutant general governor's civil and military contingency fund are made pursuant to IC 10-2-7-1.

FOR THE CRIMINAL  
JUSTICE INSTITUTE  
ADMINISTRATIVE  
MATCH

Total Operating		
Expense	128,717	128,717

DRUG ENFORCEMENT  
MATCH

Total Operating Expense	1,259,415	1,259,415
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VICTIM AND WITNESS ASSISTANCE

Total Operating Expense	626,000	626,000
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The above appropriations for victim and witness assistance shall be paid from receipts to the family violence and victim assistance fund created by IC 4-23-18; provided that if revenues accruing to said fund are greater than the appropriations, the appropriations for grants may only be augmented to the limit of revenues with the approval of the governor and the state budget agency.

STATE DRUG FREE COMMUNITIES FUND

Total Operating Expense	1,475,000	1,475,000
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The above appropriations for the state drug free communities fund are hereby appropriated from revenues accruing to the state drug free communities fund as provided by IC 33-19-9-4. With the approval of the governor and the budget agency, the sums may be augmented from revenues accruing to the fund.

OFFICE OF TRAFFIC SAFETY

Personal Services	498,030	498,030
Other Operating Expense	3,541,049	3,541,049

The above appropriations to the office of traffic safety are from the motor vehicle highway fund. With the approval of the governor and the state budget agency, these appropriations may be augmented from revenues accruing to the fund.

DRUG AND ALCOHOL COUNTERMEASURES

Total Operating Expense	349,780	349,780
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The above appropriations for the drug and alcohol countermeasures fund are appropriated from revenues accruing to the drug and alcohol countermeasures fund as provided in IC 9-27-2-11. With approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

HIGHWAY SAFETY PLAN

Total Operating Expense	2,500,000	2,500,000
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The above appropriations for the highway safety plan are from the motor vehicle highway fund, and may be used only to fund traffic safety projects which are included in a current highway safety plan approved by the governor and the state budget agency. The department shall apply to the national highway traffic safety administration for

reimbursement of all eligible project costs. Any federal reimbursement received by the department for the highway safety plan shall be quietused into the motor vehicle highway fund.

FOR THE LAW

ENFORCEMENT

TRAINING

BOARD

Personal		
Services	1,677,999	1,677,999
Other Operating		
Expense	931,789	821,015

The above appropriations for the law enforcement training board are from the law enforcement training fund created by IC 5-2-1-13. With the approval of the governor and the state budget agency, said sums may be augmented from said fund.

FOR THE INDIANA

STATE POLICE

AND MOTOR

CARRIER

INSPECTION

Personal		
Services	62,283,134	62,283,134
Other Operating		
Expense	16,636,922	16,636,910
Emergency Service		
Allowance	958,440	958,440

The above appropriations designated "emergency service allowance" are for the express purpose of compensating state police officers for being on call twenty-four (24) hours per day, every day of the year. To qualify for the emergency service allowance, an employee must be a sworn state police officer with full arrest power and must meet all training requirements set forth by the superintendent of state police. Employees in the salary classification of communications officer, motor carrier inspector and port security officer are not eligible for the emergency service allowance. This allowance will amount to eight hundred forty dollars (\$840.00) per year for each qualified officer, and is to be paid in twenty-six (26) equal installments.

The emergency service allowance shall not be included in the state police grade and salary classification code for any purpose and shall not be calculated for purposes of department or personal contributions or benefits pursuant to IC 10-1-2 and IC 10-1-2.2 and IC 10-1-2.3.

The above appropriations for personal services and other operating expense include funds to continue the state police minority recruiting program. In addition to any funds that may be expended for accident reporting from the "accident report account" under IC 9-29-11-1, there is included in the appropriations for Indiana state police and motor carrier inspection such additional funds as necessary for administering accident reporting as required under IC 9-26-3.

Of the funds above appropriated for the Indiana state police for fiscal year 1993-94, thirty-eight million, two hundred twenty-nine thousand, eight hundred sixty-seven dollars (\$38,229,867) is appropriated from

the motor vehicle highway fund, and nineteen million, one hundred fourteen thousand, nine hundred thirty-three dollars (\$19,114,933) is appropriated from the general fund, and, notwithstanding IC 6-6-2.5-68, nineteen million, one hundred fourteen thousand, nine hundred thirty-four dollars (\$19,114,934) is appropriated from special fuel taxes, and three million, four hundred eighteen thousand, seven hundred sixty-two dollars (\$3,418,762) is appropriated from the motor carrier regulation fund.

Of the funds appropriated for fiscal year 1994-95, thirty-eight million, two hundred twenty-nine thousand, eight hundred sixty-one dollars (\$38,229,861) is appropriated from the motor vehicle highway fund, and nineteen million, one hundred fourteen thousand, nine hundred thirty dollars (\$19,114,930) is appropriated from the general fund, and notwithstanding IC 6-6-2.5-68, nineteen million, one hundred fourteen thousand, nine hundred thirty-one dollars (\$19,114,931) is appropriated from special fuel taxes, and three million, four hundred eighteen thousand, seven hundred sixty-two dollars (\$3,418,762) is appropriated from the motor carrier regulation fund.

The foregoing appropriations for the Indiana state police and motor carrier inspection include funds for the police security detail to be provided to the Indiana state fair board. However, any amount expended to provide security for the Indiana state fair board may be reimbursed by the Indiana state fair board to such fund from which the expenditure was made, in accordance with reimbursement schedules recommended by the state budget committee.

With the approval of the governor and the state budget agency, said sums may be augmented accordingly, from the state general fund, the motor vehicle highway fund, and the motor carrier regulation fund.

DRUG

INTERDICTION

Total Operating

Expense	100,000	100,000
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The above appropriations for drug interdiction are hereby appropriated from revenues accruing to the drug interdiction fund as provided in IC 10-1-8-2. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

PENSION FUND

Pension Fund

Contribution	3,745,740	3,745,740
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The above appropriations shall be paid into the state police pension fund provided for in IC 10-1-2 in twelve (12) equal installments on or before July 30, and on or before the 30th of each succeeding month thereafter.

The foregoing appropriations for the state police pension fund are hereby appropriated from revenues accruing to the state general fund in an amount not to exceed one million, eight hundred seventy-two thousand, eight hundred seventy dollars (\$1,872,870) for fiscal year 1993-94, and not to exceed one million, eight hundred seventy-two thousand, eight hundred seventy dollars (\$1,872,870) for fiscal year 1994-95; and the balance from revenues accruing to the motor vehicle

highway fund.

SUPPLEMENTAL  
PENSION

Total Operating

Expense	2,137,660	2,137,660
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The foregoing appropriations for the state police supplemental pension provided for in IC 10-1-2.6, are hereby appropriated from revenues accruing to the state general fund an amount not to exceed one million, sixty-eight thousand, eight hundred thirty dollars (\$1,068,830) for the fiscal year 1993-94, and not to exceed one million, sixty-eight thousand, eight hundred thirty dollars (\$1,068,830) for fiscal year 1994-95, and the balance from revenues accruing to the motor vehicle highway fund.

If the above appropriations for supplemental pension for any one year are greater than the amount actually required under the provisions of IC 10-1-2.6, then such excess shall be returned proportionately to the funds from which the appropriations were made. If the amount actually required under IC 10-1-2.6 is greater than the above appropriations, then, with the approval of the governor and the state budget agency, said sums may be augmented.

BENEFIT FUND

Total Operating

Expense	980,000	980,000
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All benefits that accrue to members shall be paid by warrant drawn on the treasurer of state by the auditor of state on the basis of claims filed and approved by the trustees of the state police pension and benefit funds created by IC 10-1-2.

The foregoing appropriations for the state police benefit fund are hereby appropriated from revenues accruing to the state general fund in an amount not to exceed four hundred ninety thousand dollars (\$490,000) for the fiscal year 1993-94, and not to exceed four hundred ninety thousand dollars (\$490,000) for fiscal year 1994-95, and the balance from revenues accruing to the motor vehicle highway fund. With the approval of the governor and the state budget agency, said sums may be augmented from the state general fund and the motor vehicle highway fund.

ENFORCEMENT

AID FUND

Total Operating

Expense	175,000	175,000
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The above appropriations to the enforcement aid fund are to meet unforeseen emergencies of a confidential character. They are to be expended under the direction of the superintendent and to be accounted for solely on his certificate.

The foregoing appropriations for the enforcement aid fund are appropriated from revenues accruing to the state general fund in an amount not to exceed eighty-seven thousand five hundred dollars (\$87,500) for fiscal year 1993-94, and not to exceed eighty-seven thousand five hundred dollars (\$87,500) for fiscal year 1994-95, and the balance from revenues accruing to the motor vehicle highway fund.

C. REGULATORY & LICENSING



FOR THE ALCOHOLIC  
BEVERAGE  
COMMISSION

Personal Services	2,925,193	2,925,193
Other Operating Expense	917,245	914,210

The amounts expended from the appropriations herein made for the administration of the alcoholic beverage commission and the enforcement of the alcoholic beverage act, as provided for in IC 7.1-4-10-1 and IC 7.1-4-11-1, shall be paid from the enforcement and administration fund. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

FOR THE STATE  
BOARD OF ANIMAL  
HEALTH

Personal Services	1,459,708	1,459,708
Other Operating Expense	780,025	745,965

INDEMNITY FUND

Total Operating Expense for the Biennium	185,000	
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FOR THE CIVIL  
RIGHTS COMMISSION

Personal Services	1,162,308	1,162,308
Other Operating Expense	204,562	204,562

FOR THE EMERGENCY  
MANAGEMENT  
AGENCY

Personal Services	1,341,729	1,341,729
Other Operating Expense	503,776	503,776

EMERGENCY  
MANAGEMENT  
AGENCY  
CONTINGENCY  
FUND

Total Operating Expense	250,000	250,000
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EARTHQUAKE  
PROGRAM MATCH

Total Operating Expense	13,250	13,250
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DISASTER  
PREPAREDNESS

IMPROVEMENT GRANT MATCH		
Total Operating		
Expense	50,000	50,000
DIRECTION CONTROL AND WARNING		
Total Operating		
Expense	31,750	31,750
INDIVIDUAL AND FAMILY ASSISTANCE MATCH		
Total Operating		
Expense	300,000	300,000
PUBLIC ASSISTANCE MATCH		
Total Operating		
Expense	627,320	627,320

The above appropriations for individual and family assistance and public assistance shall be used to match federal funds made available by the federal emergency management agency. These sums may be augmented with the approval of the governor and the state budget agency from revenue accruing to the general fund. The above appropriations for the emergency management agency represent the total program cost for civil defense and for emergency medical services for each fiscal year. It is the intent of the general assembly that the emergency management agency apply to the federal emergency management agency for all federal reimbursement funds for which Indiana is eligible. All funds received shall be quietused into the state general fund.

The above appropriations for the emergency management agency contingency fund are made to the contingency fund pursuant to IC 10-4-1-22. The above appropriations shall be in addition to any unexpended balances in the fund as of June 30, 1993.

FOR THE DEPARTMENT  
OF FIRE AND  
BUILDING SERVICES

Personal		
Services	5,895,299	5,895,299
Other Operating		
Expense	1,562,684	1,562,684
UNDERGROUND STORAGE TANKS MATCH		
Total Operating		
Expense	142,146	141,640

The funds appropriated to the department of fire and building services and the underground storage tanks match are from the fire and building services fund established in IC 22-12-6-1. The above appropriations with the approval of the governor and the state budget agency may be augmented from funds accruing to the fire and building

services fund.

FOR THE PUBLIC  
SAFETY TRAINING  
INSTITUTE

Personal		
Services	366,975	411,222
Other Operating		
Expense	1,067,600	1,076,300

URBAN SEARCH  
AND RESCUE

Total Operating		
Expense	50,000	50,000

The foregoing appropriations to the public safety training institute and urban search and rescue are from the fire and building services fund established in IC 22-12-6-1. With the approval of the governor and the state budget agency, said sums may be augmented from funds accruing to the fire and building services fund.

FOR THE DEPARTMENT  
OF FINANCIAL  
INSTITUTIONS

Personal		
Services	3,780,861	3,780,861
Other Operating		
Expense	1,422,180	1,318,755

The foregoing appropriations to the department of financial institutions are appropriated from revenues accruing to the financial institutions fund, established in IC 28-11-2-9. With the approval of the governor and the state budget agency, such sums may be augmented from revenues accruing to said fund.

FOR THE HEALTH  
PROFESSIONS  
SERVICE BUREAU

Personal		
Services	1,319,996	1,319,996
Other Operating		
Expense	994,825	975,524

FOR THE WORKER'S  
COMPENSATION  
BOARD

Personal		
Services	830,066	830,066
Other Operating		
Expense	246,415	246,415

FOR THE WORKER'S  
COMPENSATION  
SUPPLEMENTAL  
ADMINISTRATIVE  
FUND

Personal		
Services	375,364	375,364
Other Operating		

Expense	59,636	59,636
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The foregoing appropriations to the worker's compensation supplemental administrative fund are hereby appropriated from revenues accruing to the worker's compensation supplemental administrative fund as provided in IC 22-3-5-6. With the approval of the governor and the state budget agency, this appropriation may be augmented from revenues accruing to the worker's compensation supplemental administrative fund.

FOR THE INSURANCE

DEPARTMENT

Personal		
Services	1,985,680	1,985,680
Other Operating		
Expense	840,638	611,425

EXAMINATIONS

Personal		
Services	1,216,861	1,216,861
Other Operating		
Expense	234,022	92,455

BAIL BOND

DIVISION

Personal		
Services	66,217	66,217
Other Operating		
Expense	29,885	29,885

The foregoing appropriations to the insurance department bail bond division are appropriated from revenues accruing to the bail bond enforcement and administration fund established by IC 27-10-5-1. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

PATIENTS'

COMPENSATION  
AUTHORITY

Personal		
Services	436,301	436,301
Other Operating		
Expense	191,495	162,195

POLITICAL

SUBDIVISION

RISK

MANAGEMENT

Personal		
Services	402,596	402,596
Other Operating		
Expense	259,365	259,365

The foregoing appropriations to the insurance department political subdivision risk management are appropriated from revenues accruing to the political subdivision risk management fund as provided in IC 27-1-29-8. With the approval of the governor and the state budget agency, such sums may be augmented from revenues accruing to said fund.

MINE SUBSIDENCE  
INSURANCE

Personal		
Services	159,001	159,001
Other Operating		
Expense	265,555	261,105

The foregoing appropriations to the insurance department mine subsidence insurance are appropriated from revenues accruing to the mine subsidence insurance fund as provided in IC 27-7-9-7.

With the approval of the governor and the state budget agency, the foregoing appropriations to the insurance department may be augmented from the state general fund by an amount not to exceed the new fee income estimated to be generated pursuant to a statute enacted in 1993 by the general assembly for the purpose of assuring compliance with certification requirements of the National Association of Insurance Commissioners.

FOR THE  
PROFESSIONAL  
LICENSING  
AGENCY

Personal		
Services	1,585,811	1,588,811
Other Operating		
Expense	1,351,198	1,367,083

FOR THE  
EMBALMERS AND  
FUNERAL  
DIRECTORS  
EDUCATION FUND

Personal		
Services	2,500	2,500
Other Operating		
Expense	8,000	8,000

The above funds appropriated to the embalmers and funeral directors education fund are to be paid from the education fund as provided in IC 25-15-3. With the approval of the governor and the state budget agency, these sums may be augmented from revenues accruing to such fund.

FOR THE BUREAU  
OF MOTOR VEHICLES

Personal		
Services	14,446,672	14,446,672
Other Operating		
Expense	18,275,103	15,990,103

LICENSE PLATES

Total Operating		
Expense	7,545,762	3,802,700

ABANDONED  
VEHICLES

Total Operating		
Expense	43,000	43,000

The sums above appropriated for the operation of the bureau of motor vehicles and for license plates are appropriated from revenues accruing to the motor vehicle highway fund.

The sums above appropriated for abandoned vehicles are appropriated from the abandoned vehicle fund pursuant to IC 9-22-1-30. With the approval of the governor and the state budget agency, said sums may be augmented from the motor vehicle highway fund and the abandoned vehicle fund, respectively.

FOR THE UTILITY  
REGULATORY  
COMMISSION  
NOMINATING  
COMMITTEE

Total Operating		
Expense	5,000	5,000

Notwithstanding the provisions of IC 8-1-1.5-9(b), the above appropriation is hereby made for the purpose of defraying any and all expenses which may be incurred by the nominating committee.

FOR THE UTILITY  
REGULATORY  
COMMISSION

Personal		
Services	3,401,329	3,401,329
Other Operating		
Expense	1,564,988	1,547,988

FOR THE UTILITY  
CONSUMER  
COUNSELOR

Personal		
Services	2,644,682	2,644,682
Other Operating		
Expense	520,484	515,484

EXPERT WITNESS  
FEES AND AUDIT

Total Operating		
Expense for		
the Biennium	1,550,000	

The foregoing appropriations to the utility regulatory commission, utility consumer counselor and expert witness fees and audits, are appropriated from revenues accruing to the utility regulatory fund as provided in IC 8-1-6. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to the public utility fund.

FOR THE DEPARTMENT  
OF LABOR

Personal		
Services	841,022	841,022
Other Operating		
Expense	156,899	156,899

BUREAU OF MINES  
AND MINING

Personal Services	103,452	103,502
Other Operating Expense	68,105	68,055

SAFETY EDUCATION AND TRAINING

Personal Services	676,192	676,192
Other Operating Expense	249,196	249,196

The above funds appropriated to the division of safety education and training are to be paid from a special fund for safety and health consultation services created in IC 22-8-1.1. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

OCCUPATIONAL SAFETY AND HEALTH

Personal Services	1,921,899	1,921,899
Other Operating Expense	468,139	468,139

MIS PROGRAM (STATISTICAL)

Personal Services	178,259	178,259
Other Operating Expense	91,415	91,415

INDUSTRIAL HYGIENE

Personal Services	1,068,228	1,068,228
Other Operating Expense	241,807	241,807

The above funds are appropriated to the division of safety education and training, the division of occupational safety and health and the division of MIS (statistical), and the division of industrial hygiene in order to provide the total program cost of the Indiana occupational safety and health plan as approved by the United States Department of Labor, pursuant to the Williams-Steiger Occupational Safety and Health Act of 1970, as amended. Inasmuch as the state is eligible to receive from the federal government fifty percent (50%) of the state's total Indiana occupational safety and health program cost, it is the intention of the general assembly that the department of labor make application to the federal government for the federal share of the total program cost.

Any federal funds received by the state for the Indiana occupational safety and health program shall be considered as a reimbursement of state expenditures. Therefore, federal funds received for costs attributable to the division of safety education and training appropriations shall be quietused into a special fund for safety and health consultation services, as established in IC 22-8-1.1, and federal

funds received for costs attributable to the division of occupational safety and health appropriations, division of MIS (statistical) appropriations, or the division of industrial hygiene appropriations shall be quietused into the general fund.

EMPLOYMENT  
OF YOUTH

Total Operating		
Expense	5,000	8,500

The above funds appropriated to the employment of youth program are to be paid from a special fund for employment of youth created in IC 20-8.1-4-31. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

FOR THE INDIANA  
HORSE RACING  
COMMISSION

Personal		
Services	223,396	223,396
Other Operating		
Expense	123,104	123,104

With the approval of the governor and the state budget agency, the foregoing appropriations may be augmented from fees and revenues accruing to the general fund under IC 4-31 and from revenues accruing to the horse racing commission operating fund established by IC 4-31-10. With the approval of the governor and the state budget agency the appropriations for the horse racing commission may also be augmented with or in anticipation of revenue generated following the introduction of horse racing in Indiana.

**1993-277-5**

SECTION 5. CONSERVATION AND ENVIRONMENT.

	Year	Year
	1993-94	1994-95
CONSERVATION AND ENVIRONMENT		
A. NATURAL RESOURCES		
FOR THE DEPARTMENT		
OF NATURAL		
RESOURCES--		
ADMINISTRATION		
Personal		
Services	2,235,114	2,235,114
Other Operating		
Expense	1,452,821	1,362,603
DNR FINANCIAL		
MANAGEMENT		
Personal		
Services	83,965	83,965
Other Operating		
Expense	650,000	140,000

The foregoing appropriations for department of natural resources



financial management are hereby appropriated from revenues accruing to the state general fund in an amount not to exceed three hundred sixty-nine thousand, nine hundred sixty-five dollars (\$369,965) for fiscal year 1993-94, and two hundred twenty-three thousand, nine hundred sixty-five dollars (\$223,965) for 1994-95, and the remainder for fiscal year 1993-94 from revenues accruing to the various dedicated funds of the department as follows: from the state parks fund, ninety-one thousand dollars (\$91,000); from the fish and game propagation fund, one hundred seventy thousand dollars (\$170,000); from the forestry division, forty-four thousand dollars (\$44,000); from the reservoirs division, twenty-five thousand dollars (\$25,000); from the reclamation division fund, twenty-seven thousand dollars (\$27,000); and from the oil and gas fund, seven thousand dollars (\$7,000).

ENTOMOLOGY  
AND PLANT  
PATHOLOGY  
DIVISION

Personal		
Services	539,022	539,022
Other Operating		
Expense	83,483	83,483

ENTOMOLOGY  
AND PLANT  
PATHOLOGY FUND

Total Operating		
Expense for		
the Biennium	20,000	

The foregoing appropriation for the entomology and plant pathology fund is hereby appropriated from revenues accruing to the entomology and plant pathology fund created by IC 14-7-10-4. With the approval of the governor and the state budget agency, said appropriation may be augmented from revenue accruing to the entomology and plant pathology fund.

ENGINEERING  
DIVISION

Personal		
Services	1,144,730	1,144,730
Other Operating		
Expense	154,625	150,625

STATE MUSEUM

Personal		
Services	1,322,395	1,322,395
Other Operating		
Expense	531,430	522,709

STATE HISTORIC  
SITES

Personal		
Services	1,302,247	1,317,362
Other Operating		
Expense	295,168	294,168

HISTORIC  
PRESERVATION  
DIVISION

Personal		
Services	471,148	471,148
Other Operating		
Expense	51,348	51,348

OUTDOOR  
RECREATION  
DIVISION

Personal		
Services	501,098	501,098
Other Operating		
Expense	127,224	113,074

The foregoing appropriations for the outdoor recreation division are hereby appropriated from revenues accruing to the state general fund in an amount not to exceed five hundred fifty-eight thousand, two hundred forty-seven dollars (\$558,247) for fiscal year 1993-94 and five hundred sixty thousand, two hundred forty-seven dollars (\$560,247) in fiscal year 1994-95, and the remainder from the department of natural resources cigarette tax fund created by IC 6-7-1-29.1.

NATURE PRESERVES  
DIVISION

Personal		
Services	345,881	345,881
Other Operating		
Expense	66,766	66,766

WATER DIVISION

Personal		
Services	3,842,939	3,842,939
Other Operating		
Expense	1,635,695	1,635,695

All revenues accruing from state and local units of government and from private utilities and industrial concerns as the result of water resources study projects, and as a result of topographic and other mapping projects, shall be quietused into the state general fund, and such receipts are hereby appropriated, in addition to the foregoing amounts, for water resources studies.

GREAT LAKES  
COMMISSION

Other Operating		
Expense	37,750	37,750

SOIL CONSERVATION

DIVISION --

T by 2000

Personal		
Services	2,257,149	2,257,149
Other Operating		
Expense	1,629,665	1,559,115

The foregoing appropriations for the soil conservation division are hereby appropriated from revenues accruing to the department of

natural resources cigarette tax fund created by IC 6-7-1-29.1. With the approval of the governor and the state budget agency, such sums may be augmented from the cigarette tax fund.

LAKE ENHANCEMENT

Total Operating		
Expense for		
the Biennium	1,660,000	

There is hereby created the lake enhancement fund to consist of revenues accruing to the department of natural resources under the provisions of IC 6-6-11-12. The foregoing appropriation for lake enhancement is hereby appropriated from revenues accruing to the lake enhancement fund. With the approval of the governor and the state budget agency such sums may be augmented from the lake enhancement fund.

OIL AND GAS

DIVISION

Personal		
Services	714,650	714,650
Other Operating		
Expense	243,198	202,458

The foregoing appropriations for the oil and gas division of the department of natural resources are hereby appropriated from revenues accruing to the oil and gas fund created by IC 6-8-1. With the approval of the governor and the state budget agency, the sums may be augmented from revenue accruing to the oil and gas fund.

GEOLOGICAL SURVEY

Total Operating		
Expense	2,529,992	2,529,992

STATE PARKS

DIVISION

Personal		
Services	10,203,989	10,233,022
Other Operating		
Expense	3,647,147	3,587,897

The foregoing appropriations for operating and maintaining the state parks are hereby appropriated from revenues accruing to the state general fund in an amount not to exceed three million, two hundred twenty-five thousand dollars (\$3,225,000) for fiscal year 1993-94 and three million, two hundred thousand dollars (\$3,200,000) for fiscal year 1994-95, and the balance from a fund known as the state parks fund, which shall be credited with all receipts resulting from the operating of the state parks. With the approval of the governor and the state budget agency, the sums may be augmented from revenues accruing to said division. The department of natural resources may adopt rules and regulations establishing admission fees or service charges, or both, for all state parks and other suitable places for recreation, in accordance with IC 14-6-2-1.

LAW ENFORCEMENT

DIVISION

Personal		
Services	9,104,514	9,104,514

Other Operating		
Expense	2,668,559	2,683,448

The foregoing appropriations to the law enforcement division of the department of natural resources are from revenues accruing to the state general fund in an amount not to exceed two million dollars (\$2,000,000) for fiscal year 1993-94 and two million dollars (\$2,000,000) for fiscal year 1994-95, and the balance from revenue accruing to the fish and game protective and propagation fund established by IC 14-3-1-16 and the marine fuel tax fund established by IC 6-6-1.1-802. With the approval of the governor and the state budget agency, these appropriations may be augmented from revenues accruing to the division.

DEER RESEARCH AND  
MANAGEMENT

Other Operating		
Expense	229,510	213,510

The foregoing appropriations for deer research and management are hereby appropriated from revenues accruing to the deer research and management fund created by IC 14-3-19-2. With the approval of the governor and the state budget agency, these appropriations may be augmented from revenues accruing to that fund.

FISH AND WILDLIFE  
DIVISION

Personal		
Services	8,101,447	8,101,447
Other Operating		
Expense	4,178,646	4,009,486

The foregoing appropriations to the fish and wildlife division of the department of natural resources are hereby appropriated from revenues accruing to the fish and game protective and propagation fund established by IC 14-3-1-16, and the marine fuel tax fund established under IC 6-6-1.1-802. With the approval of the governor and the state budget agency, these appropriations may be augmented from revenues accruing to the division.

FORESTRY DIVISION

Personal		
Services	5,601,973	5,601,973
Other Operating		
Expense	1,444,483	1,444,483

The foregoing appropriations to the forestry division of the department of natural resources are from revenues accruing to the state general fund in an amount not to exceed one million, fifty thousand dollars (\$1,050,000) for fiscal year 1993-94 and one million, one hundred thirty-five thousand dollars (\$1,135,000) for fiscal year 1994-95, and the balance from revenue accruing to the forestry division created by IC 14-3-1. With the approval of the governor and the state budget agency, the sums may be augmented from revenues accruing to said division. All money expended by the forestry division of the department of natural resources for the detention and suppression of forest, grassland and wasteland fires, shall be through the enforcement division of the department, and the employment with such money of all

personnel, with the exception of emergency labor, shall be in accordance with IC 14-3-4.

RESERVOIR  
MANAGEMENT  
DIVISION

Personal		
Services	5,347,310	5,347,310
Other Operating		
Expense	1,750,099	1,750,099

The foregoing appropriations to the department of natural resources reservoirs division are from revenues accruing to the state general fund in an amount not to exceed four million, one hundred twenty-five thousand dollars (\$4,125,000) for fiscal year 1993-94 and four million, one hundred twenty-five thousand dollars (\$4,125,000) for fiscal year 1994-95, and the balance from revenues accruing to the reservoirs division. With the approval of the governor and the state budget agency, the above sums may be augmented from revenues accruing to the reservoirs division.

RECLAMATION  
DIVISION

Total Operating		
Expense	1,924,656	1,908,137

The foregoing appropriations to the reclamation division of the department of natural resources are from revenue accruing to the post-1977 abandoned mine reclamation fund as provided in IC 13-4.1-6-8 and the natural resources reclamation division fund, as provided in IC 13-4.1-3-2.

With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to the post-1977 abandoned mine lands fund and the natural resources reclamation division fund, as provided in IC 13-4.1-3-2.

In addition to any of the foregoing appropriations for the department of natural resources, any federal funds received by the state of Indiana for support of approved outdoor recreation projects for planning, acquisition and development under the provisions of the federal Land and Water Conservation Fund Act, P.L. 88-578, are appropriated for the uses and purposes for which said funds were paid to the state, and shall be distributed by the department of natural resources to state agencies and other governmental units in accordance with the provisions under which the funds were received.

FOR THE WHITE  
RIVER PARK  
COMMISSION

Total Operating		
Expense	185,139	830,948

FOR THE WORLD WAR  
MEMORIAL  
COMMISSION

Personal		
Services	547,538	547,538
Other Operating		

Expense	284,606	283,106
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All revenues received as rent for space in the buildings located at 777 North Meridian Street and 700 North Pennsylvania Street, in the city of Indianapolis, which are in excess of the costs of operation and maintenance of the space rented, shall be paid into the state general fund. The American Legion shall provide for the complete maintenance of the interior of these buildings.

FOR THE

ST. JOSEPH  
RIVER BASIN  
COMMISSION

Total Operating Expense	49,000	49,000
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B. DEPARTMENT OF  
ENVIRONMENTAL  
MANAGEMENT

The purpose of the department of environmental management appropriations set forth below is the protection of the health and safety of the individual citizens of Indiana and of Indiana's natural environment.

FOR THE DEPARTMENT  
OF ENVIRONMENTAL  
MANAGEMENT  
ADMINISTRATION

Personal Services	4,693,279	4,693,279
Other Operating Expense	1,642,310	1,642,310

LABORATORY  
CONTRACTS

Other Operating Expense	3,218,000	3,218,000
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The foregoing appropriations for laboratory contracts are from revenues accruing to the state general fund in an amount not to exceed two million, five hundred sixty thousand dollars (\$2,560,000) for each fiscal year 1993-94 and 1994-95, and the balance from revenue accruing to the hazardous substance response trust fund created by IC 13-7-8.7.

POLLUTION  
PREVENTION  
DIVISION

Personal Services	1,262,450	1,262,450
Other Operating Expense	307,892	307,892

STATE SOLID WASTE  
GRANTS MANAGEMENT

Personal Services	396,301	396,301
Other Operating Expense	1,814,324	1,814,324

The above appropriations for state solid waste grants management are appropriated from revenues accruing to the solid waste management fund created by IC 13-9.5-5-2. With the approval of the governor and the state budget agency, such sums may be augmented from the solid waste management fund.

OFFICE OF ENVIRONMENTAL RESPONSE		
Personal		
Services	3,208,912	3,208,912
Other Operating Expense	1,033,676	1,033,676
SUPERFUND MATCH		
Total Operating Expense	1,979,934	1,979,934
LOANS TO COUNTIES FOR SARA		
Total Operating Expense	99,000	99,000
CORE SUPERFUND		
Total Operating Expense	56,017	56,017
STATE CLEAN-UP OF HAZARDOUS WASTE SITES		
Total Operating Expense	5,000,000	5,000,000

The above appropriations for the state share of federal superfund match, the state share of loans to counties for S.A.R.A., the state share of core superfund and for state clean-up of hazardous waste sites are appropriated from revenues accruing to the hazardous substance response trust fund created by IC 13-7-8.7. With the approval of the governor and the state budget agency, such sums may be augmented from the hazardous substance response trust fund.

VOLUNTARY CLEAN-UP PROGRAM		
Personal		
Services	105,788	105,788
Other Operating Expense	144,212	144,212

The above appropriations for the voluntary clean-up program are appropriated from revenues accruing to the voluntary remediation fund created by IC 13-7-8.9-21. With the approval of the governor and the state budget agency, such sums may be augmented from the voluntary remediation fund.

EXCESS LIABILITY		
Personal		
Services	282,560	282,560
Other Operating Expense	277,927	277,927

The above appropriations for excess liability are appropriated from

revenues accruing to the excess liability fund created by IC 13-7-20-31. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to the excess liability fund.

UNDERGROUND

STORAGE TANKS

Total Operating		
Expense	84,310	84,310

PETROLEUM TRUST

OPERATING

Personal		
Services	540,156	540,156
Other Operating		
Expense	1,320,004	1,320,004

The above appropriations for petroleum trust operating and underground storage tanks are appropriated from the underground petroleum storage tank trust fund created by IC 13-7-20-30. With the approval of the governor and the state budget agency, such sums may be augmented from the underground petroleum storage tank trust fund.

SOLID WASTE

MANAGEMENT

Personal		
Services	2,362,143	2,362,143
Other Operating		
Expense	473,767	473,767

Of the foregoing appropriations, one million, eight hundred thirty-five thousand, nine hundred ten dollars (\$1,835,910) is hereby appropriated from the general fund for each of fiscal year 1993-94 and fiscal year 1994-95, and the balance from the environmental management special fund created by IC 13-7-13-2. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to the environmental management special fund.

MUNICIPAL WASTE

TRANSPORTATION

Personal		
Services	88,670	88,670
Other Operating		
Expense	25,030	25,030

The above appropriations for municipal waste transportation are appropriated from revenues accruing to the municipal waste transportation fund created by IC 13-7-31-16.5. With the approval of the governor and the state budget agency, such sums may be augmented from the municipal waste transportation fund.

WASTE TIRE

MANAGEMENT

Total Operating		
Expense	560,000	750,000

The above appropriations for waste tire management are appropriated from revenues accruing to the waste tire management fund created by IC 13-7-23-11. With the approval of the governor and the state budget agency, such sums may be augmented from the waste tire management



fund.

HAZARDOUS WASTE  
MANAGEMENT

Total Operating

Expense	2,203,047	2,203,047
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Of the foregoing appropriations, one million, three hundred three thousand, forty-seven dollars (\$1,303,047) is hereby appropriated from the general fund for each of fiscal year 1993-94 and fiscal year 1994-95, and the balance from the environmental management special fund created by IC 13-7-13-2. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to the environmental management special fund.

MIDWEST LOW LEVEL  
RADIOACTIVE WASTE  
COMMISSION

Other Operating

Expense	10,000	10,000
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HOUSEHOLD

HAZARDOUS  
WASTE

Personal

Services	34,252	34,252
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Other Operating

Expense	258,000	258,000
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The above appropriations for household hazardous waste are appropriated from revenues accruing to the hazardous substance response trust fund created by IC 13-7-8.7. With the approval of the governor and the state budget agency, such sums may be augmented from the hazardous substance response trust fund.

OFFICE OF AIR  
MANAGEMENT

Total Operating

Expense	6,488,078	6,223,723
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Of the foregoing appropriation, one million, seven hundred fifty thousand dollars (\$1,750,000) is hereby appropriated from the general fund for each of fiscal year 1993-94 and fiscal year 1994-95, and the balance from the environmental management special fund created by IC 13-7-13-2. With the approval of the governor and the state budget agency, said sums may be augmented with revenues accruing to the environmental management special fund.

The above appropriation for the office of air management may be used to match federal air pollution control funds if the state share of the program does not exceed fifty percent (50%) of the total program financed with the above appropriations. Notwithstanding the percentage limitation in the preceding sentence, if the department of environmental management finds that it is in the best interest of the citizens of Indiana, the department of environmental management shall conduct a state program to the extent that the above appropriations will allow, with the approval of the governor and the state budget agency.

AUTO EMISSIONS  
TESTING PROGRAM

Total Operating Expense	2,095,750	2,095,750
ASBESTOS TRUST OPERATING		
Personal Services	273,647	273,647
Other Operating Expense	53,840	53,840

The foregoing appropriations for asbestos trust operating are appropriated from the asbestos trust fund created by IC 13-1-1-15. With the approval of the governor and the state budget agency, such sums may be augmented from the asbestos trust fund.

OFFICE OF WATER MANAGEMENT

Total Operating Expense	5,817,436	5,798,525
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The foregoing appropriations for the office of water management are hereby appropriated from revenues accruing to the state general fund in an amount not to exceed two million, nine hundred fifty-seven thousand, four hundred thirty-six dollars (\$2,957,436) for fiscal year 1993-94 and two million, nine hundred thirty-eight thousand, five hundred twenty-five dollars (\$2,938,525) for fiscal year 1994-95, and the balance from the environmental management special fund created by IC 13-7-13-2. With the approval of the governor and the state budget agency, said sums may be augmented with revenues accruing to the environmental management special fund.

The above appropriations may be used to match federal water pollution control funds if the state share of the program does not exceed sixty-seven percent (67%) of the program financed with the above appropriations. Notwithstanding the percentage limitation in the preceding sentence, if the department of environmental management finds that it is in the best interest of the citizens of Indiana, the department of environmental management shall conduct a state program to the extent that the above appropriations will allow, with the approval of the governor and the state budget agency.

STATE REVOLVING

LOAN FUND - OPERATING

Total Operating Expense	137,540	139,973
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OHIO RIVER VALLEY WATER SANITATION COMMISSION

Other Operating Expense	143,844	143,844
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U.S. GEOLOGICAL SURVEY CONTRACTS

Other Operating Expense	62,890	62,890
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OPERATOR TRAINING

Total Operating

Expense	47,550	47,550
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SAFE DRINKING  
WATER

Total Operating Expense	640,000	640,000
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Of the foregoing appropriations, six hundred thousand dollars (\$600,000) is hereby appropriated from the general fund for each of fiscal year 1993-94 and fiscal year 1994-95, and the balance from the environmental management special fund created by IC 13-7-13-2. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to the environmental management special fund. The foregoing appropriations from the environmental management fund for solid waste management, the office of air management, the office of water management, hazardous waste management, and safe drinking water, may not be allocated unless revenues have been collected and are available in the environmental management special fund.

GROUND WATER  
PROGRAM

Total Operating Expense	192,000	192,000
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Notwithstanding IC 13-7-13-2, a rule may not take effect after the effective date of this act that imposes or increases fees or fines in excess of fifty dollars (\$50), the revenues from which would accrue to the environmental management special fund, until approved by the governor and the state budget agency after review by the state budget committee.

ENVIRONMENTAL  
MANAGEMENT  
SPECIAL FUND

Personal Services	1,287,670	1,287,670
Other Operating Expense	1,521,014	1,521,014

The above appropriations for the environmental management special fund are appropriated from revenues accruing to the environmental management special fund created by IC 13-7-13-2. With the approval of the governor and the state budget agency, such sums may be augmented from the environmental management special fund.

FOR THE HAZARDOUS  
WASTE FACILITY  
SITE

APPROVAL  
AUTHORITY

Total Operating Expense	123,981	123,981
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The foregoing appropriations are from the environmental management special fund created by IC 13-7-13-2.

FOR THE POLLUTION  
PREVENTION  
INSTITUTE

Total Operating Expense	452,500	452,500
<b>1993-277-6</b>		
SECTION 6. ECONOMIC DEVELOPMENT		
	Year	Year
	1993-94	1994-95
ECONOMIC DEVELOPMENT		
A. AGRICULTURE		
FOR THE		
LIEUTENANT GOVERNOR		
STANDARD BRED BOARD		
OF REGULATION		
Total Operating Expense	134,000	134,000
OFFICE OF THE		
COMMISSIONER OF		
AGRICULTURE		
Personal		
Services	749,339	749,339
Other Operating Expense	665,344	663,204
B. COMMERCE		
FOR THE DEPARTMENT		
OF COMMERCE		
ADMINISTRATIVE		
AND FINANCIAL		
SERVICES		
Personal		
Services	1,415,494	1,415,494
Other Operating Expense	1,586,720	1,546,920
BUSINESS		
DEVELOPMENT		
Personal		
Services	1,006,485	1,006,485
Other Operating Expense	120,100	120,100
TOURISM AND FILM		
DEVELOPMENT		
Personal		
Services	695,957	695,957
Other Operating Expense	312,410	307,910
INTERNATIONAL		
TRADE		
Personal		
Services	1,614,798	1,614,798
Other Operating Expense	249,200	249,200
COMMUNITY		

ECONOMIC DEVELOPMENT		
Personal		
Services	647,682	647,682
Other Operating		
Expense	154,416	154,416
OFFICE OF ENERGY POLICY		
Personal		
Services	201,340	201,340
Other Operating		
Expense	17,817	17,817
SCHOOLS AND HOSPITALS		
Total Operating		
Expense	42,700	42,700
ENERGY IMPLEMENTATION GRANT		
Total Operating		
Expense	64,320	64,320
ENERGY EXTENSION SERVICE		
Total Operating		
Expense	19,720	19,720
ENTERPRISE ZONE FUND		
Total Operating		
Expense	300,382	146,382

The foregoing appropriation for the enterprise zone fund of the department of commerce is hereby appropriated from the revenues accruing to the fund as created by IC 4-4-6.1. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to the enterprise zone fund.

RECYCLING OPERATING

Personal		
Services	78,526	78,526
Other Operating		
Expense	27,913	27,913

RECYCLING PROMOTION AND ASSISTANCE PROGRAM

Total Operating		
Expense	1,500,000	1,500,000

The above appropriations for recycling operating and recycling promotion and assistance are made from the Indiana recycling promotion and assistance fund in accordance with the provisions of IC 4-23-5.5. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to the Indiana recycling promotion and assistance fund.

WASTE TIRE  
MANAGEMENT  
Total Operating  
Expense 262,500 350,000

The above appropriations for waste tire management are appropriated from revenues accruing to the Indiana waste tire management fund in accordance with the provisions of IC 13-7-23-11. With the approval of the governor and the state budget agency, these appropriations may be augmented from revenues accruing to the Indiana waste tire management fund.

BUSINESS AND  
TOURISM  
PROMOTION FUND

Total Operating  
Expense for  
the Biennium 7,440,000

COMMUNITY  
PROMOTION  
MATCHING FUND

Total Operating  
Expense for  
the Biennium 500,000

ECONOMIC  
DEVELOPMENT FUND

Total Operating  
Expense for  
the Biennium 1,325,077

INDUSTRIAL  
DEVELOPMENT  
GRANT FUND

Total Operating  
Expense for  
the Biennium 8,400,000

LOCAL ECONOMIC  
DEVELOPMENT  
ORGANIZATION/  
REGIONAL  
ECONOMIC  
DEVELOPMENT  
ORGANIZATION

(LEDO/REDO)  
MATCHING GRANT  
PROGRAM

Total Operating  
Expense for  
the Biennium 2,000,000

STRATEGIC  
DEVELOPMENT FUND

Total Operating  
Expense for  
the Biennium 500,000

TOURISM INFORMATION AND PROMOTION FUND		
Total Operating Expense	300,000	300,000
TRADE PROMOTION FUND		
Total Operating Expense	200,000	200,000
TRAINING 2000 FUND		
Total Operating Expense for the Biennium	22,872,247	
BUSINESS MODERNIZATION AND TECHNOLOGY CORPORATION		
Total Operating Expense for the Biennium	11,817,000	
ECONOMIC DEVELOPMENT COUNCIL		
Total Operating Expense	350,000	350,000
INDIANA DEVELOPMENT FINANCE AUTHORITY (IDFA)		
PROJECT GUARANTY FUND		
Total Operating Expense for the Biennium	1,000,000	
BUSINESS DEVELOPMENT LOAN FUND		
Total Operating Expense for the Biennium	2,000,000	
LABOR/MANAGEMENT COUNCIL		
Total Operating Expense	400,000	400,000
SMALL BUSINESS DEVELOPMENT CORPORATION (SBDC)		
Total Operating Expense	1,540,000	1,540,000

Of the foregoing appropriation for the small business development corporation (SBDC), five hundred thousand dollars (\$500,000) shall be

allocated to the minority business financial assistance program to capitalize the SBDC microloan program.

SBDC, SMALL  
BUSINESS  
INCUBATOR FUND

Total Operating  
Expense for  
the Biennium 500,000

The state budget agency may not make an allotment of funds appropriated to the business and tourism promotion fund, the industrial development grant fund, the LEDO/REDO matching grant program, the strategic development fund, the training 2000 fund, the business modernization and technology corporation, the IDFA project guaranty fund, or the SBDC small business incubator fund until the budget committee has reviewed the sums requested for allotment.

INDIANAPOLIS  
AIRPORT  
AUTHORITY--  
INDIANA  
TRANSPORTATION  
FINANCE  
AUTHORITY--  
AIRPORT  
FACILITIES

Total Operating  
Expense 0 6,343,393

C. EMPLOYMENT SERVICES  
FOR THE DEPARTMENT  
OF WORKFORCE  
DEVELOPMENT,  
DIVISION OF  
EMPLOYMENT  
AND TRAINING  
SERVICES, OFFICE  
OF OCCUPATIONAL  
DEVELOPMENT-  
O.I.C.

Total Operating  
Expense 200,000 200,000

The above appropriations for the department of workforce development, division of employment and training services shall be used to carry out the purposes of IC 22-4-40.

TRAINING PROGRAMS

Total Operating  
Expense 3,280,000 3,280,000

EMPLOYMENT  
SERVICES  
ADMINISTRATION

Total Operating  
Expense 420,000 420,000



1993-277-7

SECTION 7. TRANSPORTATION

	Year	Year
	1993-1994	1994-1995

DEPARTMENT OF TRANSPORTATION

For the conduct and operation of the department of transportation, the following sums are hereby appropriated for the periods of time herein designated, from the state general fund, the public mass transportation fund, the special railroad fund, the industrial rail service fund, the state highway fund, the motor vehicle highway fund, the distressed road fund, the state highway road construction and improvement fund and the motor carrier regulation fund.

A. ADMINISTRATION

Personal		
Services	516,559	545,182
Other Operating		
Expense	74,089	76,992

Of the funds appropriated for fiscal year 1993-94 one hundred fifty-nine thousand, four hundred seventy-five dollars (\$159,475) is appropriated from the public mass transportation fund established under IC 8-9.5-6-4; twenty-three thousand, six hundred twenty-six dollars (\$23,626) is appropriated from the industrial rail service fund; sixty-six thousand, one hundred fifty-three dollars (\$66,153) is appropriated from the state general fund; and three hundred forty-one thousand, three hundred ninety-four dollars (\$341,394) from the state highway fund.

Of the funds appropriated above for fiscal year 1994-95, one hundred sixty-seven thousand, nine hundred eighty-seven dollars (\$167,987) is appropriated from the public mass transportation fund established under IC 8-9.5-6-4; twenty-four thousand, eight hundred eighty-seven dollars (\$24,887) is appropriated from the industrial rail service fund; sixty-nine thousand, six hundred eighty-three dollars (\$69,683) is appropriated from the state general fund; and three hundred fifty-nine thousand, six hundred seventeen dollars (\$359,617) is appropriated from the state highway fund.

The above appropriations may be used to match federal funds available for planning and administration of transportation programs in Indiana. With the approval of the governor and the state budget agency, said sums may be augmented from the public mass transportation fund, the special railroad fund, the industrial rail service fund, the general fund and the state highway fund.

B. INTERMODAL

OPERATING

Total Operating		
Expense	2,515,968	2,466,947

Of the funds appropriated above for intermodal operating for the fiscal year 1993-94, seven hundred thirty-nine thousand, twenty-three dollars (\$739,023) is appropriated from the public mass transportation fund established under IC 8-9.5-6-4; three hundred eighty-three thousand, six hundred fourteen dollars (\$383,614) is appropriated from the industrial rail service fund; and seven hundred eighty-two thousand,

three hundred twenty-three dollars (\$782,323) is appropriated from the state general fund; six hundred eleven thousand, eight dollars (\$611,008) is appropriated from the state highway fund.

Of the funds appropriated above for intermodal operating for the fiscal year 1994-95, six hundred ninety-four thousand, eight hundred eighty-six dollars (\$694,886) is appropriated from the public mass transportation fund established under IC 8-9.5-6-4; three hundred sixty-six thousand, four hundred twenty-two dollars (\$366,422) is appropriated from the industrial rail service fund; and seven hundred seventy-eight thousand, seven hundred ninety-two dollars (\$778,792) is appropriated from the state general fund; six hundred twenty-six thousand, eight hundred forty-seven dollars (\$626,847) is appropriated from the state highway fund.

The above appropriations from the general fund include funds eligible for federal reimbursement for planning and administration of intermodal transportation programs. The department shall promptly apply to the federal government for all eligible costs and shall promptly deposit any reimbursement received into the state general fund.

#### INTERMODAL

##### GRANT PROGRAM

Total Operating

Expense	20,000	20,000
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The above appropriations for intermodal operating and intermodal grant program, with the approval of the governor and the state budget agency, may be augmented from funds accruing to the public mass transportation fund, the special railroad fund, the industrial rail service fund, and the state general fund for the specific activities of the respective fund or funds.

#### HIGH SPEED RAIL

##### DEVELOPMENT FUND

Total Operating

Expense for the Biennium	20,000	
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The foregoing appropriation for the high speed rail development fund is appropriated from the industrial rail service fund established by IC 8-3-1.7-2.

#### PUBLIC MASS

##### TRANSPORTATION

Matching Funds	18,056,662	19,031,767
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The above appropriations for matching funds are appropriated from the public mass transportation fund.

The appropriations are to be used solely for the promotion and development of public transportation. The department of transportation shall allocate funds based on a formula approved by the commissioner of the department of transportation.

The allocations made by the department of transportation must include municipal corporations that received public mass transportation funds in state fiscal year 1986. The department of transportation may not allocate funds to any municipal corporations that did not receive public mass transportation funds in state fiscal year 1986.

The state funds can be used to match federal funds available under

the Urban Mass Transportation Act of 1964, as amended (49 U.S.C. 1601 et seq.) or local funds from a requesting municipal corporation (as defined in IC 36-1-2-10).

Before funds may be disbursed to a municipal corporation, the corporation must submit its request for financial assistance to the department of transportation for approval. Allocations must be approved by the governor and the state budget agency after review by the state budget committee and shall be made on a reimbursement basis. Only applications for capital and operating assistance may be approved. Only those corporations which have met the reporting requirements under IC 8-9.5-6 are eligible for assistance under this appropriation.

Should the balance in the public mass transportation fund exceed the above appropriations, said excess amount is hereby appropriated to be used by the department of transportation, with the approval of the governor and the state budget agency.

C. HIGHWAY

OPERATING

Personal		
Services	158,955,227	164,538,348
Other Operating		
Expense	41,054,115	40,877,451

HIGHWAY VEHICLE

AND ROAD

MAINTENANCE

EQUIPMENT

Other Operating		
Expense	15,132,000	15,737,282

The above appropriations for highway operating and highway vehicle and road maintenance equipment may be used for personal services, equipment and other operating expense including the cost of transportation for the governor.

HIGHWAY

BUILDINGS AND

GROUNDS

Total Operating		
Expense for		
the Biennium	20,712,820	

The above appropriations for highway buildings and grounds may be used for land acquisition, site development, construction and equipping new highway facilities and for maintenance, repair and rehabilitation on existing state highway facilities.

HIGHWAY PLANNING

AND RESEARCH

PROGRAM

Total Operating		
Expense	1,324,709	1,477,697

D. HIGHWAY CAPITAL

IMPROVEMENTS

PROGRAM

HIGHWAY

MAINTENANCE  
WORK PROGRAM

Other Operating Expense	51,047,121	53,089,004
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The above appropriations for the highway maintenance work program may be used for:

- (1) patching roadways and shoulders;
- (2) repairing and painting bridges;
- (3) installing signs and signals and painting roadways for traffic control;
- (4) mowing, herbicide application and brush control;
- (5) drainage control;
- (6) maintenance of rest areas, public roads on properties of the department of natural resources, and driveways on the premises of all state facilities;
- (7) snow and ice removal;
- (8) utility costs for roadway lighting; and
- (9) other special maintenance and support activities consistent with the highway maintenance work program.

HIGHWAY CAPITAL  
IMPROVEMENTS

Right of Way Formal	13,468,000	19,046,157
Contracts	118,500,000	115,028,908
Consulting Services	11,425,000	11,660,000

The above appropriations for the capital improvements program may be used for:

- (1) bridge rehabilitation and replacement;
- (2) road construction, reconstruction or replacement;
- (3) construction, reconstruction, or replacement of travel lanes, intersections, grade separations, rest parks, and weigh stations;
- (4) relocation and modernization of existing roads;
- (5) resurfacing;
- (6) erosion and slide control;
- (7) construction and improvement of railroad grade crossings, including the use of the appropriations to match federal funds for said projects;
- (8) small structure replacements;
- (9) safety and spot improvements; and
- (10) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects. Such uses constitute new highway construction for purposes of IC 4-30-17.

The foregoing appropriations for highway operating, highway vehicles and road maintenance equipment, highway buildings and grounds, highway planning and research program, highway maintenance work program and highway capital improvements are appropriated from estimated revenues which include the following:

- (1) Funds distributed to the state highway fund from the motor vehicle highway fund pursuant to IC 8-14-1-3(d).

- (2) Funds distributed to the state highway fund from the highway road and street fund pursuant to IC 8-14-2-3.
- (3) All fees and miscellaneous revenues deposited in or accruing to the state highway fund pursuant to IC 8-23-9-54.
- (4) Any unencumbered funds carried forward in the state highway fund from any previous fiscal year.
- (5) All other funds appropriated or made available to the department by the general assembly.

If funds from sources set out above for the department exceed appropriations from those sources to the department, said excess amount is hereby appropriated to be used at the discretion of the department with approval of the governor and the state budget agency for the conduct and operation of the department.

Should there be a change in statute reducing or increasing revenue for department use, the state budget agency shall notify the auditor of state to adjust the above appropriations to reflect the estimated increase or decrease. Upon the request of the department, the state budget agency, with the approval of the governor, may allot any increase in appropriations to the department.

If the department of transportation finds that an emergency exists or that an appropriation will be insufficient to cover expenses incurred in the normal operation of the department, the state budget agency may, upon request of the department, and approval of the governor, transfer funds from revenue sources set out above from one (1) appropriation to the deficient appropriation. No appropriation from the state highway fund may be used to fund any toll road or toll bridge project except as specifically provided for under IC 8-15-2-20.

WEIGH STATION  
IMPROVEMENTS

Total Operating		
Expense	1,000,000	1,000,000

The foregoing appropriations for weigh station improvements are from the motor carrier regulation fund created by IC 8-2.1-14. With the approval of the governor and the state budget agency, said sums may be augmented from funds accruing to the motor carrier regulation fund.

STATE HIGHWAY  
ROAD  
CONSTRUCTION  
AND IMPROVEMENT  
PROGRAM

Right-of-Way	5,000,000	3,000,000
Lease Rental		
Payments	22,000,000	24,300,000

The above appropriations for the state highway road construction and improvement program are appropriated from the state highway road construction and improvement fund provided in IC 8-14-10-5 and may include any unencumbered funds carried forward from any previous fiscal year. The funds may be used for:

- (1) road and bridge construction, reconstruction or replacement;
- (2) construction, reconstruction or replacement of travel lanes, intersections and grade separations;

- (3) relocation and modernization of existing roads;
- (4) right-of-way, relocation and engineering and consulting expenses associated with any of the above types of projects; and
- (5) payment of rentals and leases relating to projects under IC 8-14.5.

The above appropriations, with the approval of the governor and the state budget agency, may be augmented from funds accruing to the state highway road construction and improvement fund.

FEDERAL

APPORTIONMENT

Right-of-Way	21,532,000	22,886,453
Formal		
Contracts	224,136,996	220,364,703
Consulting		
Engineers	20,385,000	22,245,000
Highway		
Planning		
and Research	3,946,004	4,503,844
Local		
Government		
Revolving		
Account	101,250,000	101,250,000

The department may establish an account to be known as the "local government revolving account". The account is to be used to administer the federal-local highway construction program. All contracts issued and all funds received for federal-local projects under this program shall be entered into this account.

If the federal apportionments for the fiscal years covered by this act exceed the above estimated appropriations for the department or for local governments, the excess federal apportionment is hereby appropriated for use by the department with the approval of the governor and the state budget agency.

The department shall bill the federal government for all department payments that are eligible for total or partial reimbursement in a timely manner.

The department may let contracts and enter into agreements for construction and preliminary engineering during each year of the 1993-95 biennium which obligate no more than one third (1/3) of the amount of state funds estimated by the department to be available for appropriation in the following year for formal contracts and consulting engineers for the capital improvements program.

Pursuant to IC 8-23-5-7(a), the department, with the approval of the governor, may construct and maintain roadside parks and highways where said highways will connect any state highway now existing, or hereafter constructed, with any state park, state forest preserve, state game preserve, or the grounds of any state institution. There is hereby appropriated to the department of transportation an amount sufficient to carry out the provisions of this paragraph. Pursuant to IC 8-23-5-7(d) such appropriations shall be made from the motor vehicle highway fund before distribution to local units of government.

E. LOCAL TECHNICAL ASSISTANCE AND RESEARCH

Pursuant to IC 8-14-1-3(6), there is appropriated to the department of transportation an amount sufficient for:

- (1) the program of technical assistance under IC 8-23-2-5(6); and
- (2) the program of research and extension conducted for local government under IC 8-17-7-4.

The department shall develop an annual program of work for research and extension, in cooperation with those units being served, listing the types of research and educational programs to be undertaken. The commissioner of the department of transportation may make a grant under this appropriation to the institution or agency selected to conduct the annual work program. Pursuant to IC 8-14-1-3(6), appropriations for the program of technical assistance and for the program of research and extension shall be taken from the local share of the motor vehicle highway fund.

Pursuant to IC 8-14-1-3(7) there are hereby appropriated such sums as are necessary to maintain a sufficient working balance in accounts established to match federal and local money for highway projects. These funds are appropriated from the following sources in the proportion specified:

- (1) one-half (1/2) from the forty-seven percent (47%) set aside of the motor vehicle highway account under IC 8-14-1-3(7); and
- (2) for counties and for those cities and towns with a population greater than five thousand (5,000), one-half (1/2) from the distressed road fund under IC 8-14-8-2.

**1993-277-8**

SECTION 8. HEALTH AND HUMAN SERVICES

	Year 1993-94	Year 1994-95
FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERAN'S AFFAIRS		
A. FAMILY AND		
SOCIAL SERVICES		
FOR THE FAMILY		
AND SOCIAL		
SERVICES		
ADMINISTRATION		
FAMILY AND		
SOCIAL SERVICES		
ADMINISTRATION		
Total Operating		
Expense	5,670,015	5,670,015
HEALTH, FAMILY		
AND SOCIAL		
SERVICES		
COORDINATING		
ACCOUNT		
Total Operating		
Expense	161,813	161,813
FOR THE STATE		
BUDGET AGENCY		

FAMILY AND  
SOCIAL SERVICES  
ADMINISTRATION  
INSTITUTIONAL  
CONTINGENCY FUND

Total Operating  
Expense for  
the Biennium 6,000,000

The above state facilities contingency fund shall be allotted upon the recommendation of the state budget agency with approval of the governor. This appropriation shall be used to supplement individual hospital and state developmental center budgets.

FOR THE OFFICE  
OF MEDICAID  
POLICY AND  
PLANNING  
OFFICE ADMINISTRATION

Total Operating  
Expense 2,649,885 2,649,885

MEDICAID--CURRENT  
OBLIGATIONS

Total Operating  
Expense 908,918,840 909,918,840

Of the foregoing appropriations for the Medicaid--Current Obligations, thirty-five million dollars (\$35,000,000) in each fiscal year is hereby appropriated from the state hospital care for the indigent fund created in IC 12-16-14-6, notwithstanding the provisions of IC 12-16, and prior to any payments under IC 12-16-7-4, and the balance from the general fund. Within thirty (30) days after the end of each fiscal quarter, the budget director shall calculate the amount of special Medicaid revenue received by the state during that quarter and report that amount to the members of the budget committee. For this purpose, "special Medicaid revenue" means the amount of additional resources generated by utilizing the provisions of the disproportionate share hospital statutes, (IC 6-3.5-8.5 and IC 12-15-16 through IC 12-15-19, as amended by this act) as determined by the budget director. The budget director shall transfer all special Medicaid revenue received in excess of forty-five million dollars (\$45,000,000) per fiscal year to the hospital care for the indigent fund, up to a maximum of eighteen million dollars (\$18,000,000) per fiscal year. The budget director may make these transfers at such times and in such amounts during the fiscal year as the budget director determines to be appropriate, based on the budget director's estimate of total Medicaid special revenue to be received during the fiscal year. The state budget committee shall be advised of each transfer request and allotment.

MEDICAID--  
ADMINISTRATION

Total Operating  
Expense 3,881,232 3,881,232

The foregoing appropriations for Medicaid assistance and for Medicaid administration are for the purpose of enabling the office of



Medicaid policy and planning to carry out all services as provided in IC 12-8-6. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the office of Medicaid policy and planning for the respective purposes for which such money was allocated and paid to this state. If the sums herein appropriated for Medicaid assistance and for Medicaid administration are insufficient to enable the office of Medicaid policy and planning to meet its obligations, then there are appropriated from the state general fund such further sums as may be necessary for such purpose subject to the approval of the governor and the state budget agency.

FOR THE DIVISION

OF MENTAL  
HEALTH

Personal		
Services	4,295,661	4,295,661
Other Operating		
Expense	417,221	417,221

The foregoing appropriations for the division of mental health are from revenues accruing to the state general fund in the following amounts: for fiscal year 1993-94 and 1994-95, two million, nine hundred sixty thousand, eighty-nine dollars (\$2,960,089), and the balance from federal and dedicated funds accruing to the division.

PSYCHIATRIC  
RESEARCH

Other Operating		
Expense	224,980	224,980

WORK PROGRAM  
FOR THE  
CHRONICALLY  
MENTALLY ILL

Other Operating		
Expense	373,448	373,448

RESIDENTIAL  
SERVICES FOR  
THE MENTALLY ILL

Other Operating		
Expense	21,012,500	21,012,500

The division of mental health must assure that consideration be given to the care and placement of emotionally disturbed children when allocating the above appropriations for residential services for mentally ill persons.

COMMUNITY MENTAL  
ILLNESS CLINICS

Other Operating		
Expense	194,353	194,353

The above appropriations to the division of mental health community mental illness clinics may be augmented, with the approval of the governor and the state budget agency, from funds accruing to the social services block grant-purchase of social services contingency fund pursuant to IC 12-13-10 for the purpose of reimbursing the foregoing

appropriations for expenditures made therefrom which qualify for participation in the social services block grant purchase of social services program.

COMPREHENSIVE  
COMMUNITY  
MENTAL HEALTH  
CENTERS,  
INCLUDING THE  
NORTHWEST  
INDIANA  
PSYCHIATRIC  
EVALUATION  
CENTER

Total Operating		
Expense	52,371,619	51,759,861

The foregoing appropriations for the division of mental health comprehensive community mental health centers, including the northwest Indiana psychiatric evaluation center, are from revenues accruing to the state general fund in the following amounts: for fiscal year 1993-94, forty-seven million, nine hundred twenty-six thousand, six hundred nineteen dollars (\$47,926,619); for fiscal year 1994-95, forty-seven million, nine hundred twenty-six thousand, six hundred nineteen dollars (\$47,926,619); and the balance from revenues accruing to the mental health center fund as established by IC 6-7-1. With the approval of the governor and the state budget agency, these sums may be augmented from revenues accruing to the mental health centers fund. The comprehensive community mental health centers, including the northwest Indiana psychiatric evaluation center, shall submit their proposed annual budgets (including income and operating statements) to the state budget agency on or before August 1st of each year. All federal funds shall be applied in augmentation of the foregoing funds rather than in lieu of any portion of said funds.

The above appropriations for the comprehensive community mental health centers include the intra governmental transfers necessary to provide the non-federal share of reimbursement under the Medicaid rehabilitation option. With the approval of the governor and the state budget agency, three million, three hundred thousand dollars (\$3,300,000) of this appropriation may be transferred to the division of mental health community transition fund each year of the biennium.

ALCOHOL AND  
DRUG SERVICES  
COURT  
REMISSIONS, AND  
THE ADDICTION  
SERVICES  
ADVISORY COUNCIL

Total Operating		
Expense	2,821,988	2,821,988

The above appropriations to alcohol and drug services court remissions are from revenues accruing to the court remission fund pursuant to IC 12-23-14. However, if the receipts are less than the

appropriation, the division shall not spend more than collected. The above appropriations for the addiction services advisory council are from revenue accruing to the addiction services fund authorized pursuant to IC 12-23-2.

FOR CENTRAL STATE

HOSPITAL

Personal		
Services	20,230,369	20,273,879
Other Operating		
Expense	2,578,816	2,535,306

FOR EVANSVILLE

PSYCHIATRIC

CHILDREN'S

CENTER

Personal		
Services	1,810,261	1,810,261
Other Operating		
Expense	147,135	162,735

FOR EVANSVILLE

STATE HOSPITAL

Personal		
Services	16,470,348	16,470,348
Other Operating		
Expense	2,381,391	2,460,326

FOR LARUE D.

CARTER MEMORIAL

HOSPITAL

Personal		
Services	10,642,381	10,642,381
Other Operating		
Expense	2,017,580	2,061,292

FOR LOGANSPORT

STATE HOSPITAL

Personal		
Services	25,138,668	25,138,668
Other Operating		
Expense	3,564,856	3,696,713

FOR MADISON STATE

HOSPITAL

Personal		
Services	16,470,396	16,470,396
Other Operating		
Expense	2,602,006	2,677,561

FOR RICHMOND

STATE HOSPITAL

Personal		
Services	18,937,518	18,937,518
Other Operating		
Expense	2,962,541	3,045,552

PATIENT PAYROLL

Total Operating

Expense	320,000	320,000
TOTAL		
APPROPRIATION		
FOR		
INSTITUTIONS	125,954,266	126,382,936

The foregoing appropriations for the division of mental health institutions are from revenues accruing to the state general fund in the following amounts: for fiscal year 1993-94, one hundred two million, seven hundred fifty-two thousand, three hundred forty-four dollars (\$102,752,344); for fiscal year 1994-95, one hundred two million, seven hundred fifty-two thousand, three hundred forty-four dollars (\$102,752,344); and the balance from revenues accruing to the mental health fund established by IC 12-24-14.

Sixty-six percent (66%) of the revenues accruing to the above named state mental health institutions pursuant to IC 12-15 shall be deposited in the mental health fund established pursuant to IC 12-24-14, and thirty-four percent (34%) of the revenues accruing to the above named institutions pursuant to IC 12-15 shall be deposited in the state general fund.

In addition to the above appropriations each institution may qualify for an additional appropriation, or allotment, subject to approval of the governor and the state budget agency, from the mental health fund of up to twenty percent (20%) but not to exceed fifty thousand dollars (\$50,000) in each fiscal year, of the amount in which actual net collections exceed an amount specified in writing by the division of mental health prior to July 1 of each year beginning July 1, 1993.

FOR THE DIVISION  
OF FAMILY AND  
CHILDREN SERVICES  
Personal  
Services  
Other Operating  
Expense  
PERSONAL SERVICES  
REIMBURSEMENT  
TO COUNTIES  
INCLUDING PERF,  
HEALTH  
INSURANCE, AND  
LIFE INSURANCE  
Total Operating  
Expense  
SPECIAL NEEDS  
ADOPTION  
Personal  
Services  
Other Operating  
Expense  
TITLE IV-D OF THE  
FEDERAL SOCIAL  
SECURITY ACT

Services	6,477,649	6,477,649
Other Operating Expense	4,199,538	4,399,538
Total Operating Expense	38,817,763	38,036,241
Services	440,901	440,901
Other Operating Expense	62,524	62,524

(STATE MATCH)

Total Operating

Expense	4,052,894	4,128,861
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The foregoing appropriations for the division of family and children Title IV-D of the federal Social Security Act are made pursuant to, and not in addition to, IC 12-17-2-31.

STATE WELFARE

FUND--COUNTY

ADMINISTRATION

Total Operating

Expense	35,488,325	32,104,871
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Without the approval of the governor and the state budget agency, the amount of federal administrative allowance transferred to the state welfare fund--county administration shall not exceed seventy-four million, six hundred twenty-one thousand, four hundred eighty-five dollars (\$74,621,485) in fiscal year 1993-94 and seventy-three million, nine hundred ninety-six thousand, ten dollars (\$73,996,010) in fiscal year 1994-95.

The above appropriations to the division of family and children state welfare fund--county administration may be augmented, with the approval of the governor and the state budget agency, from funds accruing to the social services block grant purchase of social services contingency fund pursuant to IC 12-13-10 for the purpose of reimbursing the foregoing appropriations for expenditures made therefrom which qualify for participation in the social services block grant purchase of social services program.

The above appropriations for the state welfare fund are from revenue accruing to the fund authorized pursuant to IC 12-19-4. These sums may be augmented, with the approval of the governor and the state budget agency, from revenues accruing to said fund.

ADOPTION

ASSISTANCE

Total Operating

Expense	1,484,652	1,675,838
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TITLE IV-B CHILD

WELFARE

Total Operating

Expense	607,525	607,525
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NON-RECURRING

ADOPTION

ASSISTANCE

Total Operating

Expense	75,000	75,000
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ADOPTION

OPPORTUNITIES

Total Operating

Expense	50,000	50,000
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The foregoing appropriations for Title IV-B child welfare, non-recurring adoption assistance, adoption assistance, and adoption opportunities represent the maximum state match for Title IV-B.

SUPPLEMENTAL

INCOME PROGRAM (SSI), BURIALS AND CERTIFICATION OF MEDICAID ELIGIBILITY		
Total Operating		
Expense	2,750,000	2,750,000
IMPACT (JOBS) PROGRAM (AFDC RECIPIENTS)		
Total Operating		
Expense	10,717,738	10,704,141
IMPACT PROGRAM (FOOD STAMPS RECIPIENTS)		
Total Operating		
Expense	6,184,333	6,145,033
EYE TREATMENT PROGRAM		
Total Operating		
Expense	1,200,000	1,200,000
BURIAL REIMBURSEMENT - AFDC		
Total Operating		
Expense	78,000	78,000
PUBLIC ASSISTANCE (AFDC)		
Total Operating		
Expense	56,783,727	59,124,117

The foregoing appropriations for public assistance (AFDC) and burials and for the IMPACT (JOBS) program, are for the purpose of enabling the division of family and children to carry out all services as provided in IC 12-13. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the state division of family and children for the respective purposes for which such money was allocated and paid to this state. If the sums herein appropriated for public assistance, and for the IMPACT (JOBS) work programs, are insufficient to enable the division of family and children to meet its obligations, then there is appropriated from the state general fund such further sums as may be necessary for such purpose subject to the approval of the governor and the state budget agency.

CHILD ABUSE		
Total Operating		
Expense	59,000	59,000
CHILD CARE FACILITIES		
Personal		

Services	311,550	311,550
Other Operating		
Expense	70,577	70,577
PROJECT SAFE		
PLACE		
Total Operating		
Expense	125,000	125,000
STEP AHEAD		
Total Operating		
Expense	3,500,000	3,500,000
CHEESE		
COMMODITIES		
Total Operating		
Expense	146,000	146,000
YOUTH SERVICE		
BUREAU FUND		
Total Operating		
Expense	325,000	325,000

The executive director of the division of family and children shall establish standards for youth service bureaus. Any youth service bureau which is not an agency of a unit of local government or is not registered with the Indiana secretary of state as a nonprofit corporation shall not be funded. The division of family and children shall fund all youth service bureaus that meet the standards as established June 30, 1983.

EARLY CHILDHOOD  
INTERVENTION  
SERVICES

Total Operating		
Expense for		
the Biennium	194,000	

SCHOOL AGE CHILD  
CARE PROJECT  
FUND

Total Operating		
Expense	550,000	550,000

The above appropriations for the school age child care project fund include the appropriation made in IC 6-7-1-30.2.

CHILD ABUSE  
PREVENTION

Total Operating		
Expense	241,000	241,000

The above appropriations for child abuse prevention shall be paid from receipts to the child abuse prevention fund created by IC 12-18-1; provided that if revenues accruing to said fund are greater than the appropriations, the appropriations for grants only may be augmented to the limit of revenues with the approval of the governor and the state budget agency.

VIOLENT CRIME  
VICTIM'S  
COMPENSATION  
FUND

Personal Services	230,032	230,032
Other Operating Expense	1,269,968	1,269,968

The above appropriation for the violent crime victim's compensation fund are hereby appropriated from revenues accruing to the violent crime victims compensation fund as provided in IC 12-18-6. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to such fund.

DOMESTIC  
VIOLENCE  
PREVENTION AND  
TREATMENT  
PROGRAM

Total Operating Expense	871,098	871,098
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The above appropriations for domestic violence shall be paid from receipts to the domestic violence prevention and treatment fund created by IC 12-18-4; provided that if revenues accruing to said fund are greater than the appropriations, the appropriations for grants only may be augmented to the limit of revenues with the approval of the governor and the state budget agency.

SOCIAL SERVICES  
BLOCK GRANT-  
PURCHASE OF  
SOCIAL SERVICES  
CONTINGENCY FUND

Total Operating Expense for the Biennium	34,690,608	
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It is the intent of the general assembly that the above appropriated funds, combined with federal social services block grant funds, be used in the following manner during the biennium:

Division of Aging and Rehabilitation:	36,449,792	36,259,988
Division of Family and Children Other Social Services:	17,260,172	17,324,066
Division of Family and Children:	14,697,379	14,751,771
Division of Mental Health:	6,260,160	6,283,319
Department of Health:	118,608	119,050
Department of Correction:	4,531,781	4,548,560



In the event that additional federal dollars become available, the governor and the state budget agency may augment the total dollars allocated to any agency. In the event that fewer dollars become available, the governor and the state budget agency may reduce the total dollars allocated to any agency. The above appropriations for the division of family and children-other social services include funds for child abuse prevention programs.

These appropriations for the social services block grant purchase of social services contingency fund shall be used for continuing a supplement of purchase of social services contracts in accordance with the purposes of IC 12-13-10.

The social services block grant allocation for the division of mental health may be allotted to local agencies subject to the review of each local agency's budget by the state budget agency. This review must include a detailed statement of revenue available to the local agency, including social services block grant funds, and a statement of estimated expenditures per program. Furthermore, the division of aging and rehabilitative services shall establish a uniform reporting system for agencies funded by this appropriation and shall make that information available to the state budget agency no later than September 30 of each fiscal year.

FOR THE STATE

BUDGET AGENCY  
MEDICAL SERVICE  
PAYMENTS

Total Operating		
Expense	15,000,000	15,000,000

These appropriations for medical service payments are made to pay for medical services for committed individuals and patients of institutions under the jurisdiction of the department of correction, the state department of health, or the division of mental health if the services are provided outside these institutions. These appropriations may not be used for payments for medical services that are covered by IC 12-16 unless these services have been approved by that chapter. These appropriations shall not be used for payment for medical services which are payable from an appropriation in this act for the state department of health, the division of mental health, or the department of correction, or that are reimbursable from funds for medical assistance under IC 12-15. If these appropriations to the state budget agency are insufficient to make these medical service payments, there are hereby appropriated such further sums as may be necessary.

Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-13.4.

FOR THE DIVISION  
OF AGING AND  
REHABILITATIVE  
SERVICES

AGING SERVICES		
Total Operating		
Expense	355,412	355,412

OLDER HOOSIERS

ACT

Total Operating		
Expense	1,909,847	1,909,847

The above appropriations for the Older Hoosiers Act include funds for the community and home options to institutional care for the elderly and disabled program of IC 12-10-10.

C.H.O.I.C.E. (In-Home Services under IC 12-10-10)

Total Operating		
Expense	21,250,000	21,250,000

The foregoing appropriations for IN-Home Services include intragovernmental transfers to provide the nonfederal share of the Medicaid aged and disabled waiver.

The division of aging and rehabilitative services shall conduct an annual evaluation of the cost effectiveness of providing home care. Before January of each year, the division shall submit a report to the state budget committee, the state budget agency, and the legislative council that covers all aspects of the division's evaluation and such other information pertaining thereto as may be requested by the state budget committee, the state budget agency, or the legislative council, including the following: the number and demographic characteristics of the recipients of home care during the preceding fiscal year; the total cost and per recipient cost of providing home care services during the preceding fiscal year; the number of recipients of home care services who would have been placed in long term care facilities had they not received home care services; and the total cost savings during the preceding fiscal year realized by the state due to recipients of home care services (including Medicaid) being diverted from long term care facilities. The division shall obtain from providers of CHOICE/IN-Home Services data on their costs and expenditures regarding implementation of the program and report the findings to the state budget committee, the state budget agency, and the legislative council.

ADULT PROTECTION SERVICES

Total Operating		
Expense	558,000	558,000

OBRA PREADMISSION SCREENING

Total Operating		
Expense	37,538	37,538

ADULT GUARDIANSHIP SERVICES

Personal		
Services	1,800	1,800
Other Operating		
Expense	97,564	97,564

OFFICE OF DEAF AND HEARING IMPAIRED

Personal		
Services	199,366	199,366

Other Operating Expense	193,368	193,368
COMMUNITY RESIDENTIAL FACILITIES COUNCIL		
Personal Services	98,605	98,605
Other Operating Expense	16,982	16,982
RESIDENTIAL SERVICES--CASE MANAGEMENT		
Personal Services	1,929,733	1,929,733
Other Operating Expense	544,928	544,928
VOCATIONAL REHABILITATION SERVICES		
Personal Services	2,215,896	2,215,896
Other Operating Expense	8,365,959	8,365,959
EMPLOYEE TRAINING		
Total Operating Expense	3,779	3,779
AID TO INDEPENDENT LIVING		
Total Operating Expense	22,222	22,222
OFFICE OF SERVICES FOR THE BLIND AND VISUALLY IMPAIRED		
Personal Services	176,495	176,495
Other Operating Expense	92,283	92,283
BLIND VENDING OPERATIONS		
Total Operating Expense	118,372	118,372
EPILEPSY CLINIC		
Other Operating Expense	267,430	267,430
COMMUNITY MENTAL RETARDATION AND DEVELOPMENTAL CENTERS DAY PROGRAMS		
Other Operating		

Expense	27,139,140	27,139,140
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With the approval of the governor and the state budget agency, the following amounts may be transferred from the foregoing appropriations for day programs: one million, two hundred fifty thousand dollars (\$1,250,000) for each year of the biennium to early childhood intervention services; four hundred thousand dollars (\$400,000) for each year of the biennium to residential services--case management; and two hundred thousand dollars (\$200,000) in fiscal year 1993-94 and two hundred ninety-two thousand dollars (\$292,000) in fiscal year 1994-95 to adult guardianship services. Of the above appropriations to the division of aging and rehabilitative services community mental retardation and developmental centers for day programs, not less than ninety percent (90%) shall be authorized for disbursement only on a unit purchase of services basis. Before any contract is prepared obligating fiscal year 1993-94 appropriations, the division of aging and rehabilitative services must submit a listing of services to be purchased and the rates for such services for review and approval by the state budget agency. After state budget agency review and approval, the division shall notify each local agency of the services that have been authorized for purchase and shall limit all subsequent contracts to the services as authorized.

The above appropriation for community mental retardation and developmental centers day programs include the intra governmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid program for day services provided to residents of group homes and nursing facilities.

DIAGNOSIS AND  
EVALUATION

Other Operating

Expense	465,394	465,394
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The above appropriations to the division of aging and rehabilitative services community mental retardation and developmental centers for diagnosis and evaluation shall be used primarily for individuals receiving residential services, and applicants for residential services who are in need of these services.

SUPPORTED

EMPLOYMENT

Other Operating

Expense	2,117,498	2,117,498
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EPILEPSY PROGRAM

Total Operating

Expense	220,631	220,631
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FAMILY SUBSIDY  
PROGRAM

Other Operating

Expense	502,350	502,350
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RESIDENTIAL  
SERVICES FOR  
DEVELOPMENTALLY  
DISABLED PERSONS

Total Operating

Expense for  
the Biennium 26,073,436

In the development of new community residential settings for developmentally disabled persons, the division of aging and rehabilitation services must give priority to the appropriate placement of such persons who are eligible for Medicaid and currently residing in intermediate care or skilled nursing facilities and, to the extent permitted by law, such persons who reside with aged parents or guardians or families in crisis. These appropriations to the division of aging and rehabilitation services mental retardation and developmental disability centers may be augmented, with the approval of the governor and the state budget agency, from funds accruing to the social services block grant-purchase of social services contingency fund pursuant to IC 12-13-10 for the purpose of reimbursing the appropriations for expenditures made from it which qualify for participation in the social services block grant-purchase of social services program.

ASSISTANCE TO  
PERSONS IN  
COUNTY HOMES

Total Operating		
Expense	5,177,962	5,482,393

The foregoing appropriations for assistance to persons in county homes are made pursuant to IC 12-10-6.

ROOM AND BOARD  
ASSISTANCE

Total Operating		
Expense	4,272,842	4,840,004

The foregoing appropriations for room and board assistance are made pursuant to IC 12-10-6.

FOR FORT WAYNE  
STATE  
DEVELOPMENTAL  
CENTER

Personal		
Services	32,013,494	32,013,494
Other Operating		
Expense	3,907,355	3,936,223

FOR MUSCATATUCK  
STATE  
DEVELOPMENTAL  
CENTER

Personal		
Services	33,927,332	33,927,332
Other Operating		
Expense	3,520,917	3,571,757

FOR NEW CASTLE  
STATE  
DEVELOPMENTAL  
CENTER

Personal		
Services	13,379,253	13,379,253

Other Operating Expense	2,023,010	2,049,375
FOR NORTHERN INDIANA STATE DEVELOPMENTAL CENTER		
Personal Services	5,436,545	5,436,545
Other Operating Expense	726,945	731,057

The foregoing appropriations for the division of aging and rehabilitative services institutions are from revenues accruing to the state general fund in the following amounts: for fiscal year 1993-94, forty million, three hundred fifty-seven thousand, four hundred forty-nine dollars (\$40,357,449); for fiscal year 1994-95, forty million, three hundred fifty-seven thousand, four hundred fifty dollars (\$40,357,450); and the balance from revenues accruing to the mental health fund established by IC 12-24-14.

Sixty-six percent (66%) of the revenues accruing to the above named state mental health institutions pursuant to IC 12-15 shall be deposited in the mental health fund established pursuant to IC 12-24-14, and thirty-four percent (34%) of the revenues accruing to the above named institutions pursuant to IC 12-15 shall be deposited in the state general fund.

In addition to the above appropriations each institution may qualify for an additional appropriation, or allotment, subject to approval of the governor and the state budget agency, from the mental health fund of up to twenty percent (20%) but not to exceed fifty thousand dollars (\$50,000), of the amount in which actual net collections exceed an amount specified in writing by the division of aging and rehabilitation services prior to July 1 of each year beginning July 1, 1993.

B. PUBLIC HEALTH  
FOR THE AUDITOR  
OF STATE  
AID TO COUNTY  
TUBERCULOSIS  
HOSPITALS

Other Operating Expense	104,000	104,000
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These funds shall be used for eligible expenses according to IC 16-11-8-1 for tuberculosis patients for whom there are no other sources of reimbursement including patient resources, health insurance, medical assistance payments, and hospital care for the indigent.

FOR THE STATE  
DEPARTMENT OF  
HEALTH

Personal Services	16,013,281	16,013,281
Other Operating Expense	5,848,505	5,848,505

All receipts to the state department of health from licenses or permit

fees shall be quietused into the state general fund.

CANCER REGISTRY

Personal		
Services	154,263	154,263
Other Operating		
Expense	2,315	2,315

FORENSIC SCIENCE

Personal		
Services	39,572	39,572
Other Operating		
Expense	43,119	43,119

MEDICARE-MEDICAID

CERTIFICATION

Total Operating		
Expense	3,539,257	3,539,257

AIDS EDUCATION

Personal		
Services	605,749	605,749
Other Operating		
Expense	221,749	221,749

The above appropriation is made pursuant to the provisions of P.L. 123-1988.

STATE CHRONIC  
DISEASES

Personal		
Services	53,059	53,059
Other Operating		
Expense	1,180,134	1,180,134

At least eighty-two thousand, five hundred sixty dollars (\$82,560) of the above appropriations shall be for grants to community groups and organizations as provided in IC 16-2-5-8.

WOMEN, INFANTS  
AND CHILDREN  
SUPPLEMENT

Total Operating		
Expense	190,000	190,000

MATERNAL AND  
CHILD HEALTH  
(MCH) SERVICES  
SUPPLEMENT

Total Operating		
Expense	190,000	190,000

The above appropriations for women, infants and children and for maternal and child health services are made in lieu of the appropriation provided for this purpose in IC 6-7-1-30.2.

NURSING REGISTRY  
PROGRAM

Total Operating		
Expense	21,584	21,584

The above appropriations for the nursing registry program shall be paid from receipts to the nursing registry fund created by IC 16-1-46-9.

With the approval of the governor and the state budget agency, said sums may be augmented from receipts accruing to said fund.

ADOPTION HISTORY

Total Operating		
Expense	68,771	68,771

The above appropriations for adoption history shall be paid from receipts to the adoption history fund created by IC 31-3-4. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

RADON GAS

TRUST FUND

Personal		
Services	30,732	30,732
Other Operating		
Expense	10,300	10,300

The above appropriation for the radon gas trust fund shall be paid from receipts to the radon gas trust fund created by IC 13-1-14-9. With the approval of the governor and the state budget agency, said sums may be augmented from receipts accruing to said fund.

LOCAL HEALTH

MAINTENANCE

FUND

Total Operating		
Expense	2,364,875	2,370,000

The above appropriations for local health maintenance fund are made in lieu of the appropriation provided for this purpose in IC 6-7-1-30.2.

CHILDREN WITH

SPECIAL HEALTH

CARE NEEDS

Total Operating		
Expense	7,469,665	7,469,665

INDIANA MEDICAL

AND NURSING

GRANT FUND

Total Operating		
Expense	318,805	318,805

The above appropriations from the Indiana medical and nursing grant fund are hereby appropriated from revenue accruing to the Indiana medical and nursing grant fund as created by IC 16-3-6-6. With the approval of the governor and the state budget agency, said funds may be augmented from revenue accruing to said fund.

NEWBORN SCREENING

PROGRAM

Personal		
Services	244,043	244,043
Other Operating		
Expense	447,311	447,311

The above appropriations for the newborn screening program of the department of health are hereby appropriated from revenues accruing to the newborn screening fund as created by IC 16-8-6-9. With the approval of the governor and the state budget agency, said sums may



be augmented from revenue accruing to said fund.

BIRTH PROBLEMS

REGISTRY

Personal

Services 79,990 79,990

Other Operating

Expense 1,750 1,750

The above appropriations for the birth problems registry shall be paid from receipts to the birth problems registry fund created by IC 16-4-10-16. With the approval of the governor and the state budget agency, said sums may be augmented from revenue accruing to said fund.

MOTOR FUEL

INSPECTION

PROGRAM

Total Operating

Expense 128,631 128,631

The above appropriations for the motor fuel inspection program shall be paid from receipts accruing to the motor fuel inspection fund created by HEA 1288 of the 1991 session of the general assembly. With the approval of the governor and the state budget agency, said sums may be augmented from receipts accruing to said fund.

MEAT AND POULTRY

INSPECTION

Total Operating

Expense 1,520,873 1,570,873

FOR THE

SILVERCREST

CHILDREN'S

DEVELOPMENT

CENTER

Personal

Services 4,517,014 4,517,014

Other Operating

Expense 473,892 473,892

FOR THE INDIANA

SCHOOL FOR THE

BLIND

Personal

Services 6,886,713 6,886,713

Other Operating

Expense 671,122 669,150

FOR THE INDIANA

SCHOOL FOR THE

DEAF

Personal

Services 11,054,646 11,054,646

Other Operating

Expense 1,191,348 1,191,348

FOR THE INDIANA

VETERANS' HOME

Personal Services	13,695,806	13,695,806
Other Operating Expense	3,099,496	3,099,496

The state department of health shall reimburse the general fund at least four million, nine hundred fifty thousand dollars (\$4,950,000) for fiscal year 1993-94; and four million, nine hundred fifty thousand dollars (\$4,950,000) for fiscal year 1994-95 from the veterans' home comfort and welfare fund established by IC 10-6-1-9.

FOR THE SOLDIERS'  
AND SAILORS'  
CHILDREN'S HOME

Personal Services	5,935,781	5,935,781
Other Operating Expense	1,086,168	1,091,168

FOR THE STATE  
BUDGET AGENCY  
SPECIAL  
INSTITUTIONS  
CONTINGENCY  
FUND

Total Operating  
Expense for  
the Biennium

2

The above special institutions contingency fund shall be allotted upon the recommendation of the state budget agency with approval of the governor.

C. VETERANS' AFFAIRS  
FOR THE DISABLED

AMERICAN  
VETERANS OF  
WORLD WARS

Total Operating Expense	40,000	40,000
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FOR THE AMERICAN  
VETERANS OF  
WORLD WAR II,  
KOREA AND  
VIETNAM

Total Operating Expense	30,000	30,000
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FOR THE VETERANS  
OF FOREIGN WARS

Total Operating Expense	30,000	30,000
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FOR THE  
DEPARTMENT OF  
VETERANS'  
AFFAIRS

Personal

Services	292,090	292,090
Other Operating Expense	25,679	26,679

**1993-277-9**

SECTION 9. EDUCATION

	Year 1993-94	Year 1994-95
EDUCATION		
A. HIGHER EDUCATION		
FOR INDIANA		
UNIVERSITY--		
BLOOMINGTON		
CAMPUS		
Total Operating Expense	147,539,362	146,861,974
Fee Replacement	12,271,583	13,091,206
FOR INDIANA		
UNIVERSITY--		
REGIONAL		
CAMPUSES		
EAST		
Total Operating Expense		
Allocation	4,690,463	5,021,138
Fee Replacement		
Allocation	622,348	622,875
KOKOMO		
Total Operating Expense		
Allocation	8,042,094	7,980,546
Fee Replacement		
Allocation	894,054	894,812
NORTHWEST		
Total Operating Expense		
Allocation	14,342,156	14,299,964
Fee Replacement		
Allocation	1,698,497	1,699,937
SOUTH BEND		
Total Operating Expense		
Allocation	15,364,037	15,305,538
Fee Replacement		
Allocation	2,025,613	2,027,330
SOUTHEAST		
Total Operating Expense		
Allocation	11,691,229	11,644,171
Fee Replacement		
Allocation	1,724,327	1,725,790

TOTAL		
APPROPRIATION--		
Regional		
Campuses	61,094,818	61,222,101
FOR INDIANA		
UNIVERSITY-		
PURDUE		
UNIVERSITY AT		
INDIANAPOLIS		
(IUPUI)		
HEALTH		
DIVISIONS		
Total Operating		
Expense		
Allocation	68,002,610	68,115,655
Fee Replacement		
Allocation	2,540,822	2,439,334
FOR INDIANA		
UNIVERSITY-REGIONAL		
MEDICAL CENTERS		
EVANSVILLE		
Total Operating		
Expense		
Allocation	1,160,556	1,160,556
FORT WAYNE		
Total Operating		
Expense		
Allocation	1,067,637	1,067,637
NORTHWEST		
Total Operating		
Expense		
Allocation	1,516,725	1,516,725
LAFAYETTE		
Total Operating		
Expense		
Allocation	1,353,891	1,353,891
MUNCIE		
Total Operating		
Expense		
Allocation	1,217,367	1,217,367
SOUTH BEND		
Total Operating		
Expense		
Allocation	1,128,963	1,128,963
TERRE HAUTE		
Total Operating		
Expense		
Allocation	1,345,969	1,345,969

The Indiana University school of medicine shall submit to the Indiana commission for higher education before May 15 of each year an accountability report containing data on the number of medical school

graduates who entered primary care physician residencies in Indiana from the school's most recent graduating class.

GENERAL ACADEMIC DIVISIONS		
Total Operating Expense		
Allocation	59,284,966	59,062,767
Fee Replacement		
Allocation	10,329,749	9,917,151
TOTAL APPROPRIATION--		
IUPUI	148,949,255	148,326,015
Transfers of allocations between campuses to correct for errors in allocation among the campuses of Indiana University can be made by the institution with the approval of the commission for higher education and the state budget agency. Indiana University shall maintain current operations at all statewide medical education sites.		
FOR INDIANA UNIVERSITY--		
CHEMICAL TEST TRAINING		
Total Operating Expense	536,243	536,243
INSTITUTE FOR THE STUDY OF DEVELOPMENTAL DISABILITIES		
Total Operating Expense	2,072,604	2,072,604
FOR INDIANA UNIVERSITY- -PURDUE UNIVERSITY AT FORT WAYNE (IUPUFW)		
Total Operating Expense	23,234,041	23,156,796
Fee Replacement	3,654,625	3,651,002
FOR PURDUE UNIVERSITY--WEST LAFAYETTE CAMPUS		
Total Operating Expense	176,955,748	176,341,075
Fee Replacement	16,639,647	16,538,880
FOR PURDUE UNIVERSITY- REGIONAL CAMPUSES CALUMET		
Total Operating Expense		

Allocation	19,197,636	19,122,617
Fee Replacement		
Allocation	1,371,624	1,371,279
NORTH CENTRAL		
Total Operating		
Expense		
Allocation	6,138,961	6,298,504
Fee Replacement		
Allocation	317,101	318,366
TOTAL		
APPROPRIATION--		
Regional		
Campuses	27,025,322	27,110,766
Transfers of allocations between campuses to correct for errors in allocation among the campuses of Purdue University can be made by the institution with the approval of the commission for higher education and the state budget agency.		
FOR PURDUE		
UNIVERSITY--		
AVIATION TECHNOLOGY		
Total Operating		
Expense	712,475	407,475
COUNTY		
AGRICULTURAL		
AGENTS		
Total Operating		
Expense	3,669,407	3,669,407
ANIMAL DISEASE		
DIAGNOSTIC		
LABORATORY		
SYSTEM		
Total Operating		
Expense	2,466,818	2,466,818
The above appropriations shall be used to fund the animal disease diagnostic laboratory system (ADDL) which consists of the main ADDL at West Lafayette, the bangs disease testing service at West Lafayette, and the southern branch of ADDL (SIPAC) in DuBois County. The above appropriations are in addition to any user charges which may be established and collected pursuant to IC 15-2.1-5-6. Notwithstanding IC 15-2.1-5-5, the trustees of Purdue University may approve reasonable charges for testing for pseudorabies.		
AGRICULTURAL		
EXPERIMENT		
STATION		
Total Operating		
Expense	2,745,819	2,745,819
AGRICULTURAL		
EXTENSION/		
RESEARCH		
Total Operating		
Expense	3,106,667	3,106,667

STATEWIDE TECHNOLOGY		
Total Operating		
Expense	3,839,634	3,821,432
NORTH CENTRAL- VALPO NURSING PARTNERSHIP		
Total Operating		
Expense	85,227	85,227
CROP PRODUCTION DIAGNOSTIC RESEARCH CENTER		
Total Operating		
Expense	55,061	55,061
FOR INDIANA STATE UNIVERSITY		
Total Operating		
Expense	63,267,765	63,094,311
Fee Replacement	5,412,816	5,409,573
INSTITUTE ON RECYCLING		
Total Operating		
Expense	62,200	62,200
FOR UNIVERSITY OF SOUTHERN INDIANA		
Total Operating		
Expense	16,006,357	17,933,752
Fee Replacement	2,484,448	2,840,998
FOR BALL STATE UNIVERSITY		
Total Operating		
Expense	97,394,634	97,129,177
Fee Replacement	7,857,706	8,241,792
ACADEMY FOR SCIENCE, MATHEMATICS AND HUMANITIES		
Total Operating		
Expense	3,293,339	3,414,639
FOR VINCENNES UNIVERSITY		
Total Operating		
Expense	23,343,423	24,235,089
Fee Replacement	3,027,038	3,030,197
AVIATION TECHNOLOGY		
Total Operating		
Expense	390,000	390,000
FOR INDIANA VOCATIONAL TECHNICAL		

COLLEGE		
Total Operating		
Expense	60,563,206	60,192,275
Fee Replacement	5,563,216	5,580,412
FOR THE INDIANA HIGHER EDUCATION TELECOMMUNICATION SYSTEM (IHETS)		
Total Operating		
Expense	5,214,798	5,214,798

The sums herein appropriated to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, Indiana Vocational Technical College, and the Indiana Higher Education Telecommunications System (IHETS) are in addition to all income of said institutions and IHETS respectively from all permanent fees and endowments, and from all land grants, fees, earnings and receipts, including gifts, grants, bequests and devises, and receipts from any miscellaneous sales from whatever source derived.

All such income and all such fees, earnings and receipts on hand June 30, 1993, and all such income and fees, earnings and receipts accruing thereafter are hereby appropriated to the boards of trustees or directors of the aforementioned institutions and IHETS and may be expended for any necessary expenses of the respective institutions and IHETS, including university hospitals, schools of medicine, nurses' training school, school of dentistry, agricultural extension and experimental station. Provided, that such income, fees, earnings and receipts may be used for land and structures only if approved by the governor and the state budget agency.

The foregoing appropriations and allocations for fee replacement are for replacement of student fees deducted during the 1993-95 biennium to cover bond or lease-purchase principal, interest and other obligations of debt costs of facility construction and acquisition for those projects authorized by the general assembly. These fee replacement appropriations and allocations shall be allotted by the state budget agency after receipt of verification of payment of such debt cost expense.

The foregoing appropriations to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, Indiana Vocational Technical College, and IHETS include the employers' share of social security payments for university and IHETS employees under the state public employees' retirement fund, or institutions covered by the state teachers' retirement fund. The funds appropriated also include funding for the employers' share of payments to the state public employees' retirement fund and to the state teachers' retirement fund at the rate of seven percent (7%) for both fiscal years, for all of each institution's and IHETS employees covered by these retirement plans.

The treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Indiana Vocational Technical College shall,



at the end of each three-month period, prepare and file with the auditor of state, a financial statement which shall show in total all revenues received from any source, together with a consolidated statement of disbursements for the same period, said statement to be in such form and such detail as directed by the state budget director.

Said reports of the treasurer also shall contain in such form and in such detail as the governor and the state budget agency may specify, complete information concerning receipts from all sources, together with any contracts, agreements, or arrangements with any federal agency, private foundation, corporation or other entity from which such receipts accrue.

All such treasurers' reports shall be matters of public record, and shall include without limitation, a record of the purposes of any and all gifts and trusts with the sole exception of the names of those donors who request to remain anonymous.

Notwithstanding the provisions of IC 4-10-11, the auditor of state shall draw warrants to the treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, and Indiana Vocational Technical College on the basis of vouchers stating the total amount claimed against each fund and/or account, but not to exceed the legally made appropriations. The operating money may be claimed on the basis of twelve (12) equal installments to be claimed monthly starting in July and ending in June of each fiscal year after allotment by the state budget agency.

Notwithstanding the provisions of IC 4-12-1-14, for universities and colleges supported in whole or in part by state funds, grant applications and lists of applications need only be submitted upon request to the state budget agency for review and approval or disapproval and, unless disapproved by the state budget agency, federal grant funds may be requested and spent without approval by the state budget agency. Each institution shall retain the applications for a reasonable period of time and submit a list of all grant applications, at least monthly, to the commission for higher education for informational purposes.

For all university special appropriations, a detailed itemization of intended expenditures, in such form as the governor and the state budget agency may specify, shall be submitted to support the allotment request. All budget requests for university special appropriations shall be furnished in a like manner and as a part of the operating budgets of the state universities.

The trustees of Indiana University, the trustees of Purdue University, the trustees of Indiana State University, the trustees of University of Southern Indiana, the trustees of Ball State University, the trustees of Vincennes University, and the trustees of Indiana Vocational Technical College, and the directors of IHETS are hereby authorized to accept federal grants, subject to IC 4-12-1.

Fee replacement funds are to be distributed as requested by each institution, on payment due dates, subject to available appropriations.

FOR THE MEDICAL  
EDUCATION BOARD--  
FAMILY PRACTICE  
RESIDENCY FUND

Total Operating Expense	1,360,043	1,411,723
MEDICAL EDUCATION-- INTERN RESIDENCY PROGRAM		
Total Operating Expense	1	1
FOR THE COMMISSION FOR HIGHER EDUCATION		
Total Operating Expense	1,233,714	1,233,714
INDIANA COLLEGE PLACEMENT ASSESSMENT CENTER		
Total Operating Expense	788,484	788,484
FOR THE DEPARTMENT OF ADMINISTRATION ANIMAL DISEASE AND DIAGNOSTIC LABORATORY LEASE RENTAL		
Total Operating Expense	1,078,265	1,080,059
FOR THE DEPARTMENT OF COMMERCE AVIATION TECHNOLOGY		
Total Operating Expense	284,000	1,242,735
FOR THE STATE BUDGET AGENCY PROGRAM START-UP FUND		
Total Operating Expense		971,803

All or part of this appropriation shall be:

- (1) allocated or transferred for aviation technology training programs to state higher education institution operation accounts by the auditor of state, with the approval of the state budget agency, after review by the state budget committee of program recommendations made by the commission for higher education; or
- (2) otherwise expended by the state budget agency for aviation technology training programs, after review by the state budget committee of program recommendations made by the commission for higher education.

UNIVERSITY

LIBRARY AUTOMATION PROJECT		
Total Operating Expense	150,000	150,000
DISTANCE EDUCATION STARTUPS	50,000	350,000
ENDOWMENT FOR TEACHING EXCELLENCE		
Total Operating Expense	500,000	500,000
FOR THE STATE STUDENT ASSISTANCE COMMISSION		
Total Operating Expense	906,451	892,351
DISTRIBUTION:		
Freedom of Choice Grants	15,689,609	16,358,122
Higher Education Award Program	38,580,834	40,140,698
Nursing Scholarship Program	400,000	400,000
Hoosier Scholar Program	420,000	420,000

For the higher education awards and freedom of choice grants made for the 1993-95 biennium, the following guidelines shall be used, notwithstanding current administrative rule or practice:

- (1) Financial Need: For purposes of these awards, financial need shall be limited to actual undergraduate tuition and fees for the prior academic year as established by the commission.
- (2) Maximum Award: The maximum award shall not exceed the lesser of:
  - (A) Actual prior academic year undergraduate tuition and fees; or
  - (B) The sum of the highest prior academic year undergraduate tuition and fees at any public institution of higher education and the lowest appropriation per full-time equivalent (FTE) undergraduate student at any public institution of higher education.
- (3) Minimum Award: No actual award shall be less than two hundred dollars (\$200.00).
- (4) Award Size: A student's maximum award shall be reduced one
  - (1) time:
    - (A) For dependent students, by the expected contribution from parents based upon information submitted on the financial aid form (FAF).
    - (B) For independent students, by the expected contribution

derived from the projected student aid index from information submitted on the financial aid form (FAF).

(5) Pro-Rata Adjustment: If the dollar amounts of eligible awards exceed appropriations, all awards will be adjusted on a pro-rata basis.

For the hoosier scholar program for the 1993-95 biennium, each award shall not exceed five hundred dollars (\$500) and shall be made available for one (1) year only. Receipt of this award shall not reduce any other award received under any state-funded student assistance program.

MINORITY TEACHER  
SCHOLARSHIP  
FUND

Total Operating		
Expense	2,500	2,500
Distribution	379,473	379,473

COLLEGE WORK  
STUDY PROGRAM

Total Operating		
Expense	85,135	83,335
Distribution	667,099	667,099

21ST CENTURY  
ADMINISTRATION

Total Operating		
Expense	387,007	636,007

CONTRACT FOR  
INSTRUCTIONAL  
OPPORTUNITIES  
IN SOUTHEASTERN  
INDIANA

Total Operating		
Expense	511,600	511,600

Working in consultation with the commission for higher education, the commission shall develop and execute contracts with selected Ohio and Kentucky postsecondary educational institutions to provide discounted tuition for students from the following southeastern Indiana counties: Dearborn, Switzerland, Ohio, Ripley, Franklin, and Jefferson. The commission shall enter into contracts which offset out-of-state fees paid by Indiana residents up to a maximum benefit of one thousand nine hundred dollars (\$1,900) per full-time equivalent student. The commission shall further revise its rules to ensure that Indiana students attending the selected institutions are treated as in-state students for purposes of the higher education award program.

B. ELEMENTARY AND  
SECONDARY  
EDUCATION  
FOR THE DEPARTMENT  
OF EDUCATION--  
ADMINISTRATION/  
SERVICES  
SUPERINTENDENT'S

OFFICE		
Personal		
Services	523,999	523,999
Other Operating		
Expense	1,126,353	1,136,018

RESEARCH AND DEVELOPMENT PROGRAMS		
Personal		
Services	86,480	86,480
Other Operating		
Expense	296,036	294,036

PUBLIC TELEVISION DISTRIBUTION		
Total Operating		
Expense	715,000	715,000

These appropriations for public television shall be divided equally among the eight (8) Indiana public education television stations.

DEPUTY SUPERINTENDENT'S OFFICE		
Personal		
Services	361,991	361,991
Other Operating		
Expense	172,060	172,060

RILEY HOSPITAL		
Total Operating		
Expense	30,000	30,000

ADMINISTRATION/ FINANCIAL MANAGEMENT CENTER FOR ADMINISTRATION AND FINANCIAL MANAGEMENT		
Personal		
Services	1,572,019	1,572,019
Other Operating		
Expense	576,769	602,919

SCHOOL TRAFFIC SAFETY		
Personal		
Services	167,139	167,139
Other Operating		
Expense	40,742	40,742

The foregoing appropriations for school traffic safety are from the motor vehicle highway fund. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

SCHOOL ASSESSMENT		
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CENTER FOR SCHOOL ASSESSMENT		
Personal Services	279,928	279,928
Other Operating Expense	73,611	73,611
ACCREDITATION SYSTEM		
Personal Services	383,701	383,701
Other Operating Expense	566,349	566,349
COMMUNITY RELATIONS AND SPECIAL POPULATIONS		
CENTER FOR COMMUNITY RELATIONS AND SPECIAL POPULATIONS		
Personal Services	195,449	195,449
Other Operating Expense	77,757	77,757
SPECIAL EDUCATION (S-5)		
Personal Services	15,000	15,000
Other Operating Expense	8,935,299	9,668,207
The foregoing appropriations for special education are made pursuant to IC 20-1-6-19.		
PROJECT SET		
Other Operating Expense	91,065	91,065
GED-ON-TV PROGRAM		
Other Operating Expense	270,000	270,000
SPECIAL EDUCATION EXCISE		
Personal Services	316,125	316,125
Other Operating Expense	11,877	11,877

The foregoing appropriations for special education are from alcoholic beverage excise tax funds, and include the appropriation provided in IC 20-1-6-10. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

SCHOOL IMPROVEMENT AND PERFORMANCE CENTER FOR SCHOOL IMPROVEMENT AND PERFORMANCE		
Personal Services	1,319,388	1,319,388
Other Operating Expense	1,386,820	1,386,820
VOCATIONAL EDUCATION		
Personal Services	1,010,835	1,010,835
Other Operating Expense	230,630	230,630
ADVANCED PLACEMENT PROGRAM		
Personal Services	19,400	19,400
Other Operating Expense	528,650	528,650
TECHNOLOGY PREPARATION		
Total Operating Expense	1	1
GEOGRAPHY EDUCATION TRAINING		
Total Operating Expense	49,990	49,990
STUDENT SERVICES SUMMER INSTITUTE		
Total Operating Expense	36,618	36,618
ACADEMIC COMPETITION		
Total Operating Expense	56,090	56,090
PROFESSIONAL DEVELOPMENT PRINCIPAL LEADERSHIP ACADEMY		
Personal Services	223,313	223,313
Other Operating Expense	262,157	262,157
JAPANESE/		

CHINESE INITIATIVES		
Total Operating Expense	236,500	236,500
EVALUATION OF SCHOOL PERSONNEL		
Total Operating Expense	16,540	16,540
FOR THE DEPARTMENT OF EDUCATION-- LOCAL SCHOOL FUNDING SUPERINTENDENT'S OFFICE EDUCATIONAL SERVICE CENTERS		
Total Operating Expense	1,925,664	1,925,664

No appropriation made for an education service center shall be distributed to the administering school corporation of the center unless each participating school corporation of the center contracts to pay to the center at least two dollars and fifty cents (\$2.50) per student for fiscal year 1993-94 based on the school corporation's ADM count as reported for school aid distribution in the fall of 1992, and at least two dollars and fifty cents (\$2.50) per student for fiscal year 1994-95, based on the school corporation's ADM count as reported for school aid distribution beginning in the fall of 1993. Prior to notification of education service centers of the formula and components of the formula for distributing funds for education service centers, review and approval of the formula and components must be made by the state budget agency.

ADMINISTRATION/  
FINANCIAL  
/MANAGEMENT  
TRANSFER  
TUITION I  
(STATE  
EMPLOYEES'  
CHILDREN)

Total Operating Expense	250,000	250,000
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The foregoing appropriations for transfer tuition (state employees' children) are made pursuant to IC 20-8.1-6.1-6.

TRANSFER  
TUITION II  
(MENTAL HEALTH)

Total Operating Expense	1,200,000	1,200,000
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The foregoing appropriations for transfer tuition II (mental health) are made pursuant to IC 20-8.1-6.1-5.



DISTRESSED  
SCHOOLS  
DISTRIBUTION

Total Operating Expense	50,000	50,000
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TEACHERS'  
SOCIAL  
SECURITY  
DISTRIBUTION

Total Operating Expense	97,684,596	
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Each school corporation's distribution for social security reimbursement is equal to the amount of the school corporation's obligation for the employer contribution of Social Security taxes for eligible certified personnel during the period from July 1, 1990, through June 30, 1991, only through December 31, 1993.

DISTRIBUTION  
FOR TUITION  
SUPPORT

Other Operating Expense	2,018,686,131	2,284,733,387
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The foregoing appropriations for distribution for tuition support are to be distributed for tuition support, special education programs, vocational education programs and at-risk programs in accordance with a statute enacted for this purpose during the 1993 session of the general assembly.

The appropriation for each state fiscal year includes the appropriation of ten million dollars (\$10,000,000) provided by IC 6-3-7-3. Of the appropriation, the following amounts are appropriated from the state general fund including all amounts on deposit in the supplemental tuition support account in the general fund: one billion, one hundred eighty-eight million, five hundred sixty-four thousand, four hundred sixteen dollars (\$1,188,564,416) for fiscal year 1993-94 and one billion, three hundred twenty-one million, five hundred eight-eight thousand, seventy-one dollars (\$1,321,588,071) for fiscal year 1994-95. The following amounts are appropriated from the property tax replacement fund created by IC 6-1.1-21: eight hundred thirty million, one hundred twenty-one thousand, seven hundred fifteen dollars (\$830,121,715) for fiscal year 1993-94, and nine hundred sixty-three million, one hundred forty-five thousand, three hundred sixteen dollars (\$963,145,316) for fiscal year 1994-95. If the above appropriations for distribution for tuition support are more than are required under this SECTION, one-half (1/2) of any excess shall revert to the general fund, and one-half (1/2) of any excess shall revert to the property tax replacement fund.

The above appropriations for tuition support shall be made each calendar year under a schedule set by the state budget agency and approved by the governor, provided that the schedule shall provide for at least twelve (12) payments, that one (1) payment shall be made at least every forty (40) days, and that the aggregate of such payments in each calendar year shall equal the amount required under the statute enacted for this purpose referred to above.

DISTRIBUTION  
FOR SUPPLEMENTAL  
TUITION SUPPORT

Other Operating Expense	97,470,815	0
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The foregoing distribution for supplemental tuition support shall be made from the supplemental tuition support account in the general fund and, to the extent the amounts in such account are insufficient therefor, from the general fund.

The foregoing appropriation for supplemental tuition support includes the distribution to each school corporation of one hundred eighty dollars (\$180) per average daily membership (as defined in IC 21-3-1.6-1.1) in calendar year 1993 provided for in P.L.240-1991(ss2), SECTION 9, and such appropriation shall be distributed in seven payments during the first six months of fiscal year 1993-94.

It is the intent of the 1993 general assembly that the above appropriations for tuition support and for supplemental tuition support shall be the total allowable expenditure for such distributions. In the event the total amount appropriated under this act is insufficient to pay the amount determined for distribution to each school corporation for the remainder of the calendar year beginning in each state fiscal year, then the amount to be distributed to each school corporation for the calendar year ending in the particular state fiscal year shall be reduced by the state board of finance. The reduction shall be made in the remaining monthly distributions during the state fiscal year.

DISTRIBUTION  
FOR  
TRANSPORTATION

Total Operating Expense	32,235,000	30,525,000
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The distributions for transportation shall be made to each local school corporation in accordance with IC 21-3-3.1 and any pertinent rules.

ADA FLAT GRANT  
DISTRIBUTION

Total Operating Expense	34,478,484	34,676,735
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Distribution to local school corporations shall be based on average daily attendance. The foregoing appropriations for the ADA flat grant distribution account include for each fiscal year the appropriation of the common school fund interest balance. The remainder of the above appropriations are provided from the state general fund.

DISTRIBUTION  
FOR SUMMER  
SCHOOL

Other Operating Expense	14,860,000	14,860,000
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It is the intent of the 1993 general assembly that the above appropriations for summer school shall be the total allowable expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal

year, then the department of education shall reduce the distributions proportionately.

ADULT EDUCATION  
DISTRIBUTION

Total Operating		
Expense	11,550,000	11,550,000

It is the intent of the 1993 general assembly that the above appropriations for adult education shall be the total allowable expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for a state fiscal year, the department of education shall reduce the distributions proportionately.

NATIONAL SCHOOL  
LUNCH PROGRAM

Total Operating		
Expense	5,124,999	5,133,194

MARION COUNTY  
DESEGREGATION  
COURT ORDER

Total Operating		
Expense	15,100,000	15,100,000

The foregoing appropriations for court ordered desegregation costs are made pursuant to the United States District Court for the Southern District of Indiana, No. IP 68-C-225-S. If the sums herein appropriated are insufficient to enable the state to meet its obligations, then there are hereby appropriated from the state general fund such further sums as may be necessary for such purpose.

TEXTBOOK  
REIMBURSEMENT

Personal		
Services	25,911	25,911
Other Operating		
Expense	7,538,142	7,538,142

TRANSPORTATION  
FOR SPECIAL AND  
VOCATIONAL  
EDUCATION

Total Operating		
Expense	7,570,000	7,570,000

The distribution of these appropriations shall be made in accordance with IC 21-3-3.1.

SCHOOL ASSESSMENT  
TESTING/  
REMEDICATION

Other Operating		
Expense	15,312,920	15,486,117

Prior to notification of local school corporations of the formula and components of the formula for distributing funds for summer ISTEP remediation, review and approval of the formula and components must be made by the state budget agency.

PERFORMANCE

BASED AWARDS

Personal		
Services	41,545	41,545
Other Operating		
Expense	4,958,455	4,958,455

The foregoing appropriations shall be distributed after review by the state budget committee and approval of the state budget agency.

EDUCATIONAL

OPPORTUNITY

AT RISK

Total Operating		
Expense	80,416	80,416

COMMUNITY

RELATIONS AND

SPECIAL

POPULATIONS

SPECIAL EDUCATION

PRESCHOOL

Total Operating		
Expense	9,242,356	9,242,356

The above appropriation shall be distributed to guarantee a minimum of two thousand, seven hundred fifty dollars (\$2,750) per child enrolled in special education preschool programs from state and local sources in school corporations which levy a one cent (\$0.01) per hundred tax rate for this purpose. It is the intent of the 1993 general assembly that the above appropriations for special education preschool shall be the total allowable expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

SCHOOL IMPROVEMENT

AND

PERFORMANCE

GIFTED AND

TALENTED

EDUCATION

PROGRAM

Personal		
Services	212,008	212,008
Other Operating		
Expense	5,691,733	5,691,733

DISTRIBUTION

FOR ADULT

VOCATIONAL

EDUCATION

Total Operating		
Expense	250,000	250,000

The distribution for adult vocational education programs shall be made in accordance with the state plan for vocational education.

PRIMETIME

Personal

Services	176,903	176,903
Other Operating		
Expense	73,533,116	75,003,768
COMPUTER		
LEARNING AND		
TRAINING		
Personal		
Services	235,275	235,275
Other Operating		
Expense	1,422,410	1,422,410
INNOVATIVE SCHOOL		
IMPROVEMENTS		
Personal		
Services	76,321	76,321
Other Operating		
Expense	773,805	773,805
Expenditures for this program shall be made only with the approval of both the governor and the superintendent of public instruction. Notwithstanding the provisions of IC 20-10.1-22-2 and IC 20-10.1-26-2(b), appropriations for research and development and innovative school improvements do revert at the end of the fiscal year.		
DRUG FREE		
SCHOOLS		
Personal		
Services	55,695	55,695
Other Operating		
Expense	49,100	49,100
EDUCATIONAL		
TECHNOLOGY		
PROGRAM AND		
FUND (INCLUDING		
4R'S TECHNOLOGY		
GRANT PROGRAM)		
Total Operating		
Expense	4,000,000	4,000,000

At least one million, five hundred thousand dollars (\$1,500,000) of the foregoing appropriations shall be allocated to the buddy system during each fiscal year. In making grants under this program and from this fund, the department shall give consideration to a variety of educational technologies and to enhancing educational productivity. Expenditures from this fund shall be made only with the approval of the governor and superintendent of public instruction.

#### C. OTHER LOCAL SCHOOL FUNDING

##### FOR THE STATE

##### TEACHERS'

##### RETIREMENT FUND

##### PENSION FUND

CONTRIBUTIONS	184,000,000	192,000,000
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The foregoing appropriations include thirty million dollars (\$30,000,000) in each of fiscal years 1993-94 and 1994-95 from the amounts allocated to teachers' pensions under IC 4-30-16-3,

notwithstanding the provisions thereof.

POST RETIREMENT  
PENSION

INCREASES	37,700,000	36,200,000
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The appropriations for post retirement pension increases are made for those benefits and adjustments provided in IC 21-6.1-6.

D. OTHER EDUCATION  
FOR THE  
PROFESSIONAL  
STANDARDS BOARD  
ADMINISTRATION

Personal		
Services	844,778	812,647
Other Operating		
Expense	270,616	149,474

BEGINNING  
TEACHER  
INTERNSHIP

Personal		
Services	97,820	97,820
Other Operating		
Expense	1,539,254	1,597,946

Each mentor teacher is entitled to a maximum annual stipend of six hundred dollars (\$600) to be paid from the foregoing appropriations.

FOR THE EDUCATION  
EMPLOYMENT  
RELATIONS  
BOARD

Personal		
Services	680,141	660,141
Other Operating		
Expense	114,003	111,603

PUBLIC EMPLOYEE  
RELATIONS BOARD

Personal		
Services	35,000	35,000

FOR THE STATE  
TEACHERS'  
RETIREMENT FUND--  
ADMINISTRATION

Personal		
Services	950,702	950,702
Other Operating		
Expense	1,160,560	1,160,560

The amounts above appropriated are to be paid from the investment earnings of the Indiana state teachers' retirement fund. With the approval of the governor and the state budget agency, said sums may be augmented from the investment earnings.

FOR THE DEPARTMENT  
OF WORKFORCE  
DEVELOPMENT,

OFFICE OF WORKFORCE LITERACY		
Total Operating Expense	246,099	246,099
FOR THE DEPARTMENT OF WORKFORCE DEVELOPMENT, COMMISSION ON VOCATIONAL AND TECHNICAL EDUCATION-- ADMINISTRATION		
Personal Services	403,370	397,572
Other Operating Expense	91,553	97,351
VOCATIONAL EDUCATION EQUIPMENT REPLACEMENT ALLOCATION		
Distribution	1,500,000	1,500,000
Transfer appropriations shall be made to the respective institution's operating accounts by the auditor of state based on the allocations specified below:		
INDIANA UNIVERSITY- REGIONAL CAMPUSES EAST		
Total Operating Expense Allocation	20,936	20,936
KOKOMO		
Total Operating Expense Allocation	18,701	18,701
NORTHWEST		
Total Operating Expense Allocation	27,343	27,343
INDIANA UNIVERSITY- PURDUE UNIVERSITY AT INDIANAPOLIS (IUPUI)		
Total Operating Expense Allocation	49,397	49,397

INDIANA UNIVERSITY- PURDUE UNIVERSITY AT FORT WAYNE Total Operating Expense Allocation	34,570	34,570
PURDUE UNIVERSITY LAFAYETTE CAMPUS Total Operating Expense Allocation	42,244	42,244
CALUMET Total Operating Expense Allocation	35,390	35,390
NORTH CENTRAL Total Operating Expense Allocation	24,661	24,661
INDIANA STATE UNIVERSITY Total Operating Expense Allocation	14,528	14,528
BALL STATE UNIVERSITY Total Operating Expense Allocation	15,348	15,348
VINCENNES UNIVERSITY Total Operating Expense Allocation	151,840	151,840
INDIANA VOCATIONAL TECHNICAL COLLEGE Total Operating Expense Allocation	1,065,042	1,065,042
FOR THE AUDITOR OF STATE DISTRIBUTION TO PUBLIC LIBRARIES Other Operating Expense	607,936	607,936



The foregoing appropriations for distribution to public libraries shall be distributed among the public libraries of the state of Indiana pursuant to IC 4-23-7.1. However, a public library district that does not provide for the issuance of library cards free of charge or for a fee to all individuals who reside in the county in which that public library district is located shall not be considered an eligible public library district in determining the amounts to be distributed under IC 4-23-7.1 and is not entitled to a distribution under IC 4-23-7.1.

FOR THE STATE

LIBRARY

Personal		
Services	1,895,467	1,895,467
Other Operating		
Expense	560,568	560,568

AREA LIBRARY

SERVICES

AUTHORITIES

Total Operating		
Expense	1,599,750	1,599,750

COOPERATIVE

LIBRARY SERVICES

AUTHORITY

Total Operating		
Expense	809,098	809,098

ACADEMY OF SCIENCE

Total Operating		
Expense	8,811	8,811

FOR THE ARTS

COMMISSION

Personal		
Services	281,745	281,745
Other Operating		
Expense	2,467,960	2,467,960

FOR THE HISTORICAL

BUREAU

Personal		
Services	269,764	269,764
Other Operating		
Expense	76,495	76,495

HISTORICAL MARKER

PROGRAM

Total Operating		
Expense for the		
Biennium	25,000	

FOR THE COMMISSION

ON PROPRIETARY

EDUCATION

Personal		
Services	334,425	334,425
Other Operating		
Expense	70,767	70,767

**1993-277-10**

SECTION 10. The following allocations of federal funds available for vocational and technical education under the Carl D. Perkins Vocational and Applied Technology Education Act of 1990 (20 U.S.C. 2301 et seq. for the State Vocational and Applied Technology Education Program) (20 U.S.C. 2394(b) for the Technology Preparation Education Program) (20 U.S.C. 2395 for the Supplementary State Grants Program) are made under IC 20-1-18.3-15. These funds shall be received by the Department of Workforce Development, Commission on Vocational and Technical Education and distributed to the following agencies in accordance with the allocations specified below:

	Year 1993-94	Year 1994-95
FOR THE COMMISSION		
FOR HIGHER		
EDUCATION:		
INDIANA		
UNIVERSITY-		
REGIONAL CAMPUSES		
EAST		
Total Operating		
Expense		
Allocation	89,453	89,394
KOKOMO		
Total Operating		
Expense		
Allocation	79,903	79,850
NORTHWEST		
Total Operating		
Expense		
Allocation	116,830	116,753
INDIANA		
UNIVERSITY-		
PURDUE		
UNIVERSITY		
AT INDIANAPOLIS		
(IUPUI)		
Total Operating		
Expense		
Allocation	211,059	210,920
INDIANA		
UNIVERSITY-		
PURDUE		
UNIVERSITY		
AT FORT WAYNE		
Total Operating		
Expense		
Allocation	147,709	147,612
PURDUE UNIVERSITY		
LAFAYETTE CAMPUS		
Total Operating		

Expense Allocation	180,498	180,379
CALUMET Total Operating Expense Allocation	151,211	151,111
NORTH CENTRAL Total Operating Expense Allocation	105,370	105,301
BALL STATE UNIVERSITY Total Operating Expense Allocation	65,578	65,535
INDIANA STATE UNIVERSITY Total Operating Expense Allocation	62,077	62,035
VINCENNES UNIVERSITY Total Operating Expense Allocation	648,774	648,347
INDIANA VOCATIONAL TECHNICAL COLLEGE - REGIONAL CAMPUSES GARY Total Operating Expense Allocation	459,363	459,060
SOUTH BEND Total Operating Expense Allocation	290,325	290,134
FORT WAYNE Total Operating Expense Allocation	368,636	368,393
LAFAYETTE Total Operating Expense Allocation	191,958	191,832
KOKOMO Total Operating Expense Allocation	223,792	223,645
MUNCIE Total Operating		

Expense Allocation	432,622	432,337
TERRE HAUTE		
Total Operating Expense Allocation	435,806	435,519
INDIANAPOLIS		
Total Operating Expense Allocation	728,041	727,561
RICHMOND		
Total Operating Expense Allocation	235,252	235,097
COLUMBUS		
Total Operating Expense Allocation	392,830	392,571
MADISON		
Total Operating Expense Allocation	197,052	196,922
EVANSVILLE		
Total Operating Expense Allocation	337,757	337,535
SELLERSBURG		
Total Operating Expense Allocation	257,218	257,048
FOR THE DEPARTMENT OF CORRECTION: CRIMINAL OFFENDERS		
Total Operating Expense Allocation	251,202	251,202
The allocation to the Department of Correction for criminal offenders shall be distributed for program services for criminal offenders.		
FOR THE DEPARTMENT OF EDUCATION: STATE PROGRAMS AND LEADERSHIP		
Total Operating Expense Allocation	547,476	547,476
SEX EQUITY		
Total Operating Expense Allocation	677,757	677,757
SECONDARY		

DISTRIBUTION		
Total Operating		
Expense		
Allocation	11,188,673	11,181,301
COMMUNITY BASED		
ORGANIZATIONS		
Total Operating		
Expense		
Allocation	290,890	290,890
CONSUMER AND		
HOMEMAKING		
EDUCATION		
Total Operating		
Expense		
Allocation	830,224	830,224
SUPPLEMENTAL		
GRANTS		
Total Operating		
Expense		
Allocation	68,761	68,761
FOR THE DEPARTMENT		
OF WORKFORCE		
DEVELOPMENT,		
OFFICE OF		
WORKFORCE		
LITERACY:		
SEX EQUITY		
Total Operating		
Expense		
Allocation	30,000	30,000
FOR THE DEPARTMENT		
OF WORKFORCE		
DEVELOPMENT,		
COMMISSION ON		
VOCATIONAL AND		
TECHNICAL		
EDUCATION:		
ADMINISTRATION		
Personal		
Services	391,772	397,570
Other Operating		
Expense	192,233	198,030
SINGLE PARENT,		
DISPLACED		
HOMEMAKERS,		
AND SINGLE		
PREGNANT WOMEN		
Total Operating		
Expense		
Allocation	1,718,838	1,718,838
STATE PROGRAMS		

AND LEADERSHIP

Total Operating

Expense

Allocation

1,384,339

1,384,339

TECHNOLOGY-

PREPARATION

EDUCATION

Total Operating

Expense

Allocation

2,228,749

2,228,749

The following allocations of federal funds available for vocational education under the federal Job Training Partnership Act (29 U.S.C. 1533) are made pursuant to IC 20-1-18.3-15. Notwithstanding IC 20-1-18.3-14, these federal funds shall be received by the department of workforce development, division of employment and training services and distributed in accordance with the allocation specified below:

FOR THE DEPARTMENT

OF WORKFORCE

DEVELOPMENT,

DIVISION OF

EMPLOYMENT AND

TRAINING SERVICES:

EDUCATION

COORDINATION

Total Operating

Expense

Allocation

340,991

340,991

ADMINISTRATION

Total Operating

Expense

Allocation

180,000

180,000

EDUCATION

SERVICES

Total Operating

Expense

Allocation

2,083,965

2,083,965

**1993-277-11**

SECTION 11. In accordance with IC 20-1-18.3, the budget agency, with the advice of the commission on vocational and technical education and the budget committee, may augment or reduce an allocation of federal funds made under SECTION 10 of this Act.

**1993-277-12**

SECTION 12. Utility bills for the month of June, travel claims covering the period June 16 to June 30, payroll for the period of the last half of June, any interdepartmental bills for supplies or services for the month of June, and any other miscellaneous expenses incurred during the period June 16 to June 30 shall be charged to the appropriation for the succeeding year. No interdepartmental bill shall be recorded as a

refund of expenditure to any current year allotment account for supplies or services rendered or delivered at any time during the preceding June period.

### **1993-277-13**

SECTION 13. The state budget agency, pursuant to IC 4-13-1, IC 4-10-11, and IC 4-12-1-13, in cooperation with the department of administration, may fix the amount of reimbursement for traveling expenses (other than transportation) for travel within the limits of the state of Indiana. This amount may not exceed actual lodging and miscellaneous expenses incurred; a person in travel status, as defined by the travel policies and procedures established by the department of administration and approved by the state budget agency, is entitled to a meal allowance not to exceed twenty-four dollars (\$24) during any twenty-four (24) hour period.

All appropriations provided by this act or another statute, for traveling and hotel expenses for any department, officer, agent, employee, person, trustee, or commissioner are to be used only for travel within the state of Indiana, unless those expenses are incurred in traveling outside the state of Indiana on trips which previously have received approval as required by the travel policies and procedures established by the department of administration and approved by the state budget agency. With the required approval, a reimbursement for out-of-state travel expenses may be granted in an amount not to exceed actual lodging and miscellaneous expenses incurred; a person in travel status is entitled to a meal allowance not to exceed twenty-four dollars (\$24) during any twenty-four (24) hour period for properly approved travel within the continental United States and thirty dollars (\$30) during any twenty-four (24) hour period for properly approved travel outside the continental United States. However, while traveling in Japan, China, Taiwan, Great Britain, and Germany the meal allowance shall not exceed fifty dollars (\$50) for any twenty-four (24) hour period.

In the case of the state-supported institutions of postsecondary education, approval for out-of-state travel may be given by the chief executive officer of the institution, or his authorized designee for their respective personnel.

Before reimbursing overnight travel expenses, the auditor of state shall require documentation as prescribed in the travel policies and procedures established by the department of administration and approved by the state budget agency. No appropriation from any fund may be construed as authorizing the payment of any sum in excess of twenty-five cents (\$0.25) per mile for the use or operation of any motor vehicle used in the discharge of state business. The state budget agency may adopt policies and procedures relative to the reimbursement of moving expenses of new state employees and the reimbursement of travel expenses of prospective employees who are invited to interview with the state.

### **1993-277-14**

SECTION 14. The salary per diem of members of boards,

commissions, and councils who are entitled to a salary per diem is fifty dollars (\$50) per day. However, members of boards, commissions, or councils who receive an annual or monthly salary paid by the state are not entitled to the salary per diem provided in IC 4-10-11-2.1.

**1993-277-15**

SECTION 15. No payment for personal services shall be made by the auditor of state unless the payment has been approved by the state budget agency.

**1993-277-16**

SECTION 16. No warrant for operating expenses, capital outlay or fixed charges shall be issued to any department or institution unless the receipts of the department or institution have been quietused into the state treasury for the month. However, if a department or institution has more than ten thousand dollars (\$10,000) in daily receipts, the receipts shall be deposited into the state treasury daily.

**1993-277-17**

SECTION 17. In case of loss by fire or any other cause involving any state institution or department, the proceeds derived from the settlement of any claim for the loss shall be deposited in the state treasury, and the amount deposited is hereby reappropriated to the institution or department for the purpose of replacing the loss. If it is determined that the loss shall not be replaced, any funds received from the settlement of a claim shall be quietused into the state general fund.

**1993-277-18**

SECTION 18. If an agency has computer equipment in excess of the needs of that agency, then the excess computer equipment may be sold under the provisions of surplus property sales, and the proceeds of the sale or sales shall be deposited in the state treasury. The amount so deposited is hereby reappropriated to that agency for other operating expenses of the then current year, if approved by the director of the state budget agency.

**1993-277-19**

SECTION 19. If any state penal or benevolent institution other than the Indiana state prison, Indiana reformatory, and Indiana state farm, shall, in the operation of its farms, produce products or commodities in excess of the needs of the institution, the surplus may be sold through the division of industries and farms, the director of the supply division of the department of administration, or both. The proceeds of any such sale or sales shall be deposited in the state treasury. The amount deposited is hereby reappropriated to the institution for total operating expenses of the then current year, if approved by the director of the state budget agency.

The exchange between state penal and benevolent institutions of livestock for breeding purposes only is hereby authorized at valuations agreed upon between the superintendents or wardens of the institutions.

Capital outlay expenditures may be made from the institutional



industries and farms revolving fund if approved by the state budget agency and the governor.

**1993-277-20**

SECTION 20. This act does not authorize any rehabilitation and repairs to any state buildings, or that any obligations be incurred for lands and structures, without the prior approval of the state budget agency. This section does not apply to contracts for the construction or maintenance of roads and bridges, or to the acquisition of rights-of-way for roads or bridges, or to the state universities supported in whole or in part by state funds.

**1993-277-21**

SECTION 21. Whenever it is provided by statute that any state agency shall receive an annual appropriation for any funds in the state treasury not otherwise appropriated for the operating expenses of that agency, and an amount is appropriated by this act for the operating expenses of that agency, the amount appropriated in this act includes the annual appropriation fixed by law. However, this section does not apply to any act passed by the 108th general assembly that creates a new department, division, board, commission, or office of state government, or adds an appropriation by an amendment for additional duties.

**1993-277-22**

SECTION 22. The balance of any appropriation or funds heretofore placed or remaining to the credit of any division of the state of Indiana, and any appropriation or funds provided in this act placed to the credit of any division of the state of Indiana, the powers, duties, and functions whereof are assigned and transferred to any department for salaries, maintenance, operation, construction or other expenses in the exercise of such powers, duties, and functions shall be transferred to the credit of the department to which such assignment and transfer is made, and the same shall be available for the objects and purposes for which appropriated originally.

**1993-277-23**

SECTION 23. The director of the division of procurement of the department of administration, or any other person or agency authorized to make purchases of equipment, shall not honor any requisition for the purchase of an automobile which is to be paid for from any appropriation made by this act or any other act, unless the following facts are shown to the satisfaction of the director of the state budget agency and the director of the division of procurement of the department of administration, or any other agency or person authorized to make state purchases:

- (1) In the case of an elected state officer, it shall be shown that the duties of the office require driving about the state of Indiana in the performance of official duty.
- (2) In the case of department or commission heads, it shall be shown that the statutory duties imposed in the discharge of the

office require traveling a greater distance than one thousand (1,000) miles each month or that they are subject to official duty call at all times.

(3) In the case of employees, it shall be shown that the major portion of the duties assigned to the employee require travel on state business in excess of one thousand (1,000) miles each month, or the vehicle is identified by the agency as an integral part of the job assignment. In computing the number of miles required to be driven by a department head or employee, the distance between the individual's home and office or designated official station is not to be considered as a part of the total. Department heads shall submit annually justification for the continued assignment of each vehicle in their department, which shall be reviewed by the director of the state budget agency and the commissioner of the department of administration. There shall be an insignia permanently affixed on each side of all state-owned cars, designating the cars as being state-owned. However, this request does not apply to state-owned cars driven by elected state officials or in cases where the state budget agency determines that affixing insignia on state-owned cars would hinder or handicap the persons driving the cars in the performance of their official duties.

#### **1993-277-24**

SECTION 24. When state budget agency approval or review is required under this act, the state budget agency may refer to the state budget committee any budgetary and fiscal matter related to that approval or review, for which it would like an advisory recommendation. If a matter is referred to the state budget committee, it shall hold hearings and take any actions authorized by IC 4-12-1-11, and it shall make an advisory recommendation to the state budget agency.

#### **1993-277-25**

SECTION 25. The governor of the state of Indiana is solely authorized to accept on behalf of the state any and all federal funds available to the state of Indiana. Federal funds received under this SECTION are appropriated for their purposes, subject to allotment by the state budget agency. The provisions of this SECTION and all other SECTIONS concerning the acceptance, disbursement, review, and approval of any grant, loan, or gift made by the federal government or any other source to the state or its agencies and subdivisions shall apply, notwithstanding any other law.

#### **1993-277-26**

SECTION 26. Federal funds received as revenue by a state agency or department are not available to the agency or department for expenditure until allotment has been made by the state budget agency pursuant to IC 4-12-1-12.

#### **1993-277-27**

SECTION 27. A contract or agreement for personal services or other services may not be entered into by any agency or department of state government without the approval of the state budget agency. Each demand for payment submitted by the agency or department to the auditor of state by claim voucher under such contracts or agreements shall be accompanied by a copy of the state budget agency approval, and no payment shall be made by the auditor of state without such approval. This SECTION does not apply to any contract entered into by an agency or department of state government which is the result of a procurement under IC 4-13.4 (except personal service contracts under IC 4-13.4-5-1) or a public works contract under IC 4-13.6.

**1993-277-28**

SECTION 28. Except in those cases where a specific appropriation has been made to cover the payments for any of the following, the auditor of state shall transfer, from the personal services appropriations for each of the various agencies and departments, necessary payments for social security, public employees' retirement, health insurance, life insurance, and any other similar payments directed by the state budget agency.

**1993-277-29**

SECTION 29. Subject to SECTION 24 of this act as it relates to the state budget committee, the state budget agency with the approval of the governor may withhold allotments of any or all appropriations contained in this act for the 1993-95 biennium, if it is deemed necessary to do so in order to prevent a deficit financial situation.

**1993-277-30**

SECTION 30. The following appropriations are made in addition to those found in P.L.240-1991(ss2), SECTION 9:

FY 1992-93

DISTRIBUTION FOR	
TUITION SUPPORT	
Total Operating	
Expense	16,472,809
SPECIAL EDUCATION	
PRESCHOOL	
Total Operating	
Expense	269,690

**1993-277-31**

SECTION 31. CONSTRUCTION. For the 1993-95 biennium, the following amounts, from the funds listed as follows, are hereby appropriated to provide for the construction, reconstruction, rehabilitation, repair, purchase, rental, and sale of state properties, the purchase and sale of land, including equipment for such properties, and state grants to municipalities for various projects.

STATE GENERAL	
FUND	48,644,898
STATE POLICE	

BUILDING FUND (IC 9-1-2-1.5)	2,835,180
LAW ENFORCEMENT TRAINING FUND (IC 5-2-1-13)	294,850
CIGARETTE TAX FUND (NATURAL RESOURCES) (IC 6-7-1)	9,100,106
VETERANS' HOME BUILDING FUND (IC 10-6-1-9)	1,676,757
POSTWAR CONSTRUCTION FUND (IC 7.1-4-8-1)	24,887,588
SOLDIERS & SAILORS CHILDREN'S HOME MAINTENANCE FUND (IC 12-3-20-9)	761,470
FISH & WILDLIFE FUND (IC 14-3-1-16)	3,126,590
BUILD INDIANA FUND (IC 4-30-17)	<u>8,420,120</u>
TOTAL	99,697,559

The allocations provided under this SECTION are made from the state general fund, unless specifically authorized from other designated funds by this act. The state budget agency, with the approval of the governor, in approving the allocation of funds pursuant to this SECTION, shall consider, as funds are available, allocations for the following specific uses, purposes and projects:

Years  
1993-95

#### GENERAL GOVERNMENT

DEPARTMENT OF ADMINISTRATION	
Preventive Maintenance	2,764,000
Repair and Rehabilitation	<u>600,000</u>
TOTAL	3,364,000

The foregoing allocation for repair and rehabilitation for the department of administration is hereby appropriated from the postwar construction fund established under IC 7.1-4-8-1.

#### DEPARTMENT OF TRANSPORTATION

Airport Development - Federal Match	3,000,000
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The foregoing allocation for the department of transportation is for airport development and shall be used for the purpose of assisting local

airport authorities and local units of government in matching available federal funds under the airport improvement program and for matching federal grants for airport planning and for the other airport studies. Matching grants of aid shall be made in accordance with the approved annual capital improvements program of the department of transportation and with the approval of the governor and the state budget agency.

No. Indiana Commuter Transportation District	1,327,509
	Years
	1993-95

PUBLIC SAFETY AND  
CONSERVATION

A. PUBLIC SAFETY

INDIANA STATE POLICE

Preventive Maintenance	226,100
Repair and Rehabilitation	<u>2,609,080</u>
TOTAL	2,835,180

The foregoing allocations for the Indiana state police are hereby appropriated from revenue accruing to the state police building fund pursuant to IC 9-1-2-1.5.

LAW ENFORCEMENT TRAINING BOARD

Preventive Maintenance	173,950
Repair and Rehabilitation	<u>120,900</u>
TOTAL	294,850

The foregoing allocations for the law enforcement training board are hereby appropriated from the law enforcement training fund pursuant to IC 5-2-1-13.

ADJUTANT GENERAL

Preventive Maintenance	250,000
Repair and Rehabilitation	<u>500,000</u>
TOTAL	750,000

The foregoing allocation for repair and rehabilitation for the adjutant general is hereby appropriated from the post war construction fund established under IC 7.1-4-8-1.

B. CORRECTION

WORK RELEASE CENTERS

Preventive Maintenance	<u>86,000</u>
TOTAL	86,000

DEPARTMENT OF CORRECTION

Repair and Rehabilitation	<u>650,000</u>
TOTAL	650,000

CORRECTIONAL UNITS

Preventive Maintenance	<u>285,000</u>
TOTAL	285,000

INDIANA STATE PRISON

Preventive Maintenance	965,000
Repair and Rehabilitation	<u>465,600</u>
TOTAL	1,430,600

INDIANA REFORMATORY

Preventive Maintenance	819,000
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Repair and Rehabilitation	<u>290,000</u>
TOTAL	1,109,000
WOMEN'S PRISON	
Preventive Maintenance	154,600
Repair and Rehabilitation	<u>663,200</u>
TOTAL	817,800
INDIANA STATE FARM	
Preventive Maintenance	700,000
Inmate Dining Facility	3,750,000
Repair and Rehabilitation	<u>795,000</u>
TOTAL	5,245,000
BOYS' SCHOOL	
Preventive Maintenance	470,000
Repair and Rehabilitation	<u>640,000</u>
TOTAL	1,110,000
GIRLS' SCHOOL	
Preventive Maintenance	257,000
Repair and Rehabilitation	<u>124,000</u>
TOTAL	381,000
BRANCHVILLE TRAINING CENTER	
Preventive Maintenance	266,000
Repair and Rehabilitation	<u>460,000</u>
TOTAL	726,000
WESTVILLE CORRECTION CENTER	
Preventive Maintenance	990,000
Repair and Rehabilitation	<u>260,000</u>
TOTAL	1,250,000
ROCKVILLE TRAINING CENTER	
Preventive Maintenance	<u>217,850</u>
TOTAL	217,850
INDIANA YOUTH CENTER	
Preventive Maintenance	450,000
Repair and Rehabilitation	<u>402,700</u>
TOTAL	852,700
RECEPTION DIAGNOSTIC CENTER	
Preventive Maintenance	190,000
Repair and Rehabilitation	<u>40,000</u>
TOTAL	230,000
INDUSTRY & FARM DIVISION	
Preventive Maintenance	<u>101,000</u>
TOTAL	101,000
CORRECTIONAL INDUSTRIAL COMPLEX	
Preventive Maintenance -	
Institution	445,750
Food Industry Component	274,600
Repair and Rehabilitation	<u>500,000</u>
TOTAL	1,220,350
WABASH VALLEY CORRECTIONAL INSTITUTION	
Preventive Maintenance	<u>472,000</u>
TOTAL	472,000

The foregoing allocations for repair and rehabilitation and new

construction for the department of correction, state prison, reformatory, women's prison, state farm, reception diagnostic center, boys' school, girls' school, Branchville training center, Westville correction center, youth center, and correctional industrial complex are hereby appropriated from the post war construction fund established under IC 7.1-4-8-1.

C. CONSERVATION AND ENVIRONMENT

DEPARTMENT OF NATURAL RESOURCES

STATE MUSEUM

Preventive Maintenance	170,262
Repair and Rehabilitation	<u>800,000</u>
TOTAL	970,262

ENFORCEMENT

Preventive Maintenance	184,804
Repair and Rehabilitation	<u>250,000</u>
TOTAL	434,804

FISH AND WILDLIFE

Preventive Maintenance	1,658,300
Repair and Rehabilitation	<u>1,468,290</u>
TOTAL	3,126,590

The foregoing appropriation for fish and wildlife is appropriated from the fish and wildlife fund as established by IC 14-3-1-16.

FORESTRY

Preventive Maintenance	1,555,000
Repair and Rehabilitation	<u>400,000</u>
TOTAL	1,955,000

GEOLOGICAL SURVEY

Preventive Maintenance	<u>124,212</u>
TOTAL	124,212

HISTORIC SITES

Preventive Maintenance	224,188
Repair and Rehabilitation	<u>300,000</u>
TOTAL	524,188

NATURE PRESERVES

Preventive Maintenance	101,188
Indiana National Heritage Protection Campaign	650,000
Repair and Rehabilitation	<u>150,000</u>
TOTAL	901,188

OUTDOOR RECREATION

Preventive Maintenance	39,990
Repair and Rehabilitation	<u>300,000</u>
TOTAL	339,990

RESERVOIR MANAGEMENT DIVISION

Preventive Maintenance	600,462
Repair and Rehabilitation	<u>1,000,000</u>
TOTAL	1,600,462

STATE PARKS

Preventive Maintenance	3,000,000
Land Acquisition -- Summit Lake	500,000

Repair and Rehabilitation	<u>5,750,000</u>
TOTAL	<u>9,250,000</u>
GENERAL ADMINISTRATION	
Repair and Rehabilitation	<u>500,000</u>
TOTAL	<u>500,000</u>
DIVISION OF WATER	
Repair and Rehabilitation	<u>300,000</u>
TOTAL	<u>300,000</u>

The foregoing allocations for preventive maintenance for the state museum, enforcement division, forestry, geological survey, historic sites, nature preserves, outdoor recreation, reservoir management, and state parks are hereby appropriated from the cigarette tax fund established by IC 6-1-7. Additionally, the allocations for repair and rehabilitation for the state museum, nature preserves, reservoir management, the nature preserves Indiana national heritage protection campaign, and the state parks Summit Lake acquisition are appropriated from the cigarette tax fund established by IC 6-1-7.

WAR MEMORIALS COMMISSION	
Preventive Maintenance	842,284
State's battle flags- Restoration and preservation	<u>50,000</u>
TOTAL	<u>892,284</u>

#### HEALTH AND HUMAN SERVICES

##### A. MENTAL HEALTH

###### DEPARTMENT OF MENTAL HEALTH-- CENTRAL OFFICE

Repair and Rehabilitation	<u>2,000,000</u>
TOTAL	<u>2,000,000</u>

###### EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER

Preventive Maintenance	<u>36,180</u>
TOTAL	<u>36,180</u>

###### CENTRAL STATE HOSPITAL

Preventive Maintenance	<u>600,000</u>
TOTAL	<u>600,000</u>

###### EVANSVILLE STATE HOSPITAL

Preventive Maintenance	<u>600,000</u>
TOTAL	<u>600,000</u>

###### MADISON STATE HOSPITAL

Preventive Maintenance	<u>806,864</u>
TOTAL	<u>806,864</u>

###### LOGANSPOUT

Preventive Maintenance	800,000
Repair and Rehabilitation	<u>761,400</u>
TOTAL	<u>1,561,400</u>

###### LARUE CARTER MEMORIAL HOSPITAL

Preventive Maintenance	420,000
Repair and Rehabilitation	<u>1,475,000</u>
TOTAL	<u>1,895,000</u>

###### RICHMOND STATE HOSPITAL

Preventive Maintenance	<u>1,045,869</u>
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TOTAL	1,045,869
NEW CASTLE STATE DEVELOPMENTAL CENTER	
Preventive Maintenance	<u>605,000</u>
TOTAL	605,000
FORT WAYNE STATE DEVELOPMENTAL CENTER	
Preventive Maintenance	<u>1,202,500</u>
TOTAL	1,202,500
MUSCATATUCK STATE DEVELOPMENTAL CENTER	
Preventive Maintenance	<u>1,044,453</u>
TOTAL	1,044,453
NORTHERN INDIANA STATE DEVELOPMENTAL CENTER	
Preventive Maintenance	<u>195,000</u>
TOTAL	195,000

The foregoing allocations for repair and rehabilitation and new construction for central office, Logansport State Hospital and Larue Carter Memorial Hospital are hereby appropriated from the post war construction fund under the provision of IC 7.1-4-8-1.

B. OTHER HEALTH

DEPARTMENT OF HEALTH	
Preventive Maintenance	397,800
Repair and Rehabilitation	<u>1,247,300</u>
TOTAL	1,645,100
SILVERCREST CHILDREN'S DEVELOPMENT CENTER	
Preventive Maintenance	149,000
Repair and Rehabilitation	<u>213,600</u>
TOTAL	362,600
SCHOOL FOR THE BLIND	
Preventive Maintenance	339,456
Repair and Rehabilitation	<u>218,000</u>
TOTAL	557,456
SCHOOL FOR THE DEAF	
Preventive Maintenance	482,400
Repair and Rehabilitation	<u>695,434</u>
TOTAL	1,177,834

The foregoing allocations for repair and rehabilitation for the department of health, Silvercrest Children's Development Center, the School for the Blind and the School for the Deaf are hereby appropriated from the post war construction fund under the provision of IC 7.1-4-8-1.

SOLDIERS' & SAILORS' CHILDREN'S HOME	
Preventive Maintenance	313,200
Repair and Rehabilitation	<u>448,270</u>
TOTAL	761,470

The foregoing allocations for the Soldiers' & Sailors' Children's Home are hereby appropriated from the soldiers' & sailors' children's home maintenance fund under the provision of IC 12-3-20-9.

VETERANS' HOME

Preventive Maintenance	632,500
Repair and Rehabilitation	<u>1,044,257</u>
TOTAL	<u>1,676,757</u>

The foregoing allocations for the Indiana veterans' home are hereby appropriated from the veterans' home building fund established by IC 10-6-1-9. Before funds may be expended for the activity and comprehensive care center architectural and engineering fees, the veterans' home shall submit to the budget committee an analysis of the future demand for comprehensive care beds at the veterans' home and the feasibility of using sources of funding other than exclusively state general funds to support the operations of the veterans' home.

EDUCATION

HIGHER EDUCATION

INDIANA UNIVERSITY-

-TOTAL SYSTEM

General Repair and Rehab	10,114,268
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PURDUE UNIVERSITY-

-TOTAL SYSTEM

General Repair and Rehab	7,471,353
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INDIANA STATE UNIVERSITY

General Repair and Rehab	2,047,454
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UNIVERSITY OF SOUTHERN INDIANA

General Repair and Rehab	157,568
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BALL STATE UNIVERSITY

General Repair and Rehab	2,614,372
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VINCENNES UNIVERSITY

General Repair and Rehab	919,783
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INDIANA VOCATIONAL

TECHNICAL COLLEGE

General Repair and Rehab	1,554,339
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Of the foregoing allocations for repair and rehabilitation, eight million, one hundred thirty-six thousand, three hundred fifty-four dollars (\$8,136,354) is hereby appropriated from the postwar construction fund under the provision of IC 7.1-4-8-1.

BUILD INDIANA FUND

Little Calumet River Basin	4,000,000
Evansville Armory	1,020,120
Lake Michigan Marina	
Development (Portage and Gary)	2,500,000
Fort Wayne	
Headwaters project	500,000
State Fairgrounds	
Grandstand repair	200,000
Lake Shafer	
Enhancement	100,000
Shelby County	
Ditch dredging project	<u>100,000</u>
TOTAL	<u>8,420,120</u>

**1993-277-32**

SECTION 32. The state budget agency may employ one (1) or more architects or engineers to inspect construction, rehabilitation and repair projects covered by the appropriations in this act or previous acts as herein designated.

**1993-277-33**

SECTION 33. If any part of a construction, rehabilitation and repair appropriation made by this act or any previous acts, which has not been allotted or encumbered before the expiration of two (2) biennia, the state budget agency may determine that the balance of the appropriation is not available for allotment. The appropriation may be terminated and the balance may revert to the state general fund if the original appropriation was made from the state general fund.

**1993-277-34**

SECTION 34. Notwithstanding IC 4-10-18, there is hereby appropriated from the counter-cyclical revenue and economic stabilization fund to the state general fund, during fiscal year 1993-94 and fiscal year 1994-95, the amount determined necessary by the state budget agency, after public review by the state budget committee and with the consent of the governor, to balance the general fund budget for that fiscal year, not to in fiscal year 1993-94 exceed two hundred million dollars, (\$200,000,000), and in fiscal year 1994-95 not to exceed fifty million dollars (\$50,000,000).

**1993-277-35**

SECTION 35. If any provision of this act or its application to any person or circumstance is held invalid, the invalidity of that provision does not affect other provisions of this act that can be given effect without the invalid provision.

**1993-277-36**

*(Expired 1-1-1996, by P.L.277-1993, SEC.36.)*

**1993-277-37**

*(Codified at IC 14-13-1-0.3. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**1993-277-58**

*(Repealed by IC 1-1-1.1-2.)*

**1993-277-59**

*(Repealed by IC 1-1-1.1-2.)*

**1993-277-60**

*(Repealed by IC 1-1-1.1-2.)*

**1993-277-61**

*(Repealed by IC 1-1-1.1-2.)*

**1993-277-62**

*(Expired 1-2-1994, by P.L.277-1993, SEC.62.)*

**1993-277-99**

*(Expired 1-1-1994, by P.L.277-1993, SEC.99.)*

**1993-277-122**

*(Expired 7-1-1996, by P.L.277-1993, SEC.122.)*

**1993-277-123**

*(Repealed by IC 1-1-1.1-2.)*

**1993-277-133**

*(Amended by P.L.5-1994, SEC.2.)*

**1993-277-134**

*(Expired 1-1-1996, by P.L.277-1993, SEC.134.)*

**1993-277-135**

*(Expired 7-1-1995, by P.L.277-1993, SEC.135.)*

**1993-277-136**

*(Codified at IC 27-8-20-0.1. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**1993-277-137**

SECTION 137. (a) This SECTION applies to a school corporation that advertised a 1993 general fund property tax rate that was based on the school corporation being able to transfer money from its levy excess fund but the school corporation was not permitted to make the transfer because of the prohibition contained in IC 6-1.1-19-1.7.

(b) Notwithstanding IC 6-1.1-19-1.7, the school corporation may request and the state board of tax commissioners may permit the school corporation to transfer money from its levy excess fund to its general fund in amount not to exceed the amount the school corporation expected to be able to transfer for 1993.

**1993-278-1**

SECTION 1. Notwithstanding the appropriation made in HEA 1001ss-1993, the following is the appropriation for state tuition support:

DISTRIBUTION  
FOR TUITION  
SUPPORT

Other Operating

Expense                                    2,018,394,464                    2,285,033,333

The appropriation for each state fiscal year includes the appropriation of ten million dollars (\$10,000,000) provided by IC 6-3-7-3. Of the appropriation, the following amounts are appropriated from the state general fund including all amounts on deposit in the supplemental tuition support account in the general fund: one billion, one hundred

eighty-eight million, four hundred eighteen thousand, five hundred eighty-two dollars (\$1,188,418,582) for fiscal year 1993-94 and one billion, three hundred twenty-one million, seven hundred thirty-eight thousand, seventeen dollars (\$1,321,738,017) for fiscal year 1994-95. The following amounts are appropriated from the property tax replacement fund created by IC 6-1.1-21: eight hundred twenty-nine million, nine hundred seventy-five thousand, eight hundred eighty-two dollars (\$829,975,882) for fiscal year 1993-94, and nine hundred sixty-three million, two hundred ninety-five thousand, three hundred seventeen dollars (\$963,295,317) for fiscal year 1994-95.

**1993-278-2**

SECTION 2. Notwithstanding the provisions in HEA 1001ss-1993, appropriations from the Build Indiana Fund for capital projects listed in HEA 1001ss-1993, are to be paid for with money from the state general fund.

**1993-278-18**

*(Expired 1-1-1996, by P.L.278-1993, SEC.18.)*

**1993-278-24**

*(Repealed by IC 1-1-1.1-2.)*

**1993-278-31**

*(Expired 7-1-1995, by P.L.278-1993, SEC.31.)*

**1993-278-32**

SECTION 32. (a) Notwithstanding the passage of HEA 1001ss-1993, the provisions of this act supersede the provisions of any conflicting provisions in HEA 1001ss-1993.

(b) IC 1-1-3.1 does not apply to this act or to HEA 1001ss-1993.

(c) Notwithstanding IC 1-1-3.1, the effective date of the SECTIONS in this act and HEA 1001ss-1993 are as specified in this act and HEA 1001ss-1993, respectively, regardless of a veto of either act by the governor and the subsequent veto override of either or both acts.

**1993-278-33**

SECTION 33. Notwithstanding HEA 1001(ss)-1993, SECTION 30, the deficiency appropriation for tuition support and special education preschool are for the state fiscal year beginning July 1, 1993.