

2001-1-47

(Expired 7-1-2005, by P.L.1-2001, SEC.47.)

2001-1-48

(Expired 12-31-2001, by P.L.1-2001, SEC.48.)

2001-1-49

(Expired 1-1-2003, by P.L.1-2001, SEC.49.)

2001-1-50

(Expired 10-1-2003, by P.L.1-2001, SEC.50.)

2001-7-1

(Repealed by P.L.54-2004, SEC.6.)

2001-7-2

(Repealed by P.L.54-2004, SEC.6.)

2001-9-2

(Repealed by IC 1-1-1.1-2.)

2001-9-3

(Repealed by IC 1-1-1.1-2.)

2001-14-20

(Expired 7-1-2001, by P.L.14-2001, SEC.20.)

2001-15-3

(Repealed by IC 1-1-1.1-2.)

2001-17-31

(Codified at IC 22-11-20-0.1, IC 31-34-1-0.1, IC 34-30-3-0.1, IC 35-33-5-0.1, IC 35-38-1-0.1(1), IC 35-38-2.6-0.1, IC 35-41-1-0.1(3), IC 35-42-1-0.1(3), IC 35-45-6-0.1(2), IC 35-47-4-0.1(2), IC 35-48-1-0.1(1), IC 35-48-4-0.1(2), IC 35-48-4-0.1(3), and IC 35-50-2-0.1(11). Noncode SECTION repealed by IC 1-1-1.1-2.)

2001-19-2

(Codified at IC 34-12-3-0.1. Noncode SECTION repealed by IC 1-1-1.1-2.)

2001-26-2

SECTION 2. (a) Any money appropriated for the Indiana economic development partnership fund established by IC 4-12-10-3, as added by this act, must be used to carry out the purposes of this act, after review by the budget committee and approval by the budget agency, and shall be allocated in the following manner:

- (1) Not more than eleven and seven-hundredths percent (11.07%) of the money may be allotted for start-up operating costs subsidies to new regional technology centers under IC 4-12-10, as added by

this act, for any biennium.

(2) A single regional technology center:

(A) may not receive more than three and sixty-nine hundredths percent (3.69%) of the money in total start-up operating subsidies; and

(B) may receive start-up operating subsidies for not more than four (4) years.

(3) A single regional technology center may not receive more than eleven and seven-hundredths percent (11.07%) of the money to subsidize construction or rehabilitation of physical facilities.

(4) Not more than eleven and seven-hundredths percent (11.07%) of the money may be allotted for the expansion of the Purdue Technology Center at the Purdue Research Park, which shall serve as the statewide service and support center for regional technology centers.

(5) Not more than ninety-two hundredths percent (0.92%) of the money may be used by the budget agency to carry out its duties under this act, including payments under a contract for staff services with Purdue University.

(6) Not more than four and seventeen-hundredths percent (4.17%) of the money may be allotted for the expansion of the gateway support services program at Purdue Technology Center to provide training and technical support to newly created regional technology centers.

(7) Not more than six and sixty-eight hundredths percent (6.68%) of the money may be allocated to Purdue University for the expansion of the university's technology assistance program that provides university based business assistance. This allocation is for the biennium beginning July 1, 2001, and ending June 30, 2003, and is in addition to any other appropriations or allocations.

(8) Purdue University shall enter into partnerships with higher education institutions in Evansville, Fort Wayne, Indianapolis, Kokomo, New Albany, Hammond, South Bend, Terre Haute, and the Muncie/Anderson/Richmond area to deliver technical assistance services. A data base of faculty expertise shall be maintained for higher education institutions for possible assistance in particular geographical areas. Purdue University shall present a report to the budget committee before September 1, 2001, with details on the planned expansion of the technical assistance program. This report must include the following:

(A) A list of locations for technology assistance offices.

(B) The geographic region served or to be served by each technology assistance office.

(C) Evidence that all areas of the state will be effectively served by the expanded program.

(D) The services that will be offered through the expanded program.

(E) The number of personnel at each technology assistance office and the compensation of each position.

(F) A breakdown of the operating and overhead costs for each technology assistance office.

(9) Not more than seven and thirty-eight hundredths percent (7.38%) of the money may be allotted to Purdue University for the creation of a rural/community economic development regional outreach program. This money must be used to provide specialists in community/economic development to rural and less populated areas of Indiana to focus on assisting local leadership, local and regional economic development personnel, and other providers of service on community and economic development issues. Purdue University shall present a report to the budget committee before September 1, 2001, with details on the planned rural/community economic development outreach program. The report must include the following:

- (A) A list of locations for outreach offices.
- (B) The geographic region served or to be served by each outreach office.
- (C) Evidence that all areas of Indiana will be effectively served by the program.
- (D) The services that will be offered by the program.
- (E) The number of personnel participating in the program and the level of compensation for each position.
- (F) A breakdown of the operating and overhead costs for the services.

2001-28-1

(Expired 11-1-2003, by P.L.28-2001, SEC.1.)

2001-32-3

(Repealed by IC 1-1-1.1-2.)

2001-38-4

(Amended by P.L.1-2002, SEC.164.)

2001-38-5

(Expired 7-1-2002, by P.L.38-2001, SEC.5.)

2001-39-1

(Amended by P.L.11-2003, SEC.3.)

2001-39-2

(Amended by P.L.11-2003, SEC.4.)

2001-47-2

(Repealed by IC 1-1-1.1-2.)

2001-48-2

(Codified at IC 35-41-4-0.1(4). Noncode SECTION repealed by IC 1-1-1.1-2.)

2001-54-12

(Codified at IC 32-36-1-0.2. Noncode SECTION repealed by IC 1-1-1.1-2.)

2001-55-4

(Expired 9-2-2001, by P.L.55-2001, SEC.4.)

2001-59-5

(Expired 6-30-2006, by P.L.59-2001, SEC.5.)

2001-60-3

(Expired 7-1-2002, by P.L.60-2001, SEC.3.)

2001-63-31

(Repealed by IC 1-1-1.1-2.)

2001-66-5

(Expired 6-30-2005, by P.L.66-2001, SEC.5.)

2001-69-1

(Expired 7-1-2005, by P.L.69-2001, SEC.1.)

2001-72-12

(Expired 7-2-2001, by P.L.72-2001, SEC.12.)

2001-73-3

(Expired 1-1-2002, by P.L.73-2001, SEC.3.)

2001-75-2

(Codified at IC 9-25-5-0.1. Noncode SECTION repealed by IC 1-1-1.1-2.)

2001-84-7

(Codified at IC 35-43-4-0.1(1), IC 35-43-5-0.1(1), and IC 35-43-4-0.1(2). Noncode SECTION repealed by IC 1-1-1.1-2.)

2001-86-4

(Expired 12-31-2001, by P.L.86-2001, SEC.4.)

2001-90-2

(Codified at IC 35-50-3-0.1. Noncode SECTION repealed by IC 1-1-1.1-2.)

2001-91-1

(Repealed by IC 1-1-1.1-2.)

2001-93-9

(Expired 7-30-2002, by P.L.93-2001, SEC.9.)

2001-95-4

(Codified at IC 34-30-10.5-0.1. Noncode SECTION repealed by IC 1-1-1.1-2.)

2001-100-28

(Amended by P.L.1-2002, SEC.165.)

2001-100-29

(Expired 7-1-2003, by P.L.100-2001, SEC.29.)

2001-108-6

(Codified at IC 9-22-1-0.3(a), IC 9-22-1-0.3(b), and IC 9-22-1-0.3(c). Noncode SECTION repealed by IC 1-1-1.1-2.)

2001-109-3

(Repealed by IC 1-1-1.1-2.)

2001-110-2

(Codified at IC 32-34-10-0.2. Noncode SECTION repealed by IC 1-1-1.1-2.)

2001-111-2

(Expired 7-1-2004, by P.L.111-2001, SEC.2.)

2001-128-52

(Expired 7-1-2005, by P.L.128-2001, SEC.52.)

2001-129-35

SECTION 35. IC 6-8.1-8, as amended by this act, applies to all tax collection proceedings that are commenced by the department of state revenue after June 30, 2001, regardless of the date of recording a tax warrant as a judgment under IC 6-8.1-8-2, as amended by this act.

2001-129-36

(Repealed by IC 1-1-1.1-2.)

2001-129-37

(Repealed by IC 1-1-1.1-2.)

2001-129-38

(Repealed by IC 1-1-1.1-2.)

2001-131-2

(Expired 1-1-2002, by P.L.131-2001, SEC.2.)

2001-132-27

(Expired 1-1-2004, by P.L.132-2001, SEC.27.)

2001-132-28

(Amended by P.L.182-2001, SEC.6.)

2001-132-29

(Expired 6-30-2003, by P.L.132-2001, SEC.29.)

2001-134-33

(Repealed by IC 1-1-1.1-2.)

2001-135-7

(Expired 1-2-2002, by P.L.135-2001, SEC.7.)

2001-139-30

(Expired 12-31-2003, by P.L.139-2001, SEC.30.)

2001-140-1

(Amended by P.L.31-2003, SEC.1.)

2001-142-2

(Expired 7-1-2003, by P.L.142-2001, SEC.2.)

2001-142-3

(Expired 1-1-2008, by P.L.142-2001, SEC.3.)

2001-144-7

(Expired 1-1-2002, by P.L.144-2001, SEC.7.)

2001-145-2

(Codified at IC 35-46-1-0.1(1). Noncode SECTION repealed by IC 1-1-1.1-2.)

2001-148-4

(Expired 6-30-2005, by P.L.148-2001, SEC.4.)

2001-150-8

(Expired not later than 12-31-2001, by P.L.150-2001, SEC.8.)

2001-151-9

(Expired 1-1-2006, by P.L.151-2001, SEC.9.)

2001-151-10

(Repealed by IC 1-1-1.1-2.)

2001-152-4

(Codified at IC 12-15-2.3-13. Noncode SECTION repealed by P.L.16-2009, SEC.34.)

2001-154-2

(Codified at IC 35-42-2-0.1(3). Noncode SECTION repealed by IC 1-1-1.1-2.)

2001-156-14

(Codified at IC 35-41-1-0.1(4), IC 35-41-1-0.1(5), IC 35-43-1-0.1(1), IC 35-44-2-0.1(1), and IC 35-47-12-0.1(a). Noncode SECTION repealed by IC 1-1-1.1-2.)

2001-159-2

(Codified at IC 24-4.5-3-0.1(2). Noncode SECTION repealed by IC 1-1-1.1-2.)

2001-162-7

(Expired 7-1-2006, by P.L.162-2001, SEC.7.)

2001-166-5

(Codified at IC 35-50-2-0.1(12). Noncode SECTION repealed by IC 1-1-1.1-2.)

2001-169-4

(Expired 7-2-2002, by P.L.169-2001, SEC.4.)

2001-172-2

(Codified at IC 11-13-3-0.1. Noncode SECTION repealed by IC 1-1-1.1-2.)

2001-173-5

(Expired 12-31-2004, by P.L.173-2001, SEC.5.)

2001-176-35

(Codified at IC 9-29-3-0.3 and IC 9-29-15-0.3. Noncode SECTION repealed by IC 1-1-1.1-2.)

2001-178-7

(Amended by P.L.170-2002, SEC.179.)

2001-179-6

(Codified at IC 2-5-1.1-17. Noncode SECTION repealed by P.L.16-2009, SEC.34.)

2001-182-6

(Expired 6-30-2005, by P.L.182-2001, SEC.6.)

2001-184-10

(Codified at IC 5-10.3-7-0.1 and IC 5-10.4-4-0.2. Noncode SECTION repealed by IC 1-1-1.1-2.)

2001-185-10

(Expired 1-2-2002, by P.L.185-2001, SEC.10.)

2001-186-10

(Repealed by IC 1-1-1.1-2.)

2001-187-7

(Expired 11-1-2001, by P.L.187-2001, SEC.7.)

2001-189-2

(Expired 7-1-2002, by P.L.189-2001, SEC.2.)

2001-193-5

(Expired 7-1-2002, by P.L.193-2001, SEC.5.)

2001-195-14

(Expired 1-1-2004, by P.L.195-2001, SEC.14.)

2001-195-15

(Amended by P.L.33-2003, SEC.2.)

2001-196-3

(Expired 7-1-2004, by P.L.196-2001, SEC.3.)

2001-197-2

(Expired 6-30-2005, by P.L.197-2001, SEC.2.)

2001-198-108

(Expired 12-31-2002, by P.L.198-2001, SEC.108.)

2001-198-109

(Repealed by IC 1-1-1.1-2.)

2001-198-110

(Repealed by IC 1-1-1.1-2.)

2001-198-111

(Repealed by IC 1-1-1.1-2.)

2001-198-112

(Amended by P.L.1-2002, SEC.166.)

2001-198-113

(Expired 12-31-2001, by P.L.198-2001, SEC.113.)

2001-198-114

(Expired 1-1-2006, by P.L.198-2001, SEC.114.)

2001-198-115

(Expired 7-1-2004, by P.L.198-2001, SEC.115.)

2001-198-116

(Codified at IC 33-26-6-0.2. Noncode SECTION repealed by IC 1-1-1.1-2.)

2001-198-117

(Amended by P.L.178-2002, SEC.143.)

2001-198-118

(Expired 1-1-2004, by P.L.198-2001, SEC.118.)

2001-198-119

(Expired 1-1-2003, by P.L.198-2001, SEC.119.)

2001-198-120

(Expired 1-1-2004, by P.L.198-2001, SEC.120.)

2001-198-121

(Expired 1-1-2002, by P.L.198-2001, SEC.121.)

2001-202-13

(Expired 1-1-2003, by P.L.202-2001, SEC.13.)

2001-203-36

(Expired 6-30-2005, by P.L.203-2001, SEC.36.)

2001-203-37

(Expired 6-30-2003, by P.L.203-2001, SEC.37.)

2001-204-69

(Codified at IC 7.1-2-1-0.3(a), IC 7.1-2-1-0.3(b), IC 7.1-2-1-0.3(c), IC 7.1-3-20-0.1(1), IC 7.1-3-1-0.1(1), IC 7.1-3-20-0.1(2), IC 7.1-3-1-0.1(2), IC 7.1-6-2-0.4, IC 7.1-4-4.1-0.3, and IC 7.1-5-7-0.3. Noncode SECTION repealed by IC 1-1-1.1-2.)

2001-205-2

(Repealed by IC 1-1-1.1-2.)

2001-206-2

(Expired 1-1-2002, by P.L.206-2001, SEC.2.)

2001-208-1

(Expired 7-1-2003, by P.L.208-2001, SEC.1.)

2001-208-2

(Expired 7-1-2007, by P.L.208-2001, SEC.2.)

2001-208-3

(Expired 7-1-2005, by P.L.208-2001, SEC.3.)

2001-209-3

(Expired 7-1-2003, by P.L.209-2001, SEC.3.)

2001-212-6

(Expired 1-1-2003, by P.L.212-2001, SEC.6.)

2001-212-35

(Repealed by IC 1-1-1.1-2.)

2001-213-5

(Codified at IC 7.1-1-2-0.1, IC 7.1-5-1-0.1, and IC 33-37-5-0.2. Noncode SECTION repealed by IC 1-1-1.1-2.)

2001-215-113

(Repealed by IC 1-1-1.1-2.)

2001-215-114

(Expired 7-1-2003, by P.L.215-2001, SEC.114.)

2001-217-17

(Codified at IC 29-3-2-0.1(2), IC 31-30-1-0.1(1), IC 31-30-2-0.1, IC 31-34-21-0.1, IC 33-33-6-0.2, IC 33-33-32-0.2, and IC 31-30-1-0.3. Noncode SECTION repealed by IC 1-1-1.1-2.)

2001-218-10

(Expired 7-1-2003, by P.L.218-2001, SEC.10.)

2001-219-8

(Expired 6-30-2006, by P.L.219-2001, SEC.8.)

2001-220-1

(Amended by P.L.137-2002, SEC.5.)

2001-221-6

(Expired 1-1-2005, by P.L.221-2001, SEC.6.)

2001-225-17

(Expired 1-1-2004, by P.L.225-2001, SEC.17.)

2001-229-5

(Expired 7-1-2005, by P.L.229-2001, SEC.5.)

2001-230-4

(Amended by P.L.1-2002, SEC.167.)

2001-231-3

(Expired 12-31-2006, by P.L.231-2001, SEC.3.)

2001-231-4

(Expired 6-30-2002, by P.L.231-2001, SEC.4.)

2001-232-14

(Expired 9-2-2003, by P.L.232-2001, SEC.14.)

2001-234-5

(Amended by P.L.1-2002, SEC.168.)

2001-237-6

(Expired 7-1-2002, by P.L.237-2001, SEC.6.)

2001-238-23

(Expired 7-2-2002, by P.L.238-2001, SEC.23.)

2001-239-15

(Expired 7-1-2006, by P.L.239-2001, SEC.15.)

2001-242-3

(Repealed by P.L.190-2002, SEC.4.)

2001-243-3

(Codified at IC 35-50-2-0.1(13). Noncode SECTION repealed by IC 1-1-1.1-2.)

2001-244-2

(Expired 1-1-2003, by P.L.244-2001, SEC.2.)

2001-244-3

(Expired 1-1-2003, by P.L.244-2001, SEC.3.)

2001-246-18

(Expired 7-1-2002, by P.L.246-2001, SEC.18.)

2001-246-19

(Repealed by IC 1-1-1.1-2.)

2001-247-10

(Codified at IC 12-17.2-5-0.1. Noncode SECTION repealed by IC 1-1-1.1-2.)

2001-248-4

(Amended by P.L.28-2004, SEC.188.)

2001-250-7

(Codified at IC 34-13-3-0.1(1). Noncode SECTION repealed by IC 1-1-1.1-2.)

2001-252-39

(Codified at IC 6-4.1-4-0.1(1), IC 6-4.1-9-0.1, IC 6-4.1-11-0.1(2), IC 6-4.1-11.5-0.1, IC 29-1-4-0.1(2), IC 29-1-7-0.1(3), IC 29-1-7.5-0.1(2), IC 29-1-14-0.1(2), IC 29-1-16-0.1(2), and IC 34-45-2-0.1. Noncode SECTION repealed by IC 1-1-1.1-2.)

2001-253-3

(Repealed by P.L.10-2003, SEC.2.)

2001-253-4

(Amended by P.L.10-2003, SEC.4.)

2001-255-20

(Expired 10-2-2002, by P.L.255-2001, SEC.20.)

2001-255-21

(Expired 7-1-2006, by P.L.255-2001, SEC.21.)

2001-255-22

(Expired 7-1-2003, by P.L.255-2001, SEC.22.)

2001-255-23

(Expired 3-1-2002, by P.L.255-2001, SEC.23.)

2001-255-24

(Expired 7-1-2001, by P.L.255-2001, SEC.24.)

2001-263-9

(Expired 7-1-2003, by P.L.263-2001, SEC.9.)

2001-265-1

(Expired 1-1-2002, by P.L.265-2001, SEC.1.)

2001-265-2

(Expired 1-1-2002, by P.L.265-2001, SEC.2.)

2001-266-18

(Codified at IC 16-42-5-0.1 and IC 16-42-5-0.3. Noncode SECTION repealed by IC 1-1-1.1-2.)

2001-266-19

(Codified at IC 16-42-5-0.4. Noncode SECTION repealed by IC 1-1-1.1-2.)

2001-278-10

(Codified at IC 20-27-9-12.5. Noncode SECTION repealed by IC 1-1-1.1-2.)

2001-279-3

(Expired 9-2-2001, by P.L.279-2001, SEC.3.)

2001-280-56

(Codified at IC 5-2-9-0.1(1), IC 5-2-9-0.1(2), and IC 34-13-3-0.1(2). Noncode SECTION repealed by IC 1-1-1.1-2.)

2001-280-57

(Expired 7-1-2002, by P.L.280-2001, SEC.57.)

2001-280-58

(Codified at IC 35-38-1-0.1(2), IC 35-45-10-0.1, and IC 35-46-1-0.1(2). Noncode SECTION repealed by IC 1-1-1.1-2.)

2001-280-59

(Repealed by IC 1-1-1.1-2.)

2001-283-41

(Amended by P.L.120-2002, SEC.51.)

2001-283-42

(Amended by P.L.120-2002, SEC.52.)

2001-285-4

(Expired 12-1-2001, by P.L.285-2001, SEC.4.)

2001-285-5

(Expired 12-1-2001, by P.L.285-2001, SEC.5.)

2001-285-6

(Expired 12-1-2002, by P.L.285-2001, SEC.6.)

2001-285-7

(Expired 12-1-2002, by P.L.285-2001, SEC.7.)

2001-286-7

(Codified at IC 5-10-8-0.5. Noncode SECTION repealed by IC 1-1-1.1-2.)

2001-286-8

(Expired 6-30-2005, by P.L.286-2001, SEC.8.)

2001-287-11

(Codified at IC 12-15-1.3-5. Noncode SECTION not yet repealed.)

2001-287-12

(Expired 7-1-2007, by P.L.287-2001, SEC.12.)

2001-287-13

(Expired 6-30-2006, by P.L.287-2001, SEC.13.)

2001-287-14

(Repealed by IC 1-1-1.1-2.)

2001-288-19

(Expired 7-31-2001, by P.L.288-2001, SEC.19.)

2001-288-20

(Expired 7-1-2002, by P.L.288-2001, SEC.20.)

2001-288-21

(Expired 10-1-2001, by P.L.288-2001, SEC.21.)

2001-289-16

(IC 4-4-28-0.3. Noncode SECTION repealed by IC 1-1-1.1-2.)

2001-289-17

(Repealed by IC 1-1-1.1-2.)

2001-289-18

(Repealed by IC 1-1-1.1-2.)

2001-290-35

(Expired 1-1-2006, by P.L.290-2001, SEC.35.)

2001-291-1

SECTION 1.

(a) The following definitions apply throughout this act:

(1) "Augmentation allowed" means the governor and the budget agency are authorized to add to an appropriation in this act from revenues accruing to the fund from which the appropriation was made.

(2) "Biennium" means the period beginning July 1, 2001, and ending June 30, 2003. Appropriations appearing in the biennial column for construction or other permanent improvements may be allotted as provided in IC 4-13-2-19.

(3) "Deficiency appropriation" or "special claim" means an appropriation available during the 2000-2001 fiscal year.

(4) "Equipment" includes machinery, implements, tools, furniture, furnishings, vehicles, and other articles that have a calculable period of service that exceeds twelve (12) calendar months.

(5) "Fee replacement" includes repayment on indebtedness resulting from financing the cost of planning, purchasing, rehabilitation, construction, repair, leasing, lease-purchasing, or otherwise acquiring land, buildings, facilities, and equipment to be used for academic and instructional purposes.

(6) "Other operating expense" includes payments for "services other than personal", "services by contract", "supplies, materials, and parts", "grants, subsidies, refunds, and awards", "in-state travel", "out-of-state travel", and "equipment".

(7) "Pension fund contributions" means the state of Indiana's contributions to a specific retirement fund.

(8) "Personal services" includes payments for salaries and wages to officers and employees of the state (either regular or temporary), payments for compensation awards, and the employer's share of Social Security, health insurance, life insurance, disability and retirement fund contributions.

(9) "SSBG" means the Social Services Block Grant. This was formerly referred to as "Title XX".

(10) "State agency" means:

(A) each office, officer, board, commission, department, division, bureau, committee, fund, agency, authority, council, or other instrumentality of the state;

(B) each hospital, penal institution, and other institutional enterprise of the state;

(C) the judicial department of the state; and

(D) the legislative department of the state.

However, this term does not include cities, towns, townships, school cities, school townships, school districts, other municipal corporations or political subdivisions of the state, or universities and colleges supported in whole or in part by state funds.

(11) "Total operating expense" includes payments for both "personal services" and "other operating expense".

(b) The state board of finance may authorize advances to boards or persons having control of the funds of any institution or department of the state of a sum of money out of any appropriation available at such time for the purpose of establishing working capital to provide for payment of expenses in the case of emergency when immediate payment is necessary or expedient. Advance payments shall be made by warrant by the auditor of state, and properly itemized and receipted bills or invoices shall be filed by the board or persons receiving the advance payments.

(c) All money appropriated by this act shall be considered either a direct appropriation or an appropriation from a rotary or revolving fund.

(1) Direct appropriations are subject to withdrawal from the state treasury and

for expenditure for such purposes, at such time, and in such manner as may be prescribed by law. Direct appropriations are not subject to return and rewithdrawal from the state treasury, except for the correction of an error which may have occurred in any transaction or for reimbursement of expenditures which have occurred in the same fiscal year.

(2) A rotary or revolving fund is any designated part of a fund that is set apart as working capital in a manner prescribed by law and devoted to a specific purpose or purposes. The fund consists of earnings and income only from certain sources or a combination thereof. However derived, the money in the fund shall be used for the purpose designated by law as working capital. The fund at any time consists of the original appropriation thereto, if any, all receipts accrued to the fund, and all money withdrawn from the fund and invested or to be invested. The fund shall be kept intact by separate entries in the auditor of state's office, and no part thereof shall be used for any purpose other than the lawful purpose of the fund or revert to any other fund at any time. However, any unencumbered excess above any prescribed amount shall be transferred to the state general fund at the close of each fiscal year unless otherwise specified in the Indiana Code.

2001-291-2

SECTION 2.

For the conduct of state government, its offices, funds, boards, commissions, departments, societies, associations, services, agencies, and undertakings, and for other appropriations not otherwise provided by statute, the following sums in SECTIONS 3 through 15 are appropriated for the periods of time designated from the general fund of the state of Indiana or other specifically designated funds.

In this act, whenever there is no specific fund or account designated, the appropriation is from the general fund.

2001-291-3

SECTION 3.

A. LEGISLATIVE

FOR THE GENERAL ASSEMBLY

LEGISLATORS' SALARIES-HOUSE

Total Operating Expense	3,364,683	5,351,779
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HOUSE EXPENSES

Total Operating Expense	7,138,780	7,572,157
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LEGISLATORS' SALARIES-SENATE

Total Operating Expense	1,025,000	1,506,592
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SENATE EXPENSES

Total Operating Expense	6,340,692	6,928,192
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Included in the above appropriations for house and senate expenses are funds for a legislative business per diem allowance, meals and other usual and customary expenses associated with legislative affairs. Except as provided below, this allowance is to be paid to each member of the general assembly for every day, including Sundays, during which the general assembly is convened in regular or special session, commencing with the day the session is officially convened and concluding with the day the session is adjourned sine die. However, after five (5) consecutive days of recess, the legislative business per diem allowance is to be made on an individual voucher basis until the recess concludes.

Members of the general assembly are entitled, when authorized by the speaker of the house or the president pro tempore of the senate, to the legislative business per

diem allowance for each and every day engaged in official business.

The legislative business per diem allowance that each member of the general assembly is entitled to receive equals the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area. The legislative business per diem changes each time there is a change in that maximum daily amount.

In addition to the legislative business per diem allowance, each member of the general assembly shall receive the mileage allowance in an amount equal to the standard mileage rates for personally owned transportation equipment established by the federal Internal Revenue Service for each mile necessarily traveled from the member's usual place of residence to the state capitol. However, if the member traveled by a means other than by motor vehicle, and the member's usual place of residence is more than one hundred (100) miles from the state capitol, the member is entitled to reimbursement in an amount equal to the lowest air travel cost incurred in traveling from the usual place of residence to the state capitol. During the period the general assembly is convened in regular or special session, the mileage allowance shall be limited to one (1) round trip each week per member.

Any member of the general assembly who is appointed, either by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or Indiana legislative council to serve on any research, study, or survey committee or commission, or who attends any meetings authorized or convened under the auspices of the Indiana legislative council, including pre-session conferences and federal-state relations conferences, is entitled, when authorized by the legislative council, to receive the legislative business per diem allowance for each day in actual attendance and is also entitled to a mileage allowance, at the rate specified above, for each mile necessarily traveled from the member's usual place of residence to the state capitol, or other in-state site of the committee, commission, or conference. The per diem allowance and the mileage allowance permitted under this paragraph shall be paid from the legislative council appropriation for legislator and lay member travel unless the member is attending an out-of-state meeting, as authorized by the speaker of the house of representatives or the president pro tempore of the senate, in which case the member is entitled to receive:

- (1) the legislative business per diem allowance for each day the member is engaged in approved out-of-state travel; and
- (2) reimbursement for traveling expenses actually incurred in connection with the member's duties, as provided in the state travel policies and procedures established by the legislative council.

Notwithstanding the provisions of this or any other statute, the legislative council may adopt, by resolution, travel policies and procedures that apply only to members of the general assembly or to the staffs of the house of representatives, senate, and legislative services agency, or both members and staffs. The legislative council may apply these travel policies and procedures to lay members serving on research, study, or survey committees or commissions that are under the jurisdiction of the legislative council. Notwithstanding any other law, rule, or policy, the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency do not apply to members of the general assembly, to the staffs of the house of representatives, senate, or legislative services agency, or to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council (if the legislative council applies its travel policies and procedures to lay members under the authority of this SECTION), except that, until the legislative council adopts travel policies and procedures,

the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency apply to members of the general assembly, to the staffs of the house of representatives, senate, and legislative services agency, and to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council. The executive director of the legislative services agency is responsible for the administration of travel policies and procedures adopted by the legislative council. The auditor of state shall approve and process claims for reimbursement of travel related expenses under this paragraph based upon the written affirmation of the speaker of the house of representatives, the president pro tempore of the senate, or the executive director of the legislative services agency that those claims comply with the travel policies and procedures adopted by the legislative council. If the funds appropriated for the house and senate expenses and legislative salaries are insufficient to pay all the necessary expenses incurred, including the cost of printing the journals of the house and senate, there is appropriated such further sums as may be necessary to pay such expenses.

LEGISLATORS' SUBSISTENCE

House

Total Operating Expense	1,913,566	1,956,695
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Senate

Total Operating Expense	885,266	922,272
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Each member of the general assembly is entitled to a subsistence allowance of forty percent (40%) of the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area:

- (1) each day that the general assembly is not convened in regular or special session; and
- (2) each day after the first session day held in November and before the first session day held in January.

However, the subsistence allowance under subdivision (2) may not be paid with respect to any day after the first session day held in November and before the first session day held in January with respect to which all members of the general assembly are entitled to a legislative business per diem.

The subsistence allowance is payable from the appropriations for legislators' subsistence. The officers of the senate are entitled to the following amounts annually in addition to the subsistence allowance: president pro tempore, \$6,500; assistant president pro tempore, \$2,500; majority floor leader, \$5,000; assistant majority floor leader, \$1,000; majority caucus chair, \$5,000; assistant majority caucus chair, \$1,000; finance committee chair, \$5,000; budget subcommittee chair, \$4,000; majority whip, \$3,500; assistant majority whip, \$1,000; minority floor leader, \$5,500; minority caucus chair, \$4,500; minority assistant floor leader, \$4,500; finance committee ranking minority member, \$3,500; minority whip, \$2,500; assistant minority whip, \$500; and assistant minority caucus chair, \$500.

Officers of the house of representatives are entitled to the following amounts annually in addition to the subsistence allowance: speaker of the house, \$6,500; speaker pro tempore, \$5,000; deputy speaker pro tempore, \$1,500; majority leader, \$5,000; majority caucus chair, \$5,000; assistant majority caucus chair, \$1,000; ways and means committee chair, \$5,000; ways and means committee ranking majority member, \$3,000; speaker pro tempore emeritus, \$1,500; budget subcommittee chair, \$3,000; majority whip, \$3,500; assistant majority whip, \$1,000; assistant majority leader, \$1,000; minority leader, \$5,500; minority caucus chair, \$4,500; ways and means committee ranking minority

member, \$3,500; minority whip, \$2,500; assistant minority leader, \$4,500; second assistant minority leader, \$1,500; and deputy assistant minority leader, \$1,000.

If the funds appropriated for legislators' subsistence are insufficient to pay all the subsistence incurred, there are hereby appropriated such further sums as may be necessary to pay such subsistence.

FOR THE LEGISLATIVE COUNCIL AND THE LEGISLATIVE SERVICES AGENCY

Total Operating Expense	7,476,000	7,760,000
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LEGISLATOR AND LAY MEMBER TRAVEL

Total Operating Expense	615,000	640,000
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If the funds above appropriated for the legislative council and the legislative services agency and legislator and lay member travel are insufficient to pay all the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay those expenses.

Any person other than a member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or legislative council to serve on any research, study, or survey committee or commission is entitled, when authorized by the legislative council, to a per diem instead of subsistence of \$75 per day during the 2001-2003 biennium. In addition to the per diem, such a person is entitled to mileage reimbursement, at the rate specified for members of the general assembly, for each mile necessarily traveled from the person's usual place of residence to the state capitol or other in-state site of the committee, commission, or conference. However, reimbursement for any out-of-state travel expenses claimed by lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council shall be based on SECTION 19 of this act, until the legislative council applies those travel policies and procedures that govern legislators and their staffs to such lay members as authorized elsewhere in this SECTION. The allowance and reimbursement permitted in this paragraph shall be paid from the legislative council appropriations for legislative and lay member travel unless otherwise provided for by a specific appropriation.

LEGISLATIVE COUNCIL CONTINGENCY FUND

Total Operating Expense		200,000
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Disbursements from the fund may be made only for purposes approved by the chairman and vice chairman of the legislative council.

The legislative services agency shall charge the following fees, unless the legislative council sets these or other fees at different rates:

Annual subscription to the session document service for sessions ending in odd-numbered years: \$900

Annual subscription to the session document service for sessions ending in even-numbered years: \$500

Per page charge for copies of legislative documents: \$0.15

Annual charge for interim calendar: \$10

Daily charge for the journal of either house: \$2

DISTRIBUTION OF PRINTED JOURNALS, BILLS, RESOLUTIONS, AND ENROLLED DOCUMENTS

Total Operating Expense	175,000	295,000
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If the above appropriations for distribution of printed journals, bills, resolutions, and enrolled documents are insufficient, there are hereby appropriated such sums as may be necessary to pay for distribution of printed journals, bills, resolutions, and enrolled documents.

PRINTING AND DISTRIBUTING THE ACTS

Total Operating Expense	57,000	37,000
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The above funds are appropriated for printing and distributing the acts of the first and second regular sessions of the 112th general assembly. Upon completion of the distribution as provided by IC 2-6-1.5, additional copies may be sold at a price or prices periodically determined by the legislative council. If the funds above appropriated for printing and distributing the acts are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay such expenses.

PUBLICATION OF THE INDIANA CODE

Total Operating Expense	226,000	245,000
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The above funds are for recompilation of and printing of supplements to the Indiana Code for fiscal years 2001-2002 and 2002-2003. Upon completion of the distribution as provided in IC 2-6-1.5, remaining copies may be sold at a price or prices periodically determined by the legislative council. If the above appropriations for publication of the Indiana Code are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay such expenses.

NATIONAL COUNCIL OF INSURANCE LEGISLATORS ANNUAL DUES

Other Operating Expense	10,000	10,000
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COUNCIL OF STATE GOVERNMENTS ANNUAL DUES

Other Operating Expense	123,000	127,000
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NATIONAL CONFERENCE OF STATE LEGISLATURES ANNUAL DUES

Other Operating Expense	142,000	146,000
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UPDATE OF HISTORY OF THE GENERAL ASSEMBLY

Total Operating Expense	150,000	150,000
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PUBLICATION OF THE INDIANA ADMINISTRATIVE CODE

Total Operating Expense	100,000	145,000
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PRINTING AND DISTRIBUTING THE INDIANA REGISTER

Total Operating Expense	115,000	115,000
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If the above appropriations for publication of the Indiana Administrative Code and printing and distributing the Indiana Register are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay such expenses.

FOR THE INDIANA LOBBY REGISTRATION COMMISSION

Total Operating Expense	210,802	218,816
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FOR THE COMMISSION ON UNIFORM STATE LAWS

Total Operating Expense	44,500	45,400
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B. ELECTED OFFICIALS

FOR THE GOVERNOR'S OFFICE

Personal Services	2,037,638	2,037,638
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Other Operating Expense	232,375	232,375
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GOVERNOR'S RESIDENCE

Total Operating Expense	178,856	178,856
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CONTINGENCY FUND

Total Operating Expense		176,006
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Direct disbursements from the above contingency fund are not subject to the provisions of IC 5-22.

MISCELLANEOUS EXPENSES

Total Operating Expense	10,561	10,561
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EXECUTIVE INTERNATIONAL DEVELOPMENT CONTINGENCY FUND

Total Operating Expense	25,000	25,000
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GOVERNOR'S FELLOWSHIP PROGRAM

Total Operating Expense	245,046	245,046
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FOR THE WASHINGTON LIAISON OFFICE

Total Operating Expense	195,604	195,604
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FOR THE LIEUTENANT GOVERNOR

Personal Services	845,395	845,395
Other Operating Expense	41,833	41,833

CONTINGENCY FUND

Total Operating Expense		38,000
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Direct disbursements from the above contingency fund are not subject to the provisions of IC 5-22.

FOR THE TREASURER OF STATE

Personal Services	811,060	811,060
Other Operating Expense	60,500	60,500

The treasurer of state, the board for depositories, the Indiana commission for higher education, and the state student assistance commission shall cooperate and provide to the Indiana education savings authority the following:

- (1) Clerical and professional staff and related support.
- (2) Office space and services.
- (3) Reasonable financial support for the development of rules, policies, programs, and guidelines, including authority operations and travel.

FOR THE AUDITOR OF STATE

Personal Services	4,034,572	4,034,572
Other Operating Expense	1,318,710	1,318,710

GOVERNORS' AND GOVERNORS' SURVIVING SPOUSES' PENSIONS

Total Operating Expense	308,180	308,180
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The above appropriations for governors' and governors' surviving spouses' pensions are made under IC 4-3-3.

FOR THE SECRETARY OF STATE

ADMINISTRATION

Personal Services	348,277	348,277
Other Operating Expense	32,297	32,297

BUSINESS SERVICES

Personal Services	768,001	916,898
Other Operating Expense	248,753	215,153

Augmentation allowed.

SECURITIES DIVISION

Personal Services	741,796	741,796
Other Operating Expense	85,830	85,830

FOR THE ATTORNEY GENERAL

ATTORNEY GENERAL

Personal Services	10,984,638	10,981,079
Other Operating Expense	1,122,500	1,122,500

MEDICAID FRAUD UNIT

Total Operating Expense	320,371	320,371
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The above appropriations to the Medicaid fraud unit are the state's matching share of the state Medicaid fraud control unit under IC 4-6-10 as prescribed by 42 U.S.C. 1396b(q). Augmentation allowed from collections.

WELFARE FRAUD UNIT

Total Operating Expense	629,308	629,308
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The above appropriations to the welfare fraud unit are the state's matching share of the state welfare fraud unit. With the approval of the governor and the budget agency,

the above appropriations for the welfare fraud unit may be augmented for the purpose of offsetting costs of the unit from revenues collected by the state from court settlements or judgments in welfare fraud (TANF or food stamps) cases.

Of the above appropriation for the welfare fraud unit, up to \$10,000 may be used to meet unforeseen emergencies of a confidential nature. The funds are to be expended under the direction of the attorney general and are to be accounted for solely on the attorney general's certifications.

UNCLAIMED PROPERTY

Abandoned Property Fund (IC 32-9-1.5-33)		
Personal Services	663,643	663,643
Other Operating Expense	571,500	571,500
Augmentation allowed.		

2001-291-4

SECTION 4.

ELEMENTARY AND SECONDARY EDUCATION
FOR THE DEPARTMENT OF EDUCATION

STATE BOARD OF EDUCATION

Total Operating Expense	4,812,088	3,389,368
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The foregoing appropriations for the Indiana state board of education are for the education roundtable established by IC 20-1-20.5-3; for the academic standards project to distribute copies of the academic standards and provide teachers with curriculum frameworks; for special evaluation and research projects including national and international assessments; and for state board and roundtable administrative expenses.

SUPERINTENDENT'S OFFICE

Personal Services	656,814	656,778
Other Operating Expense	1,874,077	1,704,680

The foregoing appropriations for the superintendent's office include \$200,000 in fiscal year 2000-2001 for staff training to be directed by the superintendent of public instruction and approved by the Indiana state board of education.

DEPUTY SUPERINTENDENT'S OFFICE

Personal Services	398,558	398,558
Other Operating Expense	205,060	205,060

ADMINISTRATION AND FINANCIAL MANAGEMENT

Personal Services	2,132,994	2,132,994
Other Operating Expense	497,985	497,985

DISTRIBUTION FOR TUITION SUPPORT

General Fund

Total Operating Expense	1,951,887,850	2,009,587,850
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Property Tax Relief Fund

Total Operating Expense	1,465,365,150	1,523,065,150
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The foregoing appropriations for distribution for tuition support are to be distributed for tuition support, special education programs, vocational education programs, at-risk programs, honors grants, and the primetime program in accordance with a statute enacted for this purpose during the 2001 session of the general assembly.

If the above appropriations for distribution for tuition support are more than are required under this SECTION, one-half (1/2) of any excess shall revert to the state general fund and one-half (1/2) of any excess shall revert to the property tax replacement fund.

The above appropriations for tuition support shall be made each calendar year under a schedule set by the budget agency and approved by the governor. However, the

schedule shall provide for at least twelve (12) payments, that one (1) payment shall be made at least every forty (40) days, and the aggregate of the payments in each calendar year shall equal the amount required under the statute enacted for the purpose referred to above.

DISTRIBUTION FOR TRANSPORTATION

Total Operating Expense	25,690,268	25,801,954
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The distributions for transportation shall be made to each local school corporation in accordance with IC 21-3-3.1 and any pertinent rules.

ADA FLAT GRANT DISTRIBUTION

Total Operating Expense	35,761,839	35,854,597
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Distribution to local school corporations shall be based on average daily attendance. The foregoing appropriations for the ADA flat grant distribution account include, for each fiscal year, the appropriation of the common school fund interest balance. The remainder of the above appropriations are provided from the state general fund.

PRIMETIME

Personal Services	219,095	219,095
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TEXTBOOK REIMBURSEMENT

Total Operating Expense	17,800,000	19,900,000
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Before a school corporation or an accredited non-public school may receive a distribution under the textbook reimbursement program, the school corporation or accredited non-public school shall provide to the department the requirements established in IC 20-8.1-9-2. The department shall provide to the family and social services administration (FSSA) all data required for FSSA to meet the data collection reporting requirement in 45 CFR Part 265. Family and social services, division of family and children, shall apply all qualifying expenditures for the textbook reimbursement program toward Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families (TANF) program (45 CFR 260 et seq.)

MARION COUNTY DESEGREGATION COURT ORDER

Total Operating Expense	18,200,000	18,200,000
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The foregoing appropriations for court ordered desegregation costs are made pursuant to order No. IP 68-C-225-S of the United States District Court for the Southern District of Indiana. If the sums herein appropriated are insufficient to enable the state to meet its obligations, then there are hereby appropriated from the state general fund such further sums as may be necessary for such purpose.

TEACHERS' SOCIAL SECURITY AND RETIREMENT DISTRIBUTION

Total Operating Expense	2,403,792	2,403,792
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The foregoing appropriations shall be distributed by the department of education on a monthly basis and in approximately equal payments to special education cooperatives, area vocational schools, and other governmental entities that received state teachers' Social Security distributions for certified education personnel (excluding the certified education personnel funded through federal grants) during the fiscal year beginning July 1, 1992, and ending June 30, 1993, and for the units under the Indiana state teacher's retirement fund, the amount they received during the 2000-2001 state fiscal year for teachers' retirement. If the total amount to be distributed is greater than the total appropriation, the department of education shall reduce each entity's distribution proportionately.

DISTRESSED SCHOOLS DISTRIBUTION

Total Operating Expense	50,000	50,000
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DISTRIBUTION FOR SUMMER SCHOOL

Other Operating Expense	21,600,000	21,600,000
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It is the intent of the 2001 general assembly that the above appropriations for summer

school shall be the total allowable state expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

ALTERNATIVE SCHOOLS

Total Operating Expense	7,500,000	7,500,000
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The board is to submit recommendations to the budget committee for review before May 1, 2002, for implementation in state fiscal year 2002-2003.

GIFTED AND TALENTED EDUCATION PROGRAM

Personal Services	202,645	202,645
Other Operating Expense	6,656,484	6,656,484

EARLY INTERVENTION PROGRAM

Personal Services	10,000	10,000
Other Operating Expense	3,990,000	3,990,000

The above appropriations for the early intervention program are for grants to local school corporations for grant proposals for early intervention programs, including reading recovery and the Waterford method.

READING DIAGNOSTIC ASSESSMENT

Total Operating Expense	2,500,000	2,500,000
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The foregoing appropriations shall be used by the department for the reading diagnostic assessment and subsequent remedial programs or activities. The reading diagnostic assessment program, as approved by the board, is to be made available on a voluntary basis to all Indiana public and non-public school first and second grade students upon the approval of the governing body of school corporations. The board shall determine how the funds will be distributed for the assessment and related remediation. The department or its representative shall provide progress reports on the assessment as requested by the board and the education roundtable.

FULL DAY KINDERGARTEN

Total Operating Expense	10,000,000	10,000,000
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The above appropriations for full-day kindergarten are available to a school corporation that applies to the department of education for funding of full day kindergarten. The amount available to a school corporation equals the amount appropriated divided by the statewide total ADM (as defined in IC 21-3-1.6-1.1) for the current year, and then multiplied by school corporation's ADM (as defined in IC 21-3-1.6-1.1) for the current year. A school corporation that is awarded a grant must provide to the department of education a financial report stating how the funds were spent. Any unspent funds at the end of the biennium must be returned to the state by the school corporation.

PERFORMANCE BASED ASSESSMENT AND AWARDS

Personal Services	48,153	48,153
Other Operating Expense	3,202,374	3,202,374

The above appropriations are for enhancement of college preparation and implementation of assessment resolutions recommended by the Indiana Education Roundtable and approved by the State Board of Education pursuant to P.L.221-1999.

The foregoing appropriations shall be distributed after review by the budget committee and approval by the budget agency.

GRADUATION EXAM REMEDIATION

Other Operating Expense	4,958,910	4,958,910
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Prior to notification of local school corporations of the formula and components of the formula for distributing funds for graduation exam remediation, review and approval of the formula and components shall be made by the budget agency. With

the approval of the governor and the budget agency, the above appropriations for school assessment testing/remediation may be augmented from revenues accruing to the secondary market sale fund established by IC 20-12-21.2-10.

NON-ENGLISH SPEAKING PROGRAM

Other Operating Expense	700,000	700,000
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The above appropriations for the non-English speaking program are for pupils who have a primary language other than English and limited English proficiency, as determined by using a standard proficiency examination that has been approved by the department of education.

The grant amount is seventy-five dollars (\$75) per pupil. It is the intent of the 2001 general assembly that the above appropriations for the non-English speaking program shall be the total allowable state expenditure for the program. If the expected distributions are anticipated to exceed the total appropriations for the state fiscal year, the department of education shall reduce each school corporation's distribution proportionately.

**EDUCATIONAL TECHNOLOGY PROGRAM AND FUND
(INCLUDING 4R'S TECHNOLOGY GRANT PROGRAM)**

Total Operating Expense	4,000,000	4,000,000
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Of the foregoing appropriations, \$3,000,000 shall be allocated to the buddy system during the biennium. In making grants under the educational technology program, the department shall give consideration to a variety of educational technologies and to enhancing educational productivity. Of the foregoing appropriations, an amount shall be allocated for the development of community networks and information networks and the operation of the office of the special assistant to the superintendent of public instruction for technology. Expenditures from this fund shall be made only with the approval of the governor and the superintendent of public instruction.

SCHOOL LIBRARY PRINTED MATERIALS GRANTS

Total Operating Expense	3,000,000	3,000,000
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The above appropriation for school library printed materials grants shall be used for the state match for grants to school corporations for the purpose of purchasing library printed materials. A school corporation that receives a grant must provide money in an amount equal to the amount provided in the grant.

JAPANESE/CHINESE INITIATIVES

Total Operating Expense	236,500	236,500
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PSAT PROGRAM

Other Operating Expense	800,000	800,000
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The above appropriations for the PSAT program are to provide funding for students of accredited public and nonpublic schools.

SPECIAL EDUCATION (S-5)

Total Operating Expense	29,000,000	30,000,000
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The foregoing appropriations for special education are made under IC 20-1-6-19.

SPECIAL EDUCATION PRESCHOOL

Total Operating Expense	25,515,600	27,173,300
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The above appropriations shall be distributed to guarantee a minimum of \$2,750 per child enrolled in special education preschool programs from state and local sources in school corporations that levy a \$0.01 per \$100 assessed valuation tax rate for this purpose. It is the intent of the 2001 general assembly that the above appropriations for special education preschool shall be the total allowable expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

TRANSPORTATION FOR SPECIAL AND VOCATIONAL EDUCATION

Total Operating Expense	9,570,000	9,570,000
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The distribution of these appropriations shall be made in accordance with IC 21-3-3.1.

TRANSFER TUITION (STATE EMPLOYEES' CHILDREN AND ELIGIBLE CHILDREN IN MENTAL HEALTH FACILITIES)

Total Operating Expense	215,000	215,000
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The foregoing appropriations for transfer tuition (state employees' children and eligible children in mental health facilities) are made under IC 20-8.1-6.1-6 and IC 20-8.1-6.1-5.

RILEY HOSPITAL

Total Operating Expense	30,000	30,000
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SPECIAL EDUCATION EXCISE

Alcoholic Beverage Excise Tax Funds (IC 20-1-6-10)

Personal Services	326,600	326,600
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Augmentation allowed.

VOCATIONAL EDUCATION

Personal Services	1,252,392	1,252,392
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Other Operating Expense	233,605	233,605
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TECH PREP DISTRIBUTION

Other Operating Expense	1,000,000	1,000,000
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The above appropriations for tech prep distribution are to be used for grants to school corporations to assist with implementation of tech prep programs.

PRINCIPAL LEADERSHIP ACADEMY

Personal Services	326,637	326,637
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Other Operating Expense	187,192	187,192
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PROFESSIONAL DEVELOPMENT DISTRIBUTION

Other Operating Expense	500,000	20,500,000
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Of the foregoing appropriations for professional development, in fiscal year 2002-2003 \$4,000,000 is to be used for beginning teacher and administrator support for the first two years of experience as a teacher or an administrator. The funds are to be used according to criteria established by the Indiana professional standards board. The standards must be aligned with the state's teaching and administrator licensing and certification standards. Of the foregoing appropriations, in each year of the biennium, \$250,000 is to be used for professional development or training to prepare teachers for national board for professional teaching standards certification. The appropriation in fiscal year 2002-2003 is to be used for professional development grants as defined in IC 20-1-1-6.5. Any details not specified under IC 20-1-1-6.5 are to be determined jointly by the Indiana professional standards board and the Indiana state board of education.

PROJECT SET

Other Operating Expense	91,065	91,065
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CENTER FOR SCHOOL IMPROVEMENT AND PERFORMANCE

Personal Services	1,568,518	1,568,518
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Other Operating Expense	1,357,645	1,357,645
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ACADEMIC COMPETITION

Total Operating Expense	56,090	56,090
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INNOVATIVE SCHOOL IMPROVEMENTS

Personal Services	100,033	100,033
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Other Operating Expense	719,557	719,557
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Expenditures for this program shall be made only with the approval of both the governor and the superintendent of public instruction. Notwithstanding IC 20-10.1-22-2 and

IC 20-10.1-26-2(b), appropriations for research and development and innovative school improvements do revert at the end of the fiscal year.

EDUCATION SERVICE CENTERS

Total Operating Expense	2,025,664	2,025,044
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No appropriation made for an education service center shall be distributed to the administering school corporation of the center unless each participating school corporation of the center contracts to pay to the center at least three dollars (\$3) per student for fiscal year 2001-2002 based on the school corporation's ADM count as reported for school aid distribution in the fall of 2000, and at least three dollars (\$3) per student for fiscal year 2002-2003, based on the school corporation's ADM count as reported for school aid distribution beginning in the fall of 2001. Before notification of education service centers of the formula and components of the formula for distributing funds for education service centers, review and approval of the formula and components must be made by the budget agency.

COMPUTER LEARNING AND TRAINING

Personal Services	325,653	325,653
Other Operating Expense	1,365,096	1,365,096

GEOGRAPHY EDUCATION TRAINING

Total Operating Expense	49,990	49,990
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CENTER FOR SCHOOL ASSESSMENT

Personal Services	287,294	287,294
Other Operating Expense	846,300	846,300

INDIANA COUNCIL FOR ECONOMIC EDUCATION

(PERSONAL FINANCE PROGRAM)

Total Operating Expense	30,000	30,000
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RESEARCH AND DEVELOPMENT PROGRAMS

Personal Services	88,499	88,499
Other Operating Expense	303,021	303,021

Of the foregoing appropriations for Research and Development Programs, \$100,000 each year shall be used for the Indiana University Education Policy Center.

TESTING/ REMEDIATION

Other Operating Expense	33,775,681	33,774,677
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Prior to notification of local school corporations of the formula and components of the formula for distributing funds for remediation, review and approval of the formula and components shall be made by the budget agency. With the approval of the governor and the budget agency, the above appropriations for school assessment testing/remediation may be augmented from revenues accruing to the secondary market sale fund established by IC 20-12-21.2-10.

The above appropriation for Testing/Remediation shall be used by school corporations to provide remediation programs for students who attend public and nonpublic schools. For purposes of tuition support, these students are not to be counted in the average daily membership.

ACCREDITATION SYSTEM

Personal Services	458,881	458,881
Other Operating Expense	588,433	588,433

ADVANCED PLACEMENT PROGRAM

Other Operating Expense	900,000	1,000,000
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The above appropriations for the Advanced Placement program are to provide funding for students of accredited public and nonpublic schools.

CENTER FOR COMMUNITY RELATIONS AND SPECIAL POPULATIONS

Personal Services	267,671	267,671
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Other Operating Expense	76,312	76,312
ADULT EDUCATION DISTRIBUTION		
Total Operating Expense	14,000,000	14,000,000
It is the intent of the 2001 general assembly that the above appropriations for adult education shall be the total allowable state expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for a state fiscal year, the department of education shall reduce the distributions proportionately.		
DISTRIBUTION FOR ADULT VOCATIONAL EDUCATION		
Total Operating Expense	250,000	250,000
The distribution for adult vocational education programs shall be made in accordance with the state plan for vocational education.		
GED-ON-TV PROGRAM		
Other Operating Expense	270,000	270,000
The foregoing appropriation is for grants to provide GED-ON-TV programming. The GED-ON-TV Program shall submit for review by the budget committee an annual report on utilization of this appropriation.		
PUBLIC TELEVISION DISTRIBUTION		
Total Operating Expense	2,773,603	2,773,603
These appropriations are for grants for public television. The Indiana Public Broadcasting Stations, Inc. shall submit a distribution plan for the 9 Indiana public education television stations that shall be approved by the budget agency and reviewed by the budget committee. The above appropriation includes the costs of transmission for the "GED-on-TV" program. Of the above appropriations, \$100,000 each year shall be distributed equally among the eight radio stations.		
NATIONAL SCHOOL LUNCH PROGRAM		
Total Operating Expense	5,204,608	5,400,000
DRUG FREE SCHOOLS		
Personal Services	51,137	51,137
Other Operating Expense	20,093	20,093
MOTORCYCLE OPERATOR SAFETY EDUCATION FUND		
Safety Education Fund		
Personal Services	113,558	113,558
Other Operating Expense	648,063	648,063
The foregoing appropriations for the motorcycle operator safety education fund are from the motorcycle operator safety education fund created by IC 20-10.1-7-14.		
SCHOOL TRAFFIC SAFETY		
Motor Vehicle Highway Account (IC 8-14-1)		
Personal Services	216,497	216,497
Other Operating Expense	42,492	42,492
Augmentation allowed.		
FOR THE INDIANA SCHOOL FOR THE BLIND		
Personal Services	10,624,237	10,624,237
Other Operating Expense	519,482	519,482
FOR THE INDIANA SCHOOL FOR THE DEAF		
Personal Services	16,705,812	16,705,812
Other Operating Expense	1,775,966	1,775,966
FOR THE INDIANA STATE TEACHERS' RETIREMENT FUND		
POSTRETIREMENT PENSION INCREASES		
Other Operating Expense	50,300,000	47,900,000
The appropriations for postretirement pension increases are made for those benefits and adjustments provided in IC 21-6.1-6 and IC 5-10.2-5.		

TEACHERS' RETIREMENT FUND DISTRIBUTION

Other Operating Expense	385,100,000	424,100,000
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Augmentation allowed.

If the amount actually required under the pre-1996 account of the teachers' retirement fund for actual benefit payments is greater than the above appropriations for pension fund contributions, after notice to the governor and the budget agency of the deficiency, the above appropriations shall be augmented from the state general fund. If the amount actually required under the pre-1996 account of the teachers' retirement fund for actual benefit payments for a year is less than the above appropriations for pension fund contributions for the year, the excess shall be transferred to the pension stabilization fund established by IC 21-6.1-2-8.

FOR THE EDUCATION EMPLOYMENT RELATIONS BOARD

Personal Services	727,916	727,916
Other Operating Expense	51,418	51,418

PUBLIC EMPLOYEE RELATIONS BOARD

Total Operating Expense	35,000	35,000
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2001-291-5

SECTION 5.

HIGHER EDUCATION

FOR THE COMMISSION FOR HIGHER EDUCATION

Total Operating Expense	1,577,160	1,588,934
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INDIANA CAREER AND POSTSECONDARY ADVANCEMENT CENTER

Total Operating Expense	931,284	931,284
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FOR THE STATE STUDENT ASSISTANCE COMMISSION

Total Operating Expense	1,256,604	1,266,044
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Higher Education Award Program

Total Operating Expense	76,040,791	81,329,646
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National Guard Scholarship

Total Operating Expense	1,800,000	1,800,000
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The above appropriations for national guard scholarship and any program reserves existing on June 30, 2001, shall be the total allowable state expenditure for the program in the 2001-2003 biennium. If the dollar amounts of eligible awards exceed appropriations and program reserves, the state student assistance commission shall develop a plan to insure that the total dollar amount does not exceed the above appropriations and any program reserves.

Statutory Fee Remission

Total Operating Expense	12,348,259	12,897,539
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Freedom of Choice Grants

Total Operating Expense	28,934,869	30,437,024
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21st Century Scholar Awards

Total Operating Expense	8,651,244	9,717,077
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Augmentation for 21st Century Scholar Awards allowed from the General Fund.

The commission shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR Part 265.

Family and social services, division of family and children shall apply all qualifying expenditures for the 21st century scholars program toward Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families (TANF) program (45 CFR 260 et seq.)

PART-TIME GRANT PROGRAM

Total Operating Expense	5,250,000	5,250,000
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Priority for awards made from the above appropriation shall be given first to eligible students meeting TANF income eligibility guidelines as determined by the family and social services administration and second to eligible students who received awards from the part time grant fund during the 2000-2001 school year. Funds remaining shall be distributed according to procedures established by the commission. The maximum grant that an applicant may receive for a particular academic term shall be established by the commission but shall in no case be greater than a grant for which an applicant would be eligible under IC 20-12-21 if the applicant were a full-time student. The commission shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR Part 265.

The Family and social services administration, division of family and children shall apply all qualifying expenditures for the part time grant program toward Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families (TANF) program (45 CFR 260 et seq.).

NURSING SCHOLARSHIP PROGRAM

Total Operating Expense	398,853	402,142
Hoosier Scholar Program		
Total Operating Expense	300,000	445,000

For the higher education awards and freedom of choice grants made for the 2001-2003 biennium, the following guidelines shall be used, notwithstanding current administrative rule or practice:

(1) Financial Need: For purposes of these awards, financial need shall be limited to actual undergraduate tuition and fees for the prior academic year as established by the commission.

(2) Maximum Base Award: The maximum award shall not exceed the lesser of:
 (A) eighty percent (80%) of actual prior academic year undergraduate tuition and fees; or

(B) eighty percent (80%) of the sum of the highest prior academic year undergraduate tuition and fees at any public institution of higher education and the lowest appropriation per full-time equivalent (FTE) undergraduate student at any public institution of higher education.

(3) Minimum Award: No actual award shall be less than \$200.

(4) Award Size: A student's maximum award shall be reduced one (1) time:

(A) for dependent students, by the expected contribution from parents based upon information submitted on the financial aid application form; and

(B) for independent students, by the expected contribution derived from information submitted on the financial aid application form.

(5) Award Adjustment: The maximum base award may be adjusted by the commission, for any eligible recipient who fulfills college preparation requirements defined by the commission.

(6) Pro Rata Adjustment: If the dollar amounts of eligible awards exceed appropriations and program reserves, all awards will be adjusted on a pro rata basis by reducing the percentage of a maximum award under subdivision (2)(A) or (2)(B).

For the Hoosier scholar program for the 2001-2003 biennium, each award shall not exceed five hundred dollars (\$500) and shall be made available for one (1) year only. Receipt of this award shall not reduce any other award received under any state funded student assistance program.

CONTRACT FOR INSTRUCTIONAL OPPORTUNITIES IN SOUTHEASTERN INDIANA

Total Operating Expense	603,407	603,407
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MINORITY TEACHER SCHOLARSHIP FUND		
Total Operating Expense	408,704	399,768
COLLEGE WORK STUDY PROGRAM		
Total Operating Expense	770,920	805,189
21ST CENTURY ADMINISTRATION		
Total Operating Expense	2,582,567	2,586,443
FOR THE COMMISSION ON PROPRIETARY EDUCATION		
Personal Services	397,970	397,970
Other Operating Expense	62,243	62,243
FOR INDIANA UNIVERSITY		
BLOOMINGTON CAMPUS		
Total Operating Expense	183,087,616	186,485,943
Informatics		4,500,000
Fee Replacement	16,296,520	16,310,978
FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY		
AT INDIANAPOLIS (IUPUI)		
HEALTH DIVISIONS		
Total Operating Expense	86,292,285	87,396,861
Fee Replacement	3,335,121	3,336,311
FOR INDIANA UNIVERSITY - REGIONAL MEDICAL CENTERS		
EVANSVILLE		
Total Operating Expense	1,457,074	1,475,725
FORT WAYNE		
Total Operating Expense	1,340,416	1,357,573
NORTHWEST		
Total Operating Expense	1,904,244	1,928,619
LAFAYETTE		
Total Operating Expense	1,699,806	1,721,564
MUNCIE		
Total Operating Expense	1,528,401	1,547,966
SOUTH BEND		
Total Operating Expense	1,417,410	1,435,554
TERRE HAUTE		
Total Operating Expense	1,689,859	1,711,490
The Indiana University school of medicine shall submit to the Indiana commission for higher education before May 15 of each year an accountability report containing data on the number of medical school graduates who entered primary care physician residencies in Indiana from the school's most recent graduating class.		
GENERAL ACADEMIC DIVISIONS		
Total Operating Expense	82,022,230	84,357,924
Fee Replacement	14,776,328	14,781,599
TOTAL APPROPRIATIONS - IUPUI		
197,463,174	201,051,186	

Transfers of allocations between campuses to correct for errors in allocation among the campuses of Indiana University can be made by the institution with the approval of the commission for higher education and the budget agency. Indiana University shall maintain current operations at all statewide medical education sites.

FOR INDIANA UNIVERSITY REGIONAL CAMPUSES

EAST

Total Operating Expense	7,069,763	7,178,766
Fee Replacement	1,707,941	1,713,328

KOKOMO		
Total Operating Expense	9,887,941	10,021,712
Fee Replacement	2,018,631	2,024,999
NORTHWEST		
Total Operating Expense	17,313,123	17,564,153
Fee Replacement	3,950,817	3,963,279
SOUTH BEND		
Total Operating Expense	21,202,694	21,577,293
Fee Replacement	5,338,342	5,355,180
Informatics Minor		300,000
SOUTHEAST		
Total Operating Expense	18,071,000	18,339,515
Fee Replacement	4,899,578	4,915,032
TOTAL APPROPRIATION - INDIANA UNIVERSITY REGIONAL CAMPUSES		
91,459,830	92,953,257	
FOR INDIANA UNIVERSITY -		
ABILENE NETWORK OPERATIONS CENTER		
Total Operating Expense	870,953	879,034
SPINAL CORD AND HEAD INJURY RESEARCH CENTER		
Total Operating Expense	504,791	509,630
DIVISION OF LABOR STUDIES IN CONTINUING EDUCATION		
Total Operating Expense	382,660	385,342
OPTOMETRY BOARD EDUCATION FUND		
Total Operating Expense	29,000	1,500
CHEMICAL TEST TRAINING		
Total Operating Expense	686,039	692,535
INSTITUTE FOR THE STUDY OF DEVELOPMENTAL DISABILITIES		
Total Operating Expense	2,630,600	2,615,619
GEOLOGICAL SURVEY		
Total Operating Expense	3,245,937	3,275,271
INDUSTRIAL RESEARCH LIAISON PROGRAM		
Total Operating Expense	269,831	268,779
LOCAL GOVERNMENT ADVISORY COMMISSION		
Total Operating Expense	59,217	59,697
FOR PURDUE UNIVERSITY - WEST LAFAYETTE CAMPUS		
Total Operating Expenses	227,353,040	231,610,732
Fee Replacement	24,352,649	24,389,597
FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY		
AT FORT WAYNE (IUPUFW)		
Total Operating Expense	29,769,352	30,253,163
Fee Replacement	4,538,798	4,535,071
Equity Adjustment		700,000
Transfers of allocations between campuses to correct for errors in allocation among the campuses of Purdue University can be made by the institution with the approval of the commission for higher education and the budget agency.		
FOR PURDUE UNIVERSITY - REGIONAL CAMPUSES		
CALUMET		
Total Operating Expense	26,387,937	26,819,428
Fee Replacement	1,943,236	1,938,961
NORTH CENTRAL		
Total Operating Expense	9,711,231	9,858,744

Fee Replacement	2,809,150	2,808,850
TOTAL APPROPRIATION - PURDUE UNIVERSITY REGIONAL CAMPUSES		
	40,851,554	41,425,983
FOR PURDUE UNIVERSITY -		
ANIMAL DISEASE DIAGNOSTIC LABORATORY SYSTEM		
Total Operating Expense	3,321,855	3,353,629
The above appropriations shall be used to fund the animal disease diagnostic laboratory system (ADDL), which consists of the main ADDL at West Lafayette, the bangs disease testing service at West Lafayette, and the southern branch of ADDL Southern Indiana Purdue Agricultural Center (SIPAC) in Dubois County. The above appropriations are in addition to any user charges that may be established and collected under IC 15-2.1-5-6. Notwithstanding IC 15-2.1-5-5, the trustees of Purdue University may approve reasonable charges for testing for pseudorabies.		
STATEWIDE TECHNOLOGY		
Total Operating Expense	5,882,387	5,880,601
COUNTY AGRICULTURAL EXTENSION EDUCATORS		
Total Operating Expense	7,562,490	7,638,115
AGRICULTURAL RESEARCH AND EXTENSION - CROSSROADS		
Total Operating Expense	7,584,269	7,642,714
CENTER FOR PARALYSIS RESEARCH		
Total Operating Expense	503,985	508,005
UNIVERSITY-BASED BUSINESS ASSISTANCE		
Total Operating Expense	1,173,004	1,183,564
NORTH CENTRAL - VALPO NURSING PARTNERSHIP		
Total Operating Expense	105,528	106,088
FOR INDIANA STATE UNIVERSITY		
Total Operating Expenses	77,443,208	78,362,460
Fee Replacement	7,159,560	6,542,859
FOR BALL STATE UNIVERSITY		
Total Operating Expense	119,201,197	120,915,859
Fee Replacement	9,460,987	6,335,738
ACADEMY FOR SCIENCE, MATHEMATICS, AND HUMANITIES		
Total Operating Expense	4,496,358	4,512,209
FOR UNIVERSITY OF SOUTHERN INDIANA		
Total Operating Expense	30,896,722	31,386,698
Fee Replacement	3,989,274	3,993,193
Young Abe Lincoln		
Total Operating Expense	259,763	256,518
HISTORIC NEW HARMONY		
Total Operating Expense	391,713	383,028
FOR VINCENNES UNIVERSITY		
Total Operating Expense	31,297,556	32,132,864
Fee Replacement	2,070,468	1,853,421
FOR IVY TECH STATE COLLEGE		
Total Operating Expense	103,954,957	106,803,011
Fee Replacement	10,044,038	8,611,473

Of the above appropriations for IVY TECH total operating expense, \$135,000 each year shall be used for the Community Learning Center in Portage.

The foregoing total operating appropriations for Vincennes University, and Ivy Tech State College include funds to freeze Indiana resident tuition at the level at which it existed on January 1, 2001. Receipt of those funds, equal to \$420,180 in fiscal

year 2001-2002 and \$852,965 in fiscal year 2002-2003 for Vincennes University and \$1,476,978 in fiscal year 2001-2002 and \$2,998,265 for fiscal year 2002-2003 for Ivy Tech State College, is contingent upon the agreement of the Trustees of the respective institutions that the total Indiana resident student tuition fees and academic facilities fees charged by each institution shall not be increased above the level which existed on January 1, 2001; provided, however, that this limitation shall not be applicable to laboratory fees, incidental fees, or to fees dedicated to cover bond indebtedness previously incurred, or to be incurred during the 2001-2003 biennium, under provisions of IC 20-12-6, IC 20-12-7, IC 20-12-8, IC 20-12-9, or IC 23-13-18.

The foregoing sums for Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech State College operating accounts and line item accounts reflect the budgeting assumptions and intentions of the General Assembly for the two years of the biennium. However, for fiscal year 2001-2002, under a schedule set by the Budget Agency and approved by the Governor, the state Budget Agency may elect to distribute eleven-twelfths of the budgeted amount. The institutions may claim the remaining one-twelfth payment for fiscal year 2001-2002 after July 15, 2002. In addition, of the budgeted amount for fiscal year 2002-2003, the state Budget Agency may elect to distribute eleven-twelfths of the budgeted amount. The institutions may claim the remaining one-twelfth payment for fiscal year 2002-2003 after July 15, 2003.

FOR THE INDIANA HIGHER EDUCATION TELECOMMUNICATIONS SYSTEM (IHETS)

Total Operating Expense	7,240,363	7,163,022
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The sums herein appropriated to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, Ivy Tech State College, and the Indiana Higher Education Telecommunications System (IHETS) are in addition to all income of said institutions and IHETS, respectively, from all permanent fees and endowments and from all land grants, fees, earnings, and receipts, including gifts, grants, bequests, and devises, and receipts from any miscellaneous sales from whatever source derived.

All such income and all such fees, earnings, and receipts on hand June 30, 2001, and all such income and fees, earnings, and receipts accruing thereafter are hereby appropriated to the boards of trustees or directors of the aforementioned institutions and IHETS and may be expended for any necessary expenses of the respective institutions and IHETS, including university hospitals, schools of medicine, nurses' training schools, schools of dentistry, and agricultural extension and experimental stations. However, such income, fees, earnings, and receipts may be used for land and structures only if approved by the governor and the budget agency.

The foregoing appropriations and allocations for fee replacement are for replacement of student fees deducted during the 2001-2003 biennium to cover bond or lease-purchase principal, interest, and other obligations of debt costs of facility construction and acquisition for those projects authorized by the general assembly. These fee replacement appropriations and allocations shall be allotted by the budget agency after receipt of verification of payment of such debt cost expense.

The foregoing appropriations to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, Ivy Tech State College, and IHETS include the employers' share of Social Security payments for university and IHETS employees under the public employees' retirement fund, or institutions covered by the Indiana state teachers' retirement fund. The funds appropriated also include funding for the employers' share of payments to the public employees' retirement fund and to the Indiana state teachers' retirement fund at a rate to be established by the retirement funds for both fiscal years for each

institution and for IHETS employees covered by these retirement plans. The treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech State College shall, at the end of each three (3) month period, prepare and file with the auditor of state a financial statement that shall show in total all revenues received from any source, together with a consolidated statement of disbursements for the same period. The budget director shall establish the requirements for the form and substance of the reports.

The reports of the treasurer also shall contain in such form and in such detail as the governor and the budget agency may specify, complete information concerning receipts from all sources, together with any contracts, agreements, or arrangements with any federal agency, private foundation, corporation, or other entity from which such receipts accrue.

All such treasurers' reports are matters of public record and shall include without limitation a record of the purposes of any and all gifts and trusts with the sole exception of the names of those donors who request to remain anonymous.

Notwithstanding IC 4-10-11, the auditor of state shall draw warrants to the treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, and Ivy Tech State College on the basis of vouchers stating the total amount claimed against each fund and/or account, but not to exceed the legally made appropriations.

Notwithstanding IC 4-12-1-14, for universities and colleges supported in whole or in part by state funds, grant applications and lists of applications need only be submitted upon request to the budget agency for review and approval or disapproval and, unless disapproved by the budget agency, federal grant funds may be requested and spent without approval by the budget agency. Each institution shall retain the applications for a reasonable period of time and submit a list of all grant applications, at least monthly, to the commission for higher education for informational purposes.

For all university special appropriations, an itemized list of intended expenditures, in such form as the governor and the budget agency may specify, shall be submitted to support the allotment request. All budget requests for university special appropriations shall be furnished in a like manner and as a part of the operating budgets of the state universities.

The trustees of Indiana University, the trustees of Purdue University, the trustees of Indiana State University, the trustees of University of Southern Indiana, the trustees of Ball State University, the trustees of Vincennes University, the trustees of Ivy Tech State College, and the directors of IHETS are hereby authorized to accept federal grants, subject to IC 4-12-1.

Fee replacement funds are to be distributed as requested by each institution, on payment due dates, subject to available appropriations.

FOR THE MEDICAL EDUCATION BOARD

FAMILY PRACTICE RESIDENCY FUND

Total Operating Expense	2,418,732	2,419,130
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Of the foregoing appropriations for the medical education board-family practice residency fund, \$1,000,000 each year shall be used for grants for the purpose of improving family practice residency programs serving medically underserved areas.

MEDICAL EDUCATION - INTERN RESIDENCY PROGRAM

Total Operating Expense	1	1
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FOR THE DEPARTMENT OF ADMINISTRATION

ANIMAL DISEASE AND DIAGNOSTIC LABORATORY LEASE RENTAL

Total Operating Expense	1,043,138	1,045,394
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FOR THE DEPARTMENT OF COMMERCE
 AVIATION TECHNOLOGY

Total Operating Expense	1,117,800	1,126,492
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FOR THE BUDGET AGENCY

GIGAPOP PROJECT

Total Operating Expense	777,716	782,406
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SOUTH CENTRAL EDUCATIONAL ALLIANCE

BEDFORD SERVICE AREA

Total Operating Expense	299,347	301,839
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SOUTHEAST INDIANA EDUCATION SERVICES

Total Operating Expense	792,390	798,353
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The above appropriation for southeast Indiana education services may be expended with the approval of the budget agency after review by the commission for higher education and the budget committee.

DEGREE LINK

Total Operating Expense	536,942	538,038
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The above appropriations shall be used for the delivery of Indiana State University baccalaureate degree programs at Ivy Tech State College and Vincennes University locations through Degree Link. Distributions shall be made upon the recommendation of the Indiana commission for higher education and with approval by the budget agency after review by the budget committee.

COMMUNITY COLLEGE START-UP

Total Operating Expense	3,250,000	3,250,000
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WORKFORCE CENTERS

Total Operating Expense	900,000	900,000
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2001-291-6

SECTION 6.

A. AGRICULTURE

FOR THE LIEUTENANT GOVERNOR

OFFICE OF THE COMMISSIONER OF AGRICULTURE

Personal Services	1,322,934	1,322,934
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Other Operating Expense	251,202	251,202
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VALUE ADDED RESEARCH FUND

Total Operating Expense	400,000	400,000
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FARM COUNSELING PROGRAM

Total Operating Expense	300,000	300,000
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LAND RESOURCES COUNCIL

Total Operating Expense		260,168
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TOBACCO FARMERS AND RURAL COMMUNITY IMPACT

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	5,000,000	5,000,000
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FOR THE STATE BOARD OF ANIMAL HEALTH

Personal Services	3,330,524	3,330,524
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Other Operating Expense	1,047,673	1,049,487
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INDEMNITY FUND

Total Operating Expense		53,148
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Augmentation allowed.

MEAT & POULTRY INSPECTION

Total Operating Expense	1,707,456	1,707,989
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B. COMMERCE

FOR THE DEPARTMENT OF COMMERCE

ADMINISTRATIVE AND FINANCIAL SERVICES

Personal Services	2,089,886	2,089,886
Other Operating Expense	1,522,260	1,522,260

BUSINESS DEVELOPMENT

Personal Services	874,926	874,926
Other Operating Expense	164,332	164,332

INTERNATIONAL TRADE

Personal Services	1,866,460	1,866,460
Other Operating Expense	357,204	357,204

ECONOMIC DEVELOPMENT FUND

Total Operating Expense		1,800,000
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INDUSTRIAL DEVELOPMENT GRANT FUND

Total Operating Expense		8,400,000
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STRATEGIC DEVELOPMENT FUND

Total Operating Expense		200,000
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TRADE PROMOTION FUND

Total Operating Expense	200,000	200,000
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SKILLS 2016

Total Operating Expense		26,000,000
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INDIANA TRANSPORTATION FINANCE AUTHORITY - AIRPORT FACILITIES

Total Operating Expense	19,323,979	19,702,354
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COMMUNITY ECONOMIC DEVELOPMENT

Personal Services	397,430	397,430
Other Operating Expense	83,840	83,840

LOCAL ECONOMIC DEVELOPMENT ORGANIZATION/
REGIONAL ECONOMIC DEVELOPMENT ORGANIZATION
(LEDO/REDO) MATCHING GRANT PROGRAM

Total Operating Expense		1,500,000
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MARKETING AND COMMUNICATIONS

Personal Services	574,820	574,820
Other Operating Expense	40,000	40,000

MAIN STREET PROGRAM

Personal Services	137,951	137,951
Other Operating Expense	71,195	71,195

COMMUNITY PROMOTION MATCHING FUND

Total Operating Expense		500,000
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ENTERPRISE ZONE PROGRAM

Indiana Enterprise Zone Fund (IC 4-4-6.1)

Total Operating Expense	183,871	183,871
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Augmentation allowed.

INDIANA INDIVIDUAL DEVELOPMENT ACCOUNTS

Total Operating Expense	2,090,000	2,090,000
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Of the foregoing appropriations for the Indiana individual development accounts, in FY 2001-2002 \$200,000 shall be used for client services and in FY 2002-2003 \$200,000 shall be used for client services.

The department shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR Part 265.

Family and social services administration, division of family and children shall apply all qualifying expenditures for individual development accounts deposits toward

Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families (TANF) program (45 CFR 260 et seq.).

TOURISM AND FILM DEVELOPMENT		
Personal Services	571,537	571,537
Other Operating Expense	276,256	276,256
BUSINESS AND TOURISM PROMOTION FUND		
Total Operating Expense		10,000,000
TOURISM INFORMATION AND PROMOTION FUND		
Total Operating Expense	300,000	300,000
OFFICE OF ENERGY POLICY		
Personal Services	211,130	211,130
Other Operating Expense	28,000	28,000
STATE ENERGY PROGRAM		
Total Operating Expense	96,794	96,794
RECYCLING OPERATING		
Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)		
Personal Services	91,977	91,977
Other Operating Expense	144,804	144,804
Augmentation allowed.		
RECYCLING PROMOTION AND ASSISTANCE PROGRAM		
Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)		
Total Operating Expense	1,500,000	1,500,000
Augmentation allowed.		
The foregoing appropriations for the recycling promotion and assistance program shall be transferred to the state solid waste management fund. (IC 13-20-22-2)		
ECONOMIC DEVELOPMENT COUNCIL		
Total Operating Expense	332,500	332,500
SMALL BUSINESS DEVELOPMENT CORPORATION (SBDC)		
Total Operating Expense	1,540,000	1,540,000
Of the foregoing appropriation for the small business development corporation (SBDC), \$500,000 shall be allocated to the minority business financial assistance program to capitalize the SBDC microloan program.		
INDIANA DEVELOPMENT FINANCE AUTHORITY (IDFA)		
CAPITAL ACCESS PROGRAM		
Total Operating Expense		3,500,000
ENVIRONMENTAL REMEDIATION REVOLVING LOAN FUND		
Total Operating Expense		5,000,000
PROJECT GUARANTY FUND		
Total Operating Expense		2,750,000
BUSINESS DEVELOPMENT LOAN FUND		
Total Operating Expense		2,000,000
C. COMMUNITY SERVICES		
FOR THE GOVERNOR'S COMMISSION ON COMMUNITY SERVICE AND VOLUNTEERISM		
Personal Services	234,221	234,221
Other Operating Expense	117,298	117,298
D. EMPLOYMENT SERVICES		
FOR THE DEPARTMENT OF WORKFORCE DEVELOPMENT ADMINISTRATION		
Total Operating Expense	1,301,022	1,301,022
STATE WORKFORCE DEVELOPMENT FUND		

Total Operating Expense	4,130,000	4,130,000
FOR THE COMMISSION FOR WOMEN		
Personal Services	99,024	99,024
Other Operating Expense	21,772	21,772

2001-291-7

SECTION 7.

FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS

A. FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

FAMILY AND SOCIAL SERVICES ADMINISTRATION

Total Operating Expense	14,389,046	19,955,184
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OFFICE OF MEDICAID POLICY AND PLANNING - ADMINISTRATION

Total Operating Expense	4,005,706	4,005,706
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MEDICAID - CURRENT OBLIGATIONS

General Fund

Total Operating Expense	1,131,950,000	1,209,600,000
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Hospital Care for the Indigent Fund (IC 12-16-14-6)

Total Operating Expense	49,700,000	49,700,000
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Augmentation allowed.

Subject to the approval of the governor and the budget agency, the foregoing appropriations for Medicaid - Current Obligations may be augmented or reduced based on revenues accruing to the hospital care for the indigent fund.

Notwithstanding the provisions of IC 4-12-1-15.5, on July 1, 2001, the balance of the Medicaid Contingency and Reserve Account in excess of \$100,000,000 shall be transferred to the general fund.

MEDICAID - ADMINISTRATION

Total Operating Expense	31,800,000	32,000,000
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The foregoing appropriations for Medicaid current obligations and for Medicaid administration are for the purpose of enabling the office of Medicaid policy and planning to carry out all services as provided in IC 12-8-6. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the office of Medicaid policy and planning for the respective purposes for which the money was allocated and paid to this state. Subject to the provisions of P.L.46-1995, if the sums herein appropriated for Medicaid current obligations and for Medicaid administration are insufficient to enable the office of Medicaid policy and planning to meet its obligations, then there is appropriated from the state general fund such further sums as may be necessary for that purpose, subject to the approval of the governor and the budget agency.

MEDICAID DISABILITY ELIGIBILITY EXAMS

Total Operating Expense	3,195,000	3,195,000
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FOR THE STATE BUDGET AGENCY

INDIANA PRESCRIPTION DRUG PROGRAM

From the Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

10,000,000	20,000,000
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Total Operating Expense	10,000,000	20,000,000
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Augmentation allowed.

INDIANA HEALTH CARE ADVISORY BOARD

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	33,600,000	38,200,000
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Augmentation allowed.

The foregoing appropriations for the Indiana health care advisory board include \$29,000,000

for FY 2001-2002 and \$33,600,000 for FY 2002-2003 for the children's health insurance program and \$500,000 for each fiscal year for Indiana Newborn Screening. Notwithstanding HEA 1487-2001, the department of Family and Social Services after review by the budget agency shall establish a process for reimbursing hospitals for costs associated with this program.

The foregoing appropriations shall be used as the state's share of payments under IC 12-15-15-6, as added by HEA 1487-2001. Funds appropriated for state fiscal year 2002 and not expended as the state's share of payments under IC 12-15-15-6 during the fiscal year shall be available for use as the state's share of payments under IC 12-15-15-6 for state fiscal year 2003 in addition to the foregoing appropriation for state fiscal year 2003. Funds appropriated or otherwise available for state fiscal year 2003 and not expended as the state's share of payments under IC 12-15-15-6 during the fiscal year shall be available for use as the state's share of payments under IC 12-15-15-6 for state fiscal year 2004.

FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

EARLY CHILDHOOD INTERVENTION SERVICES/PROJECT SAFEPLACE

Total Operating Expense	6,583,433	6,583,433
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FOR THE STATE BUDGET AGENCY- MEDICAL SERVICE PAYMENTS

Total Operating Expense	15,000,000	15,000,000
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These appropriations for medical service payments are made to pay for medical services for committed individuals, patients and students of institutions under the jurisdiction of the department of correction, the state department of health, the division of mental health, the school for the blind, the school for the deaf, or the division of disability, aging and rehabilitative services if the services are provided outside these institutions. These appropriations may not be used for payments for medical services that are covered by IC 12-16 unless these services have been approved under IC 12-16. These appropriations shall not be used for payment for medical services which are payable from an appropriation in this act for the state department of health, the division of mental health, the school for the blind, the school for the deaf, the division of disability, aging and rehabilitative services, or the department of correction, or that are reimbursable from funds for medical assistance under IC 12-15. If these appropriations to the budget agency are insufficient to make these medical service payments, there is hereby appropriated such further sums as may be necessary.

Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-13-2.

FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

DIVISION OF FAMILY AND CHILDREN SERVICES ADMINISTRATION

Personal Services	5,725,774	5,725,774
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Other Operating Expense	1,601,453	1,601,453
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TITLE IV-D OF THE FEDERAL SOCIAL SECURITY ACT (STATE MATCH)

Total Operating Expense	3,874,724	3,874,724
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The foregoing appropriations for the division of family and children Title IV-D of the federal Social Security Act are made under, and not in addition to, IC 12-17-2-31.

STATE WELFARE - COUNTY ADMINISTRATION

State Welfare Account

Total Operating Expense	97,055,064	97,055,064
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Augmentation allowed.

EDUCATION AND TRAINING

Total Operating Expense	10,963,723	10,963,723
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TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF)

Total Operating Expense	39,357,943	37,357,943
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BURIAL REIMBURSEMENT
 Total Operating Expense 25,000 25,000

CHILD CARE SERVICES
 Total Operating Expense 33,670,756 33,670,756

The above appropriations for child care services include the appropriation for the school age child care project made in IC 6-7-1-30.2.

FOOD ASSISTANCE PROGRAM
 Total Operating Expense 146,000 146,000

YOUTH SERVICE BUREAU
 Total Operating Expense 1,250,000 1,250,000

The executive director of the division of family and children shall establish standards for youth service bureaus. Any youth service bureau that is not an agency of a unit of local government or is not registered with the Indiana secretary of state as a nonprofit corporation shall not be funded. The division of family and children shall fund all youth service bureaus that meet the standards as established June 30, 1983. However, a grant may not be made without approval by the budget agency after review by the budget committee.

TITLE IV-B CHILD WELFARE ADMINISTRATION

Total Operating Expense 537,560 537,560

The foregoing appropriations for Title IV-B child welfare and adoption assistance represent the maximum state match for Title IV-B, and Title IV-E.

INFORMATION SYSTEMS/TECHNOLOGY
 Total Operating Expense 16,854,438 16,854,438

The foregoing appropriations for information systems/technology, education and training, burial reimbursement, temporary assistance to needy families (TANF), and child care services are for the purpose of enabling the division of family and children to carry out all services as provided in IC 12-14. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the division of family and children for the respective purposes for which such money was allocated and paid to this state.

ADOPTION ASSISTANCE
 Total Operating Expense 7,279,087 7,279,087

SOCIAL SERVICES BLOCK GRANT (SSBG)
 Total Operating Expense 17,345,304 17,345,304

The above appropriated funds are allocated in the following manner during the biennium:

Division of Disability, Aging, and Rehabilitative Services
 10,018,173 10,018,173

Division of Family and Children, Child Welfare Services
 1,301,241 1,304,241

Division of Family and Children, Child Development Services
 3,593,671 3,593,671

Division of Family and Children, Family Protection Services
 976,952 976,952

Department of Health
 195,353 195,353

Department of Correction
 1,259,914 1,259,914

STEP AHEAD
 Total Operating Expense 2,923,833 2,923,833

COMMISSION FOR THE STATUS OF BLACK MALES

Total Operating Expense	125,859	125,859
DOMESTIC VIOLENCE PREVENTION AND TREATMENT PROGRAM		
Total Operating Expense	1,000,000	1,000,000
Domestic Violence Prevention and Treatment Fund (IC 12-18-4)		
Total Operating Expense	1,000,000	1,000,000
Augmentation allowed.		
DIVISION OF MENTAL HEALTH ADMINISTRATION		
Personal Services	2,286,156	2,286,156
Other Operating Expense	245,056	245,056
QUALITY ASSURANCE/ RESEARCH		
From the General Fund		
Total Operating Expense	1,296,976	1,296,976
From the Gamblers' Assistance Fund (IC 4-33-12-6)		
Total Operating Expense	138,200	138,200
PREVENTION SERVICES		
Gamblers' Assistance Fund (IC 4-33-12-6)		
Total Operating Expense	933,200	933,200
SUBSTANCE ABUSE TREATMENT		
General Fund		
Total Operating Expense	5,500,000	5,500,000
Gamblers' Assistance Fund (IC 4-33-12-6)		
Total Operating Expense	1,639,600	1,639,600
Addiction Services Fund (IC 12-23-2)		
Total Operating Expense	2,946,936	2,946,936
Augmentation allowed.		
GAMBLERS' ASSISTANCE FUND (IC 4-33-12-6(f))		
Total Operating Expense	1,269,000	1,519,000
SERIOUSLY EMOTIONALLY DISTURBED		
Total Operating Expense	14,985,578	14,985,578
SERIOUSLY MENTALLY ILL		
General Fund		
Total Operating Expense	90,693,491	94,693,491
Mental Health Centers Fund (IC 6-7-1)		
Total Operating Expense	4,445,000	4,445,000
Augmentation allowed.		

The comprehensive community mental health centers shall submit their proposed annual budgets (including income and operating statements) to the budget agency on or before August 1 of each year. All federal funds shall be applied in augmentation of the foregoing funds rather than in place of any part of the funds.

The above appropriations for comprehensive community mental health services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid rehabilitation option.

MENTAL HEALTH INSTITUTIONS

From the General Fund

246,380,177

From the Mental Health Fund (IC 12-24-14-4)

33,977,894

Augmentation allowed.

The amounts specified from the General Fund and the Mental Health Fund are for the following purposes:

Total Operating Expense

280,358,071

The foregoing appropriations for the mental health institutions are for the operations of Evansville Psychiatric Treatment Center for Children, Evansville State Hospital, Larue D. Carter Memorial Hospital, Logansport State Hospital, Madison State Hospital, and Richmond State Hospital.

Sixty-six percent (66%) of the revenue accruing to the state mental health institutions under IC 12-15 shall be deposited in the mental health fund established by IC 12-24-14, and thirty-four percent (34%) of the revenue accruing to the institutions, under IC 12-15, shall be deposited in the state general fund.

In addition to the above appropriations each institution may qualify for an additional appropriation, or allotment, subject to approval of the governor and the budget agency, from the mental health fund of up to twenty percent (20%), but not to exceed \$50,000 in each fiscal year, of the amount by which actual net collections exceed an amount specified in writing by the division of mental health before July 1 of each year beginning July 1, 2001.

FOR THE BUDGET AGENCY

FSSA/DEPARTMENT OF HEALTH INSTITUTIONAL CONTINGENCY FUND

Total Operating Expense

2,000,000

The above institutional contingency fund shall be allotted upon the recommendation of the budget agency with approval of the governor. This appropriation may be used to supplement individual hospital, state developmental center, and special institutions budgets.

FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

AGING AND DISABILITY SERVICES

Total Operating Expense

17,521,329

17,760,082

C.H.O.I.C.E. IN-HOME SERVICES

Total Operating Expense

48,683,904

48,683,904

The foregoing appropriations for C.H.O.I.C.E./In-Home Services include intragovernmental transfers to provide the nonfederal share of the Medicaid aged and disabled waiver.

In addition to the Medicaid aged and disabled waivers provided under intragovernmental transfers, an additional \$3,000,000 may be used each year for Medicaid aged and disabled waivers.

If the above appropriations for C.H.O.I.C.E./In-Home Services are insufficient to provide services to all eligible persons, the division of disability, aging, and rehabilitative services may give priority for services to persons who are unable to perform three (3) or more activities of daily living (as defined in IC 12-10-10-1.5).

The division of disability, aging, and rehabilitative services may discontinue conducting assessments for individuals applying for services under the C.H.O.I.C.E./In-Home Services program if a waiting list for such services exists.

The division of disability, aging, and rehabilitative services shall conduct an annual evaluation of the cost effectiveness of providing home care. Before January of each year, the division shall submit a report to the budget committee, the budget agency, and the legislative council that covers all aspects of the division's evaluation and such other information pertaining thereto as may be requested by the budget committee, the budget agency, or the legislative council, including the following:

- (1) the number and demographic characteristics of the recipients of home care during the preceding fiscal year;
- (2) the total cost and per recipient cost of providing home care services during the preceding fiscal year;
- (3) the number of recipients of home care services who would have been placed in long term care facilities had they not received home care services; and
- (4) the total cost savings during the preceding fiscal year realized by the state

due to recipients of home care services (including Medicaid) being diverted from long term care facilities.

The division shall obtain from providers of services data on their costs and expenditures regarding implementation of the program and report the findings to the budget committee, the budget agency, and the legislative council.

DIVISION OF DISABILITY, AGING, AND REHABILITATIVE SERVICES
ADMINISTRATION

General Fund

Total Operating Expense	764,249	764,249
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	3,000,000	3,000,000

The above appropriations for the division of disability, aging, and rehabilitative services administration are for administrative expenses. Any federal fund reimbursements received for such purposes are to be deposited in the state general fund.

Of the foregoing appropriations for the division of disability, aging, and rehabilitative services, \$3,000,000 is appropriated in each fiscal year for the home health providers for the purpose of increasing the salaries of direct care workers.

DEVELOPMENTALLY DISABLED CLIENT SERVICES

General Fund

Total Operating Expense		176,968,214
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense		43,649,546

With the approval of the governor and the budget agency, an amount up to \$1,250,000 for each year of the biennium may be transferred from the above appropriation for client services to early childhood intervention services.

The above appropriations for client services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid program for day services provided to residents of group homes and nursing facilities.

In the development of new community residential settings for persons with developmental disabilities, the division of disability, aging, and rehabilitative services must give priority to the appropriate placement of such persons who are eligible for Medicaid and currently residing in intermediate care or skilled nursing facilities and, to the extent permitted by law, such persons who reside with aged parents or guardians or families in crisis.

VOCATIONAL REHABILITATION SERVICES

Personal Services	3,019,627	3,109,431
Other Operating Expense	13,052,903	13,441,099

AID TO INDEPENDENT LIVING

Total Operating Expense	22,222	22,222
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ATTAIN PROJECT

Total Operating Expense	355,500	355,500
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OFFICE OF DEAF AND HEARING IMPAIRED

Personal Services	277,062	277,062
Other Operating Expense	252,904	252,904

STATE DEVELOPMENTAL CENTERS

From the General Fund

105,302,379

From the Mental Health Fund (IC 12-24-14)

71,511,076

Augmentation allowed.

The amounts specified from the General Fund and the Mental Health Fund are for the

following purposes:

Total Operating Expense

176,813,455

The foregoing appropriations for the state developmental centers are for the operations of the Fort Wayne state developmental center and the Muscatatuck state developmental center.

Sixty-six percent (66%) of the revenue accruing to the above named state developmental centers under IC 12-15 shall be deposited in the mental health fund established under IC 12-24-14, and thirty-four percent (34%) of the revenue accruing to the above named institutions under IC 12-15 shall be deposited in the state general fund.

In addition to the above appropriations, each institution may qualify for an additional appropriation, or allotment, subject to approval of the governor and the budget agency, from the mental health fund of up to twenty percent (20%) but not to exceed \$50,000, of the amount in which actual net collections exceed an amount specified in writing by the division of disability, aging, and rehabilitative services before July 1 of each year beginning July 1, 2001.

BLIND VENDING OPERATIONS

Total Operating Expense	151,212	151,212
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B. PUBLIC HEALTH

FOR THE STATE DEPARTMENT OF HEALTH

Personal Services	18,886,758	18,886,758
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Other Operating Expense	8,897,573	10,097,573
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Of the foregoing appropriations for Other Operating Expense for the department of health administration for fiscal year 2002-2003, \$1,200,000 is designated as one time funding for hepatitis B immunizations.

All receipts to the state department of health from licenses or permit fees shall be deposited in the state general fund.

OFFICE OF WOMEN'S HEALTH

Total Operating Expense	175,000	175,000
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HOOSIER STATE GAMES

Total Operating Expense	225,000	225,000
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PROJECT RESPECT

Total Operating Expense	642,782	642,782
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AIDS EDUCATION

Personal Services	296,891	296,891
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Other Operating Expense	428,700	428,700
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CANCER REGISTRY

Total Operating Expense	255,077	255,077
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BIRTH PROBLEMS REGISTRY

Birth Problems Registry Fund (IC 16-38-4)

Personal Services	29,976	29,976
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Other Operating Expense	10,661	10,661
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Augmentation allowed.

LOCAL HEALTH MAINTENANCE FUND

Total Operating Expense	3,700,000	3,800,000
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The above appropriations for the local health maintenance fund include the appropriation provided for this purpose in IC 6-7-1-30.5 and \$1,300,000 in fiscal year 2001-2002 and \$1,400,000 in fiscal year 2002-2003 from the tobacco master settlement agreement fund (IC 4-12-1-14.3).

INDIANA MEDICAL AND NURSING GRANT FUND (IC 16-46-5)

Total Operating Expense	40,000	40,000
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Augmentation allowed.

MEDICARE-MEDICAID CERTIFICATION		
Total Operating Expense	4,763,318	4,763,318
DONATED DENTAL SERVICES		
Total Operating Expense	50,000	50,000
The above appropriation shall be used by the Indiana foundation for dentistry for the handicapped.		
CANCER EDUCATION AND DIAGNOSIS - BREAST CANCER		
Total Operating Expense	100,000	100,000
CANCER EDUCATION AND DIAGNOSIS - PROSTATE CANCER		
Total Operating Expense	100,000	100,000
MINORITY HEALTH INITIATIVE		
Total Operating Expense	2,250,000	2,250,000
Sickle Cell		
Total Operating Expense	250,000	250,000
TEST FOR DRUG AFFLICTED BABIES		
Total Operating Expense	67,200	67,200

The above appropriations for drug afflicted babies shall be used for the following purposes:

- (1) All newborn infants shall be tested for the presence of a controlled substance in the infant's meconium if they meet the criteria established by the state department of health. These criteria will, at a minimum, include all newborns, if at birth:
 - (A) the infant's weight is less than two thousand five hundred (2,500) grams;
 - (B) the infant's head is smaller than the third percentile for the infant's gestational age; and
 - (C) there is no medical explanation for the conditions described in clauses (A) and (B).
- (2) If a meconium test determines the presence of a controlled substance in the infant's meconium, the infant may be declared a child in need of services as provided in IC 31-34-1-10 through IC 31-34-1-13. However, the child's mother may not be prosecuted in connection with the results of the test.
- (3) The state department of health shall provide forms on which the results of a meconium test performed on an infant under subdivision (1) must be reported to the state department of health by physicians and hospitals.
- (4) The state department of health shall, at least semi-annually:
 - (A) ascertain the extent of testing under this chapter; and
 - (B) report its findings under subdivision (1) to:
 - (i) all hospitals;
 - (ii) physicians who specialize in obstetrics and gynecology or work with infants and young children; and
 - (iii) any other group interested in child welfare that requests a copy of the report from the state department of health.
- (5) The state department of health shall designate at least one (1) laboratory to perform the meconium test required under subdivisions (1) through (8). The designated laboratories shall perform a meconium test on each infant described in subdivision (1) to detect the presence of a controlled substance.
- (6) Subdivisions (1) through (7) do not prevent other facilities from conducting tests on infants to detect the presence of a controlled substance.
- (7) Each hospital and physician shall:
 - (A) take or cause to be taken a meconium sample from every infant born under the hospital's and physician's care who meets the description under subdivision (1); and
 - (B) transport or cause to be transported each meconium sample described in clause (A) to a laboratory designated under subdivision (5) to test for the presence of a controlled

substance as required under subdivisions (1) through (7).

(8) The state department of health shall continue to evaluate the program established under subdivisions (1) through (7). The state department of health shall report the results of the evaluation to the general assembly not later than January 30, 2002, and January 30, 2003. The general assembly shall use the results of the evaluation to determine whether to continue the testing program established under subdivisions (1) through (7).

(9) The state department of health shall establish guidelines to carry out this program, including guidance to physicians, medical schools, and birthing centers as to the following:

(A) Proper and timely sample collection and transportation under subdivision (7) of this appropriation.

(B) Quality testing procedures at the laboratories designated under subdivision 5 of this appropriation.

(C) Uniform reporting procedures.

(D) Appropriate diagnosis and management of affected newborns and counseling and support programs for newborns' families.

(10) A medically appropriate discharge of an infant may not be delayed due to the results of the test described in subdivision (1) or due to the pendency of the results of the test described in subdivision (1).

STATE CHRONIC DISEASES

Personal Services	86,515	86,515
Other Operating Expense	490,378	490,378

At least \$82,560 of the above appropriations shall be for grants to community groups and organizations as provided in IC 16-46-7-8.

MATERNAL AND CHILD HEALTH SUPPLEMENT

Total Operating Expense	190,000	190,000
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AID TO COUNTY TUBERCULOSIS HOSPITALS

Other Operating Expense	115,481	115,481
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These funds shall be used for eligible expenses according to IC 16-21-7-3 for tuberculosis patients for whom there are no other sources of reimbursement, including patient resources, health insurance, medical assistance payments, and hospital care for the indigent.

CHILDREN WITH SPECIAL HEALTH CARE NEEDS

Total Operating Expense	7,471,096	7,471,096
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NEWBORN SCREENING PROGRAM

Newborn Screening Fund (IC 16-41-17)

Personal Services	114,832	114,832
Other Operating Expense	596,905	596,905

Augmentation allowed.

HIV/AIDS SERVICES

Total Operating Expense	2,500,000	2,500,000
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WOMEN, INFANTS, AND CHILDREN SUPPLEMENT

Total Operating Expense	190,000	190,000
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Notwithstanding IC 6-7-1-30.2, the above appropriations for the women, infants, and children supplement and maternal and child health supplement are the total appropriations provided for this purpose.

ADOPTION HISTORY

Adoption History Fund (IC 31-19-18)

Total Operating Expense	172,170	172,170
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Augmentation allowed.

RADON GAS TRUST FUND

Radon Gas Trust Fund (IC 16-41-38-8)

Total Operating Expense	15,000	15,000
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Augmentation allowed.

COMMUNITY HEALTH CENTERS

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	15,000,000	16,000,000
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Of the above appropriation for Community Health Centers, \$1,000,000 may be used for capital projects in fiscal year 2002-2003.

MOTOR FUEL INSPECTION PROGRAM

Motor Fuel Inspection Fund (IC 16-44-3-10)

Total Operating Expense	80,313	80,313
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Augmentation allowed.

SILVERCREST CHILDREN'S DEVELOPMENT CENTER

Personal Services	6,842,420	6,842,420
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Other Operating Expense	592,250	592,250
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SOLDIERS' AND SAILORS' CHILDREN'S HOME

Personal Services	8,907,497	8,907,497
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Other Operating Expense	1,099,705	1,099,705
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INDIANA VETERANS' HOME

Personal Services	18,144,534	18,144,534
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Other Operating Expense	3,707,910	3,707,910
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The state department of health shall develop a plan and seek federal approval to qualify the Silvercrest Children's Development Center and Soldiers' and Sailors' Children's Home for reimbursement of services and other expenses that could be eligible under Medicaid. Subject to approval of the budget agency, any revenue accruing to the Silvercrest Children's Development Center and Soldiers' and Sailors' Children's Home from the receipt of Medicaid reimbursement may be used to augment the above appropriations. Any revenues not used for augmentation shall be deposited in the state general fund.

The state department of health shall reimburse the state general fund at least \$8,950,000 for fiscal year 2001-2002 and \$8,950,000 for fiscal year 2002-2003 from the veterans' home comfort and welfare fund established by IC 10-6-1-9.

LOCAL HEALTH DEPARTMENT ACCOUNT

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense		3,000,000
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The foregoing appropriations for the local health department account are statutory distributions pursuant to IC 4-12-7.

FOR THE TOBACCO USE PREVENTION AND CESSATION BOARD

TOBACCO USE PREVENTION AND CESSATION PROGRAM

Tobacco Use Prevention and Cessation Fund (IC 4-12-1-14.3)

Total Operating Expense	5,000,000	25,000,000
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Funds for this appropriation shall be transferred from the Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3).

C. VETERANS' AFFAIRS

FOR THE DEPARTMENT OF VETERANS' AFFAIRS

Personal Services	570,301	570,301
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Other Operating Expense	338,256	338,256
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The foregoing appropriations for the department of veterans' affairs include operating funds for the veterans' cemetery. Notwithstanding IC 10-5-1-8, staff employed for the operation and maintenance of the veterans' cemetery shall be selected as are

all other state employees.

VIETNAM VETERANS OF AMERICA		
Total Operating Expense		20,000
DISABLED AMERICAN VETERANS OF WORLD WARS		
Total Operating Expense	40,000	40,000
AMERICAN VETERANS OF WORLD WAR II, KOREA, AND VIETNAM		
Total Operating Expense	30,000	30,000
VETERANS OF FOREIGN WARS		
Total Operating Expense	30,000	30,000
D. WORKER'S COMPENSATION		
FOR THE WORKER'S COMPENSATION BOARD		
Personal Services	1,795,380	1,795,380
Other Operating Expense	166,416	166,416

2001-291-8

SECTION 8.

PUBLIC SAFETY

A. ENFORCEMENT

FOR THE INDIANA STATE POLICE AND MOTOR CARRIER INSPECTION

From the General Fund

54,937,661 54,841,661

From the Motor Vehicle Highway Account (IC 8-14-1)

54,937,661 54,841,661

From the Motor Carrier Regulation Fund (IC 8-2.1-23-1)

4,703,859 4,695,859

Augmentation allowed from general fund, motor vehicle highway account, and motor carrier regulation fund.

The amounts specified from the General Fund, the Motor Vehicle Highway Account, and the Motor Carrier Regulation Fund are for the following purposes:

Personal Services	95,788,541	95,788,541
Other Operating Expense	18,790,640	18,590,640

The above appropriations for personal services and other operating expense include funds to continue the state police minority recruiting program. In addition to any funds that may be expended for accident reporting from the "accident report account" under IC 9-29-11-1, there are included in the appropriations for Indiana state police and motor carrier inspection such additional funds as necessary for administering accident reporting as required under IC 9-26-3.

The foregoing appropriations for the Indiana state police and motor carrier inspection include funds for the police security detail to be provided to the Indiana state fair board. However, any amount expended to provide security for the Indiana state fair board may be reimbursed by the Indiana state fair board to such fund from which the expenditure was made, in accordance with reimbursement schedules recommended by the budget committee.

Augmentation allowed.

PENSION FUND

General Fund

Total Operating Expense 4,793,521 4,793,521

Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense 4,793,521 4,793,521

The above appropriations shall be paid into the state police pension fund provided for in IC 10-1-2 in twelve (12) equal installments on or before July 30 and on or

before the 30th of each succeeding month thereafter.

BENEFIT FUND

General Fund

Total Operating Expense	1,365,969	1,472,716
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Augmentation allowed.

Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense	1,365,970	1,472,718
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Augmentation allowed.

All benefits that accrue to members shall be paid by warrant drawn on the treasurer of state by the auditor of state on the basis of claims filed and approved by the trustees of the state police pension and benefit funds created by IC 10-1-2.

SUPPLEMENTAL PENSION

General Fund

Total Operating Expense	1,650,000	1,650,000
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Augmentation allowed.

Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense	1,650,000	1,650,000
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Augmentation allowed.

If the above appropriations for supplemental pension for any one (1) year are greater than the amount actually required under the provisions of IC 10-1-2.6, then the excess shall be returned proportionately to the funds from which the appropriations were made. If the amount actually required under IC 10-1-2.6 is greater than the above appropriations, then, with the approval of the governor and the budget agency, those sums may be augmented from the general fund and the motor vehicle highway account.

ENFORCEMENT AID FUND

General Fund

Total Operating Expense	87,500	87,500
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Augmentation allowed.

Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense	87,500	87,500
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Augmentation allowed.

The above appropriations to the enforcement aid fund are to meet unforeseen emergencies of a confidential nature. They are to be expended under the direction of the superintendent and to be accounted for solely on the superintendent's certificate.

ACCIDENT REPORTING

Accident Report Account (IC 9-29-11-1)

Other Operating Expense	100,000	100,000
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Augmentation allowed.

DRUG INTERDICTION

Drug Interdiction Fund (IC 10-1-8-2)

Total Operating Expense	300,000	300,000
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Augmentation allowed.

FOR THE LAW ENFORCEMENT TRAINING ACADEMY

From the General Fund

1,984,585	1,984,585
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From the Law Enforcement Academy Training (IC 5-2-1-13)

2,701,077	2,691,261
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Augmentation allowed from Law Enforcement Academy Training.

The amounts specified from the General Fund and the Law Enforcement Academy Training Fund are for the following purposes:

Personal Services	2,707,306	2,706,290
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Other Operating Expense	1,978,356	1,969,556
FOR THE ALCOHOLIC BEVERAGE COMMISSION		
From the General Fund		
	1,813,241	1,830,705
From the Enforcement and Administration Fund (IC 7.1-4-10-1)		
	3,763,136	3,800,248
Augmentation allowed from the Enforcement and Administration Fund.		
The amounts specified from the General Fund and the Enforcement and Administration Fund are for the following purposes:		
Personal Services	4,465,846	4,520,422
Other Operating Expense	1,110,531	1,110,531
EXCISE OFFICER TRAINING FUND (IC 5-2-8-8)		
Total Operating Expense	1,900	1,900
Augmentation allowed from the Excise Officer Training Fund.		
B. CORRECTIONS		
FOR THE DEPARTMENT OF CORRECTION		
CENTRAL OFFICE		
Personal Services	7,455,928	7,361,661
Other Operating Expense	2,576,904	2,576,904
INFORMATION MANAGEMENT SERVICES		
Personal Services	2,056,482	2,035,917
Other Operating Expense	1,994,840	1,984,840
STAFF DEVELOPMENT AND TRAINING		
Personal Services	962,788	953,160
Other Operating Expense	466,362	466,362
ESCAPEE COUNSEL AND TRIAL EXPENSE		
Other Operating Expense	200,000	200,000
COUNTY JAIL MISDEMEANANT HOUSING		
Total Operating Expense	4,281,101	4,281,101
ADULT CONTRACT BEDS		
Total Operating Expense	10,339,126	10,339,126
FOR THE STATE BUDGET AGENCY		
COUNTY JAIL MAINTENANCE CONTINGENCY FUND		
Other Operating Expense	18,505,600	18,505,600
Disbursements from the fund shall be made for the purpose of reimbursing sheriffs for the cost of incarcerating in county jails persons convicted of felonies to the extent that such persons are incarcerated for more than five (5) days after the day of sentencing, at the rate of \$35 per day. In addition to the per diem, the state shall reimburse the sheriffs for any expenses incurred in providing medical care to the convicted persons. However, if the sheriff or county receives money with respect to a convicted person (from a source other than the county), the per diem or medical expense reimbursement with respect to the convicted person shall be reduced by the amount received. A sheriff shall not be required to comply with IC 35-38-3-4(a) or transport convicted persons within five (5) days after the day of sentencing if the department of correction does not have the capacity to receive the convicted person.		
Augmentation allowed.		
FOR THE DEPARTMENT OF CORRECTION		
INDIANA STATE PRISON		
Personal Services	26,794,429	26,816,485
Other Operating Expense	7,098,259	7,098,259
VOCATIONAL TRAINING PROGRAM		

Total Operating Expense	442,018	439,277
PENDLETON CORRECTIONAL FACILITY		
Personal Services	25,563,135	25,497,504
Other Operating Expense	5,861,834	5,861,834
INDIANA WOMEN'S PRISON		
Personal Services	10,982,613	10,968,287
Other Operating Expense	1,927,782	1,927,782
NEW CASTLE CORRECTIONAL FACILITY		
Personal Services	5,000,000	10,000,000
Other Operating Expense	2,900,000	2,700,000
PUTNAMVILLE CORRECTIONAL FACILITY		
Personal Services	27,060,988	27,078,378
Other Operating Expense	5,341,272	5,341,272
PLAINFIELD JUVENILE CORRECTIONAL FACILITY		
Personal Services	13,717,130	13,579,959
Other Operating Expense	1,889,713	1,889,713
WABASH VALLEY CORRECTIONAL FACILITY		
Personal Services	33,502,888	32,729,851
Other Operating Expense	8,166,677	8,166,677
INDIANAPOLIS JUVENILE CORRECTIONAL FACILITY		
Personal Services	9,556,668	9,461,101
Other Operating Expense	1,224,958	1,224,958
BRANCHVILLE CORRECTIONAL FACILITY		
Personal Services	16,469,426	16,500,732
Other Operating Expense	3,092,413	3,092,413
WESTVILLE CORRECTIONAL FACILITY		
Personal Services	40,922,881	39,622,652
Other Operating Expense	7,947,632	7,947,632
WESTVILLE TRANSITIONAL FACILITY		
Personal Services	3,563,179	3,527,547
Other Operating Expense	320,154	320,154
WESTVILLE MAXIMUM CONTROL FACILITY		
Personal Services	5,768,189	5,710,507
Other Operating Expense	613,689	613,689
ROCKVILLE CORRECTIONAL FACILITY FOR WOMEN		
Personal Services	12,062,942	12,137,313
Other Operating Expense	2,760,043	2,760,043
PLAINFIELD CORRECTIONAL FACILITY		
Personal Services	23,845,458	23,843,871
Other Operating Expense	5,734,712	5,734,712
RECEPTION AND DIAGNOSTIC CENTER		
Personal Services	10,358,894	10,255,305
Other Operating Expense	902,697	902,697
MIAMI CORRECTIONAL FACILITY		
Personal Services	15,891,683	17,091,683
Other Operating Expense	10,242,669	10,242,669
HENRYVILLE CORRECTIONAL FACILITY		
Personal Services	1,861,762	1,861,762
Other Operating Expense	375,561	375,561
CHAIN O' LAKES CORRECTIONAL FACILITY		
Personal Services	1,452,400	1,452,400

Other Operating Expense	365,100	365,100
MEDARYVILLE CORRECTIONAL FACILITY		
Personal Services	1,597,486	1,597,486
Other Operating Expense	333,757	333,757
ATTERBURY CORRECTIONAL FACILITY		
Personal Services	1,944,441	1,944,441
Other Operating Expense	365,439	365,439
MADISON CORRECTIONAL FACILITY		
Personal Services	2,972,197	2,972,197
Other Operating Expense	492,563	492,563
EDINBURGH CORRECTIONAL FACILITY		
Personal Services	2,608,527	2,608,527
Other Operating Expense	380,474	380,474
LAKESIDE CORRECTIONAL FACILITY		
Personal Services	4,605,091	4,605,091
Other Operating Expense	771,600	771,600
SOCIAL SERVICES BLOCK GRANT		
General Fund		
Total Operating Expense	7,845,005	7,845,005
Work Release Subsistence Fund (IC 11-10-8-6.5)		
Total Operating Expense	1,500,000	1,500,000
Augmentation allowed from Work Release Subsistence Fund and Social Services Block Grant.		
CENTRAL EMERGENCY RESPONSE		
Personal Services	1,124,186	1,112,944
Other Operating Expense	473,586	473,586
DRUG PREVENTION AND OFFENDER TRANSITION		
Total Operating Expense	1,250,000	1,250,000
The above appropriation shall be used for minimum security release programs, transition programs, mentoring programs and supervision and assistance to adult and juvenile offenders to assure the successful integration of the offender into the community without incidents of recidivism.		
MEDICAL SERVICES		
Other Operating Expense	28,007,311	28,007,311
DRUG ABUSE PREVENTION		
Drug Abuse Fund (IC 11-8-2-11)		
Personal Services	31,912	31,912
Other Operating Expense	72,000	72,000
Augmentation allowed.		
FORT WAYNE JUVENILE CORRECTIONAL FACILITY		
Personal Services	1,315,048	1,315,048
Other Operating Expense	453,388	453,388
SOUTH BEND JUVENILE CORRECTIONAL FACILITY		
Personal Services	3,973,724	3,973,724
Other Operating Expense	2,518,037	2,518,037
LOGANSPOUR INTAKE/DIAGNOSTIC FACILITY		
Personal Services	2,610,504	2,610,504
Other Operating Expense	573,789	573,789
NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY		
Personal Services	7,717,537	7,640,362
Other Operating Expense	1,377,348	1,377,348

PENDLETON JUVENILE CORRECTIONAL FACILITY		
Personal Services	13,217,711	13,085,534
Other Operating Expense	2,572,974	2,572,974
CAMP SUMMIT		
Personal Services	2,125,444	2,125,444
Other Operating Expense	376,506	376,506
JUVENILE TRANSITION		
Personal Services	883,907	875,068
Other Operating Expense	12,491,264	12,491,264
CORRECTIONAL INDUSTRIAL FACILITY		
Personal Services	19,990,961	19,981,051
Other Operating Expense	3,448,558	3,448,558
COMMUNITY CORRECTIONS PROGRAMS		
Total Operating Expense		56,650,000
Notwithstanding the provisions of IC 11-12-2-1, \$10,000,000 may be transferred from the above appropriation for community correction programs to adult contract beds within the department of correction with the approval of the governor and the budget agency after review by the budget committee.		
PAROLE DIVISION		
Personal Services	5,399,185	5,345,193
Other Operating Expense	800,103	800,103
PAROLE BOARD		
Personal Services	501,504	496,489
Other Operating Expense	39,170	39,170
C. ADJUTANT GENERAL		
FOR THE ADJUTANT GENERAL		
Personal Services	7,389,129	7,389,129
Other Operating Expense	3,900,808	3,900,808
NAVAL FORCES		
Personal Services	131,715	131,715
Other Operating Expense	99,243	99,243
DISABLED SOLDIERS' PENSION		
Other Operating Expense	15,048	15,501
GOVERNOR'S CIVIL AND MILITARY CONTINGENCY FUND		
Total Operating Expense		800,000
The above appropriations for the adjutant general governor's civil and military contingency fund are made under IC 10-2-7-1.		
D. CRIMINAL JUSTICE		
FOR THE CRIMINAL JUSTICE INSTITUTE		
ADMINISTRATIVE MATCH		
Total Operating Expense	449,456	449,456
VICTIM AND WITNESS ASSISTANCE FUND		
Victim and Witness Assistance Fund (IC 5-2-6-14)		
Total Operating Expense	603,196	603,196
Augmentation allowed.		
VICTIMS OF VIOLENT CRIME ADMINISTRATION		
From the Violent Crime Victims Compensation Fund (IC 5-2-6.1-40)		
Personal Services	116,692	116,692
Other Operating Expense	2,383,308	2,383,308
Augmentation allowed.		
ALCOHOL AND DRUG COUNTERMEASURES		

Alcohol and Drug Countermeasures Fund (IC 9-27-2-11)		
Total Operating Expense	527,100	527,100
Augmentation allowed.		
STATE DRUG FREE COMMUNITIES FUND		
State Drug Free Communities Fund (IC 5-2-10-2)		
Total Operating Expense	511,325	511,325
Augmentation allowed.		
DRUG ENFORCEMENT MATCH		
Total Operating Expense	1,547,479	1,547,479
OFFICE OF TRAFFIC SAFETY		
Motor Vehicle Highway Account (IC 8-14-1)		
Personal Services	983,203	983,203
Other Operating Expense	5,286,016	5,286,016
Augmentation allowed.		
HIGHWAY SAFETY PLAN		
Motor Vehicle Highway Account (IC 8-14-1)		
Total Operating Expense	1,828,750	1,828,750
The above appropriations for the highway safety plan are from the motor vehicle highway account and may be used only to fund traffic safety projects that are included in a current highway safety plan approved by the governor and the budget agency. The department shall apply to the national highway traffic safety administration for reimbursement of all eligible project costs. Any federal reimbursement received by the department for the highway safety plan shall be deposited into the motor vehicle highway account.		
INDIANA SAFE SCHOOLS		
General Fund		
Total Operating Expense	3,749,500	3,749,500
Indiana Safe Schools Fund (IC 5-2-10.1-2)		
Total Operating Expense	400,500	400,500
Augmentation allowed from Indiana Safe Schools Fund.		
Of the above appropriations for the Indiana safe schools program, \$3,400,000 is appropriated annually to provide grants to school corporations for school safe haven programs, emergency preparedness programs, and school safety programs, and \$750,000 is appropriated annually for use in providing training to school safety specialists.		
PROJECT IMPACT		
Total Operating Expense	200,000	200,000
FOR THE CORONERS TRAINING BOARD		
Coroners Training and Continuing Education Fund (IC 4-23-6.5-8)		
Personal Services	200,168	200,168
Other Operating Expense	325,780	325,780
Augmentation allowed.		
E. SAFETY		
FOR THE DEPARTMENT OF FIRE AND BUILDING SERVICES		
Fire and Building Services Fund (IC 22-12-6-1)		
Personal Services	7,642,897	7,642,897
Other Operating Expense	1,536,033	1,536,033
Augmentation allowed.		
FOR THE PUBLIC SAFETY TRAINING INSTITUTE		
Fire and Building Services Fund (IC 22-12-6-1)		
Personal Services	857,805	857,805
Other Operating Expense	517,900	517,900

Augmentation allowed.		
FOR THE EMERGENCY MANAGEMENT AGENCY		
Personal Services	1,630,892	1,630,892
Other Operating Expense	424,754	424,754
EMERGENCY MANAGEMENT AGENCY CONTINGENCY FUND		
Total Operating Expense	200,000	200,000
DIRECTION CONTROL AND WARNING		
Total Operating Expense	31,750	31,750
HAZARD MITIGATION ASSISTANCE PROGRAM		
Total Operating Expense	1	1
Augmentation allowed.		
INDIVIDUAL AND FAMILY ASSISTANCE		
Total Operating Expense	1	1
Augmentation allowed.		
PUBLIC ASSISTANCE		
Total Operating Expense	1	1
Augmentation allowed.		
DISASTER PREPAREDNESS IMPROVEMENT GRANT MATCH		
Total Operating Expense	75,884	75,884

The above appropriations for the emergency management agency represent the total program cost for civil defense and for emergency medical services for each fiscal year. It is the intent of the general assembly that the emergency management agency apply to the Federal Emergency Management Agency for all federal reimbursement funds for which Indiana is eligible. All funds received shall be deposited into the state general fund.

The above appropriations for the emergency management agency contingency fund are made to the contingency fund under IC 10-4-1-22. The above appropriations shall be in addition to any unexpended balances in the fund as of June 30, 2001.

2001-291-9

SECTION 9.

JUDICIAL

FOR THE SUPREME COURT

Personal Services	4,961,720	5,060,888
Other Operating Expense	1,498,875	1,510,975

The above appropriation for the supreme court personal services includes the subsistence allowance as provided by IC 33-13-12-9.

LOCAL JUDGES' SALARIES

Personal Services	40,272,094	41,923,128
Other Operating Expense	13,500	13,500

COUNTY PROSECUTORS' SALARIES

Personal Services	17,888,609	18,614,618
Other Operating Expense	11,000	11,000

The above appropriations for county prosecutors' salaries represent the amounts authorized by IC 33-14-7-5 and that are to be paid from the state general fund.

In addition to the appropriations for local judges' salaries and for county prosecutors' salaries, there are hereby appropriated for personal services the amounts that the state is required to pay for salary changes or for additional courts created by the 112th general assembly.

TRIAL COURT OPERATIONS

Total Operating Expense	255,180	255,180
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SPECIAL JUDGES
COUNTY COURTS

Personal Services	6,000	6,000
Other Operating Expense	117,000	117,000

If the funds appropriated above for special judges of county courts are insufficient to pay all of the necessary expenses that the state is required to pay under IC 34-35-1-4, there are hereby appropriated such further sums as may be necessary to pay these expenses.

INDIANA CONFERENCE FOR LEGAL EDUCATION OPPORTUNITY

Total Operating Expense	625,000	625,000
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The above funds are appropriated to the division of state court administration in compliance with the provisions of IC 33-2.1-12-7.

GUARDIAN AD LITEM

Total Operating Expense	800,000	800,000
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The division of state court administration shall use the foregoing appropriation to administer an office of guardian ad litem and court appointed special advocate services and to provide matching funds to counties that are required to implement, in courts with juvenile jurisdiction, a guardian ad litem and court appointed special advocate program for children who are alleged to be victims of child abuse or neglect under IC 31-33 and to administer the program. However, the court may not use more than \$75,000 per state fiscal year for administration of the program. A county may use these matching funds to supplement amounts collected as fees under IC 31-40-3 and used for the operation of guardian ad litem and court appointed special advocate programs. The county fiscal body shall appropriate adequate funds for the county to be eligible for these matching funds.

CIVIL LEGAL AID

Total Operating Expense	1,000,000	1,000,000
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The above funds are appropriated to the division of state court administration in compliance with the provisions of IC 33-2.1-11-7.

PUBLIC DEFENDER COMMISSION

Public Defense Fund

Total Operating Expense	3,600,000	4,600,000
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Augmentation allowed.

The above appropriation is made in addition to the distribution authorized by IC 33-19-7-5(c) for the purpose of reimbursing counties for indigent defense services provided to a defendant. The division of state court administration of the supreme court of Indiana shall provide staff support to the commission and shall administer the fund. The administrative costs may come from the fund.

COMMISSION ON RACE AND GENDER FAIRNESS

Total Operating Expense	172,908	160,908
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FOR THE COURT OF APPEALS

Personal Services	7,105,526	7,372,555
Other Operating Expense	1,098,420	1,143,220

The above appropriations for the court of appeals personal services includes the subsistence allowance provided by IC 33-13-12-9.

FOR THE TAX COURT

Personal Services	443,309	455,920
Other Operating Expense	117,961	136,224

FOR THE CLERK OF THE SUPREME AND APPELLATE COURTS

Personal Services	675,562	675,562
Other Operating Expense	218,530	218,530

FOR THE JUDICIAL CENTER

Personal Services	1,034,437	1,051,601
Other Operating Expense	755,084	772,919

The above appropriations for the judicial center include the appropriations for the judicial conference.

DRUG AND ALCOHOL PROGRAMS FUND

Total Operating Expense	299,010	299,010
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The above funds are appropriated under IC 33-19-7-5 for the purpose of administering, certifying, and supporting alcohol and drug services programs under IC 12-23-14. However, if the receipts are less than the appropriation, the center may not spend more than is collected.

PROBATION SERVICES

Total Operating Expense	1,000,000	1,000,000
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The above funds are appropriated under the provisions of IC 11-13-2-1 for the purpose of supporting court probation services as described under IC 11-13-2-2, IC 11-13-2-3, and IC 11-13-2-4.

FOR THE PROSECUTING ATTORNEYS' COUNCIL

Personal Services	895,077	895,077
Other Operating Expense	176,826	176,826

DRUG PROSECUTION

Drug Prosecution Fund (IC 33-14-8-5)

Total Operating Expense	89,500	89,500
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Augmentation allowed.

FOR THE PUBLIC DEFENDER

Personal Services	4,887,030	4,967,247
Other Operating Expense	1,178,812	1,180,820

FOR THE PUBLIC DEFENDER COUNCIL

Personal Services	883,806	883,806
Other Operating Expense	228,458	228,458

2001-291-10

SECTION 10.

CONSERVATION AND ENVIRONMENT

A. CONSERVATION

FOR THE DEPARTMENT OF NATURAL RESOURCES - ADMINISTRATION

Personal Services	4,489,188	4,489,188
Other Operating Expense	1,335,933	1,335,933

DEPARTMENT OF NATURAL RESOURCES FINANCIAL MANAGEMENT

Personal Services	158,545	158,545
Other Operating Expense	86,216	86,216

OUTDOOR RECREATION DIVISION

Personal Services	768,640	768,640
Other Operating Expense	129,421	129,421

NATURE PRESERVES DIVISION

Personal Services	773,760	773,760
Other Operating Expense	55,298	55,298

STATE PARKS DIVISION

From the General Fund

8,194,771	8,194,771
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From the State Parks Special Revenue Fund (IC 14-19-4-2)

10,882,501	10,882,501
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Augmentation allowed from State Parks Special Revenue Fund.
 The amounts specified from the General Fund and the State Parks Special Revenue Fund are for the following purposes:

Personal Services	15,388,368	15,388,368
Other Operating Expense	3,688,904	3,688,904
SNOWMOBILE/OFFROAD VEHICLE LICENSING FUND		
Snowmobile/Offroad Licensing Fund (IC 14-16-2-8)		
Total Operating Expense	78,707	78,707

Augmentation allowed.
 LAW ENFORCEMENT DIVISION
 From the General Fund

	10,831,052	10,836,280
From the Fish and Wildlife Fund (IC 14-22-3-2)		
	10,406,306	10,411,328

Augmentation allowed from the Fish and Wildlife Fund.
 The amounts specified from the General Fund and the Fish and Wildlife Fund are for the following purposes:

Personal Services	17,068,952	17,079,202
Other Operating Expense	4,168,406	4,168,406
FISH AND WILDLIFE DIVISION		
Fish and Wildlife Fund (IC 14-22-3-2)		
Personal Services	11,640,049	11,640,049
Other Operating Expense	5,329,518	5,329,518

Augmentation allowed.
 DEER RESEARCH AND MANAGEMENT
 Deer Research and Management Fund (IC 14-22-5-2)

Total Operating Expense	57,618	57,618
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Augmentation allowed.

FORESTRY DIVISION

From the General Fund		
	2,230,320	2,230,320
From the Division of Forestry Fund (IC 14-23-3-2)		
	7,907,495	7,907,495

Augmentation allowed from the Division of Forestry Fund.
 The amounts specified from the General Fund and the Division of Forestry Fund are for the following purposes:

Personal Services	8,511,140	8,511,140
Other Operating Expense	1,626,675	1,626,675

All money expended by the division of forestry of the department of natural resources for the detention and suppression of forest, grassland, and wasteland fires shall be through the enforcement division of the department, and the employment with such money of all personnel, with the exception of emergency labor, shall be in accordance with IC 14-9-8.

LEGISLATORS' TREES

Total Operating Expense		33,692
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WATER DIVISION

Personal Services	4,895,291	4,895,291
Other Operating Expense	1,519,848	1,522,448

All revenues accruing from state and local units of government and from private utilities and industrial concerns as a result of water resources study projects, and as a result of topographic and other mapping projects, shall be deposited into the state

general fund, and such receipts are hereby appropriated, in addition to the foregoing amounts, for water resources studies.

LAKE AND RIVER ENHANCEMENT

Lake and River Enhancement Fund (IC 6-6-11-12.5)

Total Operating Expense		2,200,000
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Augmentation allowed.

GREAT LAKES COMMISSION

Other Operating Expense	61,000	61,000
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RESERVOIR MANAGEMENT DIVISION

From the General Fund

3,107,394	3,107,394
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From the Reservoir Special Revenue Fund (IC 14-19-5-2)

5,529,069	5,529,069
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Augmentation allowed from the Reservoir Special Revenue Fund.

The amounts specified from the General Fund and the Reservoir Special Revenue Fund are for the following purposes:

Personal Services	6,906,538	6,906,538
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Other Operating Expense	1,729,925	1,729,925
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WABASH RIVER HERITAGE CORRIDOR

Personal Services	75,000	75,000
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RECLAMATION DIVISION

From the General Fund

119,500	119,500
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From the Natural Resources Reclamation Fund (IC 14-34-14-2)

4,930,523	4,930,523
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Augmentation allowed from the Natural Resources Reclamation Fund.

The amounts specified from the General Fund and the Natural Resources Reclamation Fund are for the following purposes:

Personal Services	4,417,915	4,417,915
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Other Operating Expense	632,108	632,108
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In addition to any of the foregoing appropriations for the department of natural resources, any federal funds received by the state of Indiana for support of approved outdoor recreation projects for planning, acquisition, and development under the provisions of the federal Land and Water Conservation Fund Act, P.L.88-578, are appropriated for the uses and purposes for which the funds were paid to the state, and shall be distributed by the department of natural resources to state agencies and other governmental units in accordance with the provisions under which the funds were received.

SOIL CONSERVATION DIVISION - T by 2000

Department of Natural Resources Cigarette Tax Fund (IC 6-7-1-28.1)

Personal Services	3,381,190	3,381,190
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Other Operating Expense	2,257,688	2,257,688
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Augmentation allowed.

ENTOMOLOGY AND PLANT PATHOLOGY DIVISION

Personal Services	755,116	755,116
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Other Operating Expense	203,409	203,409
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ENTOMOLOGY AND PLANT PATHOLOGY FUND (IC 14-24-10-3)

Total Operating Expense		5,760
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Augmentation allowed.

ENGINEERING DIVISION

Personal Services	1,422,609	1,422,609
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Other Operating Expense	107,404	107,404
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OIL AND GAS DIVISION

From the General Fund

733,687 733,687

From the Oil and Gas Fund (IC 6-8-1-27)

677,251 677,251

Augmentation allowed from Oil and Gas Fund.

The amounts specified from the General Fund and the Oil and Gas Fund are for the following purposes:

Personal Services	1,177,171	1,177,171
Other Operating Expense	233,767	233,767

STATE MUSEUM

Personal Services	4,480,607	5,573,342
Other Operating Expense	4,784,876	3,675,849

Augmentation allowed from fees and donations received by the state museum.

HISTORIC PRESERVATION DIVISION

Personal Services	772,087	772,087
Other Operating Expense	56,240	56,240

STATE HISTORIC SITES

Personal Services	2,391,851	2,391,851
Other Operating Expense	423,534	423,534

From the above appropriations, \$75,000 in each state fiscal year shall be used for the Grissom Museum.

FOR THE WHITE RIVER PARK COMMISSION

Total Operating Expense	1,506,742	1,506,742
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FOR THE ST. JOSEPH RIVER BASIN COMMISSION

Total Operating Expense	75,300	75,300
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FOR THE MAUMEE RIVER BASIN COMMISSION

Total Operating Expense		75,000
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B. DEPARTMENT OF ENVIRONMENTAL MANAGEMENT

FOR THE DEPARTMENT OF ENVIRONMENTAL MANAGEMENT

ADMINISTRATION

From the General Fund

4,884,942 4,884,942

From the State Solid Waste Management Fund (IC 13-20-22-2)

136,666 136,666

From the Waste Tire Management Fund (IC 13-20-13-8)

88,498 88,498

From the Title V Operating Permit Trust Fund (IC 13-17-8-1)

861,100 861,100

From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

1,270,167 1,270,167

From the Environmental Management Special Fund (IC 13-14-12-1)

138,954 138,954

From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)

244,671 244,671

From the Asbestos Trust Fund (IC 13-17-6-3)

78,475 78,475

From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

97,109 97,109

From the Underground Petroleum Storage Tank Excess Liability Fund (IC 13-23-7-1)

847,025 847,025

Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Fund.

The amounts specified from the General Fund, the State Solid Waste Management Fund, the Waste Tire Management Fund, the Title V Operating Permit Trust Fund, the Environmental Management Permit Operation Fund, Environmental Management Special Fund, the Hazardous Substances Response Trust Fund, the Asbestos Trust Fund, the Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Fund are for the following purposes:

Personal Services	5,241,644	5,241,644
Other Operating Expense	3,405,963	3,405,963
PUBLIC POLICY AND PLANNING		
From the General Fund		
	259,332	259,332
From the State Solid Waste Management Fund (IC 13-20-22-2)		
	12,717	12,717
From the Waste Tire Management Fund (IC 13-20-13-8)		
	10,516	10,516
From the Title V Operating Permit Trust Fund (IC 13-17-8-1)		
	39,611	39,611
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
	49,347	49,347
From the Environmental Management Special Fund (IC 13-14-12-1)		
	6,155	6,155
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
	15,967	15,967
From the Asbestos Trust Fund (IC 13-17-6-3)		
	2,750	2,750
From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
	4,413	4,413
From the Underground Petroleum Storage Tank Excess Liability Fund (IC 13-23-7-1)		
	99,807	99,807

Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Fund.

The amounts specified from the General Fund, the State Solid Waste Management Fund, the Waste Tire Management Fund, the Title V Operating Permit Trust Fund, the Environmental Management Permit Operation Fund, Environmental Management Special Fund, the Hazardous Substances Response Trust Fund, the Asbestos Trust Fund, the Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Fund are for the following purposes:

Personal Services	442,722	442,722
Other Operating Expense	57,893	57,893
NORTHWEST REGIONAL OFFICE		
From the State General Fund		

	532,664	532,664
From the State Solid Waste Management Fund (IC 13-20-22-2)		
	3,468	3,468
From the Waste Tire Management Fund (IC 13-20-13-8)		
	1,899	1,899
From the Title V Operating Permit Trust Fund (IC 13-17-8-1)		
	416,522	416,522
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
	167,854	167,854
From the Environmental Management Special Fund (IC 13-14-12-1)		
	36,823	36,823
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
	9,365	9,365
From the Asbestos Trust Fund (IC 13-17-6-3)		
	54,232	54,232
From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
	7,495	7,495
From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
	22,440	22,440

Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

Personal Services	983,745	983,745
Other Operating Expense	269,017	269,017
NORTHERN REGIONAL OFFICE		
From the State General Fund		
	306,479	306,479
From the State Solid Waste Management Fund (IC 13-20-22-2)		
	59,106	59,106
From the Waste Tire Management Fund (IC 13-20-13-8)		
	3,696	3,696
From the Title V Operating Permit Trust Fund (IC 13-17-8-1)		
	314,086	314,086
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
	160,939	160,939
From the Environmental Management Special Fund (IC 13-14-12-1)		
	9,827	9,827
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
	18,202	18,202
From the Asbestos Trust Fund (IC 13-17-6-3)		
	2,048	2,048
From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
	1,885	1,885

From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)
43,360 43,360

Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

Personal Services	696,218	696,218
Other Operating Expense	223,410	223,410
SOUTHWEST REGIONAL OFFICE		
From the State General Fund		
	330,234	330,234
From the State Solid Waste Management Fund (IC 13-20-22-2)		
	79,766	79,766
From the Waste Tire Management Fund (IC 13-20-13-8)		
	2,947	2,947
From the Title V Operating Permit Trust Fund (IC 13-17-8-1)		
	107,046	107,046
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
	134,829	134,829
From the Environmental Management Special Fund (IC 13-14-12-1)		
	26,355	26,355
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
	14,523	14,523
From the Asbestos Trust Fund (IC 13-17-6-3)		
	4,217	4,217
From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
	1,781	1,781
From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
	34,704	34,704

Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

Personal Services	528,310	528,310
Other Operating Expense	208,092	208,092
LEGAL AFFAIRS		
From the State General Fund		

	924,824	924,824
From the State Solid Waste Management Fund (IC 13-20-22-2)	3,750	3,750
From the Title V Operating Permit Trust Fund (IC 13-17-8-1)	465,337	465,337
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)	549,149	549,149
From the Environmental Management Special Fund (IC 13-14-12-1)	33,483	33,483
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)	19,692	19,692
From the Asbestos Trust Fund (IC 13-17-6-3)	72,377	72,377
From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)	15,433	15,433
From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)	12,490	12,490

Augmentation allowed from the State Solid Waste Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

Personal Services	1,816,836	1,816,836
Other Operating Expense	279,699	279,699

ENFORCEMENT

From the State General Fund	1,134,408	1,134,408
From the State Solid Waste Management Fund (IC 13-20-22-2)	3,037	3,037
From the Title V Operating Permit Trust Fund (IC 13-17-8-1)	289,014	289,014
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)	356,922	356,922
From the Environmental Management Special Fund (IC 13-14-12-1)	26,959	26,959
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)	16,001	16,001
From the Asbestos Trust Fund (IC 13-17-6-3)	58,272	58,272
From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)	12,426	12,426
From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)	10,059	10,059

Augmentation allowed from the State Solid Waste Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground

Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

Personal Services	1,704,526	1,704,526
Other Operating Expense	202,572	202,572
INVESTIGATIONS		
From the State General Fund		
	278,108	278,108
From the State Solid Waste Management Fund (IC 13-20-22-2)		
	746	746
From the Title V Operating Permit Trust Fund (IC 13-17-8-1)		
	70,852	70,852
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
	87,502	87,502
From the Environmental Management Special Fund (IC 13-14-12-1)		
	6,608	6,608
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
	3,922	3,922
From the Asbestos Trust Fund (IC 13-17-6-3)		
	14,285	14,285
From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
	3,047	3,047
From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
	2,467	2,467

Augmentation allowed from the State Solid Waste Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

Personal Services	301,000	301,000
Other Operating Expense	166,537	166,537
PLANNING AND ASSESSMENT		
From the State General Fund		
	390,577	390,577
From the State Solid Waste Management Fund (IC 13-20-22-2)		
	19,153	19,153
From the Waste Tire Management Fund (IC 13-20-13-8)		
	15,838	15,838
From the Title V Operating Permit Trust Fund (IC 13-17-8-1)		
	59,656	59,656
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		

	74,321	74,321
From the Environmental Management Special Fund (IC 13-14-12-1)	9,270	9,270
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)	24,047	24,047
From the Asbestos Trust Fund (IC 13-17-6-3)	4,140	4,140
From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)	6,647	6,647
From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)	150,317	150,317

Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

Personal Services	672,476	672,476
Other Operating Expense	81,490	81,490

MEDIA AND COMMUNICATIONS

From the State General Fund	423,446	423,446
From the State Solid Waste Management Fund (IC 13-20-22-2)	20,765	20,765
From the Waste Tire Management Fund (IC 13-20-13-8)	17,170	17,170
From the Title V Operating Permit Trust Fund (IC 13-17-8-1)	64,675	64,675
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)	80,576	80,576
From the Environmental Management Special Fund (IC13-14-12-1)	10,052	10,052
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)	26,072	26,072
From the Asbestos Trust Fund (IC 13-17-6-3)	4,487	4,487
From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)	7,206	7,206
From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)	162,970	162,970

Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Waste

Tire Management Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

Personal Services	708,751	708,751
Other Operating Expense	108,668	108,668

ENVIRONMENTAL MANAGEMENT SPECIAL FUND - OPERATING

Environmental Management Special Fund (IC 13-14-12-1)		
Total Operating Expense	1,100,000	1,100,000

Augmentation allowed.

U.S. GEOLOGICAL SURVEY CONTRACTS

Total Operating Expense	62,890	62,890
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WATER MANAGEMENT PERMITTING

From the General Fund

2,497,802	2,509,489
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From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

6,916,129	6,954,442
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Augmentation allowed from the Environmental Management Permit Operation Fund.

The amounts specified from the General Fund and the Environmental Management Permit Operation Fund are for the following purposes:

Personal Services	4,954,011	4,954,011
Other Operating Expense	4,459,920	4,509,920

OHIO RIVER VALLEY WATER SANITATION COMMISSION

General Fund

Total Operating Expense	152,444	152,444
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Environmental Management Special Fund (IC 13-14-12-1)

Total Operating Expense	78,456	78,456
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Augmentation allowed from the Environmental Management Special Fund.

WETLANDS PROTECTION

Personal Services	24,494	24,494
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Other Operating Expense	26,214	26,214
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WATERSHED MANAGEMENT

Environmental Management Special Fund (IC 13-14-12-1)

Total Operating Expense	35,401	35,401
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Augmentation allowed.

CLEAN VESSEL PUMPOUT

Environmental Management Special Fund (IC 13-14-12-1)

Total Operating Expense	66,667	66,667
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Augmentation allowed.

GROUNDWATER PROGRAM

Total Operating Expense	274,902	274,902
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WATER MANAGEMENT NON-PERMITTING

Personal Services	3,613,496	3,613,496
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Other Operating Expense	572,075	572,075
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OPERATOR TRAINING

Total Operating Expense	42,301	42,301
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SAFE DRINKING WATER

From the General Fund

541,286	541,286
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From the Environmental Management Special Fund (IC 13-14-12-1)

	44,926	44,926	
Augmentation allowed from the Environmental Management Special Fund.			
The amounts specified from the General Fund and the Environmental Management Special Fund are for the following purposes:			
Personal Services	422,442	422,442	
Other Operating Expense	163,770	163,770	
TITLE V AIR PERMIT PROGRAM			
Title V Operating Permit Program Trust Fund (IC 13-17-8-1)			
Personal Services	5,325,656	5,325,656	
Other Operating Expense	4,634,845	4,634,845	
Augmentation allowed.			
AIR MANAGEMENT OPERATING			
From the General Fund			
	2,013,982	2,013,982	
From the Environmental Management Special Fund (IC 13-14-12-1)			
	889,122	889,122	
Augmentation allowed from the Environmental Management Special Fund.			
The amounts specified from the General Fund and the Environmental Management Special Fund are for the following purposes:			
Personal Services	2,039,634	2,039,634	
Other Operating Expense	863,470	863,470	
AUTO EMISSIONS TESTING PROGRAM			
Personal Services			448,276
Other Operating Expense			14,987,334
ASBESTOS TRUST - OPERATING			
Asbestos Trust Fund (IC 13-17-6-3)			
Personal Services	471,428	471,428	
Other Operating Expense	219,512	219,512	
Augmentation allowed.			
OFFICE OF ENVIRONMENTAL RESPONSE			
Personal Services	2,377,848	2,377,848	
Other Operating Expense	525,235	525,235	
VOLUNTARY CLEAN-UP PROGRAM			
Voluntary Remediation Fund (IC 13-25-5-21)			
Personal Services	719,987	719,987	
Other Operating Expense	392,716	392,716	
Augmentation allowed.			
SOLID WASTE MANAGEMENT PERMITTING			
From the General Fund			
	2,439,619	2,439,619	
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)			
	2,894,052	2,894,052	
Augmentation allowed from the Environmental Management Permit Operation Fund.			
The amounts specified from the General Fund and the Environmental Management Permit Operation Fund are for the following purposes:			
Personal Services	4,933,900	4,933,900	
Other Operating Expense	399,771	399,771	
HAZARDOUS WASTE MANAGEMENT PERMITTING			
From the General Fund			
	2,760,435	2,760,435	
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)			

2,519,701 2,519,701

Augmentation allowed from the Environmental Management Permit Operation Fund.
The amounts specified from the General Fund and the Environmental Management Permit Operation Fund are for the following purposes:

Personal Services	4,178,488	4,178,488
Other Operating Expense	1,101,648	1,101,648

LABORATORY CONTRACTS

General Fund

Total Operating Expense	954,793	954,793
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Environmental Management Special Fund (IC 13-14-12-1)

Total Operating Expense	445,211	445,211
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Hazardous Substances Response Trust Fund (IC 13-25-4-1)

Total Operating Expense	1,317,996	1,317,996
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Augmentation allowed from the Environmental Management Special Fund and the Hazardous Substances Response Trust Fund.

UNDERGROUND STORAGE TANK PROGRAM

Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

Total Operating Expense	474,880	474,880
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Augmentation allowed.

GREAT LAKES INITIATIVE

Environmental Management Special Fund (IC 13-14-12-1)

Total Operating Expense	94,989	94,989
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Augmentation allowed.

LEAKING UNDERGROUND STORAGE TANKS

Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

Personal Services	105,962	105,962
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Other Operating Expense	25,753	25,753
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Augmentation allowed.

CORE SUPERFUND

Hazardous Substances Response Trust Fund (IC 13-25-4-1)

Total Operating Expense	184,101	184,101
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Augmentation allowed.

PAY AS YOU THROW

State Solid Waste Management Fund (IC 13-20-22-2)

Total Operating Expense	16,342	16,342
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Augmentation allowed.

RECYCLING MEASUREMENT SURVEY

State Solid Waste Management Fund (IC 13-20-22-2)

Total Operating Expense	20,000	20,000
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Augmentation allowed.

PCB INSPECTIONS

Environmental Management Permit Operation Fund (IC 13-15-11-1)

Total Operating Expense	40,000	40,000
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Augmentation allowed.

HAZARDOUS WASTE SITE - STATE CLEAN-UP

Hazardous Substances Response Trust Fund (IC 13-25-4-1)

Personal Services	842,038	842,038
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Other Operating Expense	1,344,261	1,344,261
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Augmentation allowed.

HAZARDOUS WASTE SITES - NATURAL RESOURCE DAMAGES

Hazardous Substances Response Trust Fund (IC 13-25-4-1)

Personal Services	113,199	113,199
Other Operating Expense	692,991	692,991
Augmentation allowed.		
SUPERFUND MATCH		
Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
Total Operating Expense	354,985	354,985
Augmentation allowed.		
PETROLEUM TRUST - OPERATING		
Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
Personal Services	201,312	201,312
Other Operating Expense	300,430	300,430
Augmentation allowed.		
UNDERGROUND PETROLEUM STORAGE TANK - OPERATING		
Underground Petroleum Storage Tank Excess Liability Fund (IC 13-23-7-1)		
Personal Services	58,572	58,572
Other Operating Expense	20,975,141	20,975,141
Augmentation allowed.		
POLLUTION PREVENTION AND TECHNICAL ASSISTANCE		
Personal Services	1,083,860	1,083,860
Other Operating Expense	502,418	502,418
STATE SOLID WASTE GRANTS MANAGEMENT		
State Solid Waste Management Fund (IC 13-20-22-2)		
Personal Services	248,083	248,083
Other Operating Expense	1,413,320	1,413,320
Augmentation allowed.		
VOLUNTARY COMPLIANCE		
Voluntary Compliance Fund (IC 13-28-2-1)		
Personal Services	147,880	147,880
Other Operating Expense	224,621	224,621
Augmentation allowed.		
COASTAL MANAGEMENT (POLLUTION PREVENTION INCENTIVES)		
Total Operating Expense	22,636	22,636
HOUSEHOLD HAZARDOUS WASTE		
Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
Personal Services	37,067	37,067
Other Operating Expense	446,508	446,508
Augmentation allowed.		
Notwithstanding any other law, with the approval of the governor and the budget agency, the above appropriations for water management permitting, hazardous waste management permitting, wetlands protection, watershed management, groundwater program, underground storage tank program, air management operating, lead-based paint activities program, water management non-permitting, coastal management (pollution prevention incentives), and safe drinking water may be used to fund activities incorporated into a performance partnership grant between the United States Environmental Protection Agency and the department of environmental management.		
FOR THE OFFICE OF ENVIRONMENTAL ADJUDICATION		
Personal Services	210,796	210,796
Other Operating Expense	118,716	118,716
FOR THE CLEAN MANUFACTURING TECHNOLOGY BOARD		
Total Operating Expense	475,000	475,000

2001-291-11

SECTION 11.

TRANSPORTATION
FOR THE DEPARTMENT OF TRANSPORTATION

For the conduct and operation of the department of transportation, the following sums are appropriated for the periods designated, from the state general fund, the public mass transportation fund, the industrial rail service fund, the state highway fund, the motor vehicle highway account, the distressed road fund, the state highway road construction and improvement fund, the motor carrier regulation fund, and the crossroads 2000 fund.

ADMINISTRATION

From the General Fund

88,089	98,479
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From the Public Mass Transportation Fund (IC 8-23-3-8)

204,255	212,095
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From the Industrial Rail Service Fund (IC 8-3-1.7-2)

30,261	31,422
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From the State Highway Fund (IC 8-23-9-54)

433,890	443,530
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Augmentation allowed from the Public Mass Transportation Fund, Industrial Rail Service Fund, and State Highway Fund.

The amounts specified from the General Fund, Public Mass Transportation Fund, Industrial Rail Service Fund, and State Highway Fund are for the following purposes:

Personal Services	560,345	581,526
Other Operating Expense	196,150	204,000

The above appropriations may be used to match federal funds available for planning and administration of transportation in Indiana.

INTERMODAL OPERATING

From the General Fund

474,274	495,950
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From the State Highway Fund (IC 8-23-9-54)

242,239	242,239
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From the Public Mass Transportation Fund (IC 8-23-3-8)

214,249	226,274
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From the Industrial Rail Service Fund (IC 8-3-1.7-2)

323,352	337,637
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Augmentation allowed from the State Highway Fund, Public Mass Transportation Fund and Industrial Rail Service Fund.

The amounts specified from the General Fund, the State Highway Fund, the Public Mass Transportation Fund, and the Industrial Rail Service Fund are for the following purposes:

Personal Services	1,042,530	1,083,556
Other Operating Expense	211,584	218,544

HIGHWAY CAPITAL IMPROVEMENTS

Right of Way Expense	9,600,000	9,800,000
Formal Contracts Expense	144,799,522	143,926,428
Consulting Service Expense	23,870,000	25,000,000
Institutional Road Construction	4,000,000	4,000,000

The above appropriations for the capital improvements program may be used for:

- (1) bridge rehabilitation and replacement;
- (2) road construction, reconstruction, or replacement;
- (3) construction, reconstruction, or replacement of travel lanes, intersections,

- grade separations, rest parks, and weigh stations;
- (4) relocation and modernization of existing roads;
- (5) resurfacing;
- (6) erosion and slide control;
- (7) construction and improvement of railroad grade crossings, including the use of the appropriations to match federal funds for projects;
- (8) small structure replacements;
- (9) safety and spot improvements; and
- (10) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

The foregoing appropriations for highway operating, highway vehicles and road maintenance equipment, highway buildings and grounds, the highway planning and research program, the highway maintenance work program, and highway capital improvements are appropriated from estimated revenues which include the following:

- (1) Funds distributed to the state highway fund from the motor vehicle highway account under IC 8-14-1-3(4).
- (2) Funds distributed to the state highway fund from the highway, road, and street fund under IC 8-14-2-3.
- (3) All fees and miscellaneous revenues deposited in or accruing to the state highway fund under IC 8-23-9-54.
- (4) Any unencumbered funds carried forward in the state highway fund from any previous fiscal year.
- (5) All other funds appropriated or made available to the department by the general assembly.

If funds from sources set out above for the department exceed appropriations from those sources to the department, the excess amount is hereby appropriated to be used at the discretion of the department with approval of the governor and the budget agency for the conduct and operation of the department.

If there is a change in a statute reducing or increasing revenue for department use, the budget agency shall notify the auditor of state to adjust the above appropriations to reflect the estimated increase or decrease. Upon the request of the department, the budget agency, with the approval of the governor, may allot any increase in appropriations to the department.

If the department of transportation finds that an emergency exists or that an appropriation will be insufficient to cover expenses incurred in the normal operation of the department, the budget agency may, upon request of the department, and with the approval of the governor, transfer funds from revenue sources set out above from one (1) appropriation to the deficient appropriation. No appropriation from the state highway fund may be used to fund any toll road or toll bridge project except as specifically provided for under IC 8-15-2-20.

FEDERAL APPORTIONMENT

Right-of-Way Expense	38,400,000	39,200,000
Formal Contracts Expense	370,970,000	377,740,000
Consulting Engineers Expense	42,000,000	42,000,000
Highway Planning and Research	10,000,000	11,200,000
Local Government Revolving Acct.	168,420,000	171,350,000

The department may establish an account to be known as the "local government revolving account". The account is to be used to administer the federal-local highway construction program. All contracts issued and all funds received for federal-local projects under this program shall be entered into this account.

If the federal apportionments for the fiscal years covered by this act exceed the

above estimated appropriations for the department or for local governments, the excess federal apportionment is hereby appropriated for use by the department with the approval of the governor and the budget agency.

The department shall bill, in a timely manner, the federal government for all department payments that are eligible for total or partial reimbursement.

The department may let contracts and enter into agreements for construction and preliminary engineering during each year of the 2001-2003 biennium that obligate not more than one-third (1/3) of the amount of state funds estimated by the department to be available for appropriation in the following year for formal contracts and consulting engineers for the capital improvements program.

Under IC 8-23-5-7(a), the department, with the approval of the governor, may construct and maintain roadside parks and highways where highways will connect any state highway now existing, or hereafter constructed, with any state park, state forest preserve, state game preserve, or the grounds of any state institution. There is appropriated to the department of transportation an amount sufficient to carry out the provisions of this paragraph. Under IC 8-23-5-7(d), such appropriations shall be made from the motor vehicle highway account before distribution to local units of government.

STATE HIGHWAY ROAD CONSTRUCTION AND IMPROVEMENT PROGRAM

Formal Contracts Expense	4,600,000	5,100,000
Lease Rental Payments Expense	27,500,000	27,500,000

Augmentation allowed.

The above appropriations for the state highway road construction and improvement program are appropriated from the state highway road construction and improvement fund provided in IC 8-14-10-5 and may include any unencumbered funds carried forward from any previous fiscal year. The funds may be used for:

- (1) road and bridge construction, reconstruction, or replacement;
- (2) construction, reconstruction, or replacement of travel lanes, intersections, grade separations;
- (3) relocation and modernization of existing roads;
- (4) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects; and
- (5) payment of rentals and leases relating to projects under IC 8-14.5.

CROSSROADS 2000 PROGRAM

Crossroads 2000 Fund (IC 8-14-10-9)

Formal Contracts Expense	10,100,000	3,700,000
Lease Rental Payments Expense	27,000,000	34,000,000

Augmentation allowed.

HIGHWAY OPERATING

Personal Services	188,107,543	196,445,814
Other Operating Expense	43,932,727	45,739,561

HIGHWAY VEHICLE AND ROAD MAINTENANCE EQUIPMENT

Other Operating Expense	18,000,000	19,500,000
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The above appropriations for highway operating and highway vehicle and road maintenance equipment may be used for personal services, equipment, and other operating expense, including the cost of transportation for the governor.

HIGHWAY MAINTENANCE WORK PROGRAM

Other Operating Expense	67,000,000	70,420,000
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The above appropriations for the highway maintenance work program may be used for:

- (1) materials for patching roadways and shoulders;
- (2) repairing and painting bridges;
- (3) installing signs and signals and painting roadways for traffic control;

- (4) mowing, herbicide application, and brush control;
- (5) drainage control;
- (6) maintenance of rest areas, public roads on properties of the department of natural resources, and driveways on the premises of all state facilities;
- (7) materials for snow and ice removal;
- (8) utility costs for roadway lighting; and
- (9) other special maintenance and support activities consistent with the highway maintenance work program.

HIGHWAY BUILDINGS AND GROUNDS

Total Operating Expense

26,940,079

The above appropriations for highway buildings and grounds may be used for land acquisition, site development, construction and equipping of new highway facilities and for maintenance, repair, and rehabilitation of existing state highway facilities.

HIGHWAY PLANNING AND RESEARCH PROGRAM

Total Operating Expense 2,500,000 2,800,000

RAILROAD GRADE CROSSING IMPROVEMENT

Total Operating Expense 500,000 500,000

HIGH SPEED RAIL

High Speed Rail Development Fund (IC 8-23-25-1)

Total Operating Expense 21,000

Augmentation allowed.

INTERMODAL GRANT PROGRAM

General Fund

Total Operating Expense 42,000 42,000

Public Mass Transportation Fund (IC 8-23-3-8)

Total Operating Expense 37,500 37,500

Augmentation allowed from Public Mass Transportation Fund.

PUBLIC MASS TRANSPORTATION

Public Mass Transportation Fund (IC 8-23-3-8)

Matching Funds 29,946,997 31,147,135

Augmentation allowed.

The appropriations are to be used solely for the promotion and development of public transportation. The department of transportation shall allocate funds based on a formula approved by the commissioner of the department of transportation.

The department of transportation may distribute public mass transportation funds to an eligible grantee that provides public transportation in Indiana.

The state funds can be used to match federal funds available under the Federal Transit Act (49 U.S.C. 1601, et seq.), or local funds from a requesting grantee.

Before funds may be disbursed to a grantee, the grantee must submit its request for financial assistance to the department of transportation for approval. Allocations must be approved by the governor and the budget agency after review by the budget committee and shall be made on a reimbursement basis. Only applications for capital and operating assistance may be approved. Only those grantees that have met the reporting requirements under IC 8-23-3 are eligible for assistance under this appropriation.

LOCAL TECHNICAL ASSISTANCE AND RESEARCH

Under IC 8-14-1-3(6), there is appropriated to the department of transportation an amount sufficient for:

- (1) the program of technical assistance under IC 8-23-2-5(6); and
- (2) the research and highway extension program conducted for local government under IC 8-17-7-4.

The department shall develop an annual program of work for research and extension

in cooperation with those units being served, listing the types of research and educational programs to be undertaken. The commissioner of the department of transportation may make a grant under this appropriation to the institution or agency selected to conduct the annual work program. Under IC 8-14-1-3(6), appropriations for the program of technical assistance and for the program of research and extension shall be taken from the local share of the motor vehicle highway account.

Under IC 8-14-1-3(7) there is hereby appropriated such sums as are necessary to maintain a sufficient working balance in accounts established to match federal and local money for highway projects. These funds are appropriated from the following sources in the proportion specified:

- (1) one-half (1/2) from the forty-seven percent (47%) set aside of the motor vehicle highway account under IC 8-14-1-3(7); and
- (2) for counties and for those cities and towns with a population greater than five thousand (5,000), one-half (1/2) from the distressed road fund under IC 8-14-8-2.

FOR THE BUREAU OF MOTOR VEHICLES

Motor Vehicle Highway Account (IC 8-14-1)

Personal Services	64,913,069	68,132,557
Other Operating Expense	35,056,333	34,556,333

Augmentation allowed to the extent the above appropriations from the Motor Vehicle Highway Account are insufficient to pay for increases in Bureau of Motor Vehicles employees salaries and benefits for the 2001-2003 biennium.

If there is a Bureau of Motor Vehicles Commission on July 1, 2001, the above appropriations from the Motor Vehicle Highway Account for personal services and other operating expenses shall be reduced for each fiscal year by an amount estimated by the budget agency to be necessary to operate the Bureau of Motor Vehicles Commission.

LICENSE PLATES

Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense	4,504,479	15,572,800
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Augmentation allowed.

ABANDONED VEHICLES

Abandoned Vehicle Fund (IC 9-22-1-28)

Total Operating Expense	37,000	37,000
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Augmentation allowed.

FINANCIAL RESPONSIBILITY COMPLIANCE VERIFICATION

Financial Responsibility Compliance Verification Fund (IC 9-25-9-7)

Total Operating Expense	7,304,949	9,047,369
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Augmentation allowed.

2001-291-12

SECTION 12.

BUREAUS, COMMISSIONS AND LIBRARIES

FOR THE HISTORICAL BUREAU

Personal Services	399,465	399,465
Other Operating Expense	41,650	41,650

HISTORICAL MARKER PROGRAM

Total Operating Expense	17,500	17,500
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FOR THE WORLD WAR MEMORIAL COMMISSION

Personal Services	990,628	990,628
Other Operating Expense	219,805	219,805

All revenues received as rent for space in the buildings located at 777 North Meridian Street and 700 North Pennsylvania Street, in the city of Indianapolis, that exceed

the costs of operation and maintenance of the space rented, shall be paid into the general fund. The American Legion shall provide for the complete maintenance of the interior of these buildings.

FOR THE ARTS COMMISSION

Personal Services	396,941	396,941
Other Operating Expense	3,552,623	3,552,623

FOR THE STATE LIBRARY

Personal Services	2,670,777	2,882,492
Other Operating Expense	829,034	971,774

DISTRIBUTION TO PUBLIC LIBRARIES

Other Operating Expense	607,936	607,936
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The foregoing appropriations for distribution to public libraries shall be distributed among the public libraries of the state of Indiana under IC 4-23-7.1. However, a public library district that does not provide for the issuance of library cards free of charge or for a fee to all individuals who reside in the county in which that public library district is located shall not be considered an eligible public library district in determining the amounts to be distributed under IC 4-23-7.1 and is not entitled to a distribution under IC 4-23-7.1.

COOPERATIVE LIBRARY SERVICES AUTHORITY

Total Operating Expense	2,408,848	2,408,848
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ACADEMY OF SCIENCE

Total Operating Expense	8,811	8,811
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FOR THE COMMISSION ON PUBLIC RECORDS

Personal Services	1,531,079	1,531,079
Other Operating Expense	167,381	167,381

2001-291-13

SECTION 13.

GENERAL GOVERNMENT

FOR THE DEPARTMENT OF ADMINISTRATION

Personal Services	14,904,574	15,029,963
Other Operating Expense	8,572,175	8,813,425

DIVISION OF INFORMATION TECHNOLOGY

Pay Phone Fund

Total Operating Expense	7,100,000	8,100,000
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Augmentation allowed.

The pay phone fund is established for the procurement of hardware, software, and related equipment and services needed to expand and enhance the state campus backbone and other central information technology initiatives. Such procurements may include, but are not limited to, wiring and rewiring of state offices, Internet services, video conferencing, telecommunications, application software and related services. The fund consists of the net proceeds received from contracts with companies providing phone services at state institutions and other state properties. The fund shall be administered by the division of information technology (DOIT) of the department of administration. Money in the fund may be spent by the division in compliance with a plan approved by the budget agency. Any money remaining in the fund at the end of any fiscal year does not revert to the general fund or any other fund but remains in the pay phone fund.

The above appropriations for the pay phone fund include the following allocations for: the government management information system (GMIS), wide area network migration costs, and the judicial technology and automation project.

GMIS		
	4,600,000	5,600,000
Wide Area Network Migration		
	500,000	500,000
Judicial Technology and Automation Project		
	1,000,000	1,000,000
Department of Local Government Finance - Integrated Assessment System		
	1,000,000	1,000,000
FOR THE DATA PROCESSING OVERSIGHT COMMISSION		
Personal Services	554,417	554,417
Other Operating Expense	178,150	178,150
FOR THE OFFICE OF THE PUBLIC ACCESS COUNSELOR		
Personal Services	134,939	134,939
Other Operating Expense	29,461	29,461
FOR THE PERSONNEL DEPARTMENT		
Personal Services	3,983,411	3,983,411
Other Operating Expense	719,500	719,500
STATE EMPLOYEES' APPEALS COMMISSION		
Personal Services	137,282	137,282
Other Operating Expense	12,000	12,000
FOR THE PUBLIC EMPLOYEES' RETIREMENT FUND		
LEGISLATORS' RETIREMENT FUND		
Total Operating Expense	186,663	186,663
JUDGES' RETIREMENT FUND		
Other Operating Expense	9,162,332	9,895,536
PROSECUTORS' RETIREMENT FUND		
Other Operating Expense	435,796	446,040
FOR THE STATE ETHICS COMMISSION		
Personal Services	241,591	241,591
Other Operating Expense	33,192	33,192
FOR THE STATE BUDGET COMMITTEE		
Total Operating Expense	60,000	60,000
Notwithstanding IC 4-12-1-11(b), the salary per diem of the legislative members of the budget committee is an amount equal to one hundred fifty percent (150%) of the legislative business per diem allowance. If the above appropriations are insufficient to carry out the necessary operations of the budget committee, there are hereby appropriated such further sums as may be necessary.		
FOR THE STATE BUDGET AGENCY		
Personal Services	2,226,612	2,186,612
Other Operating Expense	409,555	449,555
FOR THE STATE BOARD OF ACCOUNTS		
Personal Services	16,919,270	16,919,270
Other Operating Expense	2,357,395	1,325,232
TYPING FUND (IC 5-11-4-3(g))		
Total Operating Expense	248,384	248,384
FOR THE DEPARTMENT OF REVENUE		
COLLECTION AND ADMINISTRATION		
Personal Services	38,598,004	38,598,004
Other Operating Expense	12,825,340	12,825,340

With the approval of the governor and the budget agency, the department shall annually reimburse the state general fund for expenses incurred in support of the collection

of dedicated fund revenue according to the department's cost allocation plan. With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department of state revenue from taxes and fees.

OUTSIDE COLLECTIONS

Total Operating Expense	2,923,440	2,923,440
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With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue's outside collections may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department from taxes and fees.

MOTOR CARRIER REGULATION

Motor Carrier Regulation Fund (IC 8-2.1-23)

Personal Services	526,789	526,789
Other Operating Expense	3,240,702	3,257,436

Augmentation allowed from the Motor Carrier Regulation Fund.

MOTOR FUEL TAX DIVISION

Motor Vehicle Highway Account (IC 8-14-1)

Personal Services	5,890,030	5,890,030
Other Operating Expense	397,799	297,799

Augmentation allowed from the Motor Vehicle Highway Account.

In addition to the foregoing appropriations, there is hereby appropriated to the department of revenue motor fuel tax division an amount sufficient to pay claims for refunds on license-fee-exempt motor vehicle fuel as provided by law. The sums above appropriated from the motor vehicle highway account for the operation of the motor fuel tax division, together with all refunds for license-fee-exempt motor vehicle fuel, shall be paid from the receipts of those license fees before they are distributed as provided by IC 6-6-1.1.

FOR THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Personal Services	4,232,102	4,232,102
Other Operating Expense	1,076,754	776,754

From the above appropriations for the department of local government finance, travel subsistence and mileage allowances may be paid for members of the local government tax control board created by IC 6-1.1-18.5 and the state school property tax control board created by IC 6-1.1-19, under state travel regulations.

FOR THE INDIANA BOARD OF REVIEW

Personal Services	1,157,188	1,157,188
Other Operating Expense	222,990	222,990

FOR THE SECRETARY OF STATE

ELECTION DIVISION

Personal Services	510,806	510,806
Other Operating Expense	262,000	288,000

NATIONAL VOTER REGISTRATION PROGRAM

Personal Services	81,930	81,930
Other Operating Expense	113,000	273,000

2001-291-14

SECTION 14.

REGULATORY AGENCIES

FOR THE DEPARTMENT OF LABOR

Personal Services	1,084,930	1,084,930
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Other Operating Expense	133,276	133,276
OCCUPATIONAL SAFETY AND HEALTH		
Personal Services	2,244,138	2,244,138
Other Operating Expense	435,750	435,750
INDUSTRIAL HYGIENE		
Personal Services	1,172,151	1,172,151
Other Operating Expense	207,800	207,800
BUREAU OF MINES AND MINING		
Personal Services	107,448	107,448
Other Operating Expense	45,500	45,500
M.I.S. RESEARCH AND STATISTICS		
Personal Services	210,083	210,083
Other Operating Expense	33,100	33,100

The above funds are appropriated to occupational safety and health, industrial hygiene, and to management information services research and statistics to provide the total program cost of the Indiana occupational safety and health plan as approved by the United States Department of Labor. Inasmuch as the state is eligible to receive from the federal government fifty percent (50%) of the state's total Indiana occupational safety and health plan program cost, it is the intention of the general assembly that the department of labor make application to the federal government for the federal share of the total program cost. Federal funds received shall be considered a reimbursement of state expenditures and as such shall be deposited into the state general fund.

EMPLOYMENT OF YOUTH

Special Fund for Employment of Youth (IC 20-8.1-4-31)		
Total Operating Expense	80,000	80,000

Augmentation allowed.

BUREAU OF SAFETY EDUCATION AND TRAINING

Special Fund for Safety and Health Consultation Services (IC 22-8-1.1-48)		
Personal Services	747,818	747,818
Other Operating Expense	255,400	255,400

Augmentation allowed.

Federal cost reimbursements for expenses attributable to the Bureau of Safety Education and Training appropriations shall be deposited into the special fund for safety and health consultation services.

FOR THE CIVIL RIGHTS COMMISSION

Personal Services	2,241,317	2,241,317
Other Operating Expense	126,734	126,734

It is the intention of the general assembly that the civil rights commission shall make application to the federal government for funding related to the federal fair housing program, the federal fair housing initiatives program, and the federal employment discrimination program. Federal funds received by the state for these programs shall be considered as a reimbursement of state expenditures and as such shall be deposited into the state general fund.

FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS

Financial Institutions Fund (IC 28-11-2-9)		
Personal Services	5,048,311	5,048,311
Other Operating Expense	1,170,325	1,127,157

Augmentation allowed.

FOR THE INSURANCE DEPARTMENT

From the General Fund		
	3,800,000	3,800,000

From the Department of Insurance Fund (IC 27-1-3-28)

1,923,275 1,923,275

Augmentation allowed from the Department of Insurance Fund.

The amounts specified from the General Fund and the Department of Insurance Fund are for the following purposes:

Personal Services	4,494,560	4,567,560
Other Operating Expense	1,228,715	1,155,715

BAIL BOND DIVISION

Bail Bond Enforcement and Administration Fund (IC 27-10-5-1)

Personal Services	128,870	128,870
Other Operating Expense	25,425	25,425

Augmentation allowed.

PATIENTS' COMPENSATION AUTHORITY

Patients' Compensation Fund (IC 34-18-6-1)

Personal Services	820,084	820,084
Other Operating Expense	84,012	84,012

Augmentation allowed.

POLITICAL SUBDIVISION RISK MANAGEMENT

Political Subdivision Risk Management Fund (IC 27-1-29-10)

Personal Services	218,835	218,835
Other Operating Expense	10,859,361	10,859,361

Augmentation allowed.

MINE SUBSIDENCE INSURANCE

Mine Subsidence Insurance Fund (IC 27-7-9-7)

Personal Services	104,262	104,262
Other Operating Expense	241,453	241,453

Augmentation allowed.

FOR THE PROFESSIONAL STANDARDS BOARD ADMINISTRATION

Personal Services	1,828,160	1,856,386
Other Operating Expense	1,999,315	1,806,542

There is created the professional standards board licensing fund to be administered by the professional standards board. The fund shall consist of fee revenues collected under the provisions of IC 20-1-1.4-7. Money in the fund does not revert at the end of the state fiscal year. Money in the fund is continuously appropriated for use by the board for administrative expenses in relation to carrying out its duties under the provisions of IC 20-1-1.4-7.

The above appropriations for professional standards board administration are in addition to the appropriation made to the professional standards licensing fund established in this SECTION.

FOR THE PROFESSIONAL LICENSING AGENCY

Personal Services	1,853,681	1,853,681
Other Operating Expense	866,492	866,492

EMBALMERS AND FUNERAL DIRECTORS EDUCATION FUND (IC 25-15-9-13)

Total Operating Expense	5,500	5,500
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Augmentation allowed.

FOR THE HEALTH PROFESSIONS SERVICE BUREAU

Personal Services	1,827,518	1,827,518
Other Operating Expense	957,543	884,543

Augmentation allowed in amounts not to exceed additional revenue from fee increases enacted after January 1, 2001.

FOR THE UTILITY REGULATORY COMMISSION

Public Utility Fund (IC 8-1-6-1)		
Personal Services	4,515,435	4,515,435
Other Operating Expense	1,450,918	1,450,918
Augmentation allowed.		
FOR THE UTILITY CONSUMER COUNSELOR		
Public Utility Fund (IC 8-1-6-1)		
Personal Services	3,447,198	3,446,857
Other Operating Expense	552,144	552,144
Augmentation allowed.		
EXPERT WITNESS FEES AND AUDIT		
Public Utility Fund (IC 8-1-6-1)		
Total Operating Expense		1,550,000
Augmentation allowed.		
FOR THE INDIANA GAMING COMMISSION		
Personal Services	1,917,955	1,917,955
Other Operating Expense	909,054	909,054
INVESTIGATION		
Personal Services	916,000	916,000
Other Operating Expense	467,030	467,030

The foregoing appropriations to the Indiana gaming commission are made from revenues accruing to the state gaming fund under IC 4-33-13-3 before any distribution is made under IC 4-33-13-5.

Augmentation allowed from the lottery and gaming surplus account within the build Indiana fund.

The foregoing appropriations to the Indiana gaming commission are made instead of the appropriation made in IC 4-33-13-4. The commission may employ or contract for inspectors and agents required under IC 4-33-4-3.5. The licensed owners shall, in the manner prescribed by the rules of the commission, reimburse the commission for the salaries and other expenses of the inspectors and agents who are required to be present during the time gambling operations are conducted on a riverboat.

FOR THE INDIANA HORSE RACING COMMISSION

Personal Services	876,251	876,251
Other Operating Expense	412,660	412,660

The foregoing appropriations to the Indiana horse racing commission are made from revenues accruing to the Indiana horse racing commission before any distribution is made under IC 4-31-9.

Augmentation allowed.

STANDARD BRED BOARD OF REGULATION

Total Operating Expense	193,500	193,500
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Augmentation allowed from the distribution to the Horse Racing Commission (IC 4-33-12-6(b)(6)).

The foregoing appropriations to the standardbred board of regulation are made from revenues accruing to the Indiana horse racing commission before any distribution is made under IC 4-31-9.

Augmentation allowed.

2001-291-15

SECTION 15.

BUDGET AGENCY CONTINGENCIES AND PENSION RELIEF
FOR THE BUDGET AGENCY

DEPARTMENTAL AND INSTITUTIONAL EMERGENCY

CONTINGENCY FUND

Total Operating Expense

10,000,000

The foregoing departmental and institutional emergency contingency fund appropriation is subject to allotment to departments, institutions, and all state agencies by the budget agency with the approval of the governor. These allocations may be made upon written request of proper officials, showing that contingencies exist that require additional funds for meeting necessary expenses. The budget committee shall be advised of each transfer request and allotment. With the approval of the governor and budget agency, the expenses of conducting an audit of a state agency for the following purposes may be paid from the departmental and institutional emergency contingency fund:

- (1) To determine whether the state agency is managing and using its resources (including personnel, property, and office space) economically and efficiently.
- (2) To determine whether there are any inefficiencies or uneconomical practices in the state agency's operations, and, if so, their causes.
- (3) To determine whether the state agency has complied with laws and rules concerning matters of economy and efficiency.

PERSONAL SERVICESFRINGE BENEFITS
CONTINGENCY FUND

Total Operating Expense

77,000,000

The foregoing personal services/fringe benefits contingency fund appropriation is subject to allotment to departments, institutions, and all state agencies by the budget agency with the approval of the governor. The above appropriation includes funds for an employe leave conversion program.

EMPLOYEE RECRUITMENT AND RETENTION FUND

Total Operating Expense

12,000,000

The budget agency, with the approval of the governor and after consultation with the state personnel director, and after review by the budget committee, shall implement a state employee recruitment and retention plan. The employee recruitment and retention fund is separate from, and in addition to, any general state employee personal service increase or the personal services-fringe benefits contingency fund.

WE THE PEOPLE PROGRAMS

Total Operating Expense

50,000

50,000

OUTSIDE BILL CONTINGENCY - 2001

Total Operating Expense

5,000,000

FOR THE PROPERTY TAX REPLACEMENT FUND BOARD

Property Tax Replacement Fund (IC 6-1.1-21)

Total Operating Expense

1,085,562,876

1,157,017,761

Adjustments may be made to this appropriation under IC 6-1.1-21-4.

FOR THE DEPARTMENT OF REVENUE

PERSONAL PROPERTY TAX REPLACEMENT

Property Tax Replacement Fund (IC 6-1.1-21)

Total Operating Expense

94,268,000

Adjustments may be made to this appropriation under IC 6-1.1-21-4.

FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

WELFARE PROPERTY TAX REPLACEMENT

From the General Fund

26,850,488 27,521,749

From the Financial Institutions Tax (IC 5-5.5)

171,500 171,355

From the Motor Vehicle Excise Tax Replacement Account (IC 6-6-5)

3,508,279 3,729,486

The amounts specified from the General Fund, the Financial Institutions Tax, the Motor Vehicle Excise Tax Replacement Account and the Property Tax Replacement Fund are for the following purposes:

Total Operating Expense	30,530,267	31,422,590
Augmentation allowed.		

2001-291-16

SECTION 16.

The following allocations of federal funds are available for vocational and technical education under the Carl D. Perkins Vocational and Technical Education Act of 1998 (20 U.S.C. 2301, et seq. for Vocational and Technical Education) (20 U.S.C. 2371 for Tech Prep Education). These funds shall be received by the department of workforce development, commission on vocational and technical education, and shall be allocated by the budget agency after consultation with the commission on vocational and technical education, the department of education, the commission for higher education, and the department of correction. Funds shall be allocated to these agencies in accordance with the allocations specified below:

ADMINISTRATION

494,923 494,923

STATE PROGRAMS AND LEADERSHIP

2,402,523 2,402,523

SECONDARY VOCATIONAL PROGRAMS

13,433,050 13,433,050

POSTSECONDARY VOCATIONAL PROGRAMS

7,694,742 7,694,742

TECHNOLOGY - PREPARATION EDUCATION

2,467,277 2,467,277

- (a) There is allocated out of funds made available to Indiana under Section 903 of the Social Security Act, as amended, two million seven hundred fifty thousand dollars (\$2,750,000) to the department of workforce development.
- (b) Money allocated under this SECTION is subject to the requirements of IC 22-4-37-1.
- (c) Money allocated under this SECTION may be used for the following purposes:
 - (1) The administration of the Indiana unemployment insurance programs, including the public employment offices.
 - (2) Acquiring land and erecting buildings for the use of the department of workforce development.
 - (3) Improvements, facilities, paving, landscaping, and fixed equipment as may be required by the department of workforce development.
- (d) If additional funds are made available to Indiana under Section 903 of the Social Security Act, as amended, these funds not to exceed seven million dollars (\$7,000,000) more than the amount set forth in paragraph (a) are available for use by the department of workforce development as prescribed in Section 16 paragraphs (b) and (c).

2001-291-17

SECTION 17.

In accordance with IC 20-1-18.3, the budget agency, with the advice of the commission on vocational and technical education and the budget committee, may augment or reduce an allocation of federal funds made under SECTION 16 of this act.

2001-291-18

SECTION 18.

Utility bills for the month of June, travel claims covering the period June 16 to June 30, payroll for the period of the last half of June, any interdepartmental bills for supplies or services for the month of June, and any other miscellaneous expenses incurred during the period June 16 to June 30 shall be charged to the appropriation for the succeeding year. No interdepartmental bill shall be recorded as a refund of expenditure to any current year allotment account for supplies or services rendered or delivered at any time during the preceding June period.

2001-291-19

SECTION 19.

The budget agency, under IC 4-10-11, IC 4-12-1-13, and IC 4-13-1, in cooperation with the Indiana department of administration, may fix the amount of reimbursement for traveling expenses (other than transportation) for travel within the limits of Indiana. This amount may not exceed actual lodging and miscellaneous expenses incurred.

A person in travel status, as defined by the state travel policies and procedures established by the Indiana department of administration and the budget agency, is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service. All appropriations provided by this act or any other statute, for traveling and hotel expenses for any department, officer, agent, employee, person, trustee, or commissioner, are to be used only for travel within the state of Indiana, unless those expenses are incurred in traveling outside the state of Indiana on trips that previously have received approval as required by the state travel policies and procedures established by the Indiana department of administration and the budget agency. With the required approval, a reimbursement for out-of-state travel expenses may be granted in an amount not to exceed actual lodging and miscellaneous expenses incurred. A person in travel status is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service for properly approved travel within the continental United States and a minimum of \$50 during any twenty-four (24) hour period for properly approved travel outside the continental United States. However, while traveling in Japan, the minimum meal allowance shall not be less than \$90 for any twenty-four (24) hour period. While traveling in Korea and Taiwan, the minimum meal allowance shall not be less than \$85 for any twenty-four (24) hour period; while traveling in Singapore, China, Great Britain, Germany, the Netherlands, and France, the minimum meal allowance shall not be less than \$65 for any twenty-four (24) hour period.

In the case of the state supported institutions of postsecondary education, approval for out-of-state travel may be given by the chief executive officer of the institution, or the chief executive officer's authorized designee, for the chief executive officer's respective personnel.

Before reimbursing overnight travel expenses, the auditor of state shall require documentation as prescribed in the state travel policies and procedures established by the Indiana department of administration and the budget agency. No appropriation from any fund may be construed as authorizing the payment of any sum in excess of the standard mileage rates for personally owned transportation equipment established by the federal Internal Revenue Service when used in the discharge of state business. The Indiana department of administration and the budget agency may adopt policies and procedures relative to the reimbursement of travel and moving expenses of new state employees and the reimbursement of travel expenses of prospective employees who are invited to interview with the state.

2001-291-20

SECTION 20.

The salary per diem of members of boards, commissions, and councils who are entitled to a salary per diem is \$50 per day. However, members of boards, commissions, or councils who receive an annual or a monthly salary paid by the state are not entitled to the salary per diem provided in IC 4-10-11-2.1.

2001-291-21

SECTION 21.

No payment for personal services shall be made by the auditor of state unless the payment has been approved by the budget agency or the designee of the budget agency.

2001-291-22

SECTION 22.

No warrant for operating expenses, capital outlay, or fixed charges shall be issued to any department or an institution unless the receipts of the department or institution have been deposited into the state treasury for the month. However, if a department or an institution has more than \$10,000 in daily receipts, the receipts shall be deposited into the state treasury daily.

2001-291-23

SECTION 23.

In case of loss by fire or any other cause involving any state institution or department, the proceeds derived from the settlement of any claim for the loss shall be deposited in the state treasury, and the amount deposited is hereby reappropriated to the institution or department for the purpose of replacing the loss. If it is determined that the loss shall not be replaced, any funds received from the settlement of a claim shall be deposited into the state general fund.

2001-291-24

SECTION 24.

If an agency has computer equipment in excess of the needs of that agency, then the excess computer equipment may be sold under the provisions of surplus property sales, and the proceeds of the sale or sales shall be deposited in the state treasury. The amount so deposited is hereby reappropriated to that agency for other operating expenses of the then current year, if approved by the director of the budget agency.

2001-291-25

SECTION 25.

If any state penal or benevolent institution other than the Indiana state prison, Pendleton correctional facility, or Putnamville correctional facility shall, in the operation of its farms, produce products, or commodities in excess of the needs of the institution, the surplus may be sold through the division of industries and farms, the director of the supply division of the Indiana department of administration, or both. The proceeds of any such sale or sales shall be deposited in the state treasury. The amount deposited is hereby reappropriated to the institution for expenses of the then current year if approved by the director of the budget agency. The exchange between state penal and benevolent institutions of livestock for breeding purposes only is hereby authorized at valuations agreed upon between the superintendents or wardens of the institutions. Capital outlay expenditures may be made from the institutional industries and farms revolving fund if approved by the budget agency and the governor.

2001-291-26

SECTION 26.

This act does not authorize any rehabilitation and repairs to any state buildings, nor does it allow that any obligations be incurred for lands and structures, without the prior approval of the budget director or the director's designee. This SECTION does not apply to contracts for the construction or maintenance of roads and bridges, to the acquisition of rights-of-way for roads or bridges, or to the state universities supported in whole or in part by state funds.

2001-291-27

SECTION 27.

If an agency has an annual appropriation fixed by law, and if the agency also receives an appropriation in this act for the same function or program, the appropriation in this act supersedes any other appropriations and is the total appropriation for the agency for that program or function.

2001-291-28

SECTION 28.

The balance of any appropriation or funds heretofore placed or remaining to the credit of any division of the state of Indiana, and any appropriation or funds provided in this act placed to the credit of any division of the state of Indiana, the powers, duties, and functions whereof are assigned and transferred to any department for salaries, maintenance, operation, construction, or other expenses in the exercise of such powers, duties, and functions, shall be transferred to the credit of the department to which such assignment and transfer is made, and the same shall be available for the objects and purposes for which appropriated originally.

2001-291-29

SECTION 29.

The director of the division of procurement of the Indiana department of administration, or any other person or agency authorized to make purchases of equipment, shall not honor any requisition for the purchase of an automobile that is to be paid for from any appropriation made by this act or any other act, unless the following facts are shown to the satisfaction of the commissioner of the department of administration or the commissioner's designee.

(1) In the case of an elected state officer, it shall be shown that the duties of the office require driving about the state of Indiana in the performance of official duty.

(2) In the case of department or commission heads, it shall be shown that the statutory duties imposed in the discharge of the office require traveling a greater distance than one thousand (1,000) miles each month or that they are subject to official duty call at all times.

(3) In the case of employees, it shall be shown that the major portion of the duties assigned to the employee require travel on state business in excess of one thousand (1,000) miles each month, or that the vehicle is identified by the agency as an integral part of the job assignment. In computing the number of miles required to be driven by a department head or an employee, the distance between the individual's home and office or designated official station is not to be considered as a part of the total. Department heads shall annually submit justification for the continued assignment of each vehicle in their department, which shall be reviewed by the commissioner of the Indiana department of administration, or the commissioner's designee. There

shall be an insignia permanently affixed on each side of all state owned cars, designating the cars as being state owned. However, this requirement does not apply to state owned cars driven by elected state officials or to cases where the commissioner of the Indiana department of administration or the commissioner's designee determines that affixing insignia on state owned cars would hinder or handicap the persons driving the cars in the performance of their official duties.

2001-291-30

SECTION 30.

When budget agency approval or review is required under this act, the budget agency may refer to the budget committee any budgetary or fiscal matter for an advisory recommendation. The budget committee may hold hearings and take any actions authorized by IC 4-12-1-11, and may make an advisory recommendation to the budget agency.

2001-291-31

SECTION 31.

The governor of the state of Indiana is solely authorized to accept on behalf of the state any and all federal funds available to the state of Indiana. Federal funds received under this SECTION are appropriated for purposes specified by the federal government, subject to allotment by the budget agency. The provisions of this SECTION and all other SECTIONS concerning the acceptance, disbursement, review, and approval of any grant, loan, or gift made by the federal government or any other source to the state or its agencies and political subdivisions shall apply, notwithstanding any other law.

2001-291-32

SECTION 32.

Federal funds received as revenue by a state agency or department are not available to the agency or department for expenditure until allotment has been made by the budget agency under IC 4-12-1-12(d).

2001-291-33

SECTION 33.

A contract or an agreement for personal services or other services may not be entered into by any agency or department of state government without the approval of the budget agency or the designee of the budget director. Each demand for payment submitted by the agency or department to the auditor of state by claim voucher under such contracts or agreements shall be accompanied by a copy of the budget agency approval, or approval of any agency to whom the budget agency delegated signature authority, and no payment shall be made by the auditor of state without such approval. This SECTION does not apply to any contract entered into by an agency or department of state government that is the result of a public works project contract under IC 4-13.6.

2001-291-34

SECTION 34.

Except in those cases where a specific appropriation has been made to cover the payments for any of the following, the auditor of state shall transfer, from the personal services appropriations for each of the various agencies and departments, necessary payments for Social Security, public employees' retirement, health insurance, life insurance, and any other similar payments directed by the budget agency.

2001-291-35

SECTION 35.

Subject to SECTION 30 of this act as it relates to the budget committee, the budget agency with the approval of the governor may withhold allotments of any or all appropriations contained in this act for the 2001-2003 biennium, if it is considered necessary to do so in order to prevent a deficit financial situation.

2001-291-36

SECTION 36.

The following appropriations are made for FY 2000-2001 in addition to those found in P.L. 273-1999:

- (a) From the General Fund
 - Distribution for Tuition Support \$53,600,000
 - Northern Indiana Commuter Transportation District \$4,840,000
 - State Budget Agency \$8,350,000

Upon request of the Indiana Development Finance Authority, the budget agency may transfer funds from the above appropriation to the Indiana Development Finance Authority Guaranty Fund. Unspent balances do not revert to the general fund at the end of a state fiscal year.

- (b) From the Regional Health Care Construction Account
 - SOF Implementation \$2,000,000

2001-291-37

SECTION 37.

CONSTRUCTION

For the 2001-2003 biennium, the following amounts, from the funds listed as follows, are hereby appropriated to provide for the construction, reconstruction, rehabilitation, repair, purchase, rental, and sale of state properties, capital lease rentals and the purchase and sale of land, including equipment for such properties.

State General Fund - Lease Rentals	177,760,767
State General Fund - Construction	228,013,036
State Police Building Account (IC 9-29-1-4)	3,009,195
Law Enforcement Academy Building Fund (IC 5-2-1-13)	749,500
Cigarette Tax Fund (Natural Resource) (IC 6-7-1-28.1)	9,580,609
Veterans' Home Building Fund (IC 10-6-1-9)	3,087,331
Postwar Construction Fund (IC 7.1-4-8-1)	30,211,188
Regional Health Care Construction Account (IC 4-12-8.5)	26,061,378
Industry and Farm Products Revolving Fund (IC 11-10-6-6)	3,155,600
TOTAL	481,628,604

The allocations provided under this SECTION are made from the state general fund, unless specifically authorized from other designated funds by this act. The budget agency, with the approval of the governor, in approving the allocation of funds pursuant to this SECTION, shall consider, as funds are available, allocations for the following specific uses, purposes, and projects:

EDUCATION

SCHOOL FOR THE BLIND

Preventive Maintenance	532,999
Repair and Rehabilitation	3,110,000

SCHOOL FOR THE DEAF

Preventive Maintenance	553,120
Repair and Rehabilitation	2,970,984

HIGHER EDUCATION

INDIANA UNIVERSITY - TOTAL SYSTEM	
General Repair and Rehab	26,013,578
PURDUE UNIVERSITY - TOTAL SYSTEM	
General Repair and Rehab	20,377,882
INDIANA STATE UNIVERSITY	
General Repair and Rehab	5,646,196
UNIVERSITY OF SOUTHERN INDIANA	
General Repair and Rehab	868,376
BALL STATE UNIVERSITY	
General Repair and Rehab	7,560,296
VINCENNES UNIVERSITY	
General Repair and Rehab	2,588,830
IVY TECH STATE COLLEGE	
General Repair and Rehab	2,277,208
FOR THE BUDGET AGENCY	
Community Learning Center	2,000,000
INDIANA UNIVERSITY	
South Bend Campus	
Land Acquisition	2,000,000
PURDUE UNIVERSITY	
North Central Campus	
Technology Building Completion/LSF Renovation Ph. I-A	3,400,000
The above sums appropriated to Indiana University, Purdue University, Ball State University, Vincennes University, Ivy Tech State College and IHETS are in addition to all income of said institutions from all permanent fees and endowments, and from all land grants, fees, earnings, and receipts, including gifts, grants, bequests, and devises, and receipts from any miscellaneous sales from whatever source derived.	
HUMAN SERVICES	
FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS	
A. FAMILY AND SOCIAL SERVICES ADMINISTRATION	
Asbestos, PCB, EPA, IOSHA, ADA, and Demolition	5,000,000
EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER	
Preventive Maintenance	45,632
EVANSVILLE STATE HOSPITAL	
Preventive Maintenance	756,756
MADISON STATE HOSPITAL	
Preventive Maintenance	971,409
Tuckpointing and Caulking	1,000,000
Repair and Rehabilitation	3,485,000
LOGANSPORT STATE HOSPITAL	
Preventive Maintenance	963,144
Replace and Repair Tunnels	2,750,000
Repair and Rehabilitation	657,470
Postwar Construction Fund (IC 7.1-4-8-1)	
Install Emergency Generators	1,100,000
Repair and Rehabilitation	1,448,500
RICHMOND STATE HOSPITAL	
Preventive Maintenance	1,210,724
Repair and Rehabilitation	4,038,000
LARUE D. CARTER MEMORIAL HOSPITAL	
Preventive Maintenance	1,484,134

FORT WAYNE STATE DEVELOPMENTAL CENTER	
Preventive Maintenance	1,424,803
MUSCATATUCK STATE DEVELOPMENTAL CENTER	
Preventive Maintenance	1,257,449
B. PUBLIC HEALTH	
DEPARTMENT OF HEALTH	
Preventive Maintenance	130,000
Repair and Rehabilitation	253,375
SILVERCREST CHILDREN'S DEVELOPMENT CENTER	
Preventive Maintenance	161,140
SOLDIERS' AND SAILORS' CHILDREN'S HOME	
Preventive Maintenance	322,864
Repair and Rehabilitation	2,137,500
C. VETERANS' AFFAIRS	
VETERANS' HOME	
Veterans' Home Building Fund (IC 10-6-1-9)	
Preventive Maintenance	697,331
Energy Management System	1,050,000
Repair and Rehabilitation	1,340,000
PUBLIC SAFETY	
A. LAW ENFORCEMENT	
INDIANA STATE POLICE DEPARTMENT	
NCIC	4,750,000
State Police Building Fund (IC 9-29-1-4)	
Preventive Maintenance	393,495
Repair and Rehabilitation	2,615,700
LAW ENFORCEMENT TRAINING BOARD	
Law Enforcement Academy Building Fund (IC 5-2-1-13)	
Preventive Maintenance	353,000
Repair and Rehabilitation	396,500
ADJUTANT GENERAL	
Preventive Maintenance	250,000
Repair and Rehabilitation	1,636,300
B. CORRECTIONS	
DEPARTMENT OF CORRECTION	
LAN Infrastructure	2,000,000
Postwar Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	2,737,000
Hazardous Materials Remediation	1,817,795
CORRECTION WORK RELEASE CENTERS	
Preventive Maintenance	100,732
Postwar Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	71,180
CORRECTIONAL UNITS	
Preventive Maintenance	420,000
J Building Renovation and Multi-Purpose Room	6,750,000
Postwar Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	1,813,897
INDIANA STATE PRISON	
Preventive Maintenance	1,161,322
Postwar Construction Fund (IC 7.1-4-8-1)	

Repair and Rehabilitation	1,626,838
MIAMI CORRECTIONAL FACILITY	
Preventive Maintenance	521,400
PENDLETON CORRECTIONAL FACILITY	
Preventive Maintenance	996,396
Postwar Construction Fund (IC 7.1-4-8-1)	
Segregation Unit	5,202,450
Repair and Rehabilitation	1,769,858
CORRECTIONAL INDUSTRIAL FACILITY	
Preventive Maintenance	520,023
Postwar Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	557,700
INDIANA WOMEN'S PRISON	
Preventive Maintenance	273,000
Administration Annex	2,000,000
Postwar Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	1,375,000
NEW CASTLE CORRECTIONAL FACILITY	
Preventive Maintenance	660,660
PUTNAMVILLE CORRECTIONAL FACILITY	
Preventive Maintenance	843,022
Postwar Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	2,128,100
PENDLETON JUVENILE CORRECTIONAL FACILITY	
Preventive Maintenance	364,000
PLAINFIELD JUVENILE CORRECTIONAL FACILITY	
Preventive Maintenance	543,947
Cottage 11 and 12 Renovation	2,560,000
Postwar Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	1,226,250
WABASH VALLEY CORRECTIONAL FACILITY	
Preventive Maintenance	833,560
SHU Construction of Program Space	2,500,000
Postwar Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	180,000
INDIANAPOLIS JUVENILE CORRECTIONAL FACILITY	
Preventive Maintenance	325,146
Postwar Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	1,544,500
BRANCHVILLE CORRECTIONAL FACILITY	
Preventive Maintenance	344,870
Postwar Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	264,650
WESTVILLE CORRECTIONAL FACILITY	
Preventive Maintenance	1,191,891
Postwar Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	2,586,215
ROCKVILLE CORRECTIONAL FACILITY	
Preventive Maintenance	344,870
PLAINFIELD CORRECTIONAL FACILITY	
Preventive Maintenance	575,751

Postwar Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	1,946,975
RECEPTION DIAGNOSTIC CENTER	
Preventive Maintenance	216,472
Postwar Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	814,280
PEN PRODUCTS	
Preventive Maintenance	110,292
Industry and Farm Products Revolving Fund (IC 11-10-6-6)	
Food Industry Outside Warehouse Expansion	3,155,600
ENVIRONMENT	
DEPARTMENT OF NATURAL RESOURCES	
GENERAL ADMINISTRATION	
Dams	5,000,000
ADA Program	1,500,000
Repair and Rehabilitation	2,300,000
DNR Miscellaneous	900,000
ENFORCEMENT	
Repair and Rehabilitation	1,161,500
Cigarette Tax Fund (IC 6-7-1-28.1)	
Preventive Maintenance	207,480
FISH AND WILDLIFE	
Repair and Rehabilitation	3,522,000
Cigarette Tax Fund (IC 6-7-1-28.1)	
Preventive Maintenance	1,810,863
FORESTRY	
Health and Safety	1,120,000
Resource Protection and Management	1,202,870
Repair and Rehabilitation	1,921,780
Cigarette Tax Fund (IC 6-7-1-28.1)	
Preventive Maintenance	1,884,200
HISTORIC SITES	
Preserve Existing Buildings	1,000,000
Repair and Rehabilitation	859,500
Cigarette Tax Fund (IC 6-7-1-28.1)	
Preventive Maintenance	338,186
OUTDOOR RECREATION	
Repair and Rehabilitation	575,000
Cigarette Tax Fund (IC 6-7-1-28.1)	
Preventive Maintenance	33,306
NATURE PRESERVES	
Repair and Rehabilitation	1,244,500
Cigarette Tax Fund (IC 6-7-1-28.1)	
Preventive Maintenance	109,200
STATE PARKS AND RESERVOIR MANAGEMENT	
General Rehabilitation	7,100,000
Water and Wastewater Projects	8,000,000
Repair and Rehab Projects	8,000,000
Inns Rehab and Repair	1,000,000
Prophetstown	4,000,000
Prophetstown Land Acquisition	2,000,000

Charlestown Development	1,800,000
Fort Harrison Development	1,500,000
Centralized Reservation System	2,500,000
Ouabache State Park - Maintenance Building	400,000
Shakamak State Park - Campsites	500,000
Cigarette Tax Fund (IC 6-7-1-28.1)	
Preventive Maintenance	4,869,774
DIVISION OF WATER	
Repair and Rehabilitation	925,000
Cigarette Tax Fund (IC 6-7-1-28.1)	
Preventive Maintenance	327,600
STATE MUSEUM	
Exhibit Programs	1,885,000
Preventive Maintenance	221,842
WAR MEMORIAL COMMISSION	
Preventive Maintenance	1,421,494
Legion Mall Structures	2,754,503
TRANSPORTATION	
DEPARTMENT OF TRANSPORTATION	
Airport Development - State Match	3,000,000
The foregoing allocation for the Indiana department of transportation is for airport development and shall be used for the purpose of assisting local airport authorities and local units of government in matching available federal funds under the airport improvement program and for matching federal grants for airport planning and for the other airport studies. Matching grants of aid shall be made in accordance with the approved annual capital improvements program of the Indiana department of transportation and with the approval of the governor and the budget agency.	
GENERAL GOVERNMENT	
DEPARTMENT OF ADMINISTRATION	
Preventive Maintenance	4,061,020
Parking Lease Payment	13,224,933
IGCN Lease Payment	32,484,744
IGCS Lease Payment	34,652,741
Wabash Valley Lease Payment	28,249,378
Rockville Lease Payment	8,665,459
Miami lease Payment	26,751,710
Pendleton Juvenile Lease payment	9,684,415
New Castle Lease Payment	17,097,559
State Museum Lease Payment	6,949,828
ADA Compliance	3,500,000
Energy Savings Projects	3,000,000
STATE BUDGET AGENCY	
Health and Safety Compliance Contingency Fund	5,100,000
Capital Needs Assessments	700,000
Regional Health Care Construction Account (IC 4-12-8.5)	
State Operated Facilities	26,061,378
DNR Inn Expansion	6,000,000
Indiana State Senate	750,000
Indiana House of Representatives	1,500,000

SECTION 38.

BUILD INDIANA FUND (BIF) (IC 4-30-17)

For the 2001-2003 biennium the following amounts are hereby appropriated from the Build Indiana Fund.

FOR THE BUDGET AGENCY

Indiana Technology Fund	
Libraries (IC 4-34-3-2)	6,000,000
Intelenet (IC 4-34-3-4)	4,000,000
DOE Ed/Tech Grants (IC 4-34-3-5)	40,000,000
Scientific Instruments	2,500,000
21st Century Research & Technology Fund	50,000,000
Purdue University-Nanotechnology	5,000,000
Higher Education Technology	58,000,000
Community Wastewater & Drinking Water	30,000,000
Of the above appropriation, \$500,000 shall be used for Crown Point School sewers.	
Local Election Equipment Matching Grants	4,000,000
Local Election and Voter Registration Equipment	5,000,000
Lake Michigan Environmental Trust Fund	500,000
Local Airport Development Grants (nonfederally funded)	2,000,000
Department of Natural Resources	
Dams	5,000,000
Lake Shafer and Lake Freeman Enhancement	2,000,000
Wabash River Heritage Corridor	4,000,000
Clean Water Soil Conservation & Water Districts	2,000,000
Indiana Heritage Trust	2,500,000
Hometown Indiana	500,000
Little Calumet River Basin Commission	5,500,000
Habitat for Humanity (House of Representatives Project)	45,000
Evansville-Housing Trust Fund	100,000
Center for Agricultural Science and Heritage	1,000,000
Krannert Building	2,000,000
FOR THE BUDGET AGENCY - LOCAL PROJECTS	
A Better Way - Muncie - Delaware Co.	25,000
African American Achievers - Lake Co.	10,000
African American Achievers Youth - Lake Co.	50,000
African American Historical Museum - Allen Co.	30,000
African American United, Inc. - Lake Co.	25,000
African-American Museum - Vanderburgh Co.	50,000
Albany Community Library - rehab of building for use as library - Delaware Co.	40,000
Allen Co. Council for the Aging	10,000
Allen Co. League for the Blind	10,000
Anderson Public Library - technology equipment - Madison Co.	10,000
Anderson Twp. VFD - Perry Co.	10,000
Arboretum - South Bend - St. Joseph Co.	50,000
Argos Community Ambulance Service - Marshall Co.	26,500
Argos Public Library - Marshall Co.	40,000
Argos VFD - Marshall Co.	40,000
Arlington High School-computer equipment/instructional materials-Marion Co.	25,000
Armstrong Twp. Recreation Center - basketball/tennis courts - Vanderburgh Co.	30,000
Attica Parks swimming pool - Warren Co.	10,000
Attica Save the Cannon - Warren Co.	3,000

Banks of the Wabash Chorus - Terre Haute - Vigo Co.	30,000
Barker Middle School Outdoor Nature Preserve - LaPorte Co.	10,000
Baugo Twp. Little League - Elkhart Co.	10,000
Mishawaka Parks Dept. - Baker Park - H.S. Baseball Field - St. Joseph Co.	15,000
Beanblossom-Stinesville VFD fire apparatus - Monroe Co.	50,000
Benton County Ambulance Service	50,000
Benton Co. - Boswell Community Ambulance Service	50,000
Benton Co. - Fowler Town Recreational Walk Path	10,000
Bethany Child Development Center - Lake Co.	25,000
Bicknell - Knox Co. Fairgrounds	5,000
Bicknell Library - Knox Co.	5,000
Big Brother Big Sisters - Muncie - Delaware Co.	30,000
Billie Creek Village - road improvements - Parke Co.	20,000
Birdseye VFD - Dubois Co.	10,000
Black Expo of Ft. Wayne - Allen Co.	10,000
Bloomfield Little League - Greene Co.	10,000
Bloomfield/Eastern Greene Library - Greene Co.	25,000
Blooming Grove VFD - Franklin Co.	25,000
Bloomington Community Radio - Monroe Co.	27,000
Bloomington Parks & Recreation - Youth Recreation project - Monroe Co.	40,000
Blue River VFD - Washington Co.	10,000
Boys and Girls Club/Anderson Black Expo-building improvements-Madison Co.	40,000
Brazil-Clay County Airport	1,300
Brookville FD - Franklin Co.	50,000
Brothers Keeper, Inc. - Lake Co.	50,000
Brownstown FD - Jackson Co.	30,000
Brownstown PD - Jackson Co.	10,000
Cambridge City infrastructure - Wayne Co.	150,000
Cardinal Greenway - Delaware Co.	25,000
Carr Twp. VFD - Jackson Co.	10,000
Carver Community Organization - Vanderburgh Co.	90,000
Catch a Falling Star - Ft. Wayne - Allen Co.	25,000
Cedar Grove VFD - Franklin Co.	25,000
Celestine VFD - Dubois Co.	10,000
Centerville - infrastructure - Wayne Co.	15,000
Central City Housing Trust Fund - Allen Co.	65,000
Central City Housing Trust Fund - Ft. Wayne - Allen Co.	50,000
Central Perry VFD - Perry Co.	10,000
Charlestown FD - Clark Co.	30,000
Charlestown PD - Clark Co.	10,000
Chesterton - FD - Porter Co.	90,000
Christmas in April - Terre Haute - Vigo Co.	10,000
City of Anderson - Fire Department - Madison Co.	70,000
City of Aurora - Dearborn Co.	50,000
City of Bloomington - Monroe Co.	22,500
City of Gary - Lake Co.	75,000
City of Indianapolis - Eagledale Flood Prevention	10,000
City of Indianapolis-The Animal Control Facility Renovation-Marion Co.	50,000
City of Lake Station - fire truck - Lake Co.	75,000
City of Sommerville - Gibson Co.	10,000
City of Terre Haute - Vigo Co.	50,000

City of Whiting - capital improvements	50,000
City of Winchester - sewage VAC truck - Randolph Co.	20,000
Clark County 4-H Fairgrounds	10,000
Clark Co. Chapter American Red Cross construction program	40,000
Clark High School - computer/technology - Lake Co.	20,000
Clarksville - drainage and infrastructure improvement - Clark Co.	200,000
Clay Co. - Cory-Perry Twp. VFD fire apparatus	25,000
Clay Co. - Poland Community VFD fire apparatus	25,000
Clean Water's Indiana - Allen Co.	10,000
Clinton streets - Vermillion Co.	50,000
Clinton Twp. VFD - rescue unit - Vermillion Co.	5,000
Clinton Twp. water study - Vermillion Co.	30,000
Clinton Water - Vermillion Co.	50,000
Cloverdale Community Youth League - Putnam Co.	27,700
Cloverdale Town Council - Putnam Co.	50,000
Coal City VFD fire apparatus - Owen Co.	30,000
Community Alliance for the Far Eastside - Marion Co.	50,000
Corydon VFD - equipment/capital improvements - Harrison Co.	50,000
Covington Senior Center - equipment - Fountain Co.	25,000
Crawford Co. - infrastructure improvements - Crawford Co.	20,000
Crawford Co. 4-H - Crawford Co.	20,000
Cross Road - Ft. Wayne - Allen Co.	25,000
Crothersville PD - Jackson Co.	10,000
Crown Point Community Art Center - Lake Co.	10,000
Crown Point FD - equipment - Lake Co.	50,000
Crown Point Meals on Wheels - equipment - Lake Co.	15,000
Crown Point PD - equipment - Lake Co.	100,000
Culver-Union Twp. Public Library - Marshall Co.	40,000
Daviess Co. - Alfordsville-Reeve Twp. VFD improvements	5,000
Daviess Co. - City of Washington - retention basin project	100,000
Daviess Co. - Montgomery Ruritan park improvements	10,000
Daviess Co. - Montgomery VFD - truck	100,000
Daviess Co. - SE Daviess Co. FD - improvements	5,000
Daviess Co. - Washington Twp. VFD improvements	10,000
Delaware County Airport Authority	25,000
Delaware Co. - Downtown Muncie	75,000
Delaware Co. - Lions Club - Selma	10,000
Delaware Co. - Muncie Center for the Arts	25,000
Delaware Co. - Senior Citizens - Muncie	25,000
Delaware Co. Mental Health Assn.	5,000
Devington CDC - Marion Co.	200,000
Dillsboro VFD - Dearborn Co.	25,000
Driftwood Twp. VFD - Jackson Co.	10,000
Dubois Co. - Ferdinand Park & Recreation Park equipment project	15,000
Dubois Co. - Haysville VFD building project	10,000
Dubois Co. - Holland VFD truck	50,000
Dubois Co. - Huntingburg VFD improvements	10,000
Dubois Park - Dubois Co.	5,500
Dubois VFD - Dubois Co.	10,000
Dyer Little League - capital improvements - Lake Co.	5,000
East Chicago - Civic Little League - Lake Co.	5,000

East Chicago - Fire Department improvements - Lake Co.	12,500
East Chicago - FOP - Police Officer Memorial - Lake Co.	7,500
East Chicago - Police Department improvements - Lake Co.	12,500
East Chicago - Todd Park-Kosciusko Park improvements - Lake Co.	50,000
East Chicago Boys/Girls Club - Lake Co.	7,500
East Chicago Community Services - Lake Co.	50,000
East Chicago Schools - capital improvements - Lake Co.	10,000
East End Little League - St. Joseph Co.	10,000
East Enterprise VFD - Switzerland Co.	25,000
Edwardsport VFD - Knox Co.	5,000
El Buen Vecino - South Bend - St. Joseph Co.	25,000
Elizabeth VFD - Harrison Co.	20,000
Elkhart Housing Authority - PULL - Elkhart Co.	50,000
Elkhart - road projects - Elkhart Co.	35,000
Elkhart Black Expo - transportation - Elkhart Co.	30,000
Ellettsville Fall Festival - Monroe Co.	50,000
Elnora VFD - Daviess Co.	50,000
Emporia Project - Vanderburgh Co.	80,000
English VFD - Crawford Co.	10,000
Evansville - Boys and Girls Club - Vanderburgh Co.	25,000
Evansville - Emporia Project - Sunshine Grocery - Vanderburgh Co.	50,000
Evansville - Hands on Discovery, Inc. - renovations - Vanderburgh Co.	50,000
Evansville - Howell Booster Club - playground - Vanderburgh Co.	7,500
Evansville - Reitz Home Preservation Society - renovations - Vanderburgh Co.	20,000
Evansville - Stringtown Library - renovations - Vanderburgh Co.	100,000
Evansville-St.Vincent's Day Care Center-playground surfacing-Vanderburgh Co.	15,000
Evansville - Tri-State Food Bank - truck - Vanderburgh Co.	30,000
Evansville - Valley Watch - renovations - Vanderburgh Co.	10,000
Evansville-Wesselman Woods Nature Pres.-fencing/renovations-Vanderburgh Co.	50,000
Evansville - YWCA - renovations - Vanderburgh Co.	15,000
Evansville Jr. Football League - bleachers - Vanderburgh Co.	20,000
Evansville Public Library - East Branch - Vanderburgh Co.	90,000
Evansville Rehabilitation Center-HVAC modifications-Vanderburgh Co.	30,000
Evansville Rehabilitation Center - HVAC - Vanderburgh Co.	35,000
Evansville Rehabilitation Center - Vanderburgh Co.	35,000
Evansville Rehabilitation Center project - Vanderburgh Co.	10,000
Evansville Small Business Incubator - Vanderburgh Co.	10,000
Evansville Small Business Industrial Center-air conditioning-Vanderburgh Co.	15,000
Evansville YWCA - Vanderburgh Co.	10,000
Fairview Park roads - Vermillion Co.	50,000
Farmland FD - addition to fire station - Randolph Co.	30,000
Finley Twp. VFD - Scott Co.	10,000
Floyd County 4-H Fairgrounds	40,000
Fountain County SWCD	10,000
Franklin County Indiana 4-H Assn.	100,000
Franklin County Roads	25,000
Franklin Twp. VFD - Washington Co.	10,000
French Lick for tourism enhancement - Orange Co.	50,000
Ft. Wayne Art Museum - Allen Co.	25,000
Ft. Wayne Board of Works - Community Projects - Allen Co.	90,000
Ft. Wayne Historical Museum - Allen Co.	25,000

Ft. Wayne Park Board - Memorial Park Splash Park - Allen Co.	20,000
Ft. Wayne PD - AFIS - Allen Co.	25,000
Ft. Wayne Rescue Mission - Allen Co.	5,000
Ft. Wayne Women's Bureau - Allen Co.	5,000
Future Choices - Muncie - Delaware Co.	25,000
Gary Civil Rights Hall of Fame - Lake Co.	50,000
Genesis Outreach, Inc. - Ft. Wayne - Allen Co.	10,000
Georgetown - Providence House - Floyd Co.	250,000
Town of Georgetown - Floyd Co.	10,000
Gerdon Youth Center - Harrison Co.	8,000
German Twp. VFD - renovations - Vanderburgh Co.	30,000
Gibson Co. - Francisco VFD	100,000
Gibson Co. - Haubstadt FD project	15,000
Gibson Co. - Oakland City park improvements	20,000
Gibson Co. - White River Twp. VFD	100,000
Gibson Co. Council on Aging	10,000
Gibson Co. Sheriff	10,000
Gibson Co. Sheriff radio repeaters	5,000
Gibson Twp. VFD - Washington Co.	10,000
Gill Twp. VFD - Sullivan Co.	40,000
Grassy Fork Twp. VFD - Jackson Co.	10,000
Green Acres, Inc. - Richmond - Wayne Co.	200,000
Green Co. Emergency Management - supplies	10,000
Green Thumb/Seymour - Jackson Co.	8,000
Greencastle FD - Putnam Co.	20,000
Greene County Courthouse	40,000
Greene County Emergency Management	7,500
Greene Co. - Eastern Greene Co. Public Library - equipment	25,000
Greene Co. - Highland Twp. VFD	20,000
Greene Co. - Jackson Twp. VFD - equipment	10,000
Greene Co. - Linton - Public Library	50,000
Greene Co. - Lyons - sidewalks	10,000
Greene Co. - Lyons VFD - equipment	10,000
Greene Co. - Newberry - sidewalks	10,000
Greene Co. - Switz City - pedestrian facilities	25,000
Greentown Special Deputies new vehicle - Howard Co.	30,000
Griffith - Cady Marsh Ditch improvement project - Lake Co.	50,000
Griffith - Katie Marsh Project - Lake Co.	25,000
Haley Towers - Terre Haute - Vigo Co.	20,000
Hamilton Fire Department - Delaware Co.	15,000
Hammond - Bethany Child Care Center - Lake Co.	15,000
Hammond - Challenger Learning Center - Lake Co.	50,000
Hammond - FOP - Police Officer Memorial - Lake Co.	7,500
Hammond Boys and Girls Club - Lake Co.	27,000
Hammond Fraternal Order of Police - Police Officer Memorial - Lake Co.	100,000
Hammond Jefferson Elementary - capital improvements - Lake Co.	10,000
Hammond Parks and Recreation - youth golf course - Lake Co.	50,000
Hancock Co. - Greene Township - improvements to fire station	20,000
Hannah House - Mishawaka - St. Joseph Co.	10,000
Hannah's House - Mishawaka - St. Joseph Co.	25,000
Hansel Neighborhood Service Center, Inc. - South Bend - St. Joseph Co.	200,000

Harbor Little League - Lake Co.	5,000
Hardinsburg Community Center - Washington Co.	5,000
Harrison Co. YMCA/SOS	25,000
Harrison Twp. VFD - Harrison Co.	100,000
Harrison VFD - Knox Co.	50,000
Haven House, Inc. - building renovation - Hammond - Lake Co.	60,000
Hebron FD - Porter Co.	100,000
Highland - Cady Ditch Flood Relief Project - Lake Co.	65,000
Highland - Johnston Elementary School - playground equipment - Lake Co.	5,000
Highland - Merkley Elementary School - playground equipment - Lake Co.	5,000
Highland - Southridge School - playground equipment - Lake Co.	5,000
Highland - Warren Elementary School - playground equipment - Lake Co.	5,000
Highland Boys Baseball - Lake Co.	20,000
Highland Little League - capital improvements - Lake Co.	5,000
Highland Parks & Recreation - improvements to baseball fields - Lake Co.	70,000
Hijos DeBorinquen - Lake Co.	7,500
Hillsboro - Kids Kingdom Day Care - Fountain Co.	5,000
Hillsboro - sidewalks and curbs - Fountain Co.	5,000
Hillsboro VFD - equipment - Fountain Co.	10,000
Hillsdale FD - equipment - Vermillion Co.	10,000
Historic Farmland USA - renovations - Randolph Co.	10,000
Historic Madison - Jefferson Co.	50,000
Historical Landmarks Foundation - Marion Co.	25,000
Hoosier Valley Railroad Museum, Inc. - Starke Co.	13,500
Howard County Historical Museum	50,000
Howard County Veterans Memorial	50,000
Howard Co. Sheriff - equipment	50,000
Hyte Community Center - Terre Haute - Vigo Co.	10,000
Imagination Station - heating and air conditioning - Tippecanoe Co.	40,000
Indiana Black Expo - Marion Co.	150,000
Indiana Black Expo at ISU - Terre Haute - Vigo Co.	10,000
Indiana Council for Economic Education - program materials - Tippecanoe Co.	15,000
Indiana Historical Society - Ft. Wayne - Allen Co.	5,000
Indiana Institute of Technology - Allen Co.	20,000
Indiana Institute of Technology - Ft. Wayne - Allen Co.	25,000
Indiana Online Academy - MSD Wayne Twp. - Marion Co.	40,000
Indiana Purdue Ft. Wayne - Innovation Park - Allen Co.	50,000
Indianapolis-Tech H.S. improvements Oriental Street soccer field-Marion Co.	30,000
Indianapolis Chapter - Indiana Black Expo - Marion Co.	100,000
Indianapolis Parks Foundation-soccer/baseball fields, improve pool-Marion Co.	100,000
Indianapolis Public Schools (IPS) #14 new books for library - Marion Co.	10,000
Indianapolis YMCA playground improvements/equip-IPS#14 & #15-Marion Co.	25,000
IPFW Helmke Library - Allen Co.	25,000
IPFW (Athletic Dept.) - Ft. Wayne - Allen Co.	50,000
IPS - Northwest High School language lab - Marion Co.	40,000
IPS Cold Spring School - Marion Co.	15,000
IPS School 103 - computer equipment/instructional materials - Marion Co.	25,000
IPS School 105 - computer equipment/instructional materials - Marion Co.	25,000
IPS School 106 - computer equipment/instructional materials - Marion Co.	30,000
IPS School 11 - computer equipment/instructional materials - Marion Co.	20,000
IPS School 61 - Clarence L. Farrington Middle School - Marion Co.	40,000

IPS School 67 - Stephen Foster Elementary - Marion Co.	15,000
IPS School 69 - computer equipment/instructional materials - Marion Co.	25,000
IPS School 83 - computer equipment/instructional materials - Marion Co.	25,000
IPS School 92 - computer equipment/instructional materials - Marion Co.	25,000
IPS School 99 - computer equipment/instructional materials - Marion Co.	25,000
IPS # 39 new books for library - Marion Co.	10,000
IPS #101 new books for library - Marion Co.	10,000
IPS #15 new books for library - Marion Co.	5,000
IPS #21 new books for library - Marion Co.	10,000
IPS #54 new books for library - Marion Co.	10,000
IPS #68 new books for library - Marion Co.	10,000
IPS #74 new books for library - Marion Co.	10,000
IPS #78 new books for library - Marion Co.	10,000
Isanogel - Muncie - Delaware Co.	30,000
Ivy Tech Day Care building - Lake Co.	7,500
Ivy Tech Foundation - Community Health Center - Lake Co.	25,000
Ivy Tech of Gary - Lake Co.	100,000
Jackson Twp. VFD - Fountain Co.	5,000
Jackson Twp. VFD - Washington Co.	10,000
Jackson-Washington Twp. FD - Jackson Co.	30,000
Jasper Older Americans Center - Dubois Co.	40,000
Jasper VFD - Dubois Co.	10,000
Jasper/Dubois Co. Sewer project - Dubois Co.	40,000
Jay County Boys Club	40,000
Jay County Commissioners-Jay Co. Historical Society Museum renovation	20,000
Jay County Fair - Portland	40,000
Jay County High School Patriot Booster Club	40,000
Jefferson Co. - 4-H Fair	7,500
Jefferson Co. - Boys and Girls Club	125,000
Jefferson Co. - Canaan VFD	2,500
Jefferson Co. - Dupont VFD	2,500
Jefferson Co. - Eleutherian College	20,000
Jefferson Co. - Hanover Park	15,000
Jefferson Co. - Hanover VFD	2,500
Jefferson Co. - Historic Madison	15,000
Jefferson Co. - Kent VFD	47,500
Jefferson Co. - Madison PD	15,000
Jefferson Co. - Madison Skate and Bike Park	35,000
Jefferson Co. - Madison Twp. VFD	2,500
Jefferson Co. - Milton VFD	2,500
Jefferson Co. - Rykers Ridge VFD	2,500
Jefferson Co. Deputy VFD	2,500
Jefferson Twp. VFD - Sullivan Co.	20,000
Jefferson Twp. (Worthington) VFD - Greene Co.	50,000
Jeffersonville - infrastructure and rehabilitation - Clark Co.	195,000
Jeffersonville Main Street infrastructure improvement - Clark Co.	5,000
Jennings Co. - 4-H Fair	7,500
Jennings Co. - 911 Emergency System	22,000
Jennings Co. - Campbell VFD	2,500
Jennings Co. - Carnegie Library	22,000
Jennings Co. - Center VFD	2,500

Jennings Co. - Geneva VFD	2,500
Jennings Co. - Jennings Senior Center	19,000
Jennings Co. - Lovett VFD	2,500
Jennings Co. - Montgomery VFD	2,500
Jennings Co. - North Vernon Parks	65,000
Jennings Co. - North Vernon VFD	2,500
Jennings Co. - Old Jail	22,000
Jennings Co. - Park Theatre Civic Center	15,000
Jennings Co. - Spencer VFD	2,500
Jennings Co. - Vernon VFD	2,500
Jennings Twp. VFD - Scott Co.	10,000
John Marshall School-computer equip/instructional materials-Marion Co.	25,000
Johnson Twp. FD - Scott Co.	30,000
KCARC - Civitan Center - Knox Co.	50,000
Keep Indianapolis Beautiful, Inc. - Marion Co.	15,000
Kingman VFD - Fountain Co.	5,000
Knox Co. Parks Department	45,000
Knox County Public Library	25,000
Knox Co. - Brevoort Levee Conservancy District	50,000
Knox Co. - Grouseland Foundation	50,000
Knox Co. - Vincennes Twp. FD	50,000
Knox Police Department - Starke Co.	40,000
Kokomo FD - roof and equipment - Howard Co.	35,000
Kokomo YWCA-Family Intervention Ctrs-buy adjacent home-Howard Co.	55,000
Kokomo/Taylor Twp-sidewalk Indian Heights to new library, Center Rd - Howard Co.	170,000
Lafayette Adult Reading Academy - building renovation - Tippecanoe Co.	15,000
Lafayette Twp. VFD - Floyd Co.	40,000
LaGrange County 4-H - electrical, water projects/barn	114,000
LaGrange County Parks and Recreation - building	125,000
LaGrange Co. - Wall Lake Fisherman's Assn. - building	5,000
Lake County Fairgrounds	25,000
Lake County Korean Veteran's Memorial	13,000
Lake County Korean Veterans Memorial	13,000
Lake County Veterans Memorial	7,500
Lake Co. - Brother's Keeper	100,000
Lake Co. - African American Achievers Youth Corp., Inc.	125,000
Lake Co. - Black Oak Little League	6,000
Lake Co. - Eldon Ready Elementary School, Griffith	2,500
Lake Co. - Elsie Wadsworth Elementary School, Griffith	2,500
Lake Co. - Franklin Elementary School, Griffith	2,500
Lake Co. - Gary Civil Rights Hall of Fame	100,000
Lake Co. - Griffith Little League	6,000
Lake Co. - Hessville Community Center	50,000
Lake Co. - IU Northwest Technology Program	50,000
Lake Co. - IUN Satellite Classroom Project	25,000
Lake Co. - IUNW Project Portal	25,000
Lake Co. - Ivy Tech Health Education Center	25,000
Lake Co. - Lake Ridge Schools	7,500
Lake Co. - Lake Ridge VFD	7,500
Lake Co. - North Twp. Pauper Cemetery - new fence	40,000

Lake Co. - Ophelia Steen Community Center	15,000
Lake Co. - Peter J. Beiriger Elementary School, Griffith	2,500
Lake Co. - Town of Beverly Shores Fire Department	25,000
Lake Co. - Town of Dune Acres	75,000
Lake Dale FD - Lake Co.	25,000
Lake of the Four Seasons FD - equipment - Porter Co.	50,000
Lakeside Park Improvement Foundation - Allen Co.	30,000
Lanesville Youth League - Harrison Co.	10,000
Lapel - streetlight project - Madison Co.	5,000
Lapel Library - technology equipment - Madison Co.	10,000
LaPorte Co. Fairgrounds	10,000
LaPorte Co. Parks Dept.	10,000
LaPorte Co. Sheriff Dept. equipment purchases	50,000
LaPorte Co. YMCA	25,000
Lawrence Co. - Bono Twp. - cemetery fund	5,000
Lawrence Co. - Mitchell VFD - equipment	20,000
Lawrence Co. - Oolitic VFD - equipment	75,000
Lawrence Co. - Perry VFD	10,000
Lawrence Co. - Spice Valley Trustee - VFD equipment	10,000
Leavenworth VFD - Crawford Co.	10,000
Lexington Twp. FD - Scott Co.	30,000
Liberty - Delaware Co.	10,000
Liberty Regional Waste Water - Delaware Co.	25,000
Liberty Twp. - FD - Porter Co.	30,000
Life Stream - Muncie - Delaware Co.	25,000
Life Time Resources	25,000
Lifespring Mental Health Services-bldg improvements-Corydon-Harrison Co.	50,000
Light House Mission - Terre Haute - Vigo Co.	30,000
Lincoln Library - Allen Co.	10,000
Long Center for the Performing Arts-renovation-Lafayette-Tippecanoe Co.	40,000
Lowell FD - Lake Co.	50,000
Lowell Parks Department - Lake Co.	20,000
Lowell PD - equipment - Lake Co.	30,000
Lyford VFD - equipment - Parke Co.	5,000
Lynnville - Bread of Life Food Bank - equipment - Vanderburgh Co.	10,000
Madison County Commissioners - infrastructure	100,000
Madison Co. Com./Law Enforcement Inter-Local Data-tech equipment	25,000
Madison Co. HAZMAT Team - HAZMAT equipment	30,000
Madison Industrial Development Corporation - Jefferson Co.	50,000
Madison Twp. VFD Washington Co.	10,000
Manchester Twp. VFD - Dearborn Co.	25,000
Marengo Parks Department - Crawford Co.	10,000
Marengo/Liberty Twp. VFD - Crawford Co.	10,000
Marion Co. - Barn Project	50,000
Marion Co. - Beech Grove PD	100,000
Marion Co. - Beech Grove Public Schools	40,000
Marion Co. - Building Block Academy	20,000
Marion Co. - Center for Leadership Development	25,000
Marion Co. - Citizens Multi-Service Center	50,000
Marion Co. - City of Beech Grove	50,000
Marion Co. - Daysprings	25,000

Marion Co. - Daysprings Center	20,000
Marion Co. - Destiny	25,000
Marion Co. - Eagledale Little League	75,000
Marion Co. - Ernie Pyle School #90 - playground equipment	50,000
Marion Co. Flanner House	100,000
Marion Co. - Gleaners Food Bank	25,000
Marion Co. - Hawthorne Community Center	25,000
Marion Co. - Herron-Martin Place Historical Park	25,000
Marion Co. - Historical Landmarks Foundation	25,000
Marion Co. - Indiana Museum of African American History	50,000
Marion Co. - Indianapolis Childrens Museum-Star Point Program-van	25,000
Marion Co. - Indianapolis Parks Department	60,000
Marion Co. - Indianapolis Parks Foundation	25,000
Marion Co. - Indianapolis Public Schools	65,000
Marion Co. - Ivy Tech Krannert Building	40,000
Marion Co. - Julian Center	100,000
Marion Co. - Mapleton Fall Creek CDC	50,000
Marion Co. - Martindale Brightwood CDC	60,000
Marion Co. - Meridian Kessler CDC	25,000
Marion Co.-Miracle Place equip, supplies, storage neighborhood cleanup prog	10,000
Marion Co. - Near North CDC	25,000
Marion Co. - Near North Development - CDC	25,000
Marion Co. - Neighborhood Youth Brigade	50,000
Marion Co. - Pathway Homeless Shelter	25,000
Marion Co. - PECAR Health Center	110,000
Marion Co. - PECAR Healthcare Facility	25,000
Marion Co. - People's Health Center renovation	100,000
Marion Co. - Pike Youth Soccer Club	75,000
Marion Co. - Reach for Youth	20,000
Marion Co. - RROSS/CDC	50,000
Marion Co. - South East Health Center/Health Net building project	150,000
Marion Co. - StarPoint Program at the Children's Museum - van	25,000
Marion Co. - St. Florian Center	25,000
Marion Co. - St. Mary Child Center	15,000
Marion Co. - Teacher Treasures	25,000
Marion Co. - United Northeast CDC	50,000
Marion Co. - UNWA CDC	25,000
Marion Co. - UNWA Neighborhood Assn. - Assisted Living Facility	50,000
Marion Co. - Urban Arts Consortium - capital	25,000
Marion Co. - Why, Inc.	25,000
Marion Twp. Trustee - Jennings Co.	25,000
Marshall County Sheriff Department	75,000
Marshall VFD firehouse - Parke Co.	50,000
Martin Co. - 4-H Fairgrounds	25,000
Martin Co. - City of Loogootee	20,000
Martin Co. - Crane VFD improvements	10,000
Martin Co. - Martin Co. 4-H building project	50,000
Martin Co. - Shoals VFD - equipment	10,000
Martin Co. - West Boggs - Daviess/Martin Parks improvements	40,000
Matthew 25 - Ft. Wayne - Allen Co.	20,000
MCHA Shelter - Monroe Co.	50,000

Mecca Community Center - Parke Co.	10,000
Memorial CDC housing - Vanderburgh Co.	20,000
Merrillville Conservancy District - Lake Co.	500,000
Merrillville VFD - Lake Co.	50,000
Michiana Resources, Inc. - LaPorte Co.	10,000
Michigan City-City Neighborhoods Alive and Trail Creek Harbor projects - LaPorte Co.	250,000
Michigan City Salvation Army - LaPorte Co.	50,000
Michigan City YMCA- LaPorte Co.	50,000
Mid-Land Meals, Inc. - new central kitchen and warehouse - Tippecanoe Co.	25,000
Milan 1954 Museum - Ripley Co.	10,000
Military Honor Park - South Bend - St. Joseph Co.	100,000
Millennium Project-landscaping/entrance construction-Merrillville-Lake Co.	40,000
Miller-York VFD - Lawrenceburg - Dearborn Co.	15,000
Milltown VFD - Crawford Co.	10,000
Milton - infrastructure - Wayne Co.	10,000
Mishawaka - AM General road projects - St. Joseph Co.	150,000
Mobile Dental Unit - Ft. Wayne - Allen Co.	20,000
MOMS - Muncie - Delaware Co.	25,000
Monroe County Fair Board	17,000
Monroe Co. - Amethyst House renovation	10,000
Monroe Co. - Big Brothers/Big Sisters	23,000
Monroe Co. - Big Brothers/Big Sisters - repair & rehab/technology	20,000
Monroe Co. - Community Access Television Service Equipment Fund	15,000
Monroe Co. - Community Bike project	2,500
Monroe Co. - Community Kitchen repair/rehab	10,000
Monroe Co. - Elm Heights School Preservation	25,000
Monroe Co. - Evergreen Alzheimer's Center	20,000
Monroe Co. - Evergreen Project	30,500
Monroe Co. - Girls Inc.	8,500
Monroe Co. - Girls, Inc.	17,000
Monroe Co. - Indian Creek Community Assn.	20,000
Monroe Co. - Indian Creek VFD	8,000
Monroe Co. - Perry Twp. Shelter Fund	10,000
Monroe Co. - Shelter Inc.	10,000
Monroe Co. Convention & Visitors Bureau - signage project	20,000
Monroe Co. CSC Teachers' Supply Fund	14,500
Monroe Co. Fairgrounds	15,000
Monroe Co. Humane Assn. - animal shelter construction project	100,000
Monroe Co. Sheriff	50,000
Monroe Twp. VFD - Clark Co.	10,000
Montezuma downtown renovation - Parke Co.	45,000
Moores Hill FD - Dearborn Co.	25,000
MSD Wayne Twp - Garden City Elementary - Marion Co.	15,000
MSD Wayne Twp - Maplewood Elementary - Marion Co.	15,000
MSD Wayne Twp. - Rhoades Elementary - Marion Co.	15,000
Mt. Vernon - expansion Mt. Vernon senior citizens center - Posey Co.	12,500
Muncie Baseball Star+Softball Association - Delaware Co.	25,000
Muncie Black Expo - Delaware Co.	10,000
Munster Little League - capital improvements - Lake Co.	5,000
National Civil Rights Museum - Lake Co.	100,000

National Public Radio - WVPE at IUSB - St. Joseph Co.	50,000
Neighborhood Health Clinic - Ft. Wayne - Allen Co.	20,000
Neutral Zone Teen Center - LaPorte Co.	10,000
New Albany - Division Street School renovation project - Floyd Co.	100,000
New Albany - town clock tower renovation - Floyd Co.	70,000
New Washington FD - Clark Co.	30,000
Newport Shed - Vermillion Co.	20,000
Newton County Sheriff Department	50,000
Newton Co. - Iroquois Conservation Club of Brook	15,000
Newton Co. - Lake Twp. VFD	50,000
Newton Co. - Lake Village Airport	45,000
Newton Co. - Martz Wilson Memorial Park	5,000
Noble County 4-H Horse and Pony Club - barn	35,000
Noble County Fairgrounds - infrastructure improvements	70,000
Noble County Foundation - Center Stage Auditorium	50,000
Noble Co. - YMCA - improvements	101,000
North Gibson Technology Training - Gibson Co.	10,000
North Judson-Wayne Twp. FD - Starke Co.	40,000
North Lake Co. Children's Museum - Lake Co.	150,000
Northern Indiana Center for History - South Bend - St. Joseph Co.	25,000
Northside Little League - St. Joseph Co.	10,000
Northwest Family Services-classroom education equip/computers-Lake Co.	20,000
NW Indiana Hispanic Coordinating Council - capital projects	5,000
NW Indiana Residents for Clean Air - capital projects - Lake Co.	5,000
Oaktown VFD - Knox Co.	50,000
Odon Library - Daviess Co.	5,000
Old Normal School Restoration - Ladoga - Montgomery Co.	30,000
Operation Love - building improvements - Anderson - Madison Co.	40,000
Orange Co. - West Baden VFD - equipment	10,000
Orange Co. - bridge	15,000
Orange Co. - French Lick - parking lot	10,000
Orange Co. - French Lick VFD - equipment	10,000
Orange Co. - Orleans VFD - equipment	10,000
Orange Co. - Paoli VFD - equipment	10,000
Orange Co. - Rural District #2 VFD - equipment	25,000
Orange Co. - Southeast Twp. VFD - equipment	10,000
Orange Co. - Springs Valley Schools - playground equipment	50,000
Orange Co. - Stampers Creek/Hindostan community centers	10,000
Orange Co. - West Baden - Historical Building Restoration	25,000
Osceola - dry wells - St. Joseph Co.	50,000
Osceola Little League - St. Joseph Co.	10,000
Osceola VFD - safety equipment - St. Joseph Co.	15,000
Owen Co. - Cataract VFD fire apparatus	50,000
Owen Co. - Franklin Twp. VFD fire apparatus	30,000
Owen Co. ARC - equipment upgrade	10,000
Owen Twp. Trustee - Clark Co.	7,000
Owen Valley FD fire apparatus	50,000
Oxford Assoc. Building - Allen Co.	20,000
Palais Royale Ballroom renovation - South Bend - St. Joseph Co.	50,000
Palmyra VFD - Harrison Co.	20,000
Palmyra VFD - Knox Co.	40,000

Parke County EMS	10,000
Parke Co. - road signs	10,000
Parke Co. 4-H Fairgrounds bleacher project	4,000
Parke Co. EMS	40,000
Parker City park - Jay Co.	35,000
Patrickburg Community VFD fire apparatus - Owen Co.	50,000
Pendleton Community Library - technology - Madison Co.	15,000
Penn North VFD - safety equipment - St. Joseph Co.	15,000
Penn South VFD - safety equipment - St. Joseph Co.	15,000
Penn Twp. - youth center - St. Joseph Co.	40,000
Perry County Museum - Perry Co.	10,000
Perry County Museum project	15,000
Perry Co. - Lincoln Hills Cotton Mill project	25,000
Perry Co. - Overlook Park project	15,000
Perry Co. - Port of Tell City project	25,000
Perry Co. - Tell City PD projects	25,000
Perry Co. - Troy boat ramp project	22,500
Perry Co. Fire and Rescue - Perry Co.	27,000
Perry Co. fire rescue truck	27,500
Perry Co. Parks and Recreation - Perry Co.	12,500
Perrysville - safe drinking water system - Vermillion Co.	50,000
Pierce-Polk VFD - Washington Co.	10,000
Pigeon Creek Clearing project - Vanderburgh/Warrick Co.	5,000
Pigeon Creek Greenway - Pigeon Creek desnagging - Vanderburgh Co.	10,000
Pike Co. - Jefferson Twp. VFD improvements	10,000
Pike Co.-Otwell/Jefferson Twp Community Center bldg improvements	25,000
Pike Co. - Town of Spurgeon paving	25,000
Pike Performing Arts Center (MSD Pike) - Marion Co.	40,000
Pimento School, Inc. - building restoration - Vigo Co.	10,000
Pine Twp. VFD - Lake Co.	50,000
Plymouth Public Library - Marshall Co.	70,000
Poland Community VFD - Clay Co.	40,000
Portage - Health Care Clinic equipment - Porter Co.	15,000
Portage - upgrade US 20 & Porter Ave. - Porter Co.	65,000
Portage- upgrade McCool & Portage Ave. - Porter Co.	65,000
Portage/Valpo Meals on Wheels - vans - Porter Co.	35,000
Porter - sanitary/storm sewer P/E - Porter Co.	90,000
Portland-The Friends of the School-restoration of one-room school - Salamonia - Jay Co.	10,000
Portland - Youth Service Bureau of Jay Co., Inc. - Jay Co.	15,000
Portland PD - Jay Co.	15,000
Portland/Winchester - Jay-Randolph Developmental Services	15,000
Posey Co. - Childrens Learning Center	10,000
Posey Co. - MARRS Twp. - baseball fields	40,000
Posey Co. - MARRS Twp. VFD	10,000
Posey Co. - Point Twp. VFD	10,000
Posey Co. Highway Department - road signs	30,000
Posey Co. Rehabilitation Services - facility expansion	100,000
Posey Twp. VFD - Clay Co.	25,000
Posey Twp. VFD - Washington Co.	10,000
Prairie Creek Reservoir - Delaware Co.	20,000

Princeton Fire Dept. - Gibson Co.	10,000
Pulaski Park improvements - Hammond - Lake Co.	50,000
Purdue University Agriculture Hall - renovation - Tippecanoe Co.	25,000
Putnam Co. Board of Aviation	50,000
Quad Town Safety Village - Lake Co.	12,500
Ramsey VFD - equipment/capital improvements - Harrison Co.	50,000
Randolph County YMCA	40,000
Red Cross - Muncie - Delaware Co.	10,000
Redkey Town Park - Jay Co.	15,000
Redkey VFD - Jay Co.	15,000
Riley Fire Protection District - fire station - Vigo Co.	25,000
Ripley Co. - 4-H Fair	5,000
Ripley Co. - Holton VFD	2,500
Ripley Co. - New Marion VFD	2,500
Rising Sun-Ohio C o. Emergency Services	50,000
Rockville Head Start Center - Parke Co.	10,000
Rome VFD - Perry Co.	10,000
Rosedale City building - Parke Co.	10,000
Russellville Community Center - Putnam Co.	10,000
Ryves Hall Youth Center - Terre Haute - Vigo Co.	100,000
Sandborn Park Board - community center - Knox Co.	60,000
Sandborn Street Department - Knox Co.	10,000
Sandcut VFD - Vigo Co.	20,000
Sandford FD - Vigo Co.	10,000
SCAN - Ft. Wayne - Allen Co.	10,000
Schererville -Downtown Improvement Project-street lighting-Lake Co.	25,000
Schererville-Homan Elementary School-playground equipment-Lake Co.	5,000
Schererville - Lights for Downtown Joliet Street - Lake Co.	50,000
Schererville-Peifer Elementary School-playground equipment-Lake Co.	5,000
Schererville - Quad Town Safety Village - Lake Co.	20,000
Schererville - St. John Twp. Veteran's War Memorial - Lake Co.	15,000
Schererville-Watson Elementary School-playground equipment-Lake Co.	5,000
Schnellville Community Club - Dubois Co.	3,000
Schnellville VFD - Dubois Co.	10,000
School City of East Chicago - fitness center - Lake Co.	50,000
Science Central - Ft. Wayne - Allen Co.	25,000
Scottsburg FD - Scott Co.	30,000
Scottsburg PD - Scott Co.	10,000
Seelyville Town Marshall - Vigo Co.	30,000
Sellersburg VFD - Clark Co.	57,000
Sexual Assault Treatment Center - Ft. Wayne - Allen Co.	5,000
Seymour City Parks Department - Jackson Co.	10,000
Seymour FD - Jackson Co.	50,000
Seymour PD - Jackson Co.	10,000
South Bend Regional Museum of Art - South Bend - St. Joseph Co.	50,000
South Bend Remedy Project - St. Joseph Co.	50,000
South Wayne Junior High School - MSD Wayne Twp. - Marion Co.	40,000
Southside High School Business Department - Muncie - Delaware Co.	10,000
Southwest IN Master Gardeners - renovations - Vanderburgh Co.	5,000
Southwest Little League - St. Joseph Co.	10,000
So. Vermillion Community School Corp-opportunity program-Vermillion Co.	5,000

Spencer Co. - Dale Town Hall renovation project	7,000
Spencer Co. - Chrisney VFD pumper project	25,000
Spencer Co. - Cultural Arts of Spencer Co. project	10,000
Spencer Co. - Dale sidewalk project	15,000
Spencer Co. - Gentryville paving project	8,000
Spencer Co. - Jackson Twp. - turnout gear	10,000
Spencer Co. - Luce Twp. VFD and Center	35,000
Spencer Co. - Santa Claus VFD	15,000
Spencer Co. - St. Meinrad VFD house addition	20,000
Spencer Co. Youth and Community Center project	25,000
Spencer Lions Club - community building - Owen Co.	25,000
Steen Twp. VFD - Knox Co.	50,000
Studebaker - South Bend - St. Joseph Co.	50,000
St. Anthony VFD - Dubois Co.	10,000
St. Francis University - Ft. Wayne - Allen Co.	25,000
St. Joseph County - road improvements	190,000
St. Joseph Co. - Chet Wagner Little League - field development	75,000
St. Joseph Co. - Clay Twp. VFD - equipment	75,000
St. Joseph Co. - Dismas of Michiana	50,000
St. Joseph Co. - German Twp. VFD - equipment	75,000
St. Joseph Co. - Harris Twp. Baseball Assn. - field development	75,000
St. Joseph Co. - Harris Twp. VFD - equipment	75,000
St. Joseph Co. - Warren Twp. VFD - equipment	75,000
St. Joseph Co. 4-H Fair, Inc. - restoration	10,000
St. Leon VFD - Dearborn Co.	25,000
St. Mary's Soup Kitchen - Ft. Wayne - Allen Co.	15,000
Super Shot, Inc. - Ft. Wayne - Allen Co.	20,000
Sycamore Girl Scout Council - program center renovation - Tippecanoe Co.	40,000
S.O.S. (rape crisis center) - South Bend - St. Joseph Co.	25,000
Taylor Twp. FD - Howard Co.	10,000
Taylor University - Ft. Wayne - Allen Co.	25,000
Terre Haute Hazardous Materials Emergency equipment - Vigo Co.	40,000
Terre Haute South Booster Club - sports facility - Vigo	25,000
Terre Haute South High School Booster Club - Vigo Co.	5,000
The Adult Learning Center - Ft. Wayne - Allen Co.	20,000
The Carriage House - Ft. Wayne - Allen Co.	10,000
The Eagle's Nest - Ft. Wayne - Allen Co.	25,000
The Erin House - Ft. Wayne - Allen Co.	10,000
The Youth Service Center - Ft. Wayne - Allen Co.	10,000
Tippecanoe Co. Arts Foundation	50,000
Tippecanoe Public Library - Tippecanoe Co.	100,000
Towle Opera House - renovation - Hammond - Lake Co.	50,000
Town of Argos - Clerk-Treasurer - Marshall Co.	12,000
Town of Argos - Marshall Co.	43,000
Town of Austin - parks - Scott Co.	40,000
Town of Bloomfield - Greene Co.	120,000
Town of Borden - capital improvements - Clark Co.	25,000
Town of Center Point - infrastructure - Clay Co.	20,000
Town of Clay City - Police Station upgrade - Clay Co.	10,000
Town of Culver - Marshall Co.	40,000
Town of Dyer - capital improvements	50,000

Town of Elizabeth - infrastructure improvements	25,000
Town of Ellettsville - Monroe Co.	75,000
Town of Gosport - fire station/apparatus - Owen Co.	25,000
Town of Highland - capital improvements	50,000
Town of Ingalls - fire department - equipment - Madison Co.	10,000
Town of Ingalls - water system improvements - Madison Co.	30,000
Town of Lanesville - sidewalks - Harrison Co.	50,000
Town of Lapel - ambulance replacement - Madison Co.	25,000
Town of Milltown - Crawford Co.	7,000
Town of Munster - capital improvements	50,000
Town of New Chicago - fire truck - Lake Co.	50,000
Town of North Judson - Park and Recreation Board - Starke Co.	20,000
Town of Pendleton - Fire Department equipment - Madison Co.	70,000
Town of Pennville - streetscape project - Jay Co.	10,000
Town of Plainville - park - Daviess Co.	70,000
Town of Schererville - Downtown Beautiful project - Lake Co.	50,000
Town of Shelburn - community building - Sullivan Co.	10,000
Town of Westville - LaPorte Co.	25,000
Townsend Community Center - Richmond - Wayne Co.	25,000
Tri-State Carousel Assn. - Vanderburgh Co.	50,000
TUFF (Teaming Up For the Future) - Terre Haute - Vigo Co.	35,000
Turkey Run Community School Corp. - Marshall - Parke Co.	10,000
Turman Twp. VFD - Sullivan Co.	25,000
Turnstone - Ft. Wayne - Allen Co.	10,000
Union Benefica Mexicana - Lake Co.	7,500
Union City - renovation of Indiana Fire Dept. Building - Randolph Co.	20,000
United Way of Howard County	50,000
Urban League Building - Ft. Wayne - Allen Co.	25,000
US Hispanic Leadership Institute - capital projects - Lake Co.	5,000
USI/New Harmony Foundation-restore Schnee-Ribeyere-Elliott House-Posey Co.	50,000
Utica - construction program (maint. bldg.) - Clark Co.	20,000
Utica VFD - construction program - Clark Co.	40,000
Valparaiso - Hilltop Neighborhood House equipment - Porter Co.	10,000
Valparaiso - Union VFD - Porter Co.	100,000
Van Buren FD - Clay Co.	13,000
VanBibber Lake VFD - Putnam Co.	67,000
Vanderburgh Co. - Perry Twp. VFD	10,000
Vanderburgh Co. - Wesselman-Wood Nature Preserve Society - Howell Wetlands Ed Center	50,000
Vanderburgh Co.-Youth First Foundation-substance abuse prevention materials	20,000
Vanderburgh Co. Board of Commissioners - Burdette Park Discovery Lodge	90,000
Vanderburgh Co. GIS Mapping	40,000
Veedersburg - American Legion Post - sidewalks - Fountain Co.	15,000
Vermillion Co. - Read More Books program - Central Elementary/So. Vermillion CSC	2,000
Vernon Twp. FD - Jackson Co.	100,000
Veterans Memorial - Lake Co.	15,000
Vienna Twp. FD - Scott Co.	30,000
Vigo Co. - Pierson Twp. VFD fire apparatus	30,000
Vincennes - Harbour House - Knox Co.	25,000
Vincennes - Knox Co. Youth Soccer	5,000

Vincennes Riverwalk project - Knox Co.	50,000
Wabash Valley Comm. Foundation - Veterans Memorial Plaza	10,000
Wabash Valley Family Sports Center - Vigo Co.	90,000
Wadesville/Center Twp. VFD - Posey Co.	10,000
Wallace - sidewalks - Fountain Co.	5,000
Warren County EMS	50,000
Warren Co. - Pine Village VFD	50,000
Warrick Co. - Boonville FD project	20,000
Warrick Co. - Bread of Life Food Bank freezer project	10,000
Warrick Co. - Elberfeld VFD	10,000
Warrick Co. - Lynnville Community Center paving project	30,000
Warrick Co. - Owen Twp. FD	10,000
Warrick Co. - Pigeon Twp. FD	10,000
Warrick Co. - Skelton Twp. FD	10,000
Warrick Co. Surveyor Section Project	15,000
Warrick/Vanderburgh Co. - Pigeon Creek DNR Desnag project	15,000
Washington Co. - Campbellsburg - sidewalks	10,000
Washington Co. - Jefferson Twp. Trustee - VFD equipment	10,000
Washington Co. Courthouse renovation - Washington Co.	40,000
Washington Twp-Reelsville VFD - Putnam Co.	12,000
Washington Twp. VFD - Knox Co.	5,000
Wayne Co. - COPE Environmental Center - Center Twp.	75,000
Wayne Co. Soccer Assn. - field	25,000
West Jay Community Center - expansion - Dunkirk - Jay Co.	50,000
W. Lafayette Parks & Recreation-Riverside ice skating rink-Tippecanoe Co.	150,000
West Vigo Community Center - Vigo Co.	20,000
West Vigo Town Hall - Vigo Co.	40,000
WFHB Community Radio - Monroe Co.	27,000
White Co. - Chalmers water tower project	100,000
White Co. - K-IRPC office renovation project	10,000
White Co. - Reynolds First Respond Team	15,000
Whiting Little League - capital improvements - Lake Co.	5,000
Wicker Park Improvements - Lake Co.	10,000
Widows Lodge+Order of Eastern Star - Muncie - Delaware Co.	25,000
Williamsport EMS - Warren Co.	10,000
Winchester - White River Twp. Fire-Rescue - Randolph Co.	20,000
WNIT Channel 34 - building - St. Joseph Co.	25,000
WonderLab Childrens' Museum - Monroe Co.	80,000
Woodmar Little League - capital improvements - Lake Co.	5,000
Worthington Library - Greene Co.	5,000
WREN Housing Corporation - Vanderburgh Co.	20,000
Wright Twp. VFD - Greene Co.	5,000
YMCA - Hammond - Lake Co.	5,000
YMCA - Terre Haute - Vigo Co.	30,000
YMCA of Crown Point - building - Lake Co.	25,000
YMCA of Michiana - South Bend - St. Joseph Co.	50,000
YWCA - South Bend - St. Joseph Co.	50,000
YWCA - Terre Haute - Vigo Co.	30,000
YWCA Women's Shelter - Allen Co.	30,000
4-H Building, Blackford Co.	200,000

4-H Community Building Ceiling Renovation, Union Co.	10,000
4-H Community/Conf. Center, Orange Co.	50,000
4-H Fairground Improvements, Boone Co.	25,000
4-H Fairgrounds Bleacher, Parke Co.	4,000
4-H Historical Preservation & Restoration, St. Joseph Co.	10,000
4-H Revitalization, Hendricks Co.	100,000
Aboite Twp Comm. Park, Allen Co.	175,000
Agape Respite Care, Adams Co.	40,000
Air Traffic Control Tower, Elkhart, Elkhart Co.	110,000
Airport, Jasper Co.	150,000
Airport Improvement & Expansion, Newton Co.	20,000
Alternative School, Greene Co.	10,000
Ambulance & EMS Equip., Warren Co.	75,000
Ambulance Service-Med Shed Expansion & Restoration, Benton Co.	35,000
Amo Historic Building Restoration, Hendricks Co.	30,000
Anderson Twp. Fire / Rescue Truck, Rush Co.	100,000
Andrews-New Town Hall/Police Station, Huntington Co.	75,000
Argos Public Library, Marshall Co.	50,000
Atwood Fire Dept. IRIS Helmet, Kosciusko Co.	25,000
Auburn Comm. Pool Water Treatment System Renovation, Dekalb Co.	64,000
Auburn Fire Dept. Training Tower/Train, Public Ed. Facility, Dekalb Co.	122,000
Automated Fingerprint Identification System, Allen Co.	35,000
Automated Fingerprint Identification System, Allen Co.	35,000
Automated Fingerprint Identification System, Allen Co.	35,000
Aviation T-Hangar Construction Project, Putnam Co.	50,000
Bainbridge Fire Dept., Van Bibber Lakes, Putnam Co.	67,000
Bartholomew Consolidated School Corp., Bartholomew Co.	500,000
Bell Memorial Library/Purchase Bldg. For Sr. Citizens Ctr., Kosciusko Co.	175,000
Bicknell Aerial Fire Truck, Knox Co.	50,000
Billie Creek Realignment, Parke Co.	20,000
Bluff Road Park, Marion Co.	30,000
Boys & Girls Club of Wayne Co., Wayne Co.	135,000
Brazil-Clay Co. Airport, Clay Co.	70,000
Bread of Life Ministry Expansion, Warrick Co.	15,000
Breeden YMCA Learning /Resource Center, Steuben Co.	54,000
Brevoort Levee Repairs, Knox Co.	25,000
Brook Vol. Fire Dept Fire Truck, Newton Co.	140,000
Brownsburg Challenger Center, Hendricks Co.	75,000
Brownsburg Fire Protection Territory, Hendricks Co.	14,000
Brunswick Community Center, Lake Co.	2,000
Burdette Park O'Day Discovery Center, Vanderburgh Co.	40,000
Campbellsburg Baseball Park, Washington Co.	25,000
Cardinal Greenway, Various Co.	34,280
Cataract Vol. Fire Dept.-Purchasing & Upgrading of Fire Equip., Owen Co.	45,000
Cedar Grove Vol. Fire Dept., Franklin Co.	50,000
Cedar Lake - Red Cedars Museum Rehabilitation, Lake Co.	81,000
Cedar Lake Enhancement Dredging, Lake Co.	100,000

Cedar Lake Public Access Site - Operation Dollars, Lake Co.	4,500
Cedar Lake Vol. Fire Dept. Rescue Truck, Lake Co.	85,000
Center Grove School System, Johnson Co.	10,000
Center Stage Auditorium/Central Noble, Noble Co.	24,000
Center Twp. Vol. Fire Dept., Greene Co.	50,000
Chandler Fire Truck, Warrick Co.	155,000
Charlottesville Infrastructure, Hancock Co.	150,000
Children's Hope, Inc., Allen Co.	75,000
Children's Hope, Inc., Allen Co.	75,000
Churubusco School Crosswalks, Whitley Co.	17,000
Circuit Courtroom Historic Restoration, Dekalb Co.	50,000
Civil War Monument, Blackford Co.	20,000
Clarks Hill-Community Center Fire Station, Tippecanoe Co.	35,000
Clarksburg Fire Dept., Decatur Co.	10,000
Clay Fire/EMS Dispatch Radio Improvements, St. Joseph Co.	20,000
Clay Twp. Park Improvement, St. Joseph Co.	60,000
Clayton Municipal Bldg. Project, Hendricks Co.	100,000
Clerk & Circuit Court, Boone Co.	20,000
Clermont Street Sweeper and Vacuum, Marion Co.	8,500
Cleveland Township Vol. Fire Dept. Building, Whitley Co.	60,000
Cloverdale Multi-Purpose Youth Facility, Putnam Co.	150,000
Cloverdale Vol. Fire Dept.-Land Purchase and Building Addition, Putnam Co.	20,000
Clugston Elderly Apts. Rehab., Whitley Co.	50,000
Co. Road Restoration and Improvements, Franklin Co.	100,000
Coal City Vol. Fire Dept., Owen Co.	45,000
Colfax Town Hall Renovation, Clinton Co.	20,000
Columbia City Chamber of Commerce Building Purchase, Whitley Co.	50,000
Columbia City Fire Dept. Truck & Station Extension, Whitley Co.	60,000
Comm. Corrections, Wells Co.	40,000
Comm. Foundation-Jacob Schramm Park, Hancock Co.	75,000
Comm.-Built Playground, Putnam Co.	10,000
Community Center Hospital Restoration, Randolph Co.	165,000
Computer Support, Boone Co.	20,000
Conner Prairie Education, Hamilton Co.	100,000
Conner Prairie Expanded Attraction, Hamilton Co.	100,000
Connorsville Main Street Urban Design Plan, Fayette Co.	200,000
Conservation Learning Center Building Project, Jackson Co.	75,000
Converse-Fair Horse Barn, Miami Co.	20,000
Cook Station Lights, Elkhart Co.	10,000
Cope Environmental Education Ctr., Wayne Co.	25,000
Coroner Mobile Unit, Allen Co.	15,000
Coroner Mobile Unit, Allen Co.	15,000
Coroner Mobile Unit, Allen Co.	15,000
County Courts Computer System, Boone Co.	20,000
Court House Restoration, Allen Co.	50,000
Court House Restoration, Allen Co.	75,000
Court House Restoration, Allen Co.	75,000
Court House Restoration, Randolph Co.	125,000
Courts Integrated Justice, Allen Co.	20,000

Crawfordsville Police Dept. Communication, Montgomery Co.	50,000
Crown Point Fire Training Tower, Lake Co.	80,000
Culver-Pumper/Tanker Fire Truck, Marshall Co.	40,000
Cumberland Sanitary Sewer Modernization, Marion Co.	200,000
Darough Chapel Elementary Playground Equipment, Howard Co.	20,000
Dayton Elementary School Playground, Tippecanoe Co.	25,000
Dayton Gazebo Project, Tippecanoe Co.	26,350
Decatur Co. Parks, Allen Memorial Pool and Facilities, Decatur Co.	100,000
Decatur Twp.-New Fire Station & Small Claims Ct., Marion Co.	150,000
Deep Thermal Imaging, Allen Co.	60,000
Delaware Vol. Fire Dept., Ripley Co.	15,000
Delphi Pride & Park Enhancements, Carroll Co.	100,000
Demotte Downtown Revitalization/Beautification, Jasper Co.	15,000
Demotte Historical Society/Town of Demotte, Jasper Co.	5,000
Development Support & Tools for Upper White River Watershed, Various Co.	15,000
Disaster Team Communication Equip, Huntington Co.	5,000
Drewsburg Vol. Fire Dept.-Purchase New Pumper Fire Truck, Franklin Co.	50,000
Duncan Hall New Kitchen, Tippecanoe Co.	15,000
Dyer Water Mains, Lake Co.	20,000
E-911 Extension, Parke Co.	10,000
Elberfeld Water Improvements, Warrick Co.	113,000
Elevator Addition/ Mechanical Systems Upgrade, Tippecanoe Co.	50,000
Elkhart Chapter-Black Expo, Elkhart Co.	10,000
Elwood Multi-Services Building, Madison Co.	200,000
Emerg. Management Equipment, Washington Co.	21,858
Emerg. Mngt. Agency-Severe Weather Alert System, Boone Co.	75,000
Emergency Tornado Management, Allen Co.	72,000
Emergency Tornado Management, Allen Co.	36,000
Emporia Project, Vanderburgh Co.	200,000
EMS Shelter, Fairmount, Grant Co.	50,000
EMSI-Emergency Ambulance Purchase, Franklin Co.	50,000
Etna Twp. Vol. Fire Dept. Rescue Truck, Kosciusko Co.	175,000
Expansion of Auburn Cord Duesenberg Museum, Dekalb Co.	200,000
Fair Grounds-Electrical & Restroom Renovation, Owen Co.	25,000
Fair Office Annex, Elkhart Co.	50,000
Fairbanks-Park, Sullivan Co.	15,000
Fairground Improvements, Fulton Co.	90,000
Fairground Improvements, Newton Co.	20,000
Fairgrounds, Allen Co.	100,000
Fairgrounds Building and Horse Barn Renovation, Shelby Co.	60,000
Fairmount Water Well, Grant Co.	37,500
Fall Creek Place Historic Landmarks, Marion Co.	50,000
Farm Pole Building for Antique Tractor Park, Randolph Co.	25,000
Fayetteville Elementary Playground Improvements, Lawrence Co.	15,000
Fire Dept., Bryant, Jay Co.	40,000
Fire Equip Upgrade To Stds. of NFPA, Clinton Co.	7,150
Fire Station, Geneva, Adams Co.	50,000
Fire Station, Upland, Grant Co.	100,000

Fire Truck, Summitville, Madison Co.	40,000
Fire Truck, Ossian, Wells Co.	15,720
Fish Creek Trail Restroom Facility, Dekalb Co.	61,000
Fountain City Renovation of Water Treatment Plant, Wayne Co.	30,000
Fowler-Center Twp. Vol. Fire Dept.-Fire Truck, Benton Co.	35,700
Fowlerton Renovation, Grant Co.	29,645
Frankfort Community Library, Clinton Co.	10,000
Frankfort Community Library-Parking & Storage, Clinton Co.	20,000
Frankfort Fire Station, Clinton Co.	20,000
Franklin Twp. Comm. School Corp. for Comm. Park Development, Marion Co.	250,000
Franklin Twp. Fire Dept.-New Fire Station, Marion Co.	50,000
Fremont Fire Dept., Steuben Co.	30,000
Ft. Wayne Central City House, Allen Co.	55,000
Ft. Wayne Central City House, Allen Co.	25,000
Ft. Wayne Southtown Entrance, Allen Co.	100,000
Ft. Wayne Southtown Entrance, Allen Co.	100,000
Ft. Wayne Splash Park Public Service Memorial, Allen Co.	50,000
Ft. Wayne Splash Park Public Service Memorial, Allen Co.	50,000
Galveston Vol. Fire Dept. Building Addition, Cass Co.	50,000
Garfield Park, Pedestrian Bridge, Indpls. Parks & Recreation, Marion Co.	85,000
Garfield Park, Shelter House, Indpls. Parks & Recreation, Marion Co.	50,000
Garrett Community Center Construction, Dekalb Co.	38,000
Gas City Rescue Squad - Heavy Rescue Truck, Grant Co.	50,000
Gaston Water Tower, Delaware Co.	20,000
Gemmer Park, Hunt County Baseball, Huntington Co.	49,500
Gnagy Park Improvements, Steuben Co.	22,000
Goshen - Oaklawn Building Renovation, Elkhart Co.	100,000
Goshen Airport Land Acquisition, Elkhart Co.	300,000
Goshen Fire Dept Regional Training Facility, Elkhart Co.	70,000
Gospport Sewer and Water Upgrades, Owen Co.	50,000
Green Thumb, Various Co.	8,300
Greencastle Fire Dept. Extrication Equipment Replacement, Putnam Co.	20,000
Greendale Vol. Fire Dept., Dearborn Co.	50,000
Greens Fork PD Patrol Car & Accessories, Wayne Co.	25,000
Greenwood Parks Dept., Johnson Co.	10,000
Greenwood-Amphitheater, Johnson Co.	100,000
Greenwood-Craig Park, Johnson Co.	80,000
Greenwood Land Acquisition & Improvement, Johnson Co.	110,000
Greenwood-Park Walking Trail, Northwest Park & Northwest Annex Park, Johnson Co.	65,000
Harris Twp. Baseball Assn.-Property Acquisition & Field Expansion, St. Joseph Co.	100,000
Harrison Twp. Fire Capital Improvement & Purchase Program, Howard Co.	500,000
Hazelwood Vol. Fire Dept., Hendricks Co.	80,000
Head Start, Lagrange Co.	50,000
Health Annex, TB Clinic, Allen Co.	50,000

Health Department Facility, Ohio Co.	25,000
Health Lead Analyzer, Allen Co.	13,000
Health Lead Analyzer, Allen Co.	12,000
Hickory Grove Twp. Vol. Fire Dept., Ambia, Benton Co.	65,000
Historic Restoration Allison & Wheeler Stokely Mansions, Marion Co.	150,000
Historical Museum Renovation and Improvements, Wayne Co.	15,000
Historical Museum Renovations, Wabash Co.	45,000
Historical Society-Relocate & Build, Lawrence Co.	75,000
Historical Society-Restoration of Courthouse Tower, Montgomery Co.	20,000
Hogan Twp. Vol. Fire Dept., Dearborn Co.	25,000
Holton Vol. Fire Dept., Ripley Co.	10,000
Hoosier Air Museum Annex, Dekalb Co.	20,000
Hoosier Air Museum Phase II Annex Interior, Dekalb Co.	10,000
Hope Town Square Revitalization Project	25,000
Humane Society Animal Shelter, Whitley Co.	45,000
HVAC Modifications, Vanderburgh Co.	82,000
Hymera-Park, Sullivan Co.	50,000
In-Car Data Terminal for Police Cars, Newton Co.	20,000
Indiana Arts Commission Regional Partnerships, Various Counties	107,232
Ind. School for the Blind-Braille Text Books, Marion Co.	200,000
Indiana Historic Radio Museum, Noble Co.	80,000
Indiana Purdue Fort Wayne Med. Center, Allen Co.	40,000
Indianapolis Parks Dept. for Eastside Soccer Association, Marion Co.	50,000
Indpls. Parks & Recreation-Carson Park, Marion Co.	25,000
Indpls. Parks & Recreation-Southwestway Park, Marion Co.	75,000
Information Technology Training for Senior Citizens, Jackson Co.	8,142
Installation of Electrical & Lighting Systems, Washington Co.	75,000
Irish Road Water Line Extension, Jennings Co.	25,000
Ivy Tech Library, Tippecanoe Co.	10,000
Ivy Tech Library, Tippecanoe Co.	150,000
Ivy Tech State College, Elkhart Co.	100,000
Jackson Twp. Vol. Fire Dept./Wallace-New Pumper/Tanker Truck, Fountain Co.	65,000
Jane Ross Reeves Foundation, Hancock Co.	30,000
Jasonville, Greene Co.	70,000
Jay Randolph Developmental Services, Various Co.	15,000
Jefferson Twp. Vol. Fire Dept.- Fire Truck, Henry Co.	50,000
Jennings Water, Tank Painting and Upgrade, Jennings Co.	25,000
Kennard Main Street, Henry Co.	100,000
Kirklin Twp. Emergency Siren, Clinton Co.	10,000
Ladoga Normal School Restoration, Montgomery Co.	30,000
Lafayette Adult Reading Academy-Renovations, Tippecanoe Co.	135,000
LaFontaine-New Fire Truck, Wabash Co.	50,000
Lagro-Sewer Improvements, Wabash Co.	75,000
Lake City Greenway Trailhead-Historic Chinworth Bridge Rehab., Kosciusko Co.	42,300
Lake Dalecarlia Dam Rehab/Improvements, Lake Co.	168,300
Lake Hills Vol. Fire Dept., Lake Co.	20,000
Lake Salinda Park Improvements, Washington Co.	100,000
Lake Twp. Vol. Fire Dept., Newton Co.	20,000
Lake Wawasee Hydrant Project, Kosciusko Co.	70,000

Lauramie Twp. Fire Dept.-Rescue Truck and Pumper Tanker, Tippecanoe Co.	50,000
Lawrence Fire Dept. Training Tower, Marion Co.	750,000
Leaf Vacuums, St. Joseph Co.	65,000
Lewis Cass Babe Ruth Parents Org., Cass Co.	40,000
Liberty Twp. Vol. Fire Dept., Fulton Co.	25,000
Liberty-Fire Truck, Wabash Co.	50,000
Lima-Brighton Playground Equipment, Lagrange Co.	35,000
Limestone Girls Club Facility, Lawrence Co.	100,000
Linden New Town Hall, Montgomery Co.	30,000
Linton-Purchase of Industrial Site, Greene Co.	100,000
Lions Club/4H Hall, Steuben Co.	25,000
Lizton Stormwater Project, Hendricks Co.	50,000
Lodge Modernization & Renovation (FFA), Johnson Co.	270,000
Lowell Field of Dreams, Lake Co.	50,000
Madison Center-Alzheimer Facility, St. Joseph Co.	200,000
Madison Twp. Pumper-Tanker Fire Truck, St. Joseph Co.	175,000
Madison Twp.-Find the Heat 2001, Morgan Co.	14,000
Main St. & Hoosier Ave. Improvements, Oolitic, Lawrence Co.	80,000
Major Infrastructure Update, Grant Co.	75,000
Manilla- New Firehouse and Community Building, Rush Co.	140,000
Marion Library, Grant Co.	42,850
Markle Street Sweeper & Police Car, Huntington Co.	47,000
Marshall Vol. Fire Dept., Parke Co.	25,000
Martinsville Fire Station, Morgan Co.	150,000
Medaryville Fire Dept., Pulaski Co.	10,000
Merom-Comm. Bldg., Sullivan Co.	15,000
Mid-Land Meals/New Kitchen, Various Co.	10,000
Milan 54 Inc., Ripley Co.	20,000
Military Honor Park, St. Joseph Co.	25,000
Mishawaka Ball Band Monument, St. Joseph Co.	100,000
Mitchell fire truck project, Lawrence Co.	50,000
MLK Memorial, Grant Co.	56,500
Monon Civic Preservation Enhancement/Town of Monon, White Co.	15,000
Monon Vol. Fire Dept., White Co.	10,000
Monroe Twp. Fire Dist.-Fire Truck, Morgan Co.	40,000
Monroe Twp. Vol. Fire Dept.-First Responder/Rescue Unit, Delaware Co.	50,000
Monroe Vol. Fire Dept, Adams Co.	50,000
Montpelier Fire Dept., Blackford Co.	42,850
Morganstown Drinking and Wastewater System, Morgan Co.	55,000
Morris Vol. Fire Dept.-Rescue & Safety Equipment Enhancement, Ripley Co.	10,000
Morristown Community Park/Community Center, Shelby Co.	100,000
Mowing Equipment for Park, Marion Co.	18,000
MSD Perry Twp.-Public Mtg. Rms., Gym Renovation & Improvements, Marion Co.	110,000
Mt. Carmel-New Police Car, Franklin Co.	20,000
Mt. Etna Road Reconstruction & Resurfacing, Huntington Co.	86,500
Mulberry Community Library, Clinton Co.	15,000
Municipal Airport AWOS Installation, Fulton Co.	75,000

Museum at Prophetstown Infrastructure Development, Tippecanoe Co.	125,000
Museum Expansion, Elkhart Co.	200,000
Museum of the Soldier Remodeling, Jay Co.	25,000
Museum Renovation, Jay Co.	15,000
Napoleon Vol. Fire Dept.-Build Larger Fire Station, Ripley Co.	50,000
Nappanee Downtown Historic Lighting, Elkhart Co.	30,000
New Castle Infrastructure, Henry Co.	100,000
New Castle YMCA-New Building, Henry Co.	100,000
New NFPA Class A Pumper, Grant Co.	50,000
New Trenton Vol. Fire Dept.-Fire House Modernization and Equipment, Franklin Co.	75,000
Noble, Inc., Marion Co.	50,000
Noblesville Boys & Girls Club, Hamilton Co.	50,000
Noblesville Parks Dept., Hamilton Co.	50,000
North Judson/Wayne Twp. Vol. Fire Dept., Starke Co.	40,000
Northern Indiana Center for History, St. Joseph Co.	10,000
NW Bantam Capital Campaign, Marion Co.	41,500
Nyona/South Mud Lake Tornado Warning System, Fulton Co.	16,000
Oaktown-Fire Truck, Knox Co.	50,000
Off Road Rescue Vehicle, Jennings Co.	10,000
Old State Road 101, Union Co.	75,000
Oldenburg Harvey Branch Floodway Project, Franklin Co.	50,000
Orleans Comm. Center, Orange Co.	50,000
Orleans Early Warning System, Orange Co.	25,000
Owen County, Trustee-Fire Station, Owen Co.	30,000
Oxford-Oak Grove Twp. Vol. Fire Dept.-Fire Truck, Benton Co.	65,000
Paragon Vol. Fire Dept.-New Ambulance, Morgan Co.	70,000
Parents as Teachers Program/Jane Ball School, Lake Co.	5,000
Park Beautification, Riley, Vigo Co.	25,000
Park Improvements, Sullivan Co.	75,000
Patrickburg Comm. Vol. Fire Dept.-Upgrade Fire Apparatus, Owen Co.	25,000
Pay Off the \$36,800 Mortgage on Coordinating Council Building, Jennings Co.	25,000
Penn. Twp. North-Fire Equipment, St. Joseph Co.	45,000
Penn. Twp. Youth Center, St. Joseph Co.	10,000
Pennville Vol. Fire Dept., Jay Co.	40,000
Perry Twp. Fire Dept.-Equipment, Marion Co.	50,000
Personal Protective Fire Gear, Adams Co.	13,000
Peru Fire Station, Miami Co.	75,000
Pierson Twp. Comm. Bldg., Vigo Co.	15,000
Pigeon Creek, Warrick Co.	20,000
Pike Twp. Fire Dept-Fire Station 113 Expansion, Marion Co.	175,000
Pike Youth Soccer, Marion Co.	50,000
Poland VFD Tanker Fire Truck, Clay Co.	40,000
Portland Police Dept.-Vehicle Program, Jay Co.	15,000
Potawatomi Wildlife Park Facility Improvements, Marshall Co.	58,840
Princess Lakes Waste Water Treatment Plant, Johnson Co.	78,000
Prosecutor's Office, Greene Co.	10,000
Public Library Construction Project, Tipton Co.	100,000
Public Library Expansion Project, Union Co.	40,000

Pumper Project, Mathews, Grant Co.	40,000
Pumper Truck, Clinton Co.	25,000
Purchase New Ambulance, White Co.	50,000
Purchase of New Pumper Fire Truck, Pulaski Co.	95,000
Purchase Police Cars, Dearborn Co.	15,000
Purdue University-Agricultural Hall, Tippecanoe Co.	25,000
Reelsville Water Company- Waterworks Expansion & Improvements, Putnam Co.	30,000
Region 3A Office Building Purchase, Noble Co.	158,000
Regional Training Center, Tippecanoe Co.	80,000
Reitz Home, Evansville, Vanderburgh Co.	20,000
Renovation for the Camp Fire Cabin, Elkhart Co.	30,000
Renovation of Bona Thompson Center, Marion Co.	80,000
Renovation of Public Library, Lawrence Co.	100,000
Rensselaer Fire Dept., White Co.	70,000
Replacement of Heating, Ventilation & Air Conditioning System, Tippecanoe Co.	50,000
Rescue 24-Replacement of Rescue Truck, Franklin Co.	75,000
Richmond Eastside Optimist Girls Softball Complex, Wayne Co.	30,000
Richmond Railroad Depot Renovations, Wayne Co.	10,000
Richmond Vet.'s Memorial, Wayne Co.	30,000
Riley Fire Dept.-New Fire Station, Vigo Co.	25,000
Ripley Twp. Fire Dept.-Fire Department Renovation, Montgomery Co.	75,000
River Greenway Reconstruction, Allen Co.	50,000
Riverfront Beautification Project, Warrick Co.	40,000
Riverside Ice Rink, Tippecanoe Co.	150,000
Road Restoration & Improvements, Franklin Co.	100,000
Rock Creek/Union Twp. Wildland Interface/Rescue Apparatus, Huntington Co.	55,000
Rockville Head Start Center, Parke Co.	10,000
Roseland-Technology Update, St. Joseph Co.	55,000
Rossville Park Reclamation, Clinton Co.	50,000
Rushville Public Library Automation, Rush Co.	60,000
Russellville Community Center, Putnam Co.	10,000
Russiaville Wellhead Protection, Howard Co.	10,000
Ruthmere Masonry Rehabilitation, Elkhart Co.	20,000
Salem Center Vol. Fire Dept. Fire Station, Steuben Co.	150,000
Salt Creek - Removal of log jams, Jackson Co.	50,000
San Pierre Twp. Vol. Fire Dept. Update of Equipment, Starke Co.	20,000
School 59-Playground Equipment, Marion Co.	35,000
School Building Renovation, Five Points, Wells Co.	4,285
School Corporation Lights, Jay Co.	35,000
Scott Twp.-Pumper, Vanderburgh Co.	135,000
Search and Rescue Resource Allocations, Vanderburgh Co.	18,718
Seelyville Water Improvement Project, Vigo Co.	40,000
Seiberling Mansion Climate Control, Howard Co.	50,000
Senior Citizens and Daycare Facility, Jasper Co.	21,450
Seven Pillars Stabilization Study, Miami Co.	50,000
Seward Twp. Vol. Fire Dept.-Fire Apparatus, Kosciusko Co.	50,000
Shelburn-Bldg., Sullivan Co.	50,000
Shelby Vol. Fire Dept., Lake Co.	20,000

Sheriff Dept. Equip., Greene Co.	40,000
Sheriff's Dept., Miami Co.	70,000
Small Business Industrial Center, Vanderburgh Co.	15,000
SMART School Project, Various Counties	100,000
Smock Golf Course, Indpls. Parks & Recreation, Marion Co.	105,000
South Decatur Enhancing Outdoor Laboratory Learning, Decatur Co.	4,000
South Milford Vol. Fire Dept. Equipment & Bldg. Improvements, Lagrange Co.	85,000
South Vigo Co. Comm. Center, Vigo Co.	15,000
Southport Street, Sidewalk & Drainage Imp, Marion Co.	250,000
Speedway Police Station Remodeling & Security, Marion Co.	50,000
Speedway Sidewalks, Marion Co.	76,000
Speedway-High School Soccer Field Lighting, Marion Co.	75,000
Speedway-Police Station Renovation, Marion Co.	20,000
Spencer Lions Club Community Bldg., Owen Co.	25,000
Spencerville Comm. Club Handicap Access, Dekalb Co.	28,000
Spiceland Preservation & Tourism-Comm. Center Elevator, Henry Co.	10,000
Spiceland Wellhead Protection, Henry Co.	15,000
St. Elizabeth's Home, Marion Co.	50,000
St. Francis Univ. Information Library, Allen Co.	50,000
St. Francis Univ. Information Library, Allen Co.	50,000
Star City Comm. Bldg. Renovation, Pulaski Co.	25,000
State Capitol Improvements, Marion Co.	50,000
Stroh Vol. Fire Dept. Enhancement, Lagrange Co.	50,000
Studebaker Museum Project, St. Joseph Co.	30,000
Sullivan-Five Acres, Sullivan Co.	120,000
Sunman Vol. Fire Dept.-Fire Station Replacement Project, Ripley Co.	50,000
SW Allen Co. Fire District, Allen Co.	100,000
SW Allen Co. Fire District, Allen Co.	150,000
Swiss Museum, Berne, Adams Co.	40,000
Sycamore Rehab. Services, Hendricks Co.	90,000
Sycamore Valley Program Center Renovation, Tippecanoe Co.	40,000
Sycamore Valley Program Center Renovation, Tippecanoe Co.	40,000
Thermal Imaging Cameras, Hancock Co.	55,000
Three Rivers Junction Comm. Park, Allen Co.	102,000
Tour of Parker City Street Repair, Trees, Etc., Randolph Co.	45,000
Trafalgar Police Car, Johnson Co.	27,000
Tri-State Food Bank, Evansville, Vanderburgh Co.	15,000
Turkey Run School Athletic, Parke Co.	10,000
Turman Twp.-Fire House, Sullivan Co.	15,000
Two Delivery Vehicles, Lake Co.	19,200
Union Township - Grassfire Truck, Boone Co.	50,000
United Way Community Services Building, Cass Co.	94,000
United Way-New Human Services Center, Clinton Co.	15,000
Upper Tippecanoe Watershed Restoration, Kosciusko Co.	50,000
Upper White River Watershed Alliance, Various Co.	30,000
Upper White River Watershed-Development & Tools, Various Co.	25,000
Vistula Head Start, Lagrange Co.	28,000

Wabash County Area Law Enforcement Mobile Video Camera Project, Wabash Co.	25,000
Wabash Valley Historic Preservation Society, Tippecanoe Co.	20,000
Wabash Valley Human Services Bldg., Knox Co.	50,000
Wakarusa Downtown Street Scaping, Elkhart Co.	200,000
Wakarusa Historical Society Museum addnl construction, Elkhart Co.	10,860
Wallace, Jackson Twp.-Davidson Street Beautification, Fountain Co.	10,000
Walton-Police Equipment, Cass Co.	50,000
Warren Twp. Fire Dept. Public Education Engine Restoration, Marion Co.	40,000
Warren Twp. Fire Dept.-Rescue System for Auto Extraction, Marion Co.	30,000
Warren Twp. Fire Dept.-Two Thermal Cameras, Marion Co.	20,000
Warsaw, Pave Parking Lot at Athletic Complex, Kosciusko Co.	28,000
Washington Twp. Cemetery Retaining Wall, Whitley Co.	5,000
Washington Twp. Fire Dept.-Ambulance Replacement, Marion Co.	175,000
Washington Twp.-Renovation & Addition to Fire House & Comm. Ctr., Putnam Co.	15,000
Waveland Comm. Vol. Fire Dept.-Fire Pumper Truck, Montgomery Co.	76,000
Wayne Township Assessor' s Office Reconstruction, Marion Co.	25,000
Wayne Twp. Trustee-Fire Engine, Marion Co.	175,000
Wayne Twp. Trustee-Thermal Imaging Camera, Marion Co.	14,000
Wayne Twp. Trustee/Fire Dept.-Breathing Apparatus Scuba Gear, Marion Co.	350,000
Wayne Twp. Vol. Fire Dept.-Equipment, Fulton Co.	50,000
WCTV Studio Completion Project, Wayne Co.	15,000
Wesselman Woods, Evansville, Vanderburgh Co.	10,000
Wheatfield Fire Dept., Jasper Co.	25,000
Wheatfield Police, Jasper Co.	10,000
White Co. Airport Hangar & Taxiway Construction, White Co.	100,000
White River Fire Project, Various Co.	29,138
White River Twp. Trustee-Government Center, Johnson Co.	75,000
White River Twp. Trustee-Thermal Imaging Camera, Johnson Co.	16,000
Whitestown Police Dept., Boone Co.	25,000
Wilbur Wright Birthplace Society-Birthplace Preservation, Henry Co.	40,000
Wildland Fire Apparatus & Cascade Air Replenishment, Howard Co.	60,000
Wilkinson Fire Station, Hancock Co.	100,000
Williamsport/Washington Twp. Public Library-New Library, Vermillion Co.	20,000
Winchester Main Street Project, Randolph Co.	20,000
Windfall City Sidewalk Project, Tipton Co.	25,000
Winfield Senior Center, Lake Co.	25,000
Wireless Communications Link, Whitley Co.	50,000
Woodlawn Center, Logansport, Cass Co.	30,000
Worth Twp. Trustee, Boone Co.	25,000

WWII Victory Museum, Dekalb Co.	31,000
WWII Victory Museum/Auto Museum Bldg Project, Dekalb Co.	50,000
YMCA Building Project, Randolph Co.	80,000
YMCA Exit Road, Decatur Co.	25,000
Youth Services Bureau of Jay Co.-Roof Repair, Jay Co.	20,000
Youth Services Ctr., Allen Co.	30,000
YWCA, St. Joseph Co.	50,000
YWCA, Vanderburgh Co.	20,000
Aboite Township Community Park, Allen Co.	40,000
Aboite Twp. Community Park, Allen Co.	35,000
Adams Co. Historical Society - Renovation of Museum	3,500
Adams Twp. Fire Dept., Allen Co.	10,000
Adams Twp. Volunteer Fire Dept., Decatur Co.	10,000
Allen Twp. Fire Dept., Miami Co.	30,000
Amity Community Volunteer Fire Dept., Johnson Co.	47,500
Arcadia Fire Dept., Hamilton Co.	26,500
Auburn Cord Duesenberg Museum, DeKalb Co.	12,000
Auburn Fire Dept., DeKalb Co.	12,000
Avon Park Trails, Hendricks Co.	40,000
Bargersville Community Fire Protection District, Johnson Co.	50,000
Batesville Fire Dept., Franklin Co.	10,000
Battle Ground Summer Recreation Project, Tippecanoe Co.	10,000
Bedford Revitalization, Dunn Memorial Building Restoration, Inc., Lawrence Co.	244,250
Bel-Aire Park, Indianapolis Parks Dept., Marion Co.	71,500
Ben Davis Youth Sports Assn., Inc., Marion Co.	128,550
Bentonville Volunteer Fire Dept., Fayette Co.	86,000
Big Brothers Big Sisters of Delaware Co., Inc.	20,000
Billie Creek Village Infrastructure, Parke Co.	22,000
Bluffton Fire Dept., Wells Co.	10,000
Bluffton Sidewalk/Pedestrian Safety Project, Wells Co.	25,000
Bluffton/Wells County Animal Shelter	40,000
Boone County Courts, Computer Upgrade	21,500
Boone County Courts, Computer Upgrade	19,000
Boone County Courts, Computer Upgrade	19,000
Bourbon Volunteer Fire Dept., Marshall Co.	30,000
Breeden YMCA and Learning Center, Angola, Steuben Co.	9,000
Broad Ripple High School, Marion Co.	35,000
Brown Township, Morgan Co.	30,750
Brownsburg Fire Territory Equipment, Hendricks Co.	75,700
Brunswick Community Center, Lake Co.	10,000
Burney Clay Twp. Volunteer Fire Dept., Decatur Co.	10,000
Calumet Council Boy Scouts, Lake Co.	50,000
Camp Fire of Elkhart County, Inc.	25,000
Carmel Clay Schools, Hamilton Co.	35,000
Carroll County Community Center, Inc.	50,000
Carroll County Sheriff's Department	25,000
Carthage Volunteer Fire Dept., Rush Co.	50,000
Cedar Creek Township, Fire Station, Allen Co.	10,000
Cedar Lake Little League, Lake Co.	10,000

Center Township Fire Dept., Grant Co.	50,000
Center Twp. Fire Dept., Delaware Co.	30,000
Chapel Hill Village Association, Marion Co.	15,855
Charles Mill Dam, Grant Co.	50,000
Chesterfield Revitalization/Improvement Project, Madison Co.	90,000
Chesterfield-Union Twp. Fire Dept., Madison Co.	50,000
Chesterton Town Hall, Police Department Expansion, Porter Co.	42,800
Churubusco Guard Rail Project, Whitley Co.	15,000
Churubusco Infrastructure, Whitley Co.	100,000
Churubusco Park, Whitley Co.	50,000
Cicero Fire Dept., Hamilton Co.	26,500
Cicero Red Bridge Park - Hamilton Co.	20,000
City-County Athletic Complex, Kosciusko Co.	185,000
Clarks Hill Volunteer Fire Dept., Tippecanoe Co.	25,000
Claypool Fire Dept., Kosciusko Co.	43,000
Claypool Wellhead Protection Plan, Kosciusko Co.	30,000
Clermont Infrastructure, Marion Co.	5,300
Clermont Park, Wayne Twp., Marion Co.	25,000
Clermont Police Dept., Marion Co.	5,000
Cleveland Twp. Volunteer Fire Dept., Whitley Co.	60,000
Clifford Fire Dept., Bartholomew Co.	42,850
Clinton County Foundation for Youth	56,000
Clinton County Historical Society	20,000
Columbus Enterprise Development Corp., Bartholomew Co.	25,000
Community Veterans' Memorial, Munster, Lake Co.	100,000
Corunna Volunteer Fire Dept., DeKalb Co.	9,000
Crawfordsville Youth Baseball, Montgomery Co.	20,000
Cromwell Infrastructure, Noble Co.	50,000
Daleville Community Library, Delaware Co.	15,000
Daleville Infrastructure, Delaware Co.	25,000
Dayton Elementary Parent Teacher Organization, Tippecanoe Co.	26,000
Decatur County Conservation Club	3,000
Decatur Township Fire Dept., Marion Co.	50,000
Decatur Water Treatment Plant, Adams Co.	80,000
DeKalb County Airport	6,000
DeKalb County Central United School District, C.A.S.E. Program	6,000
DeKalb County Circuit Courtroom Historic Restoration Project	9,000
DeKalb County Fair Association	12,000
DeKalb County Fair Association	10,000
Delaware County Emergency Medical Service	40,000
Delaware Volunteer Fire Dept., Ripley Co.	15,000
Delphi Parks Project, Carroll Co.	50,000
DeMotte Downtown Revitalization, Jasper Co.	47,000
Denver Volunteer Fire Dept., Miami Co.	17,250
Duneland Chamber of Commerce, Signage Program, Porter Co.	52,000
Eagle-Union Community School Corp., Boone Co.	35,000
Educational Charitable Trust of Indiana, Marion Co.	70,000
Elberfeld Water Improvements, Warrick Co.	89,300
Elkhart County 4-H Fairgrounds	25,000
Elkhart County 4-H Fairgrounds	225,000
Elkhart Warning Siren Project, Elkhart Co.	20,000

Elwood City Hall, Madison Co.	100,000
Everton Community Building, Fayette Co.	25,500
Fairland Community Center, Shelby Co.	51,450
Fairmount, Cardinal Greenway Connection, Grant Co.	20,000
Family Services of Delaware Co.	8,500
Fayette County Historical Museum	30,000
Filling Station Youth Center, Butler, DeKalb Co.	12,000
500 Festival, Marion Co.	15,000
Flat Rock Fire Dept., Shelby Co.	42,850
Fort Wayne Center for Medical Education, IU School of Medicine, Allen Co.	171,500
Fort Wayne Fire Dept., Allen Co.	20,000
Fox Memorial Park, Skate Park Project, LaPorte Co.	25,000
Frankfort Fire Dept., Clinton Co.	25,000
Franklin County Highway Department	30,000
Franklin Twp. Community School Corp., Marion Co.	64,500
Franklin Twp. Fire Dept., Fire Station, Marion Co.	64,500
Fremont Public Library, Steuben Co.	18,000
Friends of Five Points School, Inc., Wells Co.	5,000
Future Farmers of America Foundation	50,000
Garrett Community Center, Inc., DeKalb Co.	10,000
Gas City Historical Society - Grant Co.	20,000
Gas City, Mississinewa Park Zoo, Grant Co.	20,000
Gas City/Jonesboro, Mississinewa Community Building, Grant Co.	100,000
Gaston Community Center, Delaware Co.	20,000
Gaston Drainage System Project, Delaware Co.	20,000
Gnagy Park Improvements, Hamilton, Steuben Co.	15,000
Goshen Fire Dept. Regional Training Facility, Elkhart Co.	50,000
Greensburg Fire Dept., Decatur Co.	10,000
Greensburg Police Dept., Decatur Co.	24,000
Greentown Park - Howard Co.	20,000
Greentown Volunteer Fire Company, Howard Co.	60,000
Greer Twp. Volunteer Fire Dept., Warrick Co.	120,000
Guyer Opera House Renovation, Henry Co.	17,000
Hagerstown Revitalization Project, Wayne Co.	40,000
Hamilton County 4-H Council	216,500
Hancock County Firefighter's Mutual Aid Assn.	62,500
Hancock County Infrastructure	100,000
Harlan Park Dept., Allen Co.	15,000
Hartford City Park Development, Blackford Co.	25,000
Hawthorne Community Center, Marion Co.	5,000
Heartland Museum, Building Improvements, DeKalb Co.	18,000
Heaton Lake Sewer Project, Elkhart Co.	180,000
Hendricks County Fairgrounds	55,000
Henry County YMCA	50,000
Hensley Twp. Trustee for Trafalgar Volunteer Fire Dept., Johnson Co.	40,000
Highland Terrace Elementary School, Allen Co.	5,000
Hoagland Infrastructure, Allen Co.	5,000
Hoosier Air Museum, Auburn, DeKalb Co.	6,000
Hoosier Air Museum, DeKalb Co.	5,000
Hope Town Square Revitalization Project, Bartholomew Co.	42,850
Hospice of South Central Indiana, Bartholomew Co.	75,000

Housing Partnership, Inc., Bartholomew Co.	50,000
Hudson Senior Citizens Center Renovation, Steuben Co.	9,000
Hudson Volunteer Fire Dept., Steuben Co.	9,000
Huntington County Baseball, Inc., Baseball Complex	43,000
Huntington County Disaster Team	30,000
Indiana Purdue Fort Wayne, Interactive Classrooms, Allen Co.	128,500
Indiana Repertory Theatre Restoration, Marion Co.	30,000
Indiana University School of Law-Indianapolis, Marion Co.	30,000
Indiana Veterans Home Learning Center, Tippecanoe Co.	20,000
Indianapolis Greenways Drinking Fountains Project, Marion Co.	81,000
Irvington Historical Society, Inc., Marion Co.	300,000
Jackson Prairie Cemetery Assn., Steuben Co.	3,000
Jackson Twp. Fire Dept., Auburn, DeKalb Co.	9,000
Jackson Twp. Regional Sewer District, Blackford Co.	50,000
Jamestown Volunteer Fire Dept., Boone Co.	40,000
Jasper County Community Services Center	128,500
Jefferson Twp. Community Building and Well Project, Pulaski Co.	4,250
Jefferson Twp. Volunteer Fire Dept., Henry Co.	105,000
Joe Street Interceptor Sewer Project, Huntington Co.	52,000
Johnson County 4-H Fairgrounds	47,500
Johnson County Emergency Management Agency	43,000
Johnson County Historical Museum	85,700
Just By Grace, Inc., Kendallville, Noble Co.	5,000
Just By Grace, Inc., Noble Co.	9,000
Kankakee Twp. Volunteer Fire Dept., LaPorte Co.	25,000
Kempton Volunteer Fire Dept, Tipton Co.	88,000
Kirklin Twp. Infrastructure & Safety Projects, Clinton Co.	20,000
Kirklin Twp. Volunteer Fire Dept., Clinton Co.	25,000
LaGrange County Head Start Center Renovation	9,000
Lagro Sanitary Sewer Project, Wabash Co.	45,000
Lagro Twp. Volunteer Fire Dept., Wabash Co.	43,000
Lakeville Old School Project, St. Joseph Co.	17,150
LaPorte County Fair, Maintenance Equipment	30,000
Lawrence Infrastructure, Marion Co.	300,000
Legacy Fund Community Life & Learning Center, Hamilton Co.	171,250
Leo-Cedarville Park Project, Allen Co.	20,000
Letts Volunteer Fire Dept., Decatur Co.	10,000
Lewisville Infrastructure & Houston Brick Improvements, Henry Co.	15,000
Liberty Twp. Volunteer Fire Dept., Porter Co.	59,900
Lincoln Township Infrastructure, Hendricks Co.	108,600
Linden Town Hall, Montgomery Co.	43,000
Long Beach Police Dept., LaPorte Co.	50,000
Luce Twp. Volunteer Fire Dept., Spencer Co.	42,850
Madison Township Fire Dept., Morgan Co.	97,750
Marion Twp. Volunteer Fire Dept., Decatur Co.	10,000
Marion/Indiana Wesleyan, Cardinal Greenway Connection, Grant Co.	20,000
Markle Fire Dept., Rock Creek and Union Twps., Huntington Co.	15,000
Markle Fire Dept., Rock Creek and Union Twps., Wells Co.	10,000
Markleville Park, Madison Co.	50,000
Marshall Volunteer Fire Dept., Parke Co.	20,000
Maumee River Basin Commission, Allen Co.	10,000

Maumee Valley Railroad Club, Inc., Allen Co.	15,000
Metea County Park, Allen Co.	10,000
Mexico Community Fire Association, Miami Co.	15,250
Michiana Shores Fire Dept., LaPorte Co.	25,000
Michigan Twp. Fire Dept., Clinton Co.	20,000
Mid-Land Meals, Inc., Montgomery Co.	20,000
Military Memorial Park, Sheridan, Hamilton Co.	73,000
Monmouth Youth Baseball League, Adams Co.	10,000
Monroe Safe School Zone Project, Adams Co.	7,980
Monroe Township Infrastructure, Delaware Co.	6,500
Monroe Youth League, Adams Co.	10,000
Montgomery County Courthouse	10,000
Montgomery County Infrastructure	50,000
Montpelier Volunteer Fire Dept., Blackford Co.	100,000
Morgan County Foundation, Paragon School Equipment	15,000
Morgan County Sheriff's Department	35,000
Morgan Twp. Volunteer Fire Dept., Porter Co.	42,800
Muncie Parking Garage, Delaware Co.	130,000
Museums at Prophetstown, Tippecanoe Co.	55,000
Napoleon Volunteer Fire Company, Ripley Co.	45,000
Nappanee Infrastructure, Elkhart Co.	85,700
National Automotive and Truck Museum, Auburn, DeKalb Co.	15,000
New Haven Downtown Revitalization Project, Allen Co.	40,000
New Haven High School, Allen Co.	60,000
New Haven, Project Heart Saver, Allen Co.	30,000
New Marion Volunteer Fire Dept., Ripley Co.	10,000
New Market Volunteer Fire Dept., Montgomery Co.	12,000
New Point Volunteer Fire Dept., Decatur Co.	10,000
New Richmond Park Project, Montgomery Co.	10,000
Newburgh Riverfront Beautification Project, Warrick Co.	25,710
Nora Northside Community Council, Equipment Upgrades, Marion Co.	15,000
Nora Northside Community Council, Interchange Improvements, Marion Co.	10,000
North Manchester Police Dept., Wabash Co.	12,500
North Salem Infrastructure, Safety Vehicle & Park Improvements, Hendricks Co.	40,000
Nottingham Twp. Fire Dept., Wells Co.	20,000
Operation Love, Inc., Anderson, Madison Co.	10,000
Ossian Storm Drainage Improvement Project, Wells Co.	40,000
Ossian Volunteer Fire Dept., Wells Co.	10,000
Paul Phillippe Senior Resource Center, Clinton Co.	10,000
Perry Township School Corp., Marion Co.	171,000
Pierceton Town Park, Kosciusko Co.	10,000
Pike Twp. Fire Dept., Marion Co.	81,700
Pike Twp. Fire Dept., Marion Co.	20,000
Pike Youth Soccer Club, Inc., Marion Co.	25,700
Pipe Creek Twp. Volunteer Fire Dept., Miami Co.	150,000
Plainfield Interurban Building Renovation, Hendricks Co.	25,000
Pleasant Mills Infrastructure, Adams Co.	10,000
Pleasant Run Volunteer Fire Dept., Lawrence Co.	55,750
Pleasant Twp. Volunteer Fire Dept., LaPorte Co.	30,000
Posey Twp. Volunteer Fire Dept., Switzerland Co.	5,000
Prairie Heights Community Schools, LaGrange Co.	3,000

Pulse Opera House, Huntington Co.	36,000
Quad Town Safety Village, Lake Co.	50,000
Raintree Habitat for Humanity, Henry Co.	9,000
Red Cedars Museum Rehabilitation, Lake Co.	70,000
Region 3A Economic Development Commission, Noble Co.	6,000
Remington Park and Recreation Board, Jasper Co.	26,000
Rensselaer Volunteer Fire Dept., Jasper Co.	85,750
Riverside Ice Rink, Tippecanoe Co.	100,000
Roann Volunteer Fire Dept., Wabash Co.	20,000
Rockfield Sewer System Improvements, Carroll Co.	50,000
Rossville Town Park Project, Clinton Co.	20,000
Royal Center Volunteer Fire Dept., Cass Co.	50,000
Rush County Infrastructure	50,000
Russiaville Volunteer Fire Dept., Howard Co.	70,000
Ruthmere House Museum, Elkhart Co.	75,000
Salem Center Volunteer Fire & Rescue Dept., Steuben Co.	18,000
Scott Twp. Volunteer Fire Dept., Vanderburgh Co.	17,140
Senior Center Services of Bartholomew Co.	75,000
Seward Twp. Fire Dept., Kosciusko Co.	43,000
Shelby County Drainage Improvement Plan	60,000
Shelbyville Infrastructure, Shelby Co.	60,000
Shipshawana Retreat, LaGrange Co.	42,850
Shirley Park Ball Diamonds, Henry Co.	5,000
Shirley Park Ball Diamonds, Henry Co.	5,000
Shirley Police Dept., Hancock Co.	10,500
Shirley Police Dept., Hancock Co.	12,500
South Decatur Jr./Sr. H.S., Natural Resource Management Project, Decatur Co.	5,000
Southwest Batholomew Volunteer Fire Dept., Bartholomew Co.	75,000
Sparta Township VFD, Noble Co.	50,000
Speedway Municipal Building Improvements, Marion Co.	30,925
Spencerville Community Club, Dekalb Co.	30,000
Spiceland Hoover Hall Project, Henry Co.	21,500
Springfield Twp. Volunteer Fire Dept., LaPorte Co.	15,000
St. Florian Center Inc., Marion Co.	40,800
St. John Twp. Veterans' Memorial Committee, Lake Co.	10,000
St. Joseph County 4-H Fairgrounds	8,600
St. Paul Volunteer Fire Dept., Decatur Co.	10,000
Steuben County 4-H Exhibit Hall	15,000
Steuben Twp. Volunteer Fire Dept., Steuben Co.	9,000
Sugar Creek Twp. Fire Dept., Hancock Co.	20,000
Sunman Rural Fire Dept., Ripley Co.	50,000
Swayzee Park - Grant Co.	20,000
Sweetser Switch Extension, Grant Co.	15,000
Swiss Heritage Museum, Adams Co.	75,000
Switzerland County YMCA	50,000
Sycamore Valley Program Center Renovation, Tippecanoe Co.	20,000
Sycamore Valley Program Center Renovation, Tippecanoe Co.	22,000
The Nature Conservancy	15,000
The Shepherd's House, Inc., Allen Co.	20,000
Thompson Block Opera House, Butler, DeKalb Co.	6,000
Tippecanoe County Jail Remodeling Project	10,000

Tippecanoe County Public Library	85,000
Tippecanoe Twp. Community Building, Marshall Co.	21,000
Tipton Park - Tipton Co.	20,000
Town of Lakeville, St. Joseph Co.	85,700
Town of Van Buren, Grant Co.	25,000
Trafalgar Police Dept., Johnson Co.	25,000
Tri-State University, Infrastructure Improvements, Steuben Co.	9,000
Turkey Run Community School Corp., Parke Co.	20,000
Union County Parks Board	43,000
Union County Public Library	85,500
Union Township, St. Joseph Co.	42,850
Union Volunteer Fire Dept., Porter Co.	85,000
Uniondale Infrastructure, Wells Co.	40,000
United Way of Adams County	35,000
Upland/Taylor University, Cardinal Greenway Connection, Grant Co.	25,000
Upper Wabash River Basin Commission	18,520
Upper White River Watershed Alliance	10,000
Upper White River Watershed Alliance, Inc.	10,500
VanBuren Twp. Community Center, Pulaski Co.	8,500
Village of Winona Trails, Kosciusko Co.	10,000
Wabash Police Department, Wabash Co.	12,500
Wakarusa Historical Society, Elkhart Co.	17,150
Walkerton Police Dept., St. Joseph Co.	25,000
Walton Police Dept., Cass Co.	64,320
Warsaw Community Schools, Leesburg Elem. playground, Kosciusko Co.	10,000
Warsaw Fire Dept., Kosciusko Co.	15,000
Warsaw Police Dept., Kosciusko Co.	20,000
Washington Township Schools, Marion Co.	35,000
Washington Twp. Cemetery, Whitley Co.	21,000
Washington Twp. Volunteer Fire Dept., Porter Co.	17,500
Wayne Township Fire Dept., Marion Co.	25,350
Wayne Twp. Assessor's Office Repair, Marion Co.	25,000
Wells County GIS System	20,000
Westport Volunteer Fire Dept., Decatur Co.	10,000
WFST Fire Board, Stafford Twp., Dekalb Co.	3,000
WFST Fire Board, Troy Twp., Dekalb Co.	3,000
WFST Fire Board, Wilmington Twp., Dekalb Co.	3,000
White Lake Dredging Project, Johnson Co.	25,000
White River Twp. Fire Dept., Hamilton Co.	30,500
White River Twp. Fire Dept., Pumper Truck, Johnson Co.	128,500
White River Twp. Government Center, Johnson Co.	171,500
White River Twp. Road Improvements, Johnson Co.	60,000
Whiteland Fire Dept., Cadet Program, Johnson Co.	16,300
Whiteland Fire Dept., Grass/Field Fire Truck, Johnson Co.	60,000
Whitley County Sheriff Dept.	43,000
Wilbur Wright Birthplace Memorial, Henry Co.	12,000
Williams Park, Playground Project, Hendricks Co.	75,700
Windfall City Infrastructure, Tipton Co.	27,500
Winona Lake Senior Citizen Center, Kosciusko Co.	50,000
Witsken Tennis Center, Hamilton Co.	107,250
Woodburn Infrastructure, Allen Co.	20,000

Woodlawn Center, Logansport, Cass Co.	75,000
WW II Museum and Automotive Museum, DeKalb Co.	18,000
Ye Olde Central House, Napoleon, Ripley Co.	3,000
YMCA of LaPorte, Indiana, Inc., LaPorte Co.	75,000
YWCA of Evansville, Vanderburgh Co.	5,000
Zanesville Infrastructure, Wells Co.	40,000
A Better Way Building Improvement (Muncie)	20,000
Albany (Delaware County) Community Library	25,000
Alexandria Airport Runway Reconstruction	12,000
Allen J. Warren Elementary School, Highland	8,500
Alternatives Inc. of Madison County Emergency Shelter Facility	17,000
American Red Cross, Clark Co. Chapter Community Resource Center	30,000
Anderson Township VFD Pumper Truck (Perry County)	5,000
Anderson White River Levee	100,000
Armstrong Recreation Center (Evansville)	20,000
Arsenal Technical High School Guard House Restoration (Indianapolis)	85,000
Babe Ruth Little League (Harrison County)	25,000
Benton Township VFD (Monroe County)	35,000
Big Brothers and Big Sisters (Muncie)	10,000
Bloomington City Parks and Recreation	40,000
Boonville City Sidewalk Project	25,000
Boonville Fire Department (Warrick County)	5,000
Borden Police Department	25,000
Brown County 4-H Fair Board	10,000
Brown County Parks and Recreation	25,000
Building to End Hunger (Anderson)	35,000
Caldwell Elementary School, Hammond	8,500
Cannelton Overlook Park	5,000
Carter District - Dale - Fire Truck (Spencer County)	15,000
Chesterfield Municipal Improvements	38,000
Chesterton Fire Department	25,000
Chesterton Police Station	25,000
Children's Bureau of Indianapolis Family Place	50,000
Chrisney VFD - Pumper Rescue Fire Truck (Spencer County)	20,000
Christamore House (Indianapolis)	50,000
Citizens Multi-Service Center (Indianapolis)	40,000
Citizens Multi-Service Center Old School #27 Renovation (Indianapolis)	85,000
City of Charlestown Park Rehab Project	50,000
City of Jeffersonville Fire District #2	100,000
City of Loogootee County Park and Swimming Pool Improvements	20,000
Civil Rights Museum and Hall of Fame (Gary)	50,000
Civil Rights Museum and Hall of Fame (Gary)	25,000
Clark County 4-H Club	100,000
Clark High School, Whiting	8,500
Clark Middle School, Whiting	8,500
Clinton Street Improvements	50,000
Community Veterans Memorial, Munster	50,000
Concord Center (Indianapolis)	50,000
Crane VFD	40,000

Crawford County 4-H Council -291- Livestock Building Project	50,000
Crawford County Park -291- English	10,000
Crooked Creek Multi-Service Center (Indianapolis)	40,000
Crothersville Vernon Township VFD Building	50,000
Daleville Economic Development Project	30,000
Delaware County Senior Citizens Center	25,000
Division Street School Restoration	25,000
Dubois County Sheriff's Dept Close Circuit Arraignment System	58,000
Dunkirk Fire Station	15,000
Ebenezer Missionary Baptist Church Foundation -291- Take Back	85,000
Eckerty Health Clinic	10,000
Edgewood VFD	30,000
Edison Elementary School, Hammond	8,500
Eggers Middle School, Hammond	8,500
Elizabeth Sidewalks	25,000
Elnora Fire Station (Daviess County)	50,000
Ernest R. Elliot Elementary School, Munster	8,500
Evansville Junior Football League	40,000
Evansville Rehabilitation Center	30,000
Evansville YWCA	25,000
Fairview Park Pavement Replacement	25,000
Faith Temple CDC (East Chicago)	25,000
Ferdinand Park & Recreation Park Equipment	15,000
Flanner House (Indianapolis)	40,000
Florida Township Civic Center Improvements (Parke County)	10,000
Frank H. Hammond Elementary School, Munster	8,500
Franklin Elementary School, Whiting	25,000
Frankton Wellhead Protection Program Project	20,000
French Lick Community Center Improvements	20,000
Fruitdale VFD (Brown County)	35,000
Gary Airport	50,000
Gary Brothers' Keeper Homeless Shelter	20,000
Gary Project Portal	25,000
Gary YWCA Capital Campaign	25,000
Gavit High School, Hammond	8,500
Gavit Middle School, Hammond	8,500
GEMS, Inc. (East Chicago)	200,000
Genesis Plaza (Indianapolis)	45,000
Griffith Cady Marsh Ditch	50,000
Griffith Police Station Renovation	75,000
Hamilton Township Fire Department (Delaware County)	20,000
Hammond Black Expo	50,000
Harding Elementary School, Hammond	8,500
Harmony Haven, Inc., Vigo County	5,000
Hawthorne Social Service Center (Indianapolis)	22,000
Hessville Community Center, Hammond	100,000
Highland High School, Highland	8,500
Highland Middle School, Highland	8,500
Historic Landmarks Foundation (Indianapolis)	25,000
Historic Landmarks Foundation, Fall Creek Place (Indianapolis)	25,000
Hobart Conservancy	25,000

Hobart Road Widening Project	100,000
Holland Fire Truck	55,000
Howell Booster Club (Vanderburgh County)	10,000
Huntingburg League Stadium Renovation	10,000
Independence Hill Conservancy District Road Project (Porter County)	22,000
Indianapolis Resource Center for Independent Living	30,000
Isaac Weatherly, Jr., Library and Technology Lab (Anderson)	35,000
Ivy Tech State College Gary Community Health Education Center	50,000
Ivy Tech State College Gary Community Health Education Center	50,000
Jackson VFD (Brown County)	35,000
James B. Eads Elementary School, Munster	8,500
Jefferson Elementary School, Hammond	20,000
Jefferson Township Community Center (Pike County)	92,000
Judith Morton Johnston Elementary School, Highland	8,500
Kenwood Elementary School, Hammond	8,500
Knox Police Department Equipment (Starke County)	40,000
Knox-Center VFD (Starke County)	44,500
Kouts Fire Department	45,000
La Casa Classroom Construction (South Bend)	10,000
Lake Station Fire Truck and Equipment	100,000
Lanesville Sidewalks	50,000
Lapel VFD Ambulance Replacement	20,000
LaPorte County Healthy Communities Initiative	50,000
LaPorte County Parks Department	50,000
LaPorte County Sheriff's Department Ballistic Vests	17,000
LaPorte County Sheriff's Department Equipment	39,200
LaPorte Park and Recreation	78,200
Lewis & Clark Bicentennial Commission	25,000
Liberty Township VFD (Delaware County)	30,000
Lincoln Elementary School, Hammond	8,500
Lincoln Hills Cotton Mill (Perry County)	25,000
Luce Township VFD - Firehouse (Spencer County)	20,000
Madame Walker, Inc. (Indianapolis)	40,000
Madison County 800 N Road Project	25,000
Madison County Community Health Center	23,000
Mapleton Fall Creek Multi Service Center (Indianapolis)	38,000
Marengo Park Department Building Project (Crawford County)	10,000
Marrs Township Baseball Fields (Posey County)	35,000
Marrs Township VFD (Posey County)	20,000
Marshal Ball Park Improvements	10,000
Marshal County Boys & Girls Club	10,000
Marshal County Solid Waste Management District	75,000
Marshal VFD	15,000
Martin County 4-H Center	22,000
Martindale-Brightwood CDC Home Repair & Computer Upgrade (Indianapolis)	50,000
Merrillville Parks and Historical Building	40,000
Michigan City International Friendship Gardens	157,000
Michigan City Salvation Army	50,600
Middletown/Fall Creek Township VFD	15,000
Mildred Merkley Elementary School, Highland	8,500

Milltown Family Park	10,000
Mishawaka 12th Street Expansion	45,000
Mishawaka Kamm Island Bridge	50,000
Monroe County Commissioners (Van Buren Township)	75,000
Monroe County Sheriff	30,000
Monroe Township VFD (Clark County)	50,000
Montezuma Baseball Park Facility Improvements	8,000
Morning Bishop Playhouse	5,000
Morton Elementary School, Hammond	8,500
Morton High School, Hammond	8,500
Motivate Our Minds (Muncie)	10,000
Mt. Vernon Senior Citizens Center	25,000
Muncie Downtown Project	40,000
Munster High School, Munster	8,500
Nathan Hale Elementary School, Whiting	8,500
New Albany Fire Department	100,000
New Albany-Floyd County Public Library Bookmobile Service	20,000
New Carlisle Old Republic Restoration Project	75,000
New Chicago VFD	100,000
New Harmony Workingmen's Institute	100,000
Noble of Indiana (Indianapolis)	30,000
Noble Township VFD (LaPorte County)	30,000
North Gibson Community Enrichment Center	55,000
Northwest Indiana Police Academy (Lake County)	25,000
Oakland City New Lake Recreational Improvements (Gibson Co.)	50,000
Ogden Dunes Emergency Access Road	25,000
Ohio River Greenway Project	225,000
Operation Love, Inc. Facility Upgrade (Anderson)	10,000
Orchard Dr. Elementary School, Hammond	8,500
Orestes Stormwater Project	35,000
Owen Township VFD (Warrick County)	5,000
Owen Valley VFD (Owen County)	10,000
Parke County 4-H Fairgrounds	10,000
Parke County Billie Creek Village Road	25,000
Parke County EMS Medical Upgrade & Expansion	15,000
Parke County New Road Signs	20,000
Pendleton Athletic Park	25,000
Pendleton Community Library	15,000
Perry County Fire Rescue Truck	10,000
Perry County Museum Project	10,000
Perry Township VFD (Vanderburgh County)	20,000
Pigeon Creek DNR Desnag Project (Warrick County)	5,000
Pigeon Township VFD (Warrick County)	5,000
Pike County Old Time Music Assn. Stage and Equip.	20,000
Plainville Park and Basketball Court	33,000
Point Township VFD (Posey County)	20,000
Port of Tell City Project	25,000
Portage Parks Police and Firefighters Memorial	100,000
Porter Sidewalk	25,000
Posey County Rehabilitation Services	50,000
Project Know (Indianapolis)	75,000

Redkey, City of	15,000
Republican Township VFD (Jefferson County)	50,000
Riley Elementary School, Hammond	8,500
Rockville New Head Start Center	10,000
Sandcut VFD	15,000
Santa Claus VFD - New Fire Station	15,000
Scott County Covered Bridge	25,000
Scott Middle School, Hammond	8,500
Selma Ball Park Complex	160,000
Selma Industrial Park	55,000
Schererville Hoosier Boys Town	25,000
Skelton Township VFD (Warrick County)	5,000
South Bend Brownfield Development Project	220,000
South Bend Palais Royale	45,000
South Bend Regional Museum of Art	20,000
South Bend Remedy Building	25,000
South Bend WVPE Radio	25,000
South Bend YMCA	25,000
South Bend YWCA	10,000
Southridge Elementary School, Highland	8,500
Spring Valley School Corp Playground Equipment	20,000
St. Margaret's House Expansion Project (South Bend)	25,000
St. Meinard VFD (Spencer County)	15,000
Starke County Sheriff Department Equipment Upgrade	71,000
Stinesville Town Board	25,000
Sugar Creek VFD (Vigo County)	15,000
Switzerland County YMCA	100,000
Tell City Police Department Project	10,000
Ten Point Program (Indianapolis)	25,000
Terre Haute Chapter Black Expo Homework Center	5,000
Terre Haute Christmas in April	8,000
Terre Haute Habitat for Humanity	12,000
Terre Haute HYTE Center Improvements	7,000
Terre Haute Lighthouse Mission Building Renovation	15,000
Terre Haute Police Radio & Breathing Apparatus Equipment	50,000
Terre Haute Sheldon Swope Art Museum	10,000
Terre Haute YMCA Building Renovation	15,000
Terre Haute YWCA - Children's Science Center	15,000
Town of Ellettsville	190,000
Troy Boat Ramp (Perry County)	5,000
Turkey Run Community School Corporation Tennis Courts	10,000
Union Township Fire Station (Porter County)	113,000
United Northwest Area Development Corp. (Indianapolis)	45,000
Universal Town Hall Heating/Cooling	3,000
Universal VFD	10,000
Upper White River Watershed Alliance (Orestes)	15,000
Urban Arts Consortium of Indianapolis, Inc.	25,000
Utica Township VFD (Clark County)	25,000
Valparaiso Hilltop Community Health Center	50,000
Valparaiso Fire Department	75,000
Vanderburgh County Burdette Park	35,000

Vermillion County 4-H Building	25,000
Veterans' Memorial Plaza-Vigo County	7,000
Vigo County School Corporation, South High School Sports Facility	10,000
Vigo County School Corporation, Tuff Olympian Plaza	5,000
Wadesville VFD (Posey County)	20,000
Walkerton Police Department	25,000
Warren County New Ambulance & EMS Equipment	10,000
Washington Township Fire Department (Porter County)	17,500
Wesselman Woods Nature Preserve Society	50,000
West Jay Community Center	30,000
West Terre Haute Public Safety Building	50,000
Whiting High School, Whiting	8,500
Whiting Middle School, Whiting	8,500
Whiting Public Library, Whiting	50,000
Widows Lodge and Order of Eastern Star (Muncie)	10,000
Wilbur Wright Middle School, Munster	8,500
Wilson Elementary School, Hammond	8,500
Winslow VFD Building Project (Pike County)	20,000
Yorktown Life Stream Services, Inc.	20,000
Yorktown Park Project	15,000
Zion Community Development (East Chicago)	50,000

2001-291-39

SECTION 39.

Notwithstanding P.L.273-1999, SECTION 33, the \$75,000 appropriation for Mount Hermon Youth Organization is canceled and the following appropriation is made: GEMS, Inc. (East Chicago) \$75,000.

2001-291-40

SECTION 40.

Notwithstanding any other law, any appropriation made from the build Indiana fund in the 1989, 1991, or 1995 budget acts is canceled to the extent that the appropriation has not been reviewed for expenditure by the budget committee. However, this SECTION does not apply to appropriations made from the build Indiana fund in the 1989, 1991, or 1995 budget acts for the following purposes:

- Carroll County TIF Bond Obligation
- City of Elkhart Tree Planting
- Markleville Town Stream Pollution
- Evansville National Guard Armory & Maintenance Facility
- Atterbury Veterans Memorial Association
- Camp Atterbury Memorial
- Hometown Indiana - DeMotte City Little League
- Rushville Community Center Project

2001-291-41

SECTION 41.

The budget agency may employ one (1) or more architects or engineers to inspect construction, rehabilitation, and repair projects covered by the appropriations in this act or previous acts designated in this act.

2001-291-42

SECTION 42.

If any part of a construction or rehabilitation and repair appropriation made by this act or any previous acts has not been allotted or encumbered before the expiration of two (2) biennia, the budget agency may determine that the balance of the appropriation is not available for allotment. The appropriation may be terminated and the balance may revert to the fund from which the original appropriation was made.

2001-291-43

(Codified at IC 4-13.5-1-13. Noncode SECTION repealed by IC 1-1-1.1-2.)

2001-291-44

SECTION 44.

(a) Notwithstanding the provisions of IC 4-10-18, if there are transfers made from the general fund to the counter-cyclical revenue and economic stabilization fund on June 30, 2001, and June 30, 2002, the budget director shall direct the state treasurer, after all other statutory transfers are complete, to transfer any balance in the fund in excess of the balance in the fund on June 30, 2001, to the general fund on June 30, 2002, and June 30, 2003.

(b) Notwithstanding the provisions of IC 4-10-18, if there are not transfers made from the general fund to the counter-cyclical revenue and economic stabilization fund on June 30, 2001, and June 30, 2002, the budget director shall direct the state treasurer, after all other statutory transfers are complete, to transfer any balance in the fund in excess of the balance in the fund on June 30, 2001, to the general fund on June 30, 2002, and June 30, 2003.

2001-291-45

SECTION 45.

Notwithstanding the provisions of IC 4-33-12-6 and the provisions of IC 15-1.5-3, \$3,000,000 shall be deposited in the Build Indiana Fund during the biennium from funds accruing under IC 4-33-12-6(b)(4).

2001-291-46

SECTION 46.

The trustees of Indiana University, Purdue University, Indiana State University, Ball State University, University of Southern Indiana, Vincennes University, and Ivy Tech State College may issue and sell bonds under IC 20-12-6, subject to the approvals required by IC 20-12-5.5 and IC 23-13-18, for the following projects so long as for each institution the sum of principal costs of any bond issued, excluding amounts necessary to provide money for debt service reserves, credit enhancement, or other costs incidental to the issuance of the bonds, does not exceed the total authority listed below for that institution:

INDIANA UNIVERSITY- Bloomington Campus		
Multidisciplinary Science Building Phase I	30,000,000	
INDIANA UNIVERSITY- Bloomington Campus		
Classroom Building Associated with Graduate School of Business		10,500,000
INDIANA UNIVERSITY PURDUE UNIVERSITY INDIANAPOLIS		
Classroom Academic Building and Related Infrastructure	19,700,000	
INDIANA UNIVERSITY PURDUE UNIVERSITY INDIANAPOLIS		
Campus Center	10,000,000	
INDIANA UNIVERSITY- Southeast Campus		
Library/Student Center	20,000,000	

PURDUE UNIVERSITY- West Lafayette Campus Engineering Building A&E/Chiller Plant	14,200,000	
PURDUE UNIVERSITY- West Lafayette Campus Computer Science Building Phase I	13,000,000	
PURDUE UNIVERSITY- West Lafayette Campus Mechanical Engineering Addition A&E	700,000	
INDIANA STATE UNIVERSITY		
Stalker Hall Renovation	4,500,000	
UNIVERSITY OF SOUTHERN INDIANA		
Science/Education Classroom Building Completion		12,200,000
BALL STATE UNIVERSITY		
Music Instructional Building	21,000,000	
VINCENNES UNIVERSITY		
Technology Building Phase II	8,700,000	
VINCENNES UNIVERSITY		
Performing Arts Center Gift Match	5,000,000	
IVY TECH STATE COLLEGE-Lafayette Campus		
Ross Road Building Phase III	9,300,000	
IVY TECH STATE COLLEGE- Richmond Campus		
Classroom Building Phase I	17,800,000	
IVY TECH STATE COLLEGE- Evansville Campus		
Main Building Addition and Renovation Phase I		19,100,000
IVY TECH STATE COLLEGE- Terre Haute Campus		
Library and Business		10,500,000
IVY TECH STATE COLLEGE- Valparaiso Campus		
Instructional Center	2,600,000	

2001-291-47

SECTION 47.

The budget agency may retain balances in the mental health fund at the end of any fiscal year to ensure there are sufficient funds to meet appropriations for state developmental centers in any subsequent year.

2001-291-48

SECTION 48. Notwithstanding IC 12-15, any other law, or any rule, if the budget director makes a determination at any time during either fiscal year of the biennium that Medicaid expenditures to date are at a level that may cause total expenditures for the year to exceed total Medicaid appropriations for the year, the budget director may, after review by the budget committee, direct the secretary to adopt emergency rules to the Medicaid program to decrease expenditures that have risen significantly to limit Medicaid expenditures to the Medicaid appropriations in this act. Adjustments under this subsection may not:

- (1) violate a provision of federal law; or
- (2) jeopardize the state's share of federal financial participation;

applicable to the state appropriations contained in the biennial budget for Medicaid assistance and Medicaid administration.

2001-291-49

SECTION 49. If the budget director makes a determination at any time during either fiscal year of the biennium that the executive branch of state government cannot meet its statutory obligations due to insufficient funds in the state general fund, then notwithstanding IC 4-10-18, the budget agency, with the approval of the governor and after review by the budget committee, may transfer from the counter-cyclical revenue and economic stabilization fund to the state general fund an amount necessary to maintain a positive balance in the state general fund.

2001-291-50

SECTION 50. The trustees of Purdue University may issue and sell bonds under IC 20-12-6, subject to the approvals required by IC 20-12-5.5, for the purpose of constructing, remodeling, renovating, furnishing, and equipping the Recreation Gymnasium project (\$5,000,000) at the West Lafayette campus. The project is not eligible for fee replacement.

2001-291-51

SECTION 51. Indiana University is authorized to construct a women's field hockey facility on the Bloomington campus at a cost of one million dollars (\$1,000,000) to be funded from dedicated student fees and at no cost to the state of Indiana.

2001-291-79

SECTION 79. (a) All money remaining in the tobacco settlement fund on June 30, 2000, shall be transferred to the Indiana tobacco master settlement agreement fund established by IC 4-12-1-14.3, as amended by this act, on July 1, 2000.

(b) Notwithstanding P.L.273-1999 or IC 4-12-1-14.3, as amended by this act, the appropriations made by P.L.273-1999, SECTION 8, for the state fiscal year beginning July 1, 2000, for CHILDREN'S HEALTH INSURANCE PROGRAM (CHIP) ASSISTANCE and CHILDREN'S HEALTH INSURANCE PROGRAM (CHIP) ADMINISTRATION:

(1) are payable from the Indiana tobacco master settlement agreement fund established by IC 4-12-1-14.3, as amended by this act; and

(2) are not subject to the limitation on expenditures from the fund under IC 4-12-1-14.3(d), as amended by this act.

(c) The following amounts are appropriated from the Indiana tobacco master settlement agreement fund established by IC 4-12-1-14.3, as amended by this act, for the period beginning July 1, 2000, and ending June 30, 2001:

(1) Thirty-five million dollars (\$35,000,000) to be transferred to the Indiana tobacco use prevention and cessation fund for tobacco education, prevention, and use control. However, two million five hundred thousand dollars (\$2,500,000) of this amount must be used to fund minority organizations, agencies, and businesses to implement minority prevention and intervention programs.

(2) Twenty million dollars (\$20,000,000) to be transferred to the Indiana prescription drug account for pharmaceutical assistance for low income senior citizens.

(3) Fifteen million dollars (\$15,000,000) to the state department of health for total operating expenses for either or both of the following purposes:

(A) Community health centers.

(B) Primary health care centers for children.

(d) Ten million dollars (\$10,000,000) is appropriated from the Indiana tobacco master settlement agreement fund established by IC 4-12-1-14.3, as amended by this act, to the state department of health to cover capital costs for the period beginning July 1, 2000, and ending June 30, 2002, for community health centers. Unspent balances in this appropriation do not revert to the Indiana tobacco master settlement agreement fund until June 30, 2004.

(e) In addition to the money appropriated under IC 6-7-1-30.5 and under P.L.273-1999, SECTION 8, one million five hundred thousand dollars (\$1,500,000) shall be transferred from the Indiana tobacco master settlement agreement fund established by IC 4-12-1-14.3, as amended by this act, to the local health maintenance fund established by IC 16-46-10-1 and is appropriated for total operating expenses of the local health maintenance fund beginning July 1, 2000, and ending June 30, 2001. The appropriation made under this subsection shall be used to make supplemental grants, in addition to the grants provided under IC 16-46-10-2, under the following schedule to each local board of health whose application for funding is approved by the state board of health:

COUNTY POPULATION	AMOUNT OF GRANT
over - 499,999	\$ 36,000
100,000 - 499,999	24,000
50,000 - 99,999	20,000
under - 50,000	14,000

2001-291-80

(Expired 7-1-2003, by P.L.291-2001, SEC.80.)

2001-291-81

(Amended by P.L.106-2002, SEC.1.)

2001-291-101

(Amended by P.L.224-2003, SEC.173.)

2001-291-102

(Expired 1-1-2005, by P.L.291-2001, SEC.102.)

2001-291-103

(Expired 1-1-2005, by P.L.291-2001, SEC.103.)

2001-291-109

(Expired 1-1-2004, by P.L.291-2001, SEC.109.)

2001-291-110

(Expired 7-1-2004, by P.L.291-2001, SEC.110.)

2001-291-112

(Codified at IC 6-1.1-8-35.2. Noncode SECTION repealed by IC 1-1-1.1-2.)

2001-291-119

(Expired 7-2-2002, by P.L.291-2001, SEC.119.)

2001-291-120

(Codified at IC 11-12-10-4.5. Noncode SECTION repealed by IC 1-1-1.1-2.)

2001-291-121

(Expired 6-30-2003, by P.L.291-2001, SEC.121.)

2001-291-124

(Repealed by IC 1-1-1.1-2.)

2001-291-127

(Codified at IC 5-10.4-2-2.5. Noncode SECTION repealed by IC 1-1-1.1-2.)

2001-291-128

(Amended by P.L.28-2004, SEC.185.)

2001-291-145

(Repealed by IC 1-1-1.1-2.)

2001-291-148

(Codified at IC 4-4-11-16.2 and IC 5-13-12-8.6. Noncode SECTION repealed by IC 1-1-1.1-2.)

2001-291-150

(Repealed by IC 1-1-1.1-2.)

2001-291-151

(Repealed by IC 1-1-1.1-2.)

2001-291-153

(Expired 6-30-2003, by P.L.291-2001, SEC.153.)

2001-291-154

(Codified at IC 12-8-6-11(a). Noncode SECTION repealed by IC 1-1-1.1-2.)

2001-291-155

(Codified at IC 12-8-6-11(b). Noncode SECTION repealed by IC 1-1-1.1-2.)

2001-291-157

(Codified at IC 12-8-6-11(c). Noncode SECTION repealed by IC 1-1-1.1-2.)

2001-291-159

(Codified at IC 12-8-6-11(d). Noncode SECTION repealed by IC 1-1-1.1-2.)

2001-291-165

(Repealed by IC 1-1-1.1-2.)

2001-291-166

(Repealed by IC 1-1-1.1-2.)

2001-291-178

(Repealed by IC 1-1-1.1-2.)

2001-291-181

(Expired 1-2-2002, by P.L.291-2001, SEC.181.)

2001-291-197

(Repealed by IC 1-1-1.1-2.)

2001-291-199

(Expired 1-2-2002, by P.L.291-2001, SEC.199.)

2001-291-218

(Expired 1-1-2002, by P.L.291-2001, SEC.218.)

2001-291-219

(Repealed by IC 1-1-1.1-2.)

2001-291-221

(Expired 1-1-2005, by P.L.291-2001, SEC.221.)

2001-291-228

(Codified at IC 11-8-1-5.6(b), IC 35-50-2-0.1(14), and IC 35-50-2-0.1(15). Noncode SECTION repealed by IC 1-1-1.1-2.)

2001-291-229

(Codified at IC 35-50-2-0.1(16). Noncode SECTION repealed by IC 1-1-1.1-2.)

2001-291-231

(Expired 6-30-2004, by P.L.291-2001, SEC.231.)

2001-291-235

SECTION 235. There is appropriated one hundred fifty thousand dollars (\$150,000) from the build Indiana fund to the budget agency for the Jennings County Economic Development Corporation to conduct a study on employment opportunities and the placement of a regional health care facility in Jennings County.

2001-291-236

(Repealed by IC 1-1-1.1-2.)

2001-291-242

SECTION 242. If any provision of this act or its application to any person or circumstance is held invalid, the invalidity of that provision does not affect other provisions of this act that can be given effect without the invalid provision.

2001-292-8

(Repealed by IC 1-1-1.1-2.)

2001-295-3

(Expired 1-1-2003, by P.L.295-2001, SEC.3.)