

1995-1-92

(Codified at IC 36-10-15. Noncode SECTION repealed by IC 1-1-1.1-2.)

1995-2-141

(Codified at IC 1-1-5.5-14. Noncode SECTION repealed by IC 1-1-1.1-2.)

1995-3-158

(Expired 7-2-1998, by P.L.3-1995, SEC.158.)

1995-3-159

(Expired 9-1-1995, by P.L.3-1995, SEC.159.)

1995-3-160

(Expired 12-31-1995, by P.L.3-1995, SEC.160.)

1995-3-161

(Expired 12-31-1995, by P.L.3-1995, SEC.161.)

1995-4-17

(Expired 1-1-1997, by P.L.4-1995, SEC.17.)

1995-4-18

(Expired 1-1-1997, by P.L.4-1995, SEC.18.)

1995-5-38

(Expired 7-1-1999, by P.L.5-1995, SEC.38.)

1995-8-73

(Expired 7-1-1997, by P.L.8-1995, SEC.73.)

1995-8-74

(Expired 7-1-1997, by P.L.8-1995, SEC.74.)

1995-8-75

(Expired 7-1-1997, by P.L.8-1995, SEC.75.)

1995-8-76

(Amended by P.L.4-1996, SEC.109.)

1995-8-77

(Expired 7-1-1997, by P.L.8-1995, SEC.77.)

1995-12-134

(Expired 7-1-1995, by P.L.12-1995, SEC.134.)

1995-12-135

(Expired 7-1-1995, by P.L.12-1995, SEC.135.)

1995-12-136

(Expired 12-31-1995, by P.L.12-1995, SEC.136.)

1995-12-137

(Expired 12-31-1996, by P.L.12-1995, SEC.137.)

1995-16-16

(Expired 1-1-1998, by P.L.16-1995, SEC.16.)

1995-16-17

(Expired 1-1-2002, by P.L.16-1995, SEC.17.)

1995-16-18

(Amended by P.L.18-1995, SEC.116 and P.L.209-1996, SEC.19, both of which recognize only P.L.16-1995, SEC.18.)

1995-16-19

(Expired 1-1-2002, by P.L.16-1995, SEC.19.)

1995-16-20

(Expired 1-1-2002, by P.L.16-1995, SEC.20.)

1995-16-21

(Expired 1-2-1996, by P.L.16-1995, SEC.21.)

1995-16-22

(Expired 1-2-1996, by P.L.16-1995, SEC.22.)

1995-17-46

(Repealed by IC 1-1-1.1-2.)

1995-18-116

(Codified at IC 33-33-49-13.5. Noncode SECTION repealed by IC 1-1-1.1-2.)

1995-18-117

(Expired 7-1-1996, by P.L.18-1995, SEC.117.)

1995-18-118

(Expired 1-2-1998, by P.L.18-1995, SEC.118.)

1995-18-119

(Expired 7-2-1995, by P.L.18-1995, SEC.119.)

1995-18-120

(Expired 1-2-1998, by P.L.18-1995, SEC.120.)

1995-18-121

(Expired 1-2-1998, by P.L.18-1995, SEC.121.)

1995-18-122

(Expired 7-2-1995, by P.L.18-1995, SEC.122.)

1995-18-123

(Expired 7-2-1995, by P.L.18-1995, SEC.123.)

1995-18-124

(Expired 1-2-1998, by P.L.18-1995, SEC.124.)

1995-18-125

(Expired 1-1-1996, by P.L.18-1995, SEC.125.)

1995-18-126

(Expired 7-1-1995, by P.L.18-1995, SEC.126.)

1995-18-127

(Expired 1-1-1997, by P.L.18-1995, SEC.127.)

1995-18-128

(Expired 1-2-1998, by P.L.18-1995, SEC.128.)

1995-18-129

(Expired 1-2-1998, by P.L.18-1995, SEC.129.)

1995-18-130

(Expired 1-2-1997. Amended by P.L.215-1996, SEC.5.)

1995-18-131

(Expired 1-2-1997. Amended by P.L.215-1996, SEC.6.)

1995-18-132

(Expired 1-2-1998, by P.L.18-1995, SEC.132.)

1995-18-133

(Expired 7-2-1995, by P.L.18-1995, SEC.133.)

1995-18-134

(Expired 12-31-1995, by P.L.18-1995, SEC.134.)

1995-18-135

(Expired 1-2-1999, by P.L.18-1995, SEC.135.)

1995-18-136

(Expired 1-2-1998, by P.L.18-1995, SEC.136.)

1995-18-137

(Expired 7-2-1995, by P.L.18-1995, SEC.137.)

1995-18-138

(Expired 7-1-1999, by P.L.18-1995, SEC.138.)

1995-18-139

(Expired 1-2-1998, by P.L.18-1995, SEC.139.)

1995-18-140

(Expired 7-2-1995, by P.L.18-1995, SEC.140.)

1995-18-141

(Expired 1-2-1997, by P.L.18-1995, SEC.141.)

1995-18-142

(Expired 1-2-1997, by P.L.18-1995, SEC.142.)

1995-18-143

(Expired 7-2-1995, by P.L.18-1995, SEC.143.)

1995-18-144

(Expired 7-2-1996, by P.L.18-1995, SEC.144.)

1995-18-145

SECTION 145. For the purposes of providing educational and other services to the offices of the judges and magistrates created by this act, the state budget director, with the approval of the governor, may increase appropriations made to the Indiana judicial center from appropriations otherwise available for providing the services of the Indiana judicial center to the members of the judicial conference of Indiana.

1995-18-146

(Expired 7-1-1997, by P.L.18-1995, SEC.146.)

1995-18-147

SECTION 147. There is appropriated to the public defense fund established under IC 33-9-14-1:

(1) three hundred fifty thousand dollars (\$350,000) beginning July 1, 1995, and ending June 30, 1996; and

(2) three hundred fifty thousand dollars (\$350,000) beginning July 1, 1996, and ending June 30, 1997;

from the state general fund for carrying out the purposes of IC 33-9-12.

1995-18-148

(Expired 12-31-1995, by P.L.18-1995, SEC.148.)

1995-19-5

(Expired 12-31-1995, by P.L.19-1995, SEC.5.)

1995-20-20

(Expired 7-1-1997, by P.L.20-1995, SEC.20.)

1995-25-96

(Codified at IC 20-26-7-0.4. Noncode SECTION repealed by IC 1-1-1.1-2.)

1995-25-97

(Repealed by IC 1-1-1.1-2.)

1995-25-98

(Expired 12-31-1995, by P.L.25-1995, SEC.98.)

1995-25-99

(Codified at IC 5-28-15-0.2. Noncode SECTION repealed by IC 1-1-1.1-2.)

1995-25-100

(Repealed by IC 1-1-1.1-2.)

1995-25-101

(Repealed by IC 1-1-1.1-2.)

1995-25-102

(Expired 12-1-1995, by P.L.25-1995, SEC.102.)

1995-25-103

(Expired 12-31-1996, by P.L.25-1995, SEC.103.)

1995-25-104

(Repealed by IC 1-1-1.1-2.)

1995-29-2

(Expired 1-1-1997, by P.L.29-1995, SEC.2.)

1995-31-10

(Repealed by IC 1-1-1.1-2.)

1995-40-6

(Repealed by P.L.18-1996, SEC.33.)

1995-40-7

(Amended by P.L.18-1996, SEC.34.)

1995-40-8

(Expired 7-2-1997, by P.L.40-1995, SEC.8.)

1995-41-11

(Expired 7-2-1995, by P.L.41-1995, SEC.11.)

1995-41-12

(Expired 1-1-1997, by P.L.41-1995, SEC.12.)

1995-42-27

(Expired 7-1-1999, by P.L.42-1995, SEC.27.)

1995-42-28

(Expired 12-31-1995, by P.L.42-1995, SEC.28.)

1995-42-29

(Expired 1-1-1996, by P.L.42-1995, SEC.29.)

1995-44-9

(Codified at IC 4-22-2-0.1(1) and IC 4-22-2-0.1(2). Noncode SECTION repealed by IC 1-1-1.1-2.)

1995-46-87

(Expired 7-1-1995, by P.L.46-1995, SEC.87.)

1995-46-88

(Expired 7-1-1997, by P.L.46-1995, SEC.88.)

1995-46-89

(Expired 1-1-2000, by P.L.46-1995, SEC.89.)

1995-46-90

(Repealed by P.L.15-1996, SEC.4.)

1995-46-91

(Expired 1-1-2000, by P.L.46-1995, SEC.91.)

1995-46-92

(Expired 1-1-2000, by P.L.46-1995, SEC.92.)

1995-46-93

(Expired 1-1-2000, by P.L.46-1995, SEC.93.)

1995-46-94

(Expired 1-1-1997, by P.L.46-1995, SEC.94.)

1995-46-95

(Expired 1-1-2000, by P.L.46-1995, SEC.95.)

1995-46-96

(Expired 12-31-1997, by P.L.46-1995, SEC.96.)

1995-46-97

(Expired 1-1-2000, by P.L.46-1995, SEC.97.)

1995-46-98

(Codified at IC 12-15-1.3-1. Noncode SECTION repealed by IC 1-1-1.1-2.)

1995-46-99

(Expired 1-1-2000, by P.L.46-1995, SEC.99.)

1995-46-100

(Expired 12-31-2002, by P.L.46-1995, SEC.100.)

1995-46-101

(Codified at IC 12-15-1.3-2. Noncode SECTION repealed by IC 1-1-1.1-2.)

1995-46-102

(Codified at IC 12-15-1.3-3. Noncode SECTION repealed by IC 1-1-1.1-2.)

1995-46-103

(Expired 6-30-1995, by P.L.46-1995, SEC.103.)

1995-46-104

(Repealed by IC 1-1-1.1-2.)

1995-47-4

(Expired 7-1-1995, by P.L.47-1995, SEC.4.)

1995-48-2

(Expired 7-1-1997, by P.L.48-1995, SEC.2.)

1995-50-16

(Expired 12-31-1995, by P.L.50-1995, SEC.16.)

1995-57-12

(Amended by P.L.249-1996, SEC.1.)

1995-68-3

(Expired 12-1-1995, by P.L.68-1995, SEC.3.)

1995-68-4

(Amended by P.L.39-1997, SEC.2.)

1995-68-5

(Expired 12-1-1995, by P.L.68-1995, SEC.5.)

1995-68-6

(Amended by P.L.39-1997, SEC.3.)

1995-70-11

(Expired 7-1-1996, by P.L.70-1995, SEC.11.)

1995-70-12

SECTION 12. There is appropriated two million dollars (\$2,000,000) from the fire and building services fund for distribution to the firefighting equipment revolving loan fund beginning July 1, 1995, and ending June 30, 1997.

1995-70-13

(Codified at IC 36-8-12-0.1. Noncode SECTION repealed by IC 1-1-1.1-2.)

1995-72-6

(Expired 7-1-1995, by P.L.72-1995, SEC.6.)

1995-82-21

(Codified at IC 5-23-1-4. Noncode SECTION repealed by IC 1-1-1.1-2.)

1995-82-22

(Expired 7-1-1995, by P.L.82-1995, SEC.22.)

1995-82-23

(Expired 6-30-1995, by P.L.82-1995, SEC.23.)

1995-83-8

(Repealed by IC 1-1-1.1-2.)

1995-84-7

(Repealed by P.L.6-1997, SEC.239.)

1995-84-8

(Codified at IC 6-1.1-12.9-2. Noncode SECTION repealed by IC 1-1-1.1-2.)

1995-84-9

(Codified at IC 6-1.1-12.9-3. Noncode SECTION repealed by IC 1-1-1.1-2.)

1995-84-10

(Codified at IC 6-1.1-12.9-4. Noncode SECTION repealed by IC 1-1-1.1-2.)

1995-84-11

(Codified at IC 6-1.1-12.9-5. Noncode SECTION repealed by IC 1-1-1.1-2.)

1995-84-12

(Codified at IC 6-1.1-12.9-6. Noncode SECTION repealed by IC 1-1-1.1-2.)

1995-84-13

(Codified at IC 6-1.1-12.9-7. Noncode SECTION repealed by IC 1-1-1.1-2.)

1995-84-14

(Codified at IC 6-1.1-12.9-8. Noncode SECTION repealed by IC 1-1-1.1-2.)

1995-84-15

(Repealed by IC 1-1-1.1-2.)

1995-84-16

(Codified at IC 6-1.1-12.9-9. Noncode SECTION repealed by

IC 1-1-1.1-2.)

1995-84-17

(Codified at IC 6-1.1-12.9-10. Noncode SECTION repealed by IC 1-1-1.1-2.)

1995-85-44

(Repealed by IC 1-1-1.1-2.)

1995-85-45

(Repealed by IC 1-1-1.1-2.)

1995-85-46

(Expired 1-1-1996, by P.L.85-1995, SEC.46.)

1995-85-47

(Expired 1-1-1996, by P.L.85-1995, SEC.47.)

1995-86-11

(Expired 1-1-1999, by P.L.86-1995, SEC.11.)

1995-87-2

(Repealed by IC 1-1-1.1-2.)

1995-89-2

(Expired 7-1-1995, by P.L.89-1995, SEC.2.)

1995-92-5

(Codified at IC 6-8-11-0.1(a). Noncode SECTION repealed by IC 1-1-1.1-2.)

1995-93-24

(Amended by P.L.240-1997, SEC.1.)

1995-93-25

(Expired 1-1-1999, by P.L.93-1995, SEC.25.)

1995-93-26

(Expired 1-1-1999, by P.L.93-1995, SEC.26.)

1995-93-27

(Codified at IC 6-8-11-0.1(b), IC 27-8-5-0.1(4), IC 27-8-5-0.1(5), IC 27-8-10-0.1(1), IC 27-8-15-0.1(1), IC 27-8-15-0.1(2), and IC 27-8-15-0.1(3). Noncode SECTION repealed by IC 1-1-1.1-2.)

1995-93-28

(Expired 1-1-1998, by P.L.93-1995, SEC.28.)

1995-94-2

(Repealed by IC 1-1-1.1-2.)

1995-95-2

(Repealed by IC 1-1-1.1-2.)

1995-96-14

(Expired 12-31-1995, by P.L.96-1995, SEC.14.)

1995-96-15

(Repealed by IC 1-1-1.1-2.)

1995-96-16

(Codified at IC 13-21-3-0.2(a) and IC 13-21-3-0.2(b). Noncode SECTION repealed by IC 1-1-1.1-2.)

1995-98-2

(Amended by P.L.2-1996, SEC.296.)

1995-99-15

(Repealed by IC 1-1-1.1-2.)

1995-100-2

(Expired 1-1-1996, by P.L.100-1995, SEC.2.)

1995-101-8

(Expired not later than 1-1-1997, by P.L.101-1995, SEC.8.)

1995-104-5

SECTION 5. There is appropriated to the state police department three million seven hundred fifty-six thousand one hundred six dollars (\$3,756,106) from the state general fund for carrying out the purposes of IC 10-1-1-4.5, as added by this act, in the year beginning July 1, 1995, and ending June 30, 1996.

1995-104-6

SECTION 6. There is appropriated to the state police department three million seven hundred fifty-six thousand one hundred seven dollars (\$3,756,107) from the motor vehicle highway account for carrying out the purposes of IC 10-1-1-4.5, as added by this act, in the year beginning July 1, 1995, and ending June 30, 1996.

1995-104-7

SECTION 7. There is appropriated to the state police department one hundred seventy-three thousand eight hundred ninety-nine dollars (\$173,899) from the motor carrier regulation account for carrying out the purposes of IC 10-1-1-4.5, as added by this act, in the year beginning July 1, 1995, and ending June 30, 1996.

1995-104-8

SECTION 8. There is appropriated to the state police department four million forty-one thousand three hundred eighty-eight dollars (\$4,041,388) from the state general fund for carrying out the purposes of IC 10-1-1-4.5, as added by this act, in the year beginning July 1,

1996, and ending June 30, 1997.

1995-104-9

SECTION 9. There is appropriated to the state police department four million forty-one thousand three hundred eighty-eight dollars (\$4,041,388) from the motor vehicle highway account for carrying out the purposes of IC 10-1-1-4.5, as added by this act, in the year beginning July 1, 1996, and ending June 30, 1997.

1995-104-10

SECTION 10. There is appropriated to the state police department two hundred thirty-eight thousand eight hundred eleven dollars (\$238,811) from the motor carrier regulation account for carrying out the purposes of IC 10-1-1-4.5, as added by this act, in the year beginning July 1, 1996, and ending June 30, 1997.

1995-104-11

SECTION 11. There is appropriated to the state police pension fund six hundred ninety-seven thousand five hundred ninety-seven dollars (\$697,597) from the state general fund for carrying out the purposes of IC 10-1-1-4.5, as added by this act, in the year beginning July 1, 1995, and ending June 30, 1996.

1995-104-12

SECTION 12. There is appropriated to the state police pension fund six hundred ninety-seven thousand five hundred ninety-seven dollars (\$697,597) from the motor vehicle highway account for carrying out the purposes of IC 10-1-1-4.5, as added by this act, in the year beginning July 1, 1995, and ending June 30, 1996.

1995-104-13

SECTION 13. There is appropriated to the state police pension fund six hundred thirty-eight thousand eight hundred fifteen dollars (\$638,815) from the state general fund for carrying out the purposes of IC 10-1-1-4.5, as added by this act, in the year beginning July 1, 1996, and ending June 30, 1997.

1995-104-14

SECTION 14. There is appropriated to the state police pension fund six hundred thirty-eight thousand eight hundred sixteen dollars (\$638,816) from the motor vehicle highway account for carrying out the purposes of IC 10-1-1-4.5, as added by this act, in the year beginning July 1, 1996, and ending June 30, 1997.

1995-110-36

(Expired 7-2-1996, by P.L.110-1995, SEC.36.)

1995-116-9

(Expired 1-1-1997, by P.L.116-1995, SEC.9.)

1995-116-10

(Expired 1-1-1997, by P.L.116-1995, SEC.10.)

1995-116-11

(Repealed by IC 1-1-1.1-2.)

1995-120-6

(Expired 1-2-1997, by P.L.120-1995, SEC.6.)

1995-127-2

(Repealed by IC 1-1-1.1-2.)

1995-133-37

(Expired 7-1-1996, by P.L.133-1995, SEC.37.)

1995-141-3

(Expired 12-31-1995, by P.L.141-1995, SEC.3.)

1995-141-4

(Expired 12-31-1995, by P.L.141-1995, SEC.4.)

1995-142-33

(Repealed by IC 1-1-1.1-2.)

1995-148-9

(Codified at IC 35-50-2-0.1(7). Noncode SECTION repealed by IC 1-1-1.1-2.)

1995-150-18

(Expired 7-1-1996, by P.L.150-1995, SEC.18.)

1995-150-19

(Expired 1-1-1997, by P.L.150-1995, SEC.19.)

1995-150-20

(Expired 7-1-1996, by P.L.150-1995, SEC.20.)

1995-152-19

(Expired 7-1-1996, by P.L.152-1995, SEC.19.)

1995-152-20

(Expired 5-28-1995, by P.L.152-1995, SEC.20.)

1995-152-21

(Expired 6-30-1996, by P.L.152-1995, SEC.21.)

1995-152-22

(Expired 2-1-1996, by P.L.152-1995, SEC.22.)

1995-152-23

(Repealed by IC 1-1-1.1-2.)

1995-152-24

(Expired 1-1-1998, by P.L.152-1995, SEC.24.)

1995-153-12

(Expired 7-1-1997, by P.L.153-1995, SEC.12.)

1995-156-10

(Expired 7-1-1996, by P.L.156-1995, SEC.10.)

1995-156-11

(Repealed by IC 1-1-1.1-2.)

1995-166-26

(Repealed by P.L.124-1996, SEC.31.)

1995-166-27

(Amended by P.L.124-1996, SEC.32.)

1995-172-7

(Repealed by IC 1-1-1.1-2.)

1995-172-8

(Expired 1-1-1996, by P.L.172-1995, SEC.8.)

1995-172-9

(Expired 2-2-1996, by P.L.172-1995, SEC.9.)

1995-184-3

(Expired 7-2-1996, by P.L.184-1995, SEC.3.)

1995-191-2

(Expired 7-1-1999, by P.L.191-1995, SEC.2.)

1995-195-4

(Expired 6-30-2000, by P.L.195-1995, SEC.4.)

1995-197-11

(Expired 12-31-1995, by P.L.197-1995, SEC.11.)

1995-197-12

(Expired 1-2-1996, by P.L.197-1995, SEC.12.)

1995-199-2

(Expired 12-31-1996, by P.L.199-1995, SEC.2.)

1995-200-3

(Expired 1-1-1996, by P.L.200-1995, SEC.3.)

1995-203-2

(Expired 7-1-1997, by P.L.203-1995, SEC.2.)

1995-204-2

(Expired 12-31-1995, by P.L.204-1995, SEC.2.)

1995-210-3

(Expired 7-1-1998, by P.L.210-1995, SEC.3.)

1995-214-3

(Codified at IC 5-10.4-1-0.4. Noncode SECTION repealed by IC 1-1-1.1-2.)

1995-225-3

(Expired 1-1-1996, by P.L.225-1995, SEC.3.)

1995-228-30

(Expired 1-1-1998, by P.L.228-1995, SEC.30.)

1995-234-32

(Expired 7-1-2000, by P.L.234-1995, SEC.32.)

1995-236-53

(Expired 7-2-1996, by P.L.236-1995, SEC.53.)

1995-238-4

(Expired 7-1-1998, by P.L.238-1995, SEC.4.)

1995-239-9

(Expired 1-1-1997, by P.L.239-1995, SEC.9.)

1995-247-27

(Codified at IC 26-1-8.1-0.1 and IC 26-1-8.1-0.3. Noncode SECTION repealed by IC 1-1-1.1-2.)

1995-250-2

(Expired 12-31-1999, by P.L.250-1995, SEC.2.)

1995-251-23

(Expired 7-1-1997, by P.L.251-1995, SEC.23.)

1995-255-16

(Expired 1-1-1996, by P.L.255-1995, SEC.16.)

1995-268-18

(Expired 12-31-1995, by P.L.268-1995, SEC.18.)

1995-270-2

(Codified at IC 31-40-1-0.2. Noncode SECTION repealed by IC 1-1-1.1-2.)

1995-275-5

(Expired 7-1-1998, by P.L.275-1995, SEC.5.)

1995-276-2

(Codified at IC 32-29-7-0.2(a). Noncode SECTION repealed by IC 1-1-1.1-2.)

1995-278-16

(Codified at IC 34-20-5-0.2, IC 34-20-7-0.2, IC 34-20-8-0.2, IC 34-50-1-0.2, and IC 34-51-3-0.2. Noncode SECTION repealed by IC 1-1-1.1-2.)

1995-279-23

(Expired 7-1-1996, by P.L.279-1995, SEC.23.)

1995-282-5

(Expired 8-1-1995, by P.L.282-1995, SEC.5.)

1995-282-6

(Codified at IC 33-38-6.9-2. Noncode SECTION repealed by IC 1-1-1.1-2.)

1995-300-4

(Expired 1-1-1996, by P.L.300-1995, SEC.4.)

1995-304-2

(Codified at IC 35-50-1-0.1(1). Noncode SECTION repealed by IC 1-1-1.1-2.)

1995-311-2

(Expired 1-2-1997, by P.L.311-1995, SEC.2.)

1995-320-45

(Expired 1-1-1997, by P.L.320-1995, SEC.45.)

1995-320-46

(Codified at IC 36-7-4-508(c). Noncode SECTION repealed by IC 1-1-1.1-2.)

1995-320-47

(Codified at IC 36-7-4-1400(a). Noncode SECTION repealed by IC 1-1-1.1-2.)

1995-321-7

(Expired 1-1-1996, by P.L.321-1995, SEC.7.)

1995-322-2

(Expired 1-1-2000, by P.L.322-1995, SEC.2.)

1995-323-2

(Repealed by IC 1-1-1.1-2.)

1995-328-2

(Codified at IC 36-10-3-11.5. Noncode SECTION repealed by

IC 1-1-1.1-2.)

1995-329-1

(Expired 1-1-1997, by P.L.329-1995, SEC.1.)

1995-329-2

(Expired 1-1-1997, by P.L.329-1995, SEC.2.)

1995-330-1

(Expired 1-1-2000, by P.L.330-1995, SEC.1.)

1995-330-2

(Expired 1-1-2000, by P.L.330-1995, SEC.2.)

1995-330-3

(Expired 1-1-2000, by P.L.330-1995, SEC.3.)

1995-330-4

(Expired 7-1-1997, by P.L.330-1995, SEC.4.)

1995-331-1

(Expired 1-1-1999, by P.L.331-1995, SEC.1.)

1995-331-2

(Expired 1-1-1999, by P.L.331-1995, SEC.2.)

1995-331-3

(Expired 1-1-1999, by P.L.331-1995, SEC.3.)

1995-331-4

(Expired 1-1-1999, by P.L.331-1995, SEC.4.)

1995-331-5

(Expired 1-1-1999, by P.L.331-1995, SEC.5.)

1995-332-1

(Expired 11-2-1995, by P.L.332-1995, SEC.1.)

1995-333-1

(Expired 7-1-2000, by P.L.333-1995, SEC.1.)

1995-334-1

(Expired 7-1-1996, by P.L.334-1995, SEC.1.)

1995-334-2

(Expired 7-1-1997, by P.L.334-1995, SEC.2.)

1995-335-1

(Amended by P.L.87-1997, SEC.4.)

1995-336-1

(Expired 7-1-1998, by P.L.336-1995, SEC.1.)

1995-336-2

(Expired 7-1-1998, by P.L.336-1995, SEC.2.)

1995-337-1

(Expired 12-31-1996, by P.L.337-1995, SEC.1.)

1995-338-1

(Amended by P.L.241-1997, SEC.1.)

1995-339-1

(Expired 12-31-1995, by P.L.339-1995, SEC.1.)

1995-340-1

SECTION 1. (a) The following definitions apply throughout this act:

(1) "Personal services" includes payments for salaries and wages to officers and employees of the state (either regular or temporary), payments for compensation awards, special payments for expert service, and the employer's share of Social Security, health insurance, life insurance and retirement fund contributions.

(2) "Other operating expense" includes payments for "services other than personal", "services by contract", "supplies, materials, and parts", "grants, subsidies, refunds, and awards", "in-state travel", "out-of-state travel", and "equipment", unless equipment is included as a separate line item.

(3) "Equipment" includes payments for machinery, implements, tools, furniture, furnishings, vehicles, and other articles that have a calculable period of service for more than twelve (12) calendar months.

(4) "Total operating expense" includes payments for both "personal services" and "other operating expense".

(5) "Pension fund contributions" means the state of Indiana's contribution to a specific retirement fund.

(6) "Deficiency appropriation" or "special claim" means an appropriation available during the 1994-95 fiscal year.

(7) "Fee replacement" includes repayment on indebtedness resulting from financing the cost of planning, purchasing, rehabilitation, construction, repair, leasing, lease-purchasing, or otherwise acquiring land, buildings, facilities, and equipment to be used for academic and instructional purposes.

(8) "Year 1995-96" means the fiscal year beginning July 1, 1995, and ending June 30, 1996.

(9) "Year 1996-97" means the fiscal year beginning July 1, 1996, and ending June 30, 1997.

(10) "Biennium" means the period beginning July 1, 1995, and ending June 30, 1997.

(11) "State agency" means:

(A) each office, officer, board, commission, department, division, bureau, committee, fund, agency, authority, council, or other instrumentality of the state;

- (B) each hospital, penal institution, and other institutional enterprise of the state;
- (C) the judicial department of the state; and
- (D) the legislative department of the state.

However, this term does not include cities, towns, townships, school cities, school townships, school districts, other municipal corporations or political subdivisions of the state, or universities and colleges supported in whole or in part by state funds.

(b) The state board of finance may authorize advances to boards or persons having control of the funds of any institution or department of the state of a sum of money out of any appropriation available at such time for the purpose of establishing working capital to provide for payment of expenses in the case of emergency when immediate payment is necessary or expedient. Advance payments shall be made by warrant by the auditor of state, and properly itemized and receipted bills or invoices shall be filed by the board or persons receiving the advance payments.

(c) All money appropriated by this act shall be considered either a direct appropriation or an appropriation from a rotary or revolving fund.

(1) Direct appropriations are subject to withdrawal from the state treasury and for expenditure for such purposes, at such time, and in such manner as may be prescribed by law. Direct appropriations are not subject to return and rewithdrawal from the state treasury, except for the correction of an error which may have occurred in any transaction or for reimbursement of expenditures which have occurred in the same fiscal year.

(2) A rotary or revolving fund is any designated part of a fund which is set apart as working capital in a manner prescribed by law and devoted to a specific purpose or purposes. The fund consists of earnings and income only from certain sources or a combination thereof. However derived, the money in the fund shall be used for the purpose designated by law as working capital. The whole or any part of the money withdrawn from the fund may be repaid at any time. The fund at any time consists of the original appropriation thereto, if any, all receipts accrued to the fund, and all money withdrawn from the fund and invested or to be invested. The fund shall be kept intact by separate entries in the auditor of state's office, and no part thereof shall be used for any purpose other than the lawful purpose of the fund or revert to any other fund at any time. However, any unencumbered excess above any prescribed amount shall be transferred to the general fund at the close of each fiscal year unless otherwise specified in the Indiana Code.

1995-340-2

SECTION 2. For the conduct of state government, its offices, funds, boards, commissions, departments, societies, associations, services, agencies, and undertakings, and for other appropriations not otherwise provided by statute, the following sums in SECTIONS 3 through 9 are appropriated for the periods of time designated, from the general fund

of the state of Indiana or other specifically designated funds.

1995-340-3

SECTION 3. GENERAL GOVERNMENT

	Year 1995-96	Year 1996-97
GENERAL GOVERNMENT		
A. LEGISLATIVE		
FOR THE GENERAL		
ASSEMBLY –		
LEGISLATORS'		
SALARIES-HOUSE		
Total Operating		
Expense	1,948,476	1,948,476
HOUSE EXPENSES		
Total Operating		
Expense	7,076,246	8,134,052
LEGISLATORS'		
SALARIES-SENATE		
Total Operating		
Expense	974,238	974,238
SENATE EXPENSES		
Total Operating		
Expense	4,906,639	5,658,510

Included in the above appropriations for house and senate expenses are funds for a legislative business per diem allowance. Except as provided below, this allowance is to be paid to each member of the general assembly for every day including Sundays, during which the general assembly is convened in regular or special session, commencing with the day the session is officially convened, and concluding with the day the session is adjourned sine die. However, after five (5) consecutive days of recess, the legislative business per diem allowance is to be made on an individual voucher basis until the recess concludes.

Members of the general assembly are entitled, when authorized by the speaker of the house or the president pro tempore of the senate, to the legislative business per diem allowance for each and every day engaged in official business.

The legislative business per diem allowance that each member of the general assembly is entitled to receive equals the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area. The legislative business per diem changes each time there is a change in that maximum daily amount.

In addition to the legislative business per diem allowance, each member of the general assembly shall receive the same mileage allowance as state employees for each mile necessarily traveled from the member's usual place of residence to the state capitol. However, if the member traveled by a means other than by motor vehicle, and the member's usual place of residence is more than one hundred (100) miles from the state capitol, the member is entitled to reimbursement

in an amount equal to the lowest air travel cost incurred in traveling from the usual place of residence to the state capitol. During the period the general assembly is convened in regular or special session, the mileage allowance shall be limited to one (1) trip each week per member.

Any member of the general assembly who is appointed, either by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or Indiana legislative council to serve on any research, study, or survey committee or commission, or who attends any meetings authorized or convened under the auspices of the Indiana legislative council, including pre-session conferences and federal-state relations conferences, is entitled, when authorized by the legislative council, to receive the legislative business per diem allowance for each day in actual attendance at any meeting of such committee, commission, or conference. The member is also entitled to a mileage allowance, at the rate specified above, for each mile necessarily traveled from the member's usual place of residence to the state capitol, or other in-state site of the committee, commission, or conference. The per diem allowance and the mileage allowance permitted under this paragraph shall be paid from the legislative council appropriation for legislator and lay member travel unless otherwise provided for by a specific appropriation. Any member of the general assembly attending an out-of-state meeting, as authorized by the speaker of the house of representatives or the president pro tempore of the senate, is entitled to receive:

- (1) the legislative business per diem allowance for each day the member is engaged in approved out-of-state travel; and
- (2) reimbursement for traveling expenses actually incurred in connection with the member's duties, as provided in the state travel policies and procedures established by the legislative council.

Notwithstanding the provisions of this or any other statute, the legislative council may adopt, by resolution, travel policies and procedures that apply only to members of the general assembly or to the staffs of the house of representatives, senate, and legislative services agency, or both members and staffs. The legislative council may apply these travel policies and procedures to lay members serving on research, study, or survey committees or commissions that are under the jurisdiction of the legislative council. Notwithstanding any other law, rule, or policy, the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency do not apply to members of the general assembly, to the staffs of the house of representatives, senate, or legislative services agency, or to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council (if the legislative council applies its travel policies and procedures to lay members under the authority of this SECTION), except that until the legislative council adopts travel policies and procedures the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency apply to members of the general assembly, to the staffs of the

house of representatives, senate, and legislative services agency, and to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council. The executive director of the legislative services agency is responsible for the administration of travel policies and procedures adopted by the legislative council. The auditor of state shall approve and process claims for reimbursement of travel related expenses under this paragraph based upon the written affirmation of the speaker of the house of representatives, the president pro tempore of the senate, or the executive director of the legislative services agency that those claims comply with the travel policies and procedures adopted by the legislative council. If the funds appropriated for the house and senate expenses and legislative salaries are insufficient to pay all the necessary expenses incurred, including the cost of printing the journals of the house and senate, there are hereby appropriated such further sums as may be necessary to pay such expenses.

LEGISLATORS'

SUBSISTENCE

House Other

Operating

Expense

1,471,295

1,425,373

Senate Other

Operating

Expense

567,621

468,304

Each member of the general assembly is entitled to a subsistence allowance of twenty-five dollars (\$25) per day for:

- (1) each day that the general assembly is not convened in regular or special session; and
- (2) each day after the first session day and before the second session day of each regular session, and any day during that time period that the general assembly is convened in special session. The subsistence allowance is payable from the appropriations for legislators' subsistence.

The leadership of the senate and house are entitled to the following amounts annually in addition to the subsistence allowance: Officers of the senate: president pro tempore, six thousand five hundred dollars (\$6,500); assistant president pro tempore, two thousand five hundred dollars (\$2,500); majority floor leader, five thousand dollars (\$5,000); assistant majority floor leader, one thousand dollars (\$1,000); majority caucus chairman, five thousand dollars (\$5,000); assistant majority caucus chairman, one thousand dollars (\$1,000); finance committee chairman, five thousand dollars (\$5,000); budget subcommittee chairman, four thousand dollars (\$4,000); majority whip, one thousand five hundred dollars (\$1,500); assistant majority whip, five hundred dollars (\$500); minority floor leader, five thousand five hundred dollars (\$5,500); minority caucus chairman, four thousand five hundred dollars (\$4,500); minority assistant floor leader, four thousand five hundred dollars (\$4,500); finance committee ranking minority member, three thousand five hundred dollars (\$3,500); and minority whip, one thousand five hundred dollars (\$1,500).

Officers of the house of representatives are entitled to the following

amounts in addition to the subsistence allowance: speaker of the house, six thousand five hundred dollars (\$6,500); speaker pro tempore, five thousand dollars (\$5,000); deputy speaker pro tempore, five hundred dollars (\$500); majority floor leader, five thousand dollars (\$5,000); majority caucus chairman, five thousand dollars (\$5,000); assistant majority caucus chairman, one thousand dollars (\$1,000); ways and means committee chairman, five thousand dollars (\$5,000); ways and means committee ranking majority member, three thousand dollars (\$3,000); budget subcommittee chairman, three thousand dollars (\$3,000); majority whip, three thousand five hundred dollars (\$3,500); assistant majority whip, one thousand dollars (\$1,000); assistant majority floor leader, one thousand dollars (\$1,000); minority floor leader, five thousand five hundred dollars (\$5,500); minority caucus chairman, four thousand five hundred dollars (\$4,500); ways and means committee ranking minority member, three thousand five hundred dollars (\$3,500); minority whip, one thousand five hundred dollars (\$1,500); and minority assistant floor leader, three thousand five hundred dollars (\$3,500).

If the funds appropriated for legislators' subsistence are insufficient to pay all the subsistence incurred, there are hereby appropriated such further sums as may be necessary to pay such subsistence.

FOR THE PUBLIC

EMPLOYEES' RETIREMENT
FUND

LEGISLATORS'
RETIREMENT FUND

Total Operating		
Expense	198,898	198,898

FOR THE LEGISLATIVE
COUNCIL AND THE
LEGISLATIVE
SERVICES AGENCY

Total Operating		
Expense	4,245,316	4,411,692

LEGISLATOR AND
LAY MEMBER TRAVEL

Total Operating		
Expense	455,910	455,910

If the funds above appropriated for the legislative council and the legislative services agency and legislator and lay member travel are insufficient to pay all the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay those expenses.

Any person other than a member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or legislative council to serve on any research, study, or survey committee or commission is entitled, when authorized by the legislative council, to a per diem in lieu of subsistence of fifty dollars (\$50) per day during the 1995-97 biennium. In addition to the per diem, such a person is entitled to mileage reimbursement, at the rate specified for members of

the general assembly, for each mile necessarily traveled from the person's usual place of residence to the state capitol or other in-state site of the committee, commission, or conference. However, reimbursement for any out-of-state travel expenses claimed by lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council shall be based on SECTION 13 of this act, until the legislative council applies those travel policies and procedures that govern legislators and their staffs to such lay members as authorized elsewhere in this SECTION. The allowance and reimbursement permitted in this paragraph shall be paid from the legislative council appropriations for legislative and lay member travel unless otherwise provided for by a specific appropriation.

FOR THE LEGISLATIVE
COUNCIL

CONTINGENCY FUND

Total Operating		
Expense for		
the Biennium	200,000	

Disbursements from the fund may be made only for purposes approved by the chairman and vice chairman of the legislative council.

DISTRIBUTION OF
PRINTED JOURNALS,
BILLS, RESOLUTIONS,
AND ENROLLED
DOCUMENTS

Total Operating		
Expense	1,282,962	996,393

If the above appropriation for distribution of printed journals, bills, resolutions, and enrolled documents is insufficient, there are hereby appropriated such sums as may be necessary to pay for distribution of printed journals, bills, resolutions, and enrolled documents.

PRINTING AND
DISTRIBUTING
THE ACTS

Total Operating		
Expense	69,290	73,865

The above funds are appropriated for printing and distributing the acts of the first and second regular sessions of the 109th general assembly. Upon completion of the distribution as provided by IC 2-6-1.5, additional copies may be sold at a price or prices determined by the legislative council from time to time. If the funds above appropriated for printing and distributing the acts are insufficient to pay all of the necessary expenses incurred, then there are hereby appropriated such further sums as may be necessary to pay such expenses.

PUBLICATION
OF THE INDIANA
CODE

Total Operating		
Expense	138,580	147,720

The above funds are for recompilation of and printing supplements to the Indiana Code for fiscal years 1995-96 and 1996-97. Upon completion of the distribution as provided in IC 2-6-1.5, remaining copies may be sold at a price or prices determined by the legislative council from time to time. If the above appropriations for publication of the Indiana Code are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay such expenses.

NATIONAL CONFERENCE OF		
STATE LEGISLATURES HOST COMMITTEE		
Total Operating		
Expense		
For the Biennium	100,000	
COUNCIL OF STATE		
GOVERNMENTS		
Annual Dues		
Other Operating		
Expense	102,900	108,100
NATIONAL CONFERENCE		
OF STATE		
LEGISLATURES		
Annual Dues		
Other Operating		
Expense	114,274	117,982
PUBLICATION OF THE		
INDIANA ADMINISTRATIVE		
CODE		
Total Operating		
Expense	319,850	340,950
PRINTING AND		
DISTRIBUTING THE		
INDIANA REGISTER		
Total Operating		
Expense	120,000	120,000
FOR THE INDIANA LOBBY		
REGISTRATION COMMISSION		
Total Operating		
Expense	109,888	109,888
B. JUDICIAL		
FOR THE SUPREME		
COURT		
Personal		
Services	3,108,494	3,108,494
Other Operating		
Expense	860,834	795,800
The above appropriation for the supreme court other operating		
expense includes the subsistence allowance as provided by		
IC 33-13-12.		
FOR THE COURT		
OF APPEALS		
Personal		

Services	5,425,074	5,525,508
Other Operating Expense	784,300	784,300
The above appropriations for the court of appeals other operating expense include the subsistence allowance provided by IC 33-13-12.		
FOR THE CLERK OF THE SUPREME AND APPEALS COURTS		
Personal Services	626,088	626,088
Other Operating Expense	213,122	138,122
FOR THE TAX COURT		
Personal Services	337,604	337,604
Other Operating Expense	101,078	107,378
FOR THE JUDICIAL CENTER		
Personal Services	537,921	537,921
Other Operating Expense	399,269	425,719
The above appropriations for the judicial center include the appropriations for the judicial conference.		
FOR THE PUBLIC DEFENDER		
Personal Services	3,836,286	3,947,145
Other Operating Expense	1,264,151	1,273,737
FOR THE PUBLIC DEFENDER COUNCIL		
Personal Services	573,464	573,464
Other Operating Expense	197,217	190,310
FOR THE PROSECUTING ATTORNEYS' COUNCIL		
Personal Services	386,691	386,691
Other Operating Expense	160,166	160,166
DRUG PROSECUTION		
Total Operating Expense	100,740	100,740
The above appropriations for drug prosecution are hereby appropriated from revenues accruing to the drug prosecution fund as		

provided in IC 33-14-8-5. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to said fund.

FOR THE
SUPREME COURT
SPECIAL JUDGES
– COUNTY COURTS

Personal		
Services	50,000	50,000
Other Operating		
Expense	185,272	185,272

If the funds above appropriated for special judges of county courts are insufficient to pay all of the necessary expenses which the state is required to pay under IC 34-1-13-4, there are hereby appropriated such further sums as may be necessary to pay such expenses.

FOR THE
DIVISION OF
STATE COURT
ADMINISTRATION
GUARDIAN AD
LITEM

Total Operating		
Expense for		
the Biennium	800,000	

The division of state court administration shall use the foregoing appropriation to administer an office of guardian ad litem and court appointed special advocate services and to provide matching funds to counties that are required to implement, in courts with juvenile jurisdiction, a guardian ad litem and court appointed special advocate program for children who are alleged to be victims of child abuse or neglect under IC 31-6-11 and to administer the program. However, the court may not use more than sixty-five thousand dollars (\$65,000) per state fiscal year for administration of the program. A county may use these matching funds to supplement amounts collected as fees under IC 31-6-4-18(h) and used for the operation of guardian ad litem and court appointed special advocate programs. The county fiscal body shall appropriate adequate funds for the county to be eligible for these matching funds.

PUBLIC
DEFENDER
COMMISSION

Total Operating		
Expense	900,000	900,000

The above appropriations for the public defender commission created by IC 33-9-13 are from the public defense fund created by IC 33-9-14 and are for the purpose of reimbursing counties for indigent defense services provided to a defendant. The division of state court administration of the supreme court of Indiana shall provide staff support to the commission and shall administer the fund. The administrative costs may come from the fund.

LOCAL JUDGES'

SALARIES		
Personal		
Services	31,702,306	31,758,471
Other Operating		
Expense	21,500	19,500
COUNTY		
PROSECUTORS'		
SALARIES		
Personal		
Services	15,003,821	15,003,821
Other Operating		
Expense	9,250	9,250
<p>The above appropriations for county prosecutors' salaries represent the amounts authorized by IC 33-14-7-5 and that are to be paid from the state general fund.</p> <p>In addition to the appropriations for local judges' salaries and for county prosecutors' salaries, there are hereby appropriated for personal services the amounts that the state is required to pay for salary changes or for additional courts created by the 109th general assembly.</p>		
FOR THE		
PUBLIC EMPLOYEES'		
RETIREMENT FUND		
JUDGES'		
RETIREMENT FUND		
Other Operating		
Expense	7,432,854	7,743,932
PROSECUTORS'		
RETIREMENT FUND		
Other Operating		
Expense	173,893	173,893
C. EXECUTIVE		
FOR THE GOVERNOR'S		
OFFICE		
Personal		
Services	1,784,270	1,784,270
Other Operating		
Expense	310,360	310,360
GOVERNOR'S		
RESIDENCE		
Total Operating		
Expense	148,597	148,597
CONTINGENCY FUND		
Total Operating		
Expense for		
the Biennium	185,270	
<p>Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-13.4.</p>		
MISCELLANEOUS		
EXPENSES		
Total Operating		
Expense	11,117	11,117

EXECUTIVE INTERNATIONAL DEVELOPMENT CONTINGENCY FUND		
Total Operating Expense for the Biennium	185,270	
GOVERNOR'S FELLOWSHIP PROGRAM		
Total Operating Expense	273,755	273,755
FOR THE WASHINGTON LIAISON OFFICE		
Personal Services	99,054	99,054
Other Operating Expense	96,550	96,550
FOR THE GOVERNOR'S VOLUNTARY ACTION COMMISSION		
Personal Services	79,296	79,296
Other Operating Expense	24,702	24,702
FOR THE AUDITOR OF STATE GOVERNORS' AND GOVERNORS' SURVIVING SPOUSES' PENSIONS		
Other Operating Expense	112,494	130,256
The above appropriations for governors' and governors' surviving spouses' pensions are made pursuant to IC 4-3-3.		
FOR THE STATE ETHICS COMMISSION		
Personal Services	193,243	193,243
Other Operating Expense	44,693	44,693
FOR THE LIEUTENANT GOVERNOR		
Personal Services	675,310	675,310
Other Operating Expense	44,035	44,035

CONTINGENCY FUND

Total Operating
Expense 20,000 20,000

Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-13.4.

FOR THE SECRETARY
OF STATE –
CORPORATIONS
AND
ADMINISTRATION

Personal
Services 857,235 857,235
Other Operating
Expense 258,190 258,190

UNIFORM
COMMERCIAL CODE

Personal
Services 180,738 180,738
Other Operating
Expense 2,900 2,900

SECURITIES
DIVISION

Personal
Services 568,352 568,352
Other Operating
Expense 20,010 20,010

FOR THE ATTORNEY
GENERAL –
ATTORNEY GENERAL

Personal
Services 8,615,899 8,615,899
Other Operating
Expense 629,100 629,100

MEDICAID FRAUD
UNIT

Total Operating
Expense 262,798 262,798

The above appropriations to the Medicaid fraud unit are the state's matching share of the state Medicaid fraud control unit pursuant to IC 4-6-10 as prescribed by 42 U.S.C. 1396b(q). With the approval of the governor and the budget agency, the above appropriation for the Medicaid fraud unit may be augmented for the purpose of offsetting costs of the unit from revenues collected by the state from court settlements or judgments in Medicaid fraud cases.

UNCLAIMED PROPERTY

Personal
Services 507,378 507,378
Other Operating
Expense 146,500 146,500

The above funds appropriated to the unclaimed property division are to be paid from the abandoned property fund created by IC 32-9-1-24,

and shall be used to cover administrative expenses incurred in carrying out the provisions of that chapter. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to said fund.

D. FINANCIAL
MANAGEMENT
FOR THE AUDITOR
OF STATE

Personal Services	1,797,876	1,797,876
Other Operating Expense	157,073	157,073

MANAGEMENT
INFORMATION
DIVISION

Personal Services	1,441,565	1,441,565
Other Operating Expense	1,089,543	1,089,543

FOR THE STATE BOARD
OF ACCOUNTS

Personal Services	12,347,317	12,347,317
Other Operating Expense	1,276,240	1,276,240

GOVERNOR ELECT

Total Operating Expense		40,000
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FOR THE STATE
BUDGET COMMITTEE

Total Operating Expense	37,033	37,033
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Notwithstanding IC 4-12-1-11(b), the salary per diem of the legislative members of the state budget committee is an amount equal to one hundred fifty percent (150%) of the legislative business per diem allowance. If the above appropriations are insufficient to carry out the necessary operations of the state budget committee, there are hereby appropriated such further sums as may be necessary.

FOR THE STATE
BUDGET AGENCY

Personal Services	1,907,102	1,907,102
Other Operating Expense	300,240	300,240

PERSONAL
SERVICES/FRINGE
BENEFITS
CONTINGENCY FUND

Total Operating Expense for the Biennium	50,000,000	
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The foregoing personal services/fringe benefits contingency fund appropriation is subject to allotment to departments, institutions, and all state agencies by the budget agency with the approval of the governor. In determining how money from the personal services/fringe benefits contingency fund is to be distributed, the state budget director, after consultation with the state personnel director, shall consider, among other factors, projected increases in health care costs, employees' current wage levels, the type of work performed, prior wage increases, and the relationship of employer's wage levels to the general workforce.

PROFESSIONAL AND TECHNICAL
EQUITY FUND

Total Operating
Expense for
the Biennium 20,000,000

The budget agency shall review all general fund appropriations and reduce general fund expenditures by forty million dollars (\$40,000,000) for the biennium, of which twenty million dollars (\$20,000,000) shall come from permanent reductions in the staffing tables. A portion of these savings shall be used to fund the professional and technical equity fund and the balance shall come from other state funds.

The budget director shall, not later than January 1, 1996, identify to the state budget committee, positions that will be deleted.

The budget agency, with the approval of the governor and after consultation with the state personnel director, shall implement a recruitment and retention plan for professional, technical, and law enforcement class titles that have been difficult to recruit and retain. An approved plan shall be implemented not later than January 1, 1996. Funding for the plan must come from deleted positions as described above.

The professional and technical equity fund is in addition to any general state employee personal service amount increase or the personal services-fringe benefits contingency fund appropriations to the budget agency.

DEPARTMENTAL AND
INSTITUTIONAL
EMERGENCY
CONTINGENCY FUND

Total Operating
Expense for
the Biennium 10,000,000

The foregoing departmental and institutional emergency contingency fund appropriation is subject to allotment to departments, institutions, and all state agencies by the budget agency with the approval of the governor. These allocations may be made upon written request of proper officials, showing that contingencies exist that require additional funds for meeting necessary total operating expenses. The state budget committee shall be advised of each transfer request and allotment. With the approval of the governor and budget agency, the expenses of conducting an audit of a state agency for the following

purposes may be paid from the departmental and institutional emergency contingency fund:

- (1) To determine whether the state agency is managing and utilizing its resources (including personnel, property, and office space) economically and efficiently.
- (2) To determine whether there are any inefficiencies or uneconomical practices in the state agency's operations, and, if so, their causes.
- (3) To determine whether the state agency has complied with laws and rules concerning matters of economy and efficiency.

FOR THE TREASURER
OF STATE

Personal		
Services	668,763	668,763
Other Operating		
Expense	42,950	42,950

FOR THE PUBLIC
EMPLOYEES'
RETIREMENT
FUND –

ADMINISTRATION

Personal		
Services	2,009,251	2,009,251
Other Operating		
Expense	1,809,240	1,809,240

The above appropriations to the public employees' retirement fund for administrative expenses shall be paid from investment earnings in accordance with the provisions of IC 5-10.2-2-12. With the approval of the governor and the budget agency, said sums may be augmented from said earnings.

E. TAX

ADMINISTRATION
FOR THE DEPARTMENT
OF REVENUE –
COLLECTION

AND

ADMINISTRATION

Personal		
Services	28,829,519	28,829,519
Other Operating		
Expense	13,000,640	12,992,948

With approval of the governor and the budget agency, the department shall annually reimburse the state general fund for expenses incurred in support of the collection of dedicated fund revenue according to the department's cost allocation plan.

With the approval of the governor and the budget agency, the foregoing sums for the department of revenue may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department of revenue from taxes and fees.

OUTSIDE

COLLECTIONS

Total Operating

Expense	2,200,000	2,200,000
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With the approval of the governor and the budget agency, the foregoing sums for the department of revenue's outside collections may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department from taxes and fees.

MOTOR FUEL

TAX DIVISION

Personal

Services	3,333,729	3,333,729
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Other Operating

Expense	811,240	811,240
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Of the foregoing appropriations for the motor fuel tax division for fiscal year 1995-96, one million, two hundred seventy-four thousand, four hundred fifty-two dollars (\$1,274,452) is appropriated from the motor carrier regulation fund created by IC 8-2.1-23 and two million, eight hundred seventy thousand, five hundred seventeen dollars (\$2,870,517) is appropriated from the motor vehicle highway fund. For fiscal year 1996-97, one million, two hundred seventy-four thousand, four hundred fifty-two dollars (\$1,274,452) is appropriated from the motor carrier regulation fund and two million, eight hundred seventy thousand, five hundred seventeen dollars (\$2,870,517) is appropriated from the motor vehicle highway fund. In addition to the foregoing appropriations, there is hereby appropriated to the department of revenue motor fuel tax division an amount sufficient to pay claims for refunds on license-fee-exempt motor vehicle fuel as provided by law. The sums above appropriated from the motor vehicle highway fund for the operation of the motor fuel tax division, together with all refunds for license-fee-exempt motor vehicle fuel, shall be paid from the receipts of those license fees before they are distributed as provided by IC 6-6-1.1. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the motor vehicle highway fund.

MOTOR CARRIER

REGULATIONS

Personal

Services	335,594	335,594
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Other Operating

Expense	161,572	161,572
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The above appropriations for the department of revenue motor carrier regulation are hereby appropriated from the motor carrier regulation fund created by IC 8-2.1-23. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the motor carrier regulation fund.

FOR THE INDIANA

HORSE RACING

COMMISSION

Personal

Services	1,833,533	1,826,033
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Other Operating		
Expense	1,691,326	1,413,941

The foregoing appropriations to the Indiana horse racing commission are made from revenues accruing to the Indiana horse racing commission before any distribution is made under IC 4-31-9. The appropriations are made pursuant to the provisions of IC 4-31 and from revenues accruing to the Indiana horse racing commission operating fund established by IC 4-31-10. With the approval of the governor and the budget agency, the above appropriations for the Indiana horse racing commission may be augmented from the state general fund with or in anticipation of revenue generated from horse racing in Indiana.

FOR THE INDIANA
GAMING COMMISSION

Personal		
Services	910,239	910,239
Other Operating		
Expense	4,544,698	4,098,031

The foregoing appropriations to the Indiana gaming commission are made from revenues accruing to the state gaming account of the state general fund under IC 4-33-13-3 before any distribution is made under IC 4-33-13-5. With the approval of governor and the budget agency, the above appropriations for the Indiana gaming commission may be augmented from the state general fund.

The foregoing appropriations to the Indiana gaming commission are made in lieu of the appropriation made in IC 4-33-13-4. The commission may employ or contract for inspectors and agents required under IC 4-33-4-3.5. The licensed owners shall, in the manner prescribed by the rules of the commission, reimburse the commission for the salaries and other expenses of the inspectors and agents who are required to be present during the time gambling operations are conducted on a riverboat.

FOR THE BOARD
OF TAX
COMMISSIONERS

Personal		
Services	3,977,214	3,977,214
Other Operating		
Expense	1,361,526	1,361,526

From the above appropriations for the board of tax commissioners, travel subsistence and mileage allowances may be paid for members of the local government tax control board created by IC 6-1.1-18.5 and the state school property tax control board created by IC 6-1.1-19, pursuant to state travel regulations.

The state board of tax commissioners shall contract for an analysis of the variations in assessment throughout Indiana. The state board of tax commissioners shall issue reports on the progress of the assessment analysis to the state budget committee annually. Of the above appropriations for the state board of tax commissioners, four hundred thousand dollars (\$400,000) of each state fiscal year must be used to upgrade the state board of tax commissioners professional capability for policy development and analysis, to augment the training of local

assessing officials, to improve rulemaking procedures, and to implement a plan to reduce the backlog of real property tax appeals.

F. ADMINISTRATION FOR THE DEPARTMENT OF ADMINISTRATION – PUBLIC WORKS DIVISION Personal Services	1,745,107	1,745,107
Other Operating Expense	164,842	164,842
COMMISSIONER'S OFFICE Personal Services	1,114,031	1,114,031
Other Operating Expense	96,490	96,490
PROCUREMENT DIVISION Personal Services	1,393,682	1,393,682
Other Operating Expense	295,703	295,703
OPERATIONS DIVISION Personal Services	6,938,708	6,938,708
Other Operating Expense	6,377,147	6,877,147
WASHINGTON STREET PARKING GARAGE LEASE RENTAL Total Operating Expense	4,157,594	4,169,131
SENATE AVENUE PARKING GARAGE LEASE RENTAL Total Operating Expense	821,006	828,783
STATE OFFICE BUILDING-NORTH LEASE RENTAL Total Operating Expense	10,792,796	10,806,484
STATE OFFICE BUILDING-SOUTH LEASE RENTAL Total Operating Expense	13,687,476	13,698,076
DEBT SERVICE FOR		

PRISON CONSTRUCTION WABASH VALLEY CORRECTIONAL INSTITUTION (MAXIMUM SECURITY) Total Operating Expense	6,474,132	6,494,298
WABASH VALLEY CORRECTIONAL INSTITUTION (MEDIUM SECURITY) Total Operating Expense	3,573,307	3,577,524
FOR THE PERSONNEL DEPARTMENT Personal Services	3,298,563	3,298,563
Other Operating Expense	1,066,768	1,066,768
STATE EMPLOYEES' APPEALS COMMISSION Personal Services	96,432	96,432
Other Operating Expense	15,075	15,075
FOR THE DATA PROCESSING OVERSIGHT COMMISSION Personal Services	348,135	348,135
Other Operating Expense	232,311	232,311
FOR THE COMMISSION ON PUBLIC RECORDS Personal Services	1,225,196	1,225,196
Other Operating Expense	486,510	486,510
G. OTHER FOR THE COMMISSION ON UNIFORM STATE LAWS Total Operating Expense	39,500	40,700
FOR THE INDIANA ELECTION COMMISSION Personal		

Services	397,154	397,154
Other Operating Expense	90,481	90,481

On January 1, 1997, the above appropriation for the Indiana election commission shall be transferred as necessary to comply with HEA 1743-1995.

FOR THE STATE
 BUDGET AGENCY
 NATIONAL VOTER
 RIGHTS LEGISLATION
 CONTINGENCY FUND

Total Operating Expense	500,000	500,000
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The above amount may be augmented from the state general fund by the budget director with the approval of the governor as deemed necessary or appropriate to comply with provisions of the National Voter Registration Act of 1993 (42 U.S.C. 1973gg-1, et seq.). The state election board shall present to the state budget committee a proposed spending plan for the above appropriation not later than December 1, 1995.

1995-340-4

SECTION 4. PUBLIC SAFETY

	Year 1995-96	Year 1996-97
PUBLIC SAFETY		
A. CORRECTIONS		
FOR THE DEPARTMENT OF CORRECTION		
ESCAPEE COUNSEL AND TRIAL EXPENSE		
Other Operating Expense	250,000	250,000
COMMUNITY CORRECTION PROGRAMS		
Total Operating Expense for the Biennium	23,200,000	
COUNTY JAIL MISDEMEANANT HOUSING		
Total Operating Expense	2,300,000	2,300,000
STAFF DEVELOPMENT AND TRAINING		
Personal Services	670,752	670,752
Other Operating Expense	420,700	366,000

PAROLE DIVISION		
Personal		
Services	3,648,658	3,683,883
Other Operating		
Expense	700,939	661,239
CENTRAL EMERGENCY RESPONSE		
Personal		
Services	700,513	700,513
Other Operating		
Expense	469,000	487,500
CENTRAL OFFICE		
Personal		
Services	5,644,908	5,644,908
Other Operating		
Expense	950,700	961,000
INFORMATION MANAGEMENT SERVICES		
Personal		
Services	1,410,914	1,410,914
Other Operating		
Expense	2,044,010	2,057,510
JUVENILE TRANSITION		
Personal		
Services	493,001	493,001
Other Operating		
Expense	2,444,700	2,455,000
ADDITIONAL JUVENILE MALE FACILITY		
Personal		
Services		3,925,000
Other Operating		
Expense		814,000
PAROLE BOARD		
Personal		
Services	415,476	415,476
Other Operating		
Expense	39,000	39,700
DRUG ABUSE PREVENTION		
Personal		
Services	51,595	51,595
Other Operating		
Expense	72,000	72,000

The above appropriations for corrections drug abuse prevention are hereby appropriated from revenues accruing to the corrections drug abuse fund as provided in IC 11-8-2-11. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to said fund.

FOR THE WABASH

VALLEY CORRECTIONAL INSTITUTION		
Personal Services	17,182,869	25,045,647
Other Operating Expense	13,852,076	12,254,298
FOR THE INDIANA STATE PRISON		
Personal Services	21,369,332	21,369,332
Other Operating Expense	7,128,055	7,148,101
VOCATIONAL TRAINING PROGRAM		
Total Operating Expense	379,422	379,422
FOR THE INDIANA REFORMATORY		
Personal Services	21,298,464	21,298,464
Other Operating Expense	6,330,914	6,375,865
FOR THE CORRECTIONAL INDUSTRIAL COMPLEX		
Personal Services	16,331,741	16,331,741
Other Operating Expense	3,798,950	3,730,300
FOR INDUSTRIES AND FARMS DIVISION		
– FOOD INDUSTRY COMPONENT		
Personal Services	358,304	358,304
Other Operating Expense	420,807	1,170,807
FOR THE INDIANA WOMEN'S PRISON		
Personal Services	8,051,000	8,051,000
Other Operating Expense	2,028,400	2,028,400
FOR THE INDIANA STATE FARM		
Personal		

Services	20,564,304	20,709,624
Other Operating Expense	6,094,527	5,565,827
FOR THE INDIANA BOYS' SCHOOL		
Personal Services	11,580,233	11,580,233
Other Operating Expense	1,983,900	2,025,000
FOR THE INDIANA GIRLS' SCHOOL		
Personal Services	6,554,563	6,554,563
Other Operating Expense	1,514,200	1,488,400
FOR THE CASS COUNTY REGIONAL JUVENILE FACILITY		
Personal Services	1,120,004	1,120,004
Other Operating Expense	735,117	735,117
FOR THE SUMMIT REGIONAL JUVENILE FACILITY		
Personal Services	1,296,552	1,296,552
Other Operating Expense	828,028	828,028
FOR THE BRANCHVILLE TRAINING CENTER		
Personal Services	12,173,328	12,173,328
Other Operating Expense	3,934,700	3,632,300
FOR THE WESTVILLE CORRECTIONAL CENTER		
Personal Services	33,089,877	33,089,877
Other Operating Expense	9,561,308	9,596,920
FOR THE WESTVILLE MAXIMUM CONTROL COMPLEX		
Personal Services	4,240,804	4,240,804
Other Operating Expense	726,700	712,000
FOR THE WESTVILLE		

TRANSITIONAL UNIT		
Personal		
Services	2,610,426	2,610,426
Other Operating		
Expense	318,200	303,500
FOR THE ROCKVILLE		
CORRECTIONAL		
FACILITY FOR		
WOMEN		
Personal		
Services	7,434,000	7,434,000
Other Operating		
Expense	1,995,846	2,003,700
FOR THE INDIANA		
YOUTH CENTER		
Personal		
Services	18,925,103	18,925,103
Other Operating		
Expense	6,754,825	6,749,525
FOR THE RECEPTION		
AND DIAGNOSTIC		
CENTER		
Personal		
Services	7,955,600	7,955,600
Other Operating		
Expense	1,335,600	1,162,285
FOR THE		
HENRYVILLE		
CORRECTIONAL		
UNIT		
Personal		
Services	1,171,523	1,171,523
Other Operating		
Expense	419,200	369,200
FOR THE		
CHAIN O' LAKES		
CORRECTIONAL		
UNIT		
Personal		
Services	993,390	993,390
Other Operating		
Expense	404,010	404,010
FOR THE		
MEDARYVILLE		
CORRECTIONAL		
UNIT		
Personal		
Services	1,089,646	1,089,646
Other Operating		
Expense	323,400	323,400
FOR THE		

LAKESIDE CORRECTIONAL UNIT		
Personal Services	1,968,046	1,968,046
Other Operating Expense	583,500	590,300
FOR THE ATTERBURY CORRECTIONAL UNIT		
Personal Services	1,338,049	1,338,049
Other Operating Expense	471,000	421,000
FOR THE MADISON CORRECTIONAL UNIT		
Personal Services	2,011,479	2,011,479
Other Operating Expense	799,500	749,500
FOR THE JOHNSON COUNTY CORRECTIONAL UNIT		
Personal Services	1,675,275	1,675,275
Other Operating Expense	438,600	388,600
FOR THE FORT WAYNE JUVENILE RESIDENTIAL FACILITY		
Personal Services	660,408	660,408
Other Operating Expense	341,046	341,046
FOR THE SOUTH BEND JUVENILE RESIDENTIAL FACILITY		
Personal Services	1,019,220	1,019,220
Other Operating Expense	397,895	572,895
FOR THE NORTH CENTRAL		

JUVENILE
FACILITY

Personal Services	3,935,521	3,935,521
Other Operating Expense	914,000	914,000

FOR TITLE XX

Total Operating Expense	3,172,510	3,456,710
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The foregoing appropriations for Title XX for the department of correction are hereby appropriated from revenues accruing to the state general fund in an amount not to exceed three million, one hundred seventy-two thousand, five hundred ten dollars (\$3,172,510) for fiscal year 1995-96 and three million, four hundred fifty-six thousand, seven hundred ten dollars (\$3,456,710) for fiscal year 1996-97. With the approval of the governor and budget agency, the sums may be augmented from revenues accruing to the work release subsistence fund created by IC 11-10-8-6.5.

Any of the appropriations to the department of correction may be augmented, with the approval of the governor and the budget agency, from funds accruing to the social services block grant purchase of social services contingency fund pursuant to IC 12-13-10 for the purpose of reimbursing the foregoing appropriations for expenditures made therefrom that qualify for participation in the social services block grant purchase of social services program.

FOR THE STATE

BUDGET AGENCY

COUNTY JAIL

MAINTENANCE

CONTINGENCY FUND

Other Operating Expense	6,729,000	5,100,000
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Disbursements from the fund shall be made for the purpose of reimbursing sheriffs for the cost of incarcerating in county jails persons convicted of felonies to the extent that such persons are incarcerated for more than five (5) days after the day of sentencing at the rate of thirty-five dollars (\$35) per day. In addition to the per diem, the state shall reimburse the sheriffs for any expenses incurred in providing medical care to the convicted persons. However, if the sheriff or county receives money with respect to a convicted person (from a source other than the county), the per diem or medical expense reimbursement with respect to the convicted person shall be reduced by the amount received. A sheriff shall not be required to comply with IC 35-38-3-4(a) or transport convicted persons within five (5) days after the day of sentencing, if the department of correction does not have the capacity to receive the convicted person. If this appropriation is insufficient to make the payments specified, with the approval of the governor and the budget agency, there are hereby appropriated such further sums as may be necessary.

B. LAW ENFORCEMENT

FOR THE ADJUTANT

GENERAL		
Personal		
Services	5,601,044	5,601,044
Other Operating		
Expense	3,854,457	4,039,157
NAVAL FORCES		
Personal		
Services	119,315	119,315
Other Operating		
Expense	104,296	104,296
DISABLED SOLDIERS'		
PENSION		
Other Operating		
Expense	13,156	13,548
GOVERNOR'S CIVIL		
AND MILITARY		
CONTINGENCY FUND		
Total Operating		
Expense for		
the Biennium	970,000	
The above appropriations for the adjutant general governor's civil and military contingency fund are made pursuant to IC 10-2-7-1.		
FOR THE CRIMINAL		
JUSTICE INSTITUTE		
ADMINISTRATIVE		
MATCH		
Total Operating		
Expense	128,717	128,717
DRUG ENFORCEMENT		
MATCH		
Total Operating		
Expense	1,259,415	1,259,415
VICTIM AND		
WITNESS		
ASSISTANCE		
Total Operating		
Expense	626,000	626,000
The above appropriations for the victim and witness assistance fund are hereby appropriated from revenues accruing to the victim and witness fund as provided by IC 5-2-6-14. With the approval of the governor and the budget agency, the sums may be augmented from revenues accruing to the fund.		
VIOLENT CRIME		
VICTIMS		
COMPENSATION		
FUND		
Personal		
Services	246,646	246,646
Other Operating		
Expense	2,253,354	2,253,354
One million dollars (\$1,000,000) for state fiscal year 1995-96 and one		

million dollars (\$1,000,000) for state fiscal year 1996-97 is appropriated from the state general fund for the violent crime victims compensation fund. The balance of the above appropriation is from revenues accruing to the violent crime victims compensation fund as provided in IC 5-2-6.1-40. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to such fund.

STATE DRUG FREE
COMMUNITIES
FUND

Total Operating		
Expense	579,999	579,999

The above appropriations for the state drug free communities fund are hereby appropriated from revenues accruing to the state drug free communities fund as provided by IC 33-19-9-4. With the approval of the governor and the budget agency, the sums may be augmented from revenues accruing to the fund.

INDIANA SAFE
SCHOOLS

Total Operating		
Expense	800,000	1,000,000

The funds appropriated are from the Indiana safe schools fund established in IC 5-2-10.1-2. The above appropriations with the approval of the governor and the budget agency may be augmented from funds accruing to the Indiana safe schools fund.

OFFICE OF TRAFFIC
SAFETY

Personal		
Services	883,716	683,716
Other Operating		
Expense	3,855,900	3,855,900

The above appropriations to the office of traffic safety are from the motor vehicle highway fund. With the approval of the governor and the budget agency, these appropriations may be augmented from revenues accruing to the fund.

ALCOHOL AND DRUG
COUNTERMEASURES

Total Operating		
Expense	600,000	600,000

The above appropriations for the alcohol and drug countermeasures fund are appropriated from revenues accruing to the alcohol and drug countermeasures fund as provided in IC 9-27-2-11. With approval of the governor and the budget agency, said sums may be augmented from revenues accruing to said fund.

HIGHWAY SAFETY
PLAN

Total Operating		
Expense	1,925,000	1,925,000

The above appropriations for the highway safety plan are from the motor vehicle highway fund, and may be used only to fund traffic safety projects which are included in a current highway safety plan

approved by the governor and the budget agency. The department shall apply to the national highway traffic safety administration for reimbursement of all eligible project costs. Any federal reimbursement received by the department for the highway safety plan shall be quietused into the motor vehicle highway fund.

FOR THE CORONERS
TRAINING BOARD

Personal		
Services	73,650	73,650
Other Operating		
Expense	263,100	263,100

The foregoing appropriations to the coroners training board are appropriated from revenues accruing to the coroners training and continuing education fund as provided in IC 4-23-6.5-8. With the approval of the governor and the budget agency, such sums may be augmented from revenues accruing to the fund.

FOR THE LAW
ENFORCEMENT
TRAINING
BOARD

Personal		
Services	1,937,178	1,937,178
Other Operating		
Expense	1,168,131	1,168,050

The above appropriations for the law enforcement training board are from the law enforcement training fund created by IC 5-2-1-13. With the approval of the governor and the budget agency, said sums may be augmented from said fund.

FOR THE INDIANA
STATE POLICE
AND MOTOR
CARRIER
INSPECTION

Personal		
Services	69,635,252	69,749,757
Other Operating		
Expense	18,362,299	17,874,299

The above appropriations for personal services and other operating expense include funds to continue the state police minority recruiting program. In addition to any funds that may be expended for accident reporting from the "accident report account" under IC 9-29-11-1, there is included in the appropriations for Indiana state police and motor carrier inspection such additional funds as necessary for administering accident reporting as required under IC 9-26-3.

Of the funds above appropriated for the Indiana state police for fiscal year 1995-96, forty-one million, eight hundred eighty-two thousand, eight hundred thirty-two dollars (\$41,882,832) is appropriated from the motor vehicle highway fund, and forty-one million, eight hundred eighty-two thousand, eight hundred thirty-one dollars (\$41,882,831) is appropriated from the general fund, and four million, two hundred thirty-one thousand, eight hundred eighty-eight dollars (\$4,231,888) is

appropriated from the motor carrier regulation fund.

Of the funds appropriated for fiscal year 1996-97, forty-one million, six hundred ninety-six thousand, eighty-four dollars (\$41,696,084) is appropriated from the motor vehicle highway fund, and forty-one million, six hundred ninety-six thousand, eighty-four dollars (\$41,696,084) is appropriated from the general fund and four million, two hundred thirty-one thousand, eight hundred eighty-eight dollars (\$4,231,888) is appropriated from the motor carrier regulation fund.

The foregoing appropriations for the Indiana state police and motor carrier inspection include funds for the police security detail to be provided to the Indiana state fair board. However, any amount expended to provide security for the Indiana state fair board may be reimbursed by the Indiana state fair board to such fund from which the expenditure was made, in accordance with reimbursement schedules recommended by the state budget committee.

With the approval of the governor and the budget agency, said sums may be augmented accordingly from the state general fund, the motor vehicle highway fund, special fuel taxes, and the motor carrier regulation fund.

DRUG

INTERDICTION

Total Operating

Expense	230,000	230,000
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The above appropriations for drug interdiction are hereby appropriated from revenues accruing to the drug interdiction fund as provided in IC 10-1-8-2. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to said fund.

PENSION FUND

Pension Fund

Contribution	5,336,605	5,336,605
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The above appropriations shall be paid into the state police pension fund provided for in IC 10-1-2 in twelve (12) equal installments on or before July 30, and on or before the 30th of each succeeding month thereafter.

The foregoing appropriations for the state police pension fund are hereby appropriated from revenues accruing to the state general fund in an amount not to exceed two million, six hundred sixty-eight thousand, three hundred two dollars (\$2,668,302) for fiscal year 1995-96, and not to exceed two million, six hundred sixty-eight thousand, three hundred two dollars (\$2,668,302) for fiscal year 1996-97, and the balance from revenues accruing to the motor vehicle highway fund.

SUPPLEMENTAL

PENSION

Total Operating

Expense	2,137,660	2,137,660
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The foregoing appropriations for the state police supplemental pension provided for in IC 10-1-2.6 are hereby appropriated from revenues accruing to the state general fund an amount not to exceed one million, sixty-eight thousand, eight hundred thirty dollars

(\$1,068,830) for the fiscal year 1995-96, and not to exceed one million, sixty-eight thousand, eight hundred thirty dollars (\$1,068,830) for fiscal year 1996-97, balance from revenues accruing to the motor vehicle highway fund.

If the above appropriations for supplemental pension for any one (1) year are greater than the amount actually required under the provisions of IC 10-1-2.6, then such excess shall be returned proportionately to the funds from which the appropriations were made. If the amount actually required under IC 10-1-2.6 is greater than the above appropriations, then, with the approval of the governor and the budget agency, said sums may be augmented.

BENEFIT FUND

Total Operating

Expense	980,000	980,000
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All benefits that accrue to members shall be paid by warrant drawn on the treasurer of state by the auditor of state on the basis of claims filed and approved by the trustees of the state police pension and benefit funds created by IC 10-1-2.

The foregoing appropriations for the state police benefit fund are hereby appropriated from revenues accruing to the state general fund in an amount not to exceed four hundred ninety thousand dollars (\$490,000) for fiscal year 1995-96, and not to exceed four hundred ninety thousand dollars (\$490,000) for fiscal year 1996-97, and the balance from revenues accruing to the motor vehicle highway fund. With the approval of the governor and the budget agency, said sums may be augmented from the state general fund and the motor vehicle highway fund.

ENFORCEMENT

AID FUND

Total Operating

Expense	175,000	175,000
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The above appropriations to the enforcement aid fund are to meet unforeseen emergencies of a confidential character. They are to be expended under the direction of the superintendent and to be accounted for solely on the superintendent's certificate.

The foregoing appropriations for the enforcement aid fund are appropriated from revenues accruing to the state general fund in an amount not to exceed eighty-seven thousand five hundred dollars (\$87,500) for fiscal year 1995-96, and not to exceed eighty-seven thousand five hundred dollars (\$87,500) for fiscal year 1996-97, and the balance from revenues accruing to the motor vehicle highway fund.

C. REGULATORY AND LICENSING

FOR THE ALCOHOLIC

BEVERAGE

COMMISSION

Personal

Services	3,023,057	3,023,057
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Other Operating

Expense	1,066,012	1,066,012
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The amounts expended from the appropriations herein made for the administration of the alcoholic beverage commission and the

enforcement of the alcoholic beverage act, as provided for in IC 7.1, shall be paid from the enforcement and administration fund established by IC 7.1-4-10-1. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to said fund.

FOR THE STATE
BOARD OF ANIMAL
HEALTH

Personal Services	1,428,403	1,428,403
Other Operating Expense	744,766	744,766

INDEMNITY FUND

Total Operating Expense for the Biennium	185,000	
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FOR THE CIVIL
RIGHTS COMMISSION

Personal Services	1,377,225	1,377,225
Other Operating Expense	177,058	177,058

FOR THE EMERGENCY
MANAGEMENT
AGENCY

Personal Services	1,350,752	1,350,752
Other Operating Expense	590,464	590,464

EMERGENCY
MANAGEMENT
AGENCY
CONTINGENCY
FUND

Total Operating Expense	250,000	250,000
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EARTHQUAKE
PROGRAM MATCH

Total Operating Expense	13,250	13,250
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URBAN SEARCH
AND RESCUE

Total Operating Expense	50,000	50,000
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The funds appropriated to the emergency management agency for urban search and rescue are from the fire and building services fund established in IC 22-12-6-1. The above appropriations with the approval of the governor and the budget agency may be augmented from funds accruing to the fire and building services fund.

DISASTER
PREPAREDNESS

IMPROVEMENT GRANT MATCH		
Total Operating Expense	50,000	50,000
DIRECTION CONTROL AND WARNING		
Total Operating Expense	31,750	31,750
INDIVIDUAL AND FAMILY ASSISTANCE		
Total Operating Expense	300,000	300,000
PUBLIC ASSISTANCE		
Total Operating Expense	293,432	293,432

The above appropriations for individual and family assistance and public assistance may be augmented with the approval of the governor and the budget agency from revenue accruing to the general fund.

The above appropriations for the emergency management agency represent the total program cost for civil defense and for emergency medical services for each fiscal year. It is the intent of the general assembly that the emergency management agency apply to the Federal Emergency Management Agency for all federal reimbursement funds for which Indiana is eligible. All funds received shall be quietused into the state general fund.

The above appropriations for the emergency management agency contingency fund are made to the contingency fund pursuant to IC 10-4-1-22. The above appropriations shall be in addition to any unexpended balances in the fund as of June 30, 1995.

FOR THE DEPARTMENT
OF FIRE AND
BUILDING SERVICES

Personal Services	6,407,580	6,407,580
Other Operating Expense	1,610,362	1,610,362

The funds appropriated to the department of fire and building services are from the fire and building services fund established in IC 22-12-6-1. The above appropriations with the approval of the governor and the budget agency may be augmented from funds accruing to the fire and building services fund.

FOR THE PUBLIC
SAFETY TRAINING
INSTITUTE

Personal Services	829,934	829,934
Other Operating Expense	657,588	657,588

The foregoing appropriations to the public safety training institute are

from the fire and building services fund established in IC 22-12-6-1. With the approval of the governor and the budget agency, said sums may be augmented from funds accruing to the fire and building services fund.

FOR THE DEPARTMENT
OF FINANCIAL
INSTITUTIONS

Personal		
Services	4,645,651	4,645,651
Other Operating		
Expense	1,215,464	1,215,464

The foregoing appropriations to the department of financial institutions are appropriated from revenues accruing to the financial institutions fund established in IC 28-11-2-9. With the approval of the governor and the budget agency, such sums may be augmented from revenues accruing to said fund.

FOR THE HEALTH
PROFESSIONS
SERVICE BUREAU

Personal		
Services	1,397,101	1,397,101
Other Operating		
Expense	842,577	824,177

IMPAIRED NURSES
PROGRAM

Total Operating		
Expense	198,522	66,504

The above funds appropriated to the impaired nursing program are appropriated from the impaired nurses account created by IC 25-23-1-34. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the account.

FOR THE WORKER'S
COMPENSATION
BOARD

Personal		
Services	859,562	859,562
Other Operating		
Expense	201,921	201,921

FOR THE WORKER'S
COMPENSATION
SUPPLEMENTAL
ADMINISTRATIVE
FUND

Personal		
Services	493,198	493,198
Other Operating		
Expense	193,408	193,408

The foregoing appropriations to the worker's compensation supplemental administrative fund are hereby appropriated from revenues accruing to the worker's compensation supplemental

administrative fund as provided in IC 22-3-5-6. With the approval of the governor and the budget agency, this appropriation may be augmented from revenues accruing to the worker's compensation supplemental administrative fund.

FOR THE INSURANCE

DEPARTMENT

Personal		
Services	1,898,311	1,898,311
Other Operating		
Expense	672,484	672,484

Of the funds appropriated for 1995-96 two million, one hundred eighty-two thousand, five hundred seventy-eight dollars (\$2,182,578) is appropriated from the general fund and the balance from the department of insurance fund established in IC 27-1-3-28. Of the funds appropriated for 1996-97 two million, one hundred eighty-two thousand, five hundred seventy-eight dollars (\$2,182,578) is appropriated from the general fund and the balance from the department of insurance fund established in IC 27-1-3-28.

The above appropriations with the approval of the governor and the budget agency may be augmented from funds accruing to the department of insurance fund.

EXAMINATIONS

Personal		
Services	1,344,066	1,344,066
Other Operating		
Expense	85,925	85,925

Of the funds appropriated for 1995-96 eight hundred sixty-one thousand, one hundred forty-four dollars (\$861,144) is appropriated from the general fund and the balance from the department of insurance fund established in IC 27-1-3-28. Of the funds appropriated for 1996-97 eight hundred sixty-one thousand, one hundred forty-four dollars (\$861,144) is appropriated from the general fund and the balance from the department of insurance fund established in IC 27-1-3-28.

The above appropriations with the approval of the governor and the budget agency may be augmented from funds accruing to the department of insurance fund.

If the revenues accruing to the general fund for the examinations account exceed the amount appropriated above, with the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the account.

BAIL BOND

DIVISION

Personal		
Services	73,417	73,417
Other Operating		
Expense	20,849	20,849

The foregoing appropriations to the insurance department bail bond division are appropriated from revenues accruing to the bail bond enforcement and administration fund established by IC 27-10-5-1. With the approval of the governor and the budget agency, said sums may be

augmented from revenues accruing to said fund.

PATIENT'S
COMPENSATION
AUTHORITY

Personal		
Services	611,678	611,678
Other Operating		
Expense	125,585	125,585

The foregoing appropriation to the insurance department patient's compensation authority is appropriated from revenues accruing to the patient's compensation fund as provided in IC 27-12-6-1. With the approval of the governor and the budget agency, such sums may be augmented from revenues accruing to the fund.

POLITICAL
SUBDIVISION
RISK
MANAGEMENT

Personal		
Services	279,747	279,747
Other Operating		
Expense	357,500	357,500

The foregoing appropriations to the insurance department political subdivision risk management are appropriated from revenues accruing to the political subdivision risk management fund as provided in IC 27-1-29-8. With the approval of the governor and the budget agency, such sums may be augmented from revenues accruing to said fund.

MINE SUBSIDENCE
INSURANCE

Personal		
Services	156,391	156,391
Other Operating		
Expense	157,585	157,585

The foregoing appropriations to the insurance department mine subsidence insurance are appropriated from revenues accruing to the mine subsidence insurance fund as provided in IC 27-7-9-7.

With the approval of the governor and the budget agency, the foregoing appropriations to mine subsidence insurance may be augmented from revenues accruing to said fund.

FOR THE
PROFESSIONAL
LICENSING
AGENCY

Personal		
Services	1,695,144	1,695,144
Other Operating		
Expense	1,403,941	1,403,941

EMBALMERS AND
FUNERAL
DIRECTORS
EDUCATION FUND

Total Operating		
Expense	20,000	20,000

The above funds appropriated to the embalmers and funeral directors education fund are to be paid from the funeral service education fund as provided in IC 25-15-9-13. With the approval of the governor and the budget agency, such sums may be augmented from revenues accruing to such fund.

FOR THE BUREAU
OF MOTOR VEHICLES

Personal		
Services	15,277,739	15,277,739
Other Operating		
Expense	14,019,117	14,019,117

LICENSE PLATES

Total Operating		
Expense	3,375,500	4,137,250

ABANDONED
VEHICLES

Total Operating		
Expense	31,220	31,220

The sums above appropriated for the operation of the bureau of motor vehicles and for license plates are appropriated from revenues accruing to the motor vehicle highway fund.

The sums above appropriated for abandoned vehicles are appropriated from the abandoned vehicle fund pursuant to IC 9-22-1-28. With the approval of the governor and the budget agency, said sums may be augmented from the motor vehicle highway fund and the abandoned vehicle fund, respectively.

FINANCIAL
RESPONSIBILITY
COMPLIANCE
VERIFICATION
FUND

Total Operating		
Expense	323,793	323,793

The above appropriations for the financial responsibility compliance verification fund are appropriated from revenues accruing to the financial responsibility compliance verification fund pursuant to IC 9-25-9-7. With the approval of the governor and the budget agency, said sums may be augmented from the financial responsibility compliance verification fund.

FOR THE UTILITY
REGULATORY
COMMISSION
NOMINATING
COMMITTEE

Total Operating		
Expense	5,000	5,000

Notwithstanding the provisions of IC 8-1-1.5-9(b), the above appropriations are hereby made for the purpose of defraying any and all expenses which may be incurred by the nominating committee.

FOR THE UTILITY
REGULATORY
COMMISSION

Personal Services	3,660,864	3,660,864
Other Operating Expense	1,889,025	1,889,025

FOR THE UTILITY
CONSUMER
COUNSELOR

Personal Services	2,883,513	2,883,513
Other Operating Expense	620,560	620,560

EXPERT WITNESS
FEES AND AUDIT

Total Operating Expense for the Biennium	1,550,000	
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The foregoing appropriations to the utility regulatory commission, utility consumer counselor, and expert witness fees and audits, are appropriated from revenues accruing to the utility regulatory fund as provided in IC 8-1-6. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the public utility fund; however, unused funds do not revert to the utility regulatory fund unless approved by the budget agency after consultation with the state budget committee.

FOR THE DEPARTMENT
OF LABOR

Personal Services	869,839	869,839
Other Operating Expense	172,675	172,675

BUREAU OF MINES
AND MINING

Personal Services	104,378	104,378
Other Operating Expense	68,050	68,050

BUREAU OF
SAFETY EDUCATION
AND TRAINING

Personal Services	819,837	819,837
Other Operating Expense	249,196	249,196

The above funds appropriated to the bureau of safety education and training are to be paid from a special fund for safety and health consultation services created in IC 22-8-1.1-48. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to said fund.

OCCUPATIONAL
SAFETY AND
HEALTH

Personal Services	1,951,093	1,951,093
Other Operating Expense	467,523	467,523

INDUSTRIAL HYGIENE

Personal Services	1,096,843	1,096,843
Other Operating Expense	241,400	241,400

RESEARCH AND
STATISTICS

Personal Services	187,440	187,440
Other Operating Expense	77,700	77,700

The above funds are appropriated to the bureau of safety education and training, occupational safety and health, and industrial hygiene in order to provide the total program cost of the Indiana occupational safety and health plan as approved by the United States Department of Labor, pursuant to the Williams-Steiger Occupational Safety and Health Act of 1970, as amended, and to research and statistics as provided by the U. S. department of labor, bureau of labor statistics. Inasmuch as the state is eligible to receive from the federal government fifty percent (50%) of the state's total Indiana occupational safety and health program cost, and research and statistics cost, it is the intention of the general assembly that the department of labor make application to the federal government for the federal share of the total program cost.

Any federal funds received by the state for the Indiana occupational safety and health program shall be considered as a reimbursement of state expenditures. Therefore, federal funds received for costs attributable to the bureau of safety education and training appropriations shall be quietused into a special fund for safety and health consultation services, as established in IC 22-8-1.1-48, and federal funds received for costs attributable to occupational safety and health appropriations, industrial hygiene appropriations, or the research and statistics appropriations shall be quietused into the general fund.

EMPLOYMENT
OF YOUTH

Total Operating Expense	35,600	35,600
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The above funds appropriated to the employment of youth program are to be paid from a special fund for employment of youth created in IC 20-8.1-4-31. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to said fund.

SECTION 5. CONSERVATION AND ENVIRONMENT

	Year 1995-96	Year 1996-97
CONSERVATION AND ENVIRONMENT		
A. NATURAL RESOURCES FOR THE DEPARTMENT OF NATURAL RESOURCES – ADMINISTRATION		
Personal Services	2,587,492	2,587,492
Other Operating Expense	1,489,504	1,685,504
From the above appropriation, seventy-five thousand dollars (\$75,000) in each state fiscal year shall be used for the Grissom Museum.		
DEPARTMENT OF NATURAL RESOURCES FINANCIAL MANAGEMENT		
Personal Services	72,024	72,024
Other Operating Expense	140,000	140,000
ENTOMOLOGY AND PLANT PATHOLOGY DIVISION		
Personal Services	546,068	546,068
Other Operating Expense	83,483	83,483
ENTOMOLOGY AND PLANT PATHOLOGY FUND		
Total Operating Expense for the Biennium	20,000	
The foregoing appropriation for the entomology and plant pathology fund is hereby appropriated from revenues accruing to the entomology and plant pathology fund created by IC 14-24-10-3. With the approval of the governor and the budget agency, said appropriation may be augmented from revenue accruing to the entomology and plant pathology fund.		
ENGINEERING DIVISION		
Personal Services	925,932	925,932
Other Operating Expense	150,365	135,175
STATE MUSEUM		

Personal Services	1,392,494	1,392,494
Other Operating Expense	520,709	520,709
STATE HISTORIC SITES		
Personal Services	1,410,083	1,410,083
Other Operating Expense	294,168	294,168
HISTORIC PRESERVATION DIVISION		
Personal Services	534,896	534,896
Other Operating Expense	51,348	51,348
OUTDOOR RECREATION DIVISION		
Personal Services	525,437	525,437
Other Operating Expense	188,074	188,074
SNOWMOBILE/OFFROAD VEHICLE LICENSING FUND		
Total Operating Expense	107,187	107,187

The foregoing appropriations for the snowmobile/offroad vehicle licensing fund are hereby appropriated from revenues accruing to the snowmobile/offroad licensing fund under the provisions of IC 14-1-3.5-4. With the approval of the governor and the budget agency, said appropriations may be augmented from revenue accruing to the snowmobile/offroad vehicle licensing fund.

NATURE PRESERVES
DIVISION

Personal Services	418,372	418,372
Other Operating Expense	66,766	66,766
WATER DIVISION		
Personal Services	4,025,597	4,025,597
Other Operating Expense	1,635,695	1,635,695

All revenues accruing from state and local units of government and from private utilities and industrial concerns as the result of water resources study projects, and as a result of topographic and other mapping projects, shall be quietused into the state general fund, and such receipts are hereby appropriated, in addition to the foregoing

amounts, for water resources studies.

GREAT LAKES

COMMISSION

Other Operating

Expense	46,000	46,000
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SOIL CONSERVATION

DIVISION –

T by 2000

Personal

Services	2,450,173	2,450,173
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Other Operating

Expense	2,603,325	2,486,455
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Of the foregoing appropriations for the soil conservation division, four hundred sixty thousand dollars (\$460,000) is appropriated from the revenues accruing to the general fund during each state fiscal year and the remainder is appropriated from revenues accruing to the department of natural resources cigarette tax fund created by IC 6-7-1-29.1. With the approval of the governor and the budget agency, such sums may be augmented from the cigarette tax fund.

LAKE AND RIVER

ENHANCEMENT

Total Operating

Expense for

the Biennium	1,660,000	
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The lake and river enhancement fund consists of revenues accruing to the department of natural resources under the provisions of IC 6-6-11-12. The foregoing appropriation for lake and river enhancement is hereby appropriated from revenues accruing to the lake and river enhancement fund. With the approval of the governor and the budget agency, such sums may be augmented from the lake and river enhancement fund.

OIL AND GAS

DIVISION

Personal

Services	716,119	714,119
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Other Operating

Expense	412,199	414,099
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The foregoing appropriations for the oil and gas division of the department of natural resources are hereby appropriated from revenues accruing to the oil and gas fund created by IC 6-8-1-27. With the approval of the governor and the budget agency, such sums may be augmented from revenue accruing to the oil and gas fund.

STATE PARKS

DIVISION

Personal

Services	11,434,050	11,628,225
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Other Operating

Expense	4,009,021	3,992,621
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The foregoing appropriations for operating and maintaining the state parks are hereby appropriated from revenues accruing to the state general fund in an amount not to exceed three million, nine hundred

thirty-four thousand, six hundred ninety-seven dollars (\$3,934,697) for fiscal year 1995-96 and four million, one hundred seventy-two thousand, four hundred seventy-two dollars (\$4,172,472) for fiscal year 1996-97, and the balance from a fund known as the state parks fund, which shall be credited with all receipts resulting from the operating of the state parks. With the approval of the governor and the budget agency, the sums may be augmented from revenues accruing to said division. The department of natural resources may adopt rules and regulations establishing admission fees or service charges, or both, for all state parks and other suitable places for recreation, in accordance with IC 14-6-2-1.

LAW ENFORCEMENT

DIVISION

Personal

Services	9,900,791	10,067,677
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Other Operating

Expense	2,641,679	2,661,954
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The foregoing appropriations to the law enforcement division of the department of natural resources are from revenues accruing to the state general fund in an amount not to exceed six million, sixty-one thousand, four hundred seventy-three dollars (\$6,061,473) for fiscal year 1995-96 and six million, two hundred twenty-eight thousand, three hundred fifty-nine dollars (\$6,228,359) for fiscal year 1996-97, and the balance from revenue accruing to the fish and wildlife fund established by IC 14-3-1-16. With the approval of the governor and the budget agency, these appropriations may be augmented from revenues accruing to the division.

DEER RESEARCH AND

MANAGEMENT

Personal

Services	1,000	1,000
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Other Operating

Expense	159,000	159,000
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The foregoing appropriations for deer research and management are hereby appropriated from revenues accruing to the deer research and management fund created by IC 14-3-19-2. With the approval of the governor and the budget agency, these appropriations may be augmented from revenues accruing to that fund.

FISH AND WILDLIFE

DIVISION

Personal

Services	8,585,592	8,585,592
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Other Operating

Expense	4,155,034	4,095,054
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The foregoing appropriations to the fish and wildlife division of the department of natural resources are hereby appropriated from revenues accruing to the fish and wildlife fund established by IC 14-3-1-16. With the approval of the governor and the budget agency, these appropriations may be augmented from revenues accruing to the division.

FORESTRY DIVISION

Personal Services	5,641,980	5,641,980
Other Operating Expense	1,389,847	1,389,847

The foregoing appropriations to the forestry division of the department of natural resources are from revenues accruing to the state general fund in an amount not to exceed one million, ninety-eight thousand, seven hundred twenty-three dollars (\$1,098,723) for fiscal year 1995-96 and one million, ninety-eight thousand, seven hundred twenty-three dollars (\$1,098,723) for fiscal year 1996-97, and the balance from revenue accruing to the division of forestry created by IC 14-3-1. With the approval of the governor and the budget agency, the sums may be augmented from revenues accruing to said division. All money expended by the division of forestry of the department of natural resources for the detention and suppression of forest, grassland, and wasteland fires, shall be through the enforcement division of the department, and the employment with such money of all personnel, with the exception of emergency labor, shall be in accordance with IC 14-3-4.

RESERVOIR
MANAGEMENT
DIVISION

Personal Services	5,484,347	5,484,347
Other Operating Expense	1,764,713	1,764,713

The foregoing appropriations to the department of natural resources reservoir management division are from revenues accruing to the state general fund in an amount not to exceed four million, two hundred four thousand, four hundred fifty-three dollars (\$4,204,453) for fiscal year 1995-96 and four million, two hundred four thousand, four hundred fifty-three dollars (\$4,204,453) for fiscal year 1996-97, and the balance from revenues accruing to the reservoir management division. With the approval of the governor and the budget agency, the above sums may be augmented from revenues accruing to the reservoir management division.

RECLAMATION
DIVISION

Total Operating Expense	1,427,000	1,427,000
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For state fiscal year 1995-96 five hundred thousand dollars (\$500,000) and for state fiscal year 1996-97 five hundred thousand dollars (\$500,000) of the foregoing appropriations to the reclamation division of the department of natural resources are from the state general fund. The balance of the foregoing appropriations are from revenue accruing to the post-1977 abandoned mine reclamation fund as provided in IC 13-4.1-6-8 and the natural resources reclamation division fund as provided in IC 13-4.1-3-2.

In addition to any of the foregoing appropriations for the department of natural resources, any federal funds received by the state of Indiana for support of approved outdoor recreation projects for planning,

acquisition, and development under the provisions of the federal Land and Water Conservation Fund Act, P.L. 88-578, are appropriated for the uses and purposes for which said funds were paid to the state, and shall be distributed by the department of natural resources to state agencies and other governmental units in accordance with the provisions under which the funds were received.

LEGISLATORS' TREES

Total Operating Expense for the Biennium	900	
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FOR THE WHITE RIVER PARK COMMISSION

Total Operating Expense	731,956	731,956
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FOR THE WORLD WAR MEMORIAL COMMISSION

Personal Services	594,696	594,696
Other Operating Expense	272,220	259,720

All revenues received as rent for space in the buildings located at 777 North Meridian Street and 700 North Pennsylvania Street, in the city of Indianapolis, which are in excess of the costs of operation and maintenance of the space rented, shall be paid into the state general fund. The American Legion shall provide for the complete maintenance of the interior of these buildings.

FOR THE ST. JOSEPH RIVER BASIN COMMISSION

Total Operating Expense	74,000	74,000
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B. DEPARTMENT OF ENVIRONMENTAL MANAGEMENT

The purpose of the department of environmental management appropriations set forth below is the protection of the health and safety of the individual citizens of Indiana and of Indiana's natural environment.

FOR THE DEPARTMENT OF ENVIRONMENTAL MANAGEMENT ADMINISTRATION

Personal Services	3,399,815	3,399,815
Other Operating Expense	1,287,310	1,287,310

OFFICE OF LEGAL AFFAIRS AND

ENFORCEMENT

Personal		
Services	3,838,358	3,838,358
Other Operating		
Expense	329,945	329,945

Of the above appropriations for legal affairs and enforcement, for each fiscal year 1995-96 and fiscal year 1996-97, three hundred thirty-five thousand, seven hundred forty-six dollars (\$335,746) is appropriated from revenues accruing to the Title V operating permit program trust fund created by IC 13-1-1-25, seventy-seven thousand, seven hundred ninety dollars (\$77,790) is appropriated from revenues accruing to the environmental management permit operating fund created by IC 13-7-16-6.5, four hundred seventeen thousand, one hundred sixty-seven dollars (\$417,167) is appropriated from revenues accruing to the environmental management special fund created by IC 13-7-13-2, one hundred twenty-two thousand, one hundred sixty-three dollars (\$122,163) is appropriated from revenues accruing to the underground petroleum storage tank trust fund created by IC 13-7-20-30, one hundred twenty-two thousand, one hundred sixty-three dollars (\$122,163) is appropriated from revenues accruing to the hazardous substances response trust fund created by IC 13-7-8.7-2, one hundred twenty-two thousand, one hundred sixty-three dollars (\$122,163) is appropriated from revenues accruing to the underground petroleum storage tank excess liability fund created by IC 13-7-20-31, and twenty-four thousand, four hundred thirty-three dollars (\$24,433) is appropriated from revenues accruing to the asbestos trust fund created by IC 13-1-1-15. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the above funds. Of the balance of the appropriations, two million, nine hundred forty-six thousand, six hundred seventy-eight dollars (\$2,946,678) is appropriated from the general fund for each of fiscal year 1995-96 and fiscal year 1996-97.

OFFICE OF PUBLIC
POLICY AND
PLANNING

Personal		
Services	179,082	179,082
Other Operating		
Expense	20,450	20,450

OHIO RIVER VALLEY
WATER SANITATION
COMMISSION

Other Operating		
Expense	143,844	143,844

AUTO EMISSIONS
TESTING PROGRAM

Personal		
Services	50,604	51,161
Other Operating		
Expense	2,774,480	2,836,923

OFFICE OF

ENVIRONMENTAL RESPONSE		
Personal		
Services	3,081,808	3,081,808
Other Operating		
Expense	508,772	508,772
POLLUTION PREVENTION AND TECHNICAL ASSISTANCE		
Personal		
Services	1,031,133	1,031,133
Other Operating		
Expense	336,488	336,488
MIDWEST LOW LEVEL RADIOACTIVE WASTE COMMISSION		
Other Operating		
Expense	10,000	10,000
U.S. GEOLOGICAL SURVEY CONTRACTS		
Other Operating		
Expense	62,890	62,890
STATE SOLID WASTE GRANTS MANAGEMENT		
Personal		
Services	311,545	311,545
Other Operating		
Expense	1,814,324	1,814,324

The above appropriations for the state solid waste grants management are appropriated from revenues accruing to the state solid waste management fund established by IC 13-9.5-5-2. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the state solid waste management fund.

WASTE TIRE MANAGEMENT		
Total Operating		
Expense	200,000	200,000

The above appropriations for waste tire management are appropriated from revenues accruing to the waste tire management fund established by IC 13-7-23-11. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the waste tire management fund.

VOLUNTARY CLEAN-UP PROGRAM		
Other Operating		
Expense	62,500	62,500

The above appropriations for the voluntary clean-up program are appropriated from revenues accruing to the voluntary remediation fund established by IC 13-7-8.9-21. With the approval of the governor and the budget agency, said sums may be augmented from revenues

accruing to the voluntary remediation fund.

TITLE V AIR
PERMIT PROGRAM

Personal		
Services	6,550,773	6,550,773
Other Operating		
Expense	1,426,000	1,426,000

The above appropriations for the Title V air permit program are appropriated from revenues accruing to the Title V operating permit program trust fund established by IC 13-1-1-25. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the Title V operating permit program trust fund.

WATER MANAGEMENT PERMITTING

Personal		
Services	6,694,012	6,694,012
Other Operating		
Expense	870,127	870,127

SOLID WASTE MANAGEMENT
PERMITTING

Personal		
Services	3,925,999	3,925,999
Other Operating		
Expense	1,134,121	1,134,121

HAZARDOUS WASTE MANAGEMENT
PERMITTING

Personal		
Services	4,135,618	4,135,618
Other Operating		
Expense	753,856	753,856

Of the foregoing appropriations for water management permitting, solid waste management permitting, and hazardous waste management permitting, for each fiscal year 1995-96 and fiscal year 1996-97 from the state general fund, three million, four hundred forty-one thousand, nine hundred twenty-nine dollars (\$3,441,929) is appropriated for water management permitting; two million, three hundred twenty-four thousand, two hundred seventy dollars (\$2,324,270) is appropriated for solid waste permitting; two million, sixty-one thousand, six hundred twenty-four dollars (\$2,061,624) is appropriated for hazardous waste permitting, and the balance is appropriated from revenues accruing to the environmental management permit operation fund established by IC 13-7-16-6.5. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the environmental management permit operation fund.

VOLUNTARY
COMPLIANCE

Personal		
Services	112,165	112,165
Other Operating		
Expense	237,835	237,835

The above appropriations for voluntary compliance are appropriated from revenues accruing to the voluntary compliance fund created by

IC 13-10-1-5. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the voluntary compliance fund.

ENVIRONMENTAL
MANAGEMENT
SPECIAL FUND

Personal		
Services	238,754	238,754
Other Operating		
Expense	1,261,246	1,261,246

The above appropriations for the environmental management special fund operating expenses are appropriated from revenues accruing to the environmental management special fund created by IC 13-7-13-2. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the environmental management special fund.

STATE PRETREATMENT
PROGRAM

Personal		
Services	30,898	30,898
Other Operating		
Expense	3,817	3,817

GROUNDWATER PROGRAM

Personal		
Services	21,354	21,354
Other Operating		
Expense	10,569	10,569

UNDERGROUND STORAGE

TANK PROGRAM

Personal		
Services	53,567	53,567
Other Operating		
Expense	21,578	21,578

The above appropriations for the underground storage tank program are appropriated from revenues accruing to the underground petroleum storage tank trust fund created by IC 13-7-20-30. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the underground petroleum storage tank trust fund.

AIR MANAGEMENT
OPERATING

Personal		
Services	3,348,407	3,348,407
Other Operating		
Expense	1,603,565	1,603,565

Of the foregoing appropriations, one million, seven hundred fifty thousand dollars (\$1,750,000) is appropriated from the general fund for each of fiscal year 1995-96 and fiscal year 1996-97, and the balance is appropriated from revenues accruing to the environmental management special fund created by IC 13-7-13-2. With approval of the governor and the budget agency, said sums may be augmented from revenues

accruing to the environmental management special fund.

WATER MANAGEMENT

NON-PERMITTING

Personal

Services 1,021,818 1,021,818

Other Operating

Expense 416,707 416,707

GREAT LAKES

INITIATIVE

Other Operating

Expense 95,000 95,000

The above appropriations for the Great Lakes initiative are appropriated from revenues accruing to the environmental management special fund created by IC 13-7-13-2. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the environmental management special fund.

SOLID WASTE

SUBTITLE D PROGRAM

Personal

Services 5,212 5,212

Other Operating

Expense 18,548 18,548

COASTAL MANAGEMENT

Personal

Services 14,639 14,639

Other Operating

Expense 7,993 7,993

OPERATOR TRAINING

Personal

Services 41,118 41,118

Other Operating

Expense 5,092 5,092

SAFE DRINKING

WATER

Personal

Services 330,277 519,870

Other Operating

Expense 309,865 120,130

Of the foregoing appropriations, six hundred thousand dollars (\$600,000) is appropriated from the general fund for each of fiscal year 1995-96 and fiscal year 1996-97, and the balance is appropriated from revenues accruing to the environmental management special fund created by IC 13-7-13-2. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the environmental management special fund.

LEAKING UNDERGROUND

STORAGE TANKS

Personal

Services 72,365 72,365

Other Operating

Expense 31,600 31,600

The above appropriations for leaking underground storage tanks are appropriated from revenues accruing to the underground petroleum storage tank trust fund established by IC 13-7-20-30. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the underground petroleum storage tank trust fund.

CORE SUPERFUND

Personal		
Services	20,203	20,203
Other Operating		
Expense	26,065	26,065

The above appropriations for the core superfund are appropriated from revenues accruing to the hazardous substances response trust fund established by IC 13-7-8.7-2. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the hazardous substances response trust fund.

STATE REVOLVING

LOAN FUND –

OPERATING

Total Operating		
Expense	139,973	139,973

EXCESS LIABILITY

Personal		
Services	374,973	374,973
Other Operating		
Expense	5,142,450	5,142,450

The above appropriations for excess liability are appropriated from revenues accruing to the underground petroleum storage tank excess liability fund established by IC 13-7-20-31. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the underground petroleum storage tank excess liability fund.

HAZARDOUS WASTE

SITE – STATE CLEAN-UP

Personal		
Services	593,187	593,187
Other Operating		
Expense	3,712,627	3,712,627

The above appropriations for the hazardous waste site - state clean-up are appropriated from revenues accruing to the hazardous substances response trust fund created by IC 13-7-8.7-2. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the hazardous substances response trust fund.

TITLE 3

COORDINATION

Personal		
Services	51,000	51,000
Other Operating		
Expense	153,000	153,000

The above appropriations for the Title 3 coordination are appropriated from revenues accruing to the hazardous substances

response trust fund created by IC 13-7-8.7-2. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the hazardous substances response trust fund.

SUPERFUND MATCH

Other Operating

Expense	1,979,934	1,979,934
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The above appropriations for the superfund match are appropriated from revenues accruing to the hazardous substances response trust fund created by IC 13-7-8.7-2. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the hazardous substances response trust fund.

HOUSEHOLD

HAZARDOUS WASTE

Personal

Services	34,252	34,252
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Other Operating

Expense	258,000	258,000
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The above appropriations for household hazardous waste are appropriated from revenues accruing to the hazardous substances response trust fund created by IC 13-7-8.7-2. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the hazardous substances response trust fund.

LABORATORY

CONTRACTS

Other Operating

Expense	3,218,000	3,218,000
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The foregoing appropriations for laboratory contracts are appropriated from the general fund in an amount not to exceed one million, nine hundred fifteen thousand, four hundred ninety-six dollars (\$1,915,496) for each of fiscal year 1995-96 and 1996-97. Of the balance of the appropriations for each fiscal year 1995-96 and 1996-97, six hundred forty-four thousand, five hundred four dollars (\$644,504) is appropriated from revenues accruing to the environmental management special fund created by IC 13-7-13-2, and six hundred fifty-eight thousand dollars (\$658,000) is appropriated from revenues accruing to the hazardous substances response trust fund created by IC 13-7-8.7-2. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the environmental management special fund and the hazardous substances response trust fund.

ASBESTOS TRUST

OPERATING

Personal

Services	602,079	602,079
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Other Operating

Expense	46,500	46,500
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The above appropriations for asbestos trust operating are appropriated from revenues accruing to the asbestos trust fund established by IC 13-1-1-15. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the asbestos trust fund.

PETROLEUM TRUST
OPERATING

Personal		
Services	336,249	336,249
Other Operating		
Expense	439,500	439,500

The above appropriations for petroleum trust operating are appropriated from revenues accruing to the underground petroleum storage tank trust fund created by IC 13-7-20-30. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the underground petroleum storage tank trust fund.

FOR THE HAZARDOUS
WASTE FACILITY
SITE

APPROVAL
AUTHORITY

Total Operating		
Expense	123,981	123,981

The foregoing appropriations are from the environmental management special fund created by IC 13-7-13-2. With the approval of the governor and the budget agency, such sums may be augmented from the environmental management special fund.

FOR THE POLLUTION
PREVENTION
INSTITUTE

Total Operating		
Expense	452,500	452,500

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SECTION 6. ECONOMIC DEVELOPMENT

	Year	Year
	1995-96	1996-97
ECONOMIC DEVELOPMENT		
A. AGRICULTURE		
FOR THE		
LIEUTENANT GOVERNOR		
STANDARD BRED BOARD		
OF REGULATION		
Total Operating		
Expense	134,000	134,000
OFFICE OF THE		
COMMISSIONER OF		
AGRICULTURE		
Personal		
Services	897,731	897,731
Other Operating		
Expense	608,160	608,160
B. COMMERCE		
FOR THE DEPARTMENT		
OF COMMERCE		

ADMINISTRATIVE AND FINANCIAL SERVICES		
Personal		
Services	1,581,855	1,581,855
Other Operating		
Expense	1,446,439	1,446,439
BUSINESS DEVELOPMENT		
Personal		
Services	1,003,345	1,003,345
Other Operating		
Expense	189,823	189,823
TOURISM AND FILM DEVELOPMENT		
Personal		
Services	701,285	701,285
Other Operating		
Expense	318,773	318,773
INTERNATIONAL TRADE		
Personal		
Services	1,673,189	1,673,189
Other Operating		
Expense	224,760	224,760
COMMUNITY ECONOMIC DEVELOPMENT		
Personal		
Services	501,559	501,559
Other Operating		
Expense	175,033	175,033
OFFICE OF ENERGY POLICY		
Personal		
Services	180,068	180,068
Other Operating		
Expense	46,650	46,650
SCHOOLS AND HOSPITALS		
Total Operating		
Expense	41,166	41,166
ENERGY IMPLEMENTATION GRANT		
Total Operating		
Expense	96,794	96,794
ENTERPRISE ZONE FUND		
Total Operating		
Expense	147,433	147,433

The foregoing appropriations for the enterprise zone fund of the department of commerce are hereby appropriated from the revenues accruing to the fund as created by IC 4-4-6.1. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the enterprise zone fund.

RECYCLING OPERATING

Personal		
Services	86,506	86,506
Other Operating		
Expense	23,567	23,567

RECYCLING

PROMOTION AND ASSISTANCE PROGRAM

Total Operating		
Expense	1,500,000	1,500,000

The above appropriations for recycling operating and recycling promotion and assistance are made from the Indiana recycling promotion and assistance fund in accordance with the provisions of IC 4-23-5.5. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to the Indiana recycling promotion and assistance fund.

WASTE TIRE

MANAGEMENT

Total Operating		
Expense	693,661	693,661

The above appropriations for waste tire management expenses are appropriated from revenues accruing to the waste tire management fund in accordance with the provisions of IC 13-7-23-11. With the approval of the governor and the budget agency, these appropriations may be augmented from revenues accruing to the waste tire management fund.

BUSINESS AND

TOURISM

PROMOTION FUND

Total Operating		
Expense for		
the Biennium	8,000,000	

COMMUNITY

PROMOTION

MATCHING FUND

Total Operating		
Expense for		
the Biennium	500,000	

ECONOMIC

DEVELOPMENT FUND

Total Operating		
Expense for		
the Biennium	6,759,748	

Five million, two hundred fifty-nine thousand, seven hundred forty-eight dollars (\$5,259,748) of the above appropriation for the

economic development fund shall be transferred from the job creation and economic development fund created by IC 4-30-17-3.5. The transferred funds shall be used for the purposes set forth in IC 4-30-17-7.5. Notwithstanding any provision of any other act enacted in the First Regular Session of the One Hundred Ninth General Assembly, IC 4-30-17-7.5 is not repealed and remains in effect.

INDUSTRIAL		
DEVELOPMENT		
GRANT FUND		
Total Operating		
Expense for		
the Biennium	8,400,000	
LOCAL ECONOMIC		
DEVELOPMENT		
ORGANIZATION/		
REGIONAL		
ECONOMIC		
DEVELOPMENT		
ORGANIZATION		
(LED/REDO)		
MATCHING GRANT		
PROGRAM		
Total Operating		
Expense for		
the Biennium	2,000,000	
STRATEGIC		
DEVELOPMENT FUND		
Total Operating		
Expense for		
the Biennium	500,000	
TOURISM		
INFORMATION AND		
PROMOTION FUND		
Total Operating		
Expense	300,000	300,000
TRADE PROMOTION FUND		
Total Operating		
Expense	200,000	200,000
TRAINING 2000		
FUND		
Total Operating		
Expense for		
the		
Biennium	26,000,000	
BUSINESS		
MODERNIZATION		
AND TECHNOLOGY		
CORPORATION		
Total Operating		
Expense for		
the		

Biennium	11,817,000	
ECONOMIC DEVELOPMENT COUNCIL		
Total Operating Expense	350,000	350,000
INDIANA DEVELOPMENT FINANCE AUTHORITY (IDFA) PROJECT GUARANTY FUND		
Total Operating Expense for the Biennium	1,000,000	
ECONOMIC DEVELOPMENT TRAINING		
Total Operating Expense for the Biennium		4,800,000

The above appropriation shall be made prior to June 30, 1997, and shall be used for businesses located in an economic development district established under IC 6-1.1-39 and located in a county having a population of more than one hundred twenty-nine thousand (129,000) but less than one hundred thirty thousand six hundred (130,600). The appropriation is made to enable the state to fully satisfy any and all commitments or obligations that may exist regarding screening, assessment, training, or other costs related to the hiring of new employees arising out of a Memorandum of Understanding dated December 1, 1986.

BUSINESS DEVELOPMENT LOAN FUND		
Total Operating Expense for the Biennium	2,000,000	
CAPITAL ACCESS PROGRAM		
Total Operating Expense for the Biennium	2,000,000	

The above appropriation for the capital access program may be used as the state match requirement for the federal capital access program. Of the foregoing appropriation, up to five hundred thousand dollars (\$500,000) may be used for multi-bank community development corporation start-up grants.

LABOR/MANAGEMENT COUNCIL		
Total Operating Expense	400,000	400,000
SMALL BUSINESS DEVELOPMENT		

CORPORATION
(SBDC)

Total Operating
Expense 1,540,000 1,540,000

Of the foregoing appropriation for the small business development corporation (SBDC), five hundred thousand dollars (\$500,000) shall be allocated to the minority business financial assistance program to capitalize the SBDC microloan program.

SBDC, SMALL
BUSINESS
INCUBATOR FUND

Total Operating
Expense for
the Biennium 500,000

The budget agency may not make an allotment of funds appropriated to the business and tourism promotion fund, the industrial development grant fund, the LEDO/REDO matching grant program, the strategic development fund, the training 2000 fund, the business modernization and technology corporation, the IDFA project guaranty fund, or the SBDC small business incubator fund until the state budget committee has reviewed the sums requested for allotment.

INDIANAPOLIS
AIRPORT
AUTHORITY –
INDIANA
TRANSPORTATION
FINANCE
AUTHORITY –
AIRPORT
FACILITIES

Total Operating
Expense 15,198,191 15,485,326

C. EMPLOYMENT SERVICES
FOR THE DEPARTMENT
OF WORKFORCE
DEVELOPMENT,
DIVISION OF
EMPLOYMENT
AND TRAINING
SERVICES, OFFICE
OF OCCUPATIONAL
DEVELOPMENT-
O.I.C.

Total Operating
Expense 200,000 200,000

The above appropriations for the department of workforce development, division of employment and training services shall be used to carry out the purposes of IC 22-4-40.

TRAINING PROGRAMS

Total Operating
Expense 3,280,000 3,280,000

ADMINISTRATION		
Total Operating		
Expense	1,180,834	1,150,834
OFFICE OF		
WORKFORCE		
LITERACY		
Total Operating		
Expense	620,188	770,188
VOCATIONAL		
EDUCATION		
EQUIPMENT		
REPLACEMENT		
ALLOCATION		
Distribution	1,500,000	1,500,000
Transfer appropriations shall be made to the respective institution's		
operating accounts by the auditor of state based on the allocations		
specified below:		
INDIANA		
UNIVERSITY-		
REGIONAL		
CAMPUSES		
EAST		
Total Operating		
Expense		
Allocation	15,840	15,840
KOKOMO		
Total Operating		
Expense		
Allocation	12,048	12,048
NORTHWEST		
Total Operating		
Expense		
Allocation	30,342	30,342
SOUTH BEND		
Total Operating		
Expense		
Allocation	13,832	13,832
INDIANA		
UNIVERSITY-		
PURDUE		
UNIVERSITY		
AT INDIANAPOLIS		
(IUPUI)		
Total Operating		
Expense		
Allocation	51,611	51,611
INDIANA		
UNIVERSITY-		
PURDUE		
UNIVERSITY		
AT FORT WAYNE		

Total Operating Expense Allocation	40,233	40,233
PURDUE UNIVERSITY LAFAYETTE CAMPUS		
Total Operating Expense Allocation	40,010	40,010
CALUMET		
Total Operating Expense Allocation	29,152	29,152
NORTH CENTRAL		
Total Operating Expense Allocation	22,533	22,533
INDIANA STATE UNIVERSITY		
Total Operating Expense Allocation	12,048	12,048
BALL STATE UNIVERSITY		
Total Operating Expense Allocation	18,294	18,294
VINCENNES UNIVERSITY		
Total Operating Expense Allocation	134,829	134,829
INDIANA VOCATIONAL TECHNICAL COLLEGE		
Total Operating Expense Allocation	1,079,228	1,079,228

1995-340-7

SECTION 7. TRANSPORTATION

Year	Year
1995-96	1996-97

DEPARTMENT OF TRANSPORTATION

For the conduct and operation of the department of transportation, the following sums are hereby appropriated for the periods of time herein designated, from the state general fund, the public mass transportation fund, the industrial rail service fund, the state highway fund, the motor vehicle highway fund, the distressed road fund, the state highway road

construction and improvement fund, and the motor carrier regulation fund.

A. ADMINISTRATION

Personal		
Services	489,079	507,269
Other Operating		
Expense	155,585	157,116

Of the funds appropriated for fiscal year 1995-96 one hundred seventy-four thousand, fifty-eight dollars (\$174,058) is appropriated from the public mass transportation fund established under IC 8-23-3-8; twenty-five thousand, seven hundred eighty-six dollars (\$25,786) is appropriated from the industrial rail service fund established under IC 8-3-1.7-2; seventy-two thousand, two hundred three dollars (\$72,203) is appropriated from the state general fund; and three hundred seventy-two thousand, six hundred seventeen dollars (\$372,617) is appropriated from the state highway fund.

Of the funds appropriated above for fiscal year 1996-97, one hundred seventy-nine thousand, three hundred eighty-three dollars (\$179,383) is appropriated from the public mass transportation fund established under IC 8-23-3-8; twenty-six thousand, five hundred seventy-six dollars (\$26,576) is appropriated from the industrial rail service fund established under IC 8-3-1.7-2; seventy-four thousand, four hundred eleven dollars (\$74,411) is appropriated from the state general fund; and three hundred eighty-four thousand, fifteen dollars (\$384,015) is appropriated from the state highway fund.

The above appropriations may be used to match federal funds available for planning and administration of transportation programs in Indiana. With the approval of the governor and the budget agency, said sums may be augmented from the public mass transportation fund, the industrial rail service fund, the general fund and the state highway fund.

B. INTERMODAL

OPERATING

Total Operating		
Expense	1,485,415	1,535,091

Of the funds appropriated above for intermodal operating for the fiscal year 1995-96, five hundred thirteen thousand, nine hundred seventy-one dollars (\$513,971) is appropriated from the public mass transportation fund established under IC 8-23-3-8; two hundred eighty-seven thousand, sixty-eight dollars (\$287,068) is appropriated from the industrial rail service fund established under IC 8-3-1.7-2; four hundred sixty-eight thousand, sixty-seven dollars (\$468,067) is appropriated from the state general fund; and two hundred sixteen thousand, three hundred nine dollars (\$216,309) is appropriated from the state highway fund.

Of the funds appropriated above for intermodal operating for fiscal year 1996-97, five hundred sixteen thousand, two hundred forty dollars (\$516,240) is appropriated from the public mass transportation fund established under IC 8-23-3-8; two hundred ninety-four thousand, three hundred fifty-one dollars (\$294,351) is appropriated from the industrial rail service fund established under IC 8-3-1.7-2; five hundred thousand,

seven hundred dollars (\$500,700) is appropriated from the state general fund; and two hundred twenty-three thousand, eight hundred dollars (\$223,800) is appropriated from the state highway fund.

The above appropriations from the general fund include funds eligible for federal reimbursement for planning and administration of intermodal transportation programs. The department shall promptly apply to the federal government for all eligible costs and shall promptly deposit any reimbursement received into the state general fund.

INTERMODAL
GRANT PROGRAM

Total Operating		
Expense	13,429	27,286

Of the funds appropriated above for the intermodal grant program for fiscal year 1995-96, six thousand four hundred twenty-nine dollars (\$6,429) is appropriated from the industrial rail service fund established under IC 8-3-1.7-2, and seven thousand dollars (\$7,000) is appropriated from the state general fund. Of the funds appropriated above for the intermodal grant program for fiscal year 1996-97, six thousand six hundred eighty-six dollars (\$6,686) is appropriated from the industrial rail service fund established under IC 8-3-1.7-2 and twenty thousand, six hundred dollars (\$20,600) is appropriated from the state general fund.

The above appropriations for intermodal operating and intermodal grant programs, with the approval of the governor and the budget agency, may be augmented from funds accruing to the industrial rail service fund and the state general fund for the specific activities of the respective fund or funds.

PUBLIC MASS
TRANSPORTATION

Matching		
Funds	20,704,029	21,337,759

The above appropriations for matching funds are appropriated from the public mass transportation fund.

The appropriations are to be used solely for the promotion and development of public transportation. The department of transportation shall allocate funds based on a formula approved by the commissioner of the department of transportation.

The allocations made by the department of transportation must include municipal corporations that received public mass transportation funds in state fiscal year 1986. The department of transportation may not allocate funds to any municipal corporations that did not receive public mass transportation funds in state fiscal year 1986. However, if the provider of mass transportation services for a municipal corporation changes, the department of transportation may allocate funds to the municipal corporation.

The state funds can be used to match federal funds available under the Urban Mass Transportation Act of 1964, as amended (49 U.S.C. 1601, et seq.), or local funds from a requesting municipal corporation (as defined in IC 36-1-2-10).

Before funds may be disbursed to a municipal corporation, the corporation must submit its request for financial assistance to the

department of transportation for approval. Allocations must be approved by the governor and the budget agency after review by the state budget committee and shall be made on a reimbursement basis. Only applications for capital and operating assistance may be approved. Only those corporations which have met the reporting requirements under IC 8-23-3 are eligible for assistance under this appropriation.

Should the balance in the public mass transportation fund exceed the above appropriations, said excess amount is hereby appropriated to be used by the department of transportation, with the approval of the governor and the budget agency.

C. HIGHWAY

OPERATING

Personal		
Services	155,358,399	160,384,818
Other Operating		
Expense	39,713,997	37,076,918

HIGHWAY VEHICLE

AND ROAD

MAINTENANCE

EQUIPMENT

Other Operating		
Expense	12,403,652	13,092,835

The above appropriations for highway operating and highway vehicle and road maintenance equipment may be used for personal services, equipment, and other operating expense, including the cost of transportation for the governor.

HIGHWAY

BUILDINGS AND

GROUND

Total Operating		
Expense for		
the		
Biennium	22,059,373	

The above appropriations for highway buildings and grounds may be used for land acquisition, site development, construction and equipping new highway facilities and for maintenance, repair, and rehabilitation on existing state highway facilities.

HIGHWAY PLANNING

AND RESEARCH

PROGRAM

Total Operating		
Expense	1,470,694	1,528,545

D. HIGHWAY CAPITAL

IMPROVEMENTS

PROGRAM

HIGHWAY

MAINTENANCE

WORK PROGRAM

Other Operating		
Expense	55,212,566	57,421,070

The above appropriations for the highway maintenance work program may be used for:

- (1) patching roadways and shoulders;
- (2) repairing and painting bridges;
- (3) installing signs and signals and painting roadways for traffic control;
- (4) mowing, herbicide application, and brush control;
- (5) drainage control;
- (6) maintenance of rest areas, public roads on properties of the department of natural resources, and driveways on the premises of all state facilities;
- (7) snow and ice removal;
- (8) utility costs for roadway lighting; and
- (9) other special maintenance and support activities consistent with the highway maintenance work program.

HIGHWAY CAPITAL
IMPROVEMENTS

Right of Way	9,000,000	9,000,000
Formal		
Contracts	147,747,799	148,221,506
Consulting		
Services	13,554,688	13,503,980

Five million dollars (\$5,000,000) of the above appropriation for formal contracts for state fiscal year 1995-96 shall be augmented from the state general fund.

The above appropriations for the capital improvements program may be used for:

- (1) bridge rehabilitation and replacement;
- (2) road construction, reconstruction, or replacement;
- (3) construction, reconstruction, or replacement of travel lanes, intersections, grade separations, rest parks, and weigh stations;
- (4) relocation and modernization of existing roads;
- (5) resurfacing;
- (6) erosion and slide control;
- (7) construction and improvement of railroad grade crossings, including the use of the appropriations to match federal funds for said projects;
- (8) small structure replacements;
- (9) safety and spot improvements; and
- (10) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

Such uses constitute new highway construction for purposes of IC 4-30-17.

The foregoing appropriations for highway operating, highway vehicles and road maintenance equipment, highway buildings and grounds, highway planning and research program, highway maintenance work program, and highway capital improvements are appropriated from estimated revenues which include the following:

- (1) Funds distributed to the state highway fund from the motor vehicle highway account pursuant to IC 8-14-1-3(4).
- (2) Funds distributed to the state highway fund from the highway,

road and street fund pursuant to IC 8-14-2-3.

(3) All fees and miscellaneous revenues deposited in or accruing to the state highway fund pursuant to IC 8-23-9-54.

(4) Any unencumbered funds carried forward in the state highway fund from any previous fiscal year.

(5) All other funds appropriated or made available to the department by the general assembly.

If funds from sources set out above for the department exceed appropriations from those sources to the department, said excess amount is hereby appropriated to be used at the discretion of the department with approval of the governor and the budget agency for the conduct and operation of the department.

Should there be a change in statute reducing or increasing revenue for department use, the budget agency shall notify the auditor of state to adjust the above appropriations to reflect the estimated increase or decrease. Upon the request of the department, the budget agency, with the approval of the governor, may allot any increase in appropriations to the department.

If the department of transportation finds that an emergency exists or that an appropriation will be insufficient to cover expenses incurred in the normal operation of the department, the budget agency may, upon request of the department and approval of the governor, transfer funds from revenue sources set out above from one (1) appropriation to the deficient appropriation. No appropriation from the state highway fund may be used to fund any toll road or toll bridge project except as specifically provided for under IC 8-15-2-20.

WEIGH STATION
IMPROVEMENTS

Total Operating		
Expense	1,000,000	1,000,000

The foregoing appropriations for weigh station improvements are from the motor carrier regulation fund established by IC 8-2.1-23-1. With the approval of the governor and the budget agency, said sums may be augmented from funds accruing to the motor carrier regulation fund.

STATE HIGHWAY
ROAD
CONSTRUCTION
AND IMPROVEMENT
PROGRAM

Formal		
Contracts	1,617,409	2,577,809
Lease Rental		
Payments	27,982,581	27,842,191

The above appropriations for the state highway road construction and improvement program are appropriated from the state highway road construction and improvement fund provided in IC 8-14-10-5 and may include any unencumbered funds carried forward from any previous fiscal year. The funds may be used for:

- (1) road and bridge construction, reconstruction, or replacement;
- (2) construction, reconstruction, or replacement of travel lanes,

- intersections, grade separations, and to include state road 46 west;
- (3) relocation and modernization of existing roads;
- (4) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects; and
- (5) payment of rentals and leases relating to projects under IC 8-14.5.

The above appropriations, with the approval of the governor and the budget agency, may be augmented from funds accruing to the state highway road construction and improvement fund.

FEDERAL

APPORTIONMENT

Right-of-Way	16,000,000	16,000,000
Formal		
Contracts	273,708,016	273,485,342
Consulting		
Engineers	14,445,312	14,496,020
Highway		
Planning		
and Research	4,446,672	4,618,638
Local		
Government		
Revolving		
Account	101,250,000	101,250,000

The department may establish an account to be known as the "local government revolving account". The account is to be used to administer the federal-local highway construction program. All contracts issued and all funds received for federal-local projects under this program shall be entered into this account.

If the federal apportionments for the fiscal years covered by this act exceed the above estimated appropriations for the department or for local governments, the excess federal apportionment is hereby appropriated for use by the department with the approval of the governor and the budget agency.

The department shall bill the federal government for all department payments that are eligible for total or partial reimbursement in a timely manner.

The department may let contracts and enter into agreements for construction and preliminary engineering during each year of the 1995-97 biennium which obligate not more than one-third (1/3) of the amount of state funds estimated by the department to be available for appropriation in the following year for formal contracts and consulting engineers for the capital improvements program.

Pursuant to IC 8-23-5-7(a), the department, with the approval of the governor, may construct and maintain roadside parks and highways where said highways will connect any state highway now existing, or hereafter constructed, with any state park, state forest preserve, state game preserve, or the grounds of any state institution. There is hereby appropriated to the department of transportation an amount sufficient to carry out the provisions of this paragraph. Pursuant to IC 8-23-5-7(d), such appropriations shall be made from the motor vehicle highway account before distribution to local units of

government.

E. LOCAL TECHNICAL ASSISTANCE AND RESEARCH

Pursuant to IC 8-14-1-3(6), there is appropriated to the department of transportation an amount sufficient for:

- (1) the program of technical assistance under IC 8-23-2-5(6); and
- (2) the research and highway extension program conducted for local government under IC 8-17-7-4.

The department shall develop an annual program of work for research and extension, in cooperation with those units being served, listing the types of research and educational programs to be undertaken. The commissioner of the department of transportation may make a grant under this appropriation to the institution or agency selected to conduct the annual work program. Pursuant to IC 8-14-1-3(6), appropriations for the program of technical assistance and for the program of research and extension shall be taken from the local share of the motor vehicle highway account.

Pursuant to IC 8-14-1-3(7) there is hereby appropriated such sums as are necessary to maintain a sufficient working balance in accounts established to match federal and local money for highway projects. These funds are appropriated from the following sources in the proportion specified:

- (1) one-half (1/2) from the forty-seven percent (47%) set aside of the motor vehicle highway account under IC 8-14-1-3(7); and
- (2) for counties and for those cities and towns with a population greater than five thousand (5,000), one-half (1/2) from the distressed road fund under IC 8-14-8-2.

1995-340-8

SECTION 8.	Year 1995-96	Year 1996-97
FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS		
A. FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION FAMILY AND SOCIAL SERVICES ADMINISTRATION		
Total Operating Expense	11,428,458	11,428,458
HEALTH, FAMILY AND SOCIAL SERVICES COORDINATING ACCOUNT		
Total Operating Expense	170,822	170,822
COMMISSION FOR THE STATUS OF BLACK MALES		
Total Operating		

Expense	50,000	50,000
FOR THE BUDGET		
AGENCY FSSA/DEPARTMENT		
OF HEALTH		
INSTITUTIONAL		
CONTINGENCY FUND		
Total Operating		
Expense for		
the Biennium	6,000,000	

The above institutional contingency fund shall be allotted upon the recommendation of the budget agency with approval of the governor. This appropriation shall be used to supplement individual hospital, state developmental center, and special institutions budgets.

FOR THE FAMILY
AND SOCIAL
SERVICES
ADMINISTRATION
OFFICE
OF MEDICAID
POLICY AND
PLANNING
OFFICE ADMINISTRATION

Total Operating		
Expense	3,445,976	3,445,976
MEDICAID – CURRENT		
OBLIGATIONS		
Total Operating		
Expense	878,387,473	967,374,965

Of the foregoing appropriations for Medicaid – Current Obligations, thirty-five million dollars (\$35,000,000) in each fiscal year is hereby appropriated from the state hospital care for the indigent fund established by IC 12-16-14-6, notwithstanding the provisions of IC 12-16, and the balance from the general fund.

MEDICAID –
ADMINISTRATION

Total Operating		
Expense	14,057,821	13,870,321

The foregoing appropriations for Medicaid assistance and for Medicaid administration are for the purpose of enabling the office of Medicaid policy and planning to carry out all services as provided in IC 12-8-6. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the office of Medicaid policy and planning for the respective purposes for which such money was allocated and paid to this state. Subject to the provisions of SEA 478-1995, if the sums herein appropriated for Medicaid assistance and for Medicaid administration are insufficient to enable the office of Medicaid policy and planning to meet its obligations, then there is appropriated from the state general fund such further sums as may be necessary for such purpose subject to the approval of the governor and the budget agency.

DIVISION OF MENTAL HEALTH		
Personal Services	2,014,593	2,014,593
Other Operating Expense	256,746	256,746
PSYCHIATRIC RESEARCH		
Other Operating Expense	224,980	224,980
WORK PROGRAM FOR THE CHRONICALLY MENTALLY ILL		
Other Operating Expense	373,448	373,448
RESIDENTIAL SERVICES FOR THE MENTALLY ILL		
Other Operating Expense	21,642,875	22,292,162

The division of mental health must assure that consideration be given to the care and placement of emotionally disturbed children when allocating the above appropriations for residential services for mentally ill persons.

COMMUNITY MENTAL ILLNESS CLINICS		
Other Operating Expense	194,353	194,353

The above appropriations to the division of mental health community mental illness clinics may be augmented, with the approval of the governor and the budget agency, from funds accruing to the social services block grant-purchase of social services contingency fund pursuant to IC 12-13-10 for the purpose of reimbursing the foregoing appropriations for expenditures made therefrom which qualify for participation in the social services block grant purchase of social services program.

COMPREHENSIVE COMMUNITY MENTAL HEALTH SERVICES		
Total Operating Expense	54,371,619	56,002,767

The foregoing appropriations for the division of mental health comprehensive community mental health services are from revenues accruing to the state general fund in the following amounts: for fiscal year 1995-96 forty-nine million, nine hundred twenty-six thousand, six hundred nineteen dollars (\$49,926,619); for fiscal year 1996-97, fifty-one million, five hundred fifty-seven thousand, seven hundred sixty-seven dollars (\$51,557,767); and the balance from revenues accruing to the mental health center fund as established under IC 6-7-1.

With the approval of the governor and the budget agency, these sums may be augmented from revenues accruing to the mental health centers fund. The comprehensive community mental health centers shall submit their proposed annual budgets (including income and operating statements) to the budget agency on or before August 1 of each year. All federal funds shall be applied in augmentation of the foregoing funds rather than in lieu of any portion of said funds.

The above appropriations for comprehensive community mental health services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid rehabilitation option. With the approval of the governor and the budget agency, three million, three hundred thousand dollars (\$3,300,000) of this appropriation may be transferred to the division of mental health community transition fund each year of the biennium.

ALCOHOL AND
DRUG SERVICES
COURT
REMISSIONS

Total Operating		
Expense	3,245,946	3,245,946

Of the above appropriations to alcohol and drug services court remissions, the following amounts are appropriated from revenues accruing to the court remission fund pursuant to IC 12-23-14: two hundred ninety-six thousand, seven hundred ninety-five dollars (\$296,795) for fiscal year 1995-96 and two hundred ninety-six thousand, seven hundred ninety-five dollars (\$296,795) for fiscal year 1996-97. However, if the receipts are less than the appropriation, the division shall not spend more than is collected. The balance of the above appropriations is from revenue accruing to the addiction services fund authorized pursuant to IC 12-23-2.

MENTAL HEALTH
COMMUNITY
TRANSITION
FUND

Total Operating		
Expense	15,458,179	15,458,179

EVANSVILLE
PSYCHIATRIC
CHILDREN'S
CENTER

Personal		
Services	2,025,369	2,025,369
Other Operating		
Expense	153,911	153,911

EVANSVILLE
STATE HOSPITAL

Personal		
Services	17,472,508	17,472,508
Other Operating		
Expense	2,720,326	2,720,326

LARUE D.

CARTER MEMORIAL HOSPITAL		
Personal		
Services	13,876,702	13,876,702
Other Operating Expense	2,268,362	2,268,362
LOGANSPORT STATE HOSPITAL		
Personal		
Services	27,633,325	27,633,325
Other Operating Expense	3,696,713	3,696,713
MADISON STATE HOSPITAL		
Personal		
Services	17,648,328	17,648,328
Other Operating Expense	2,677,561	2,677,561
RICHMOND STATE HOSPITAL		
Personal		
Services	20,229,571	20,229,571
Other Operating Expense	3,045,552	3,045,552
PATIENT PAYROLL		
Total Operating Expense	320,000	320,000
TOTAL	113,448,228	113,448,228

The foregoing appropriations for the division of mental health institutions are from revenues accruing to the state general fund in the following amounts: for fiscal year 1995-96, up to ninety-two million, nine hundred sixty-six thousand, twenty-eight dollars (\$92,966,028); for fiscal year 1996-97, up to ninety-two million, four hundred eleven thousand, seven hundred twenty-eight dollars (\$92,411,728); and the balance from revenues accruing to the mental health fund established by IC 12-24-14.

Sixty-six percent (66%) of the revenues accruing to the above named state mental health institutions pursuant to IC 12-15 shall be deposited in the mental health fund established by IC 12-24-14, and thirty-four percent (34%) of the revenues accruing to the above named institutions pursuant to IC 12-15 shall be deposited in the state general fund.

In addition to the above appropriations each institution may qualify for an additional appropriation, or allotment, subject to approval of the governor and the budget agency, from the mental health fund of up to twenty percent (20%) but not to exceed fifty thousand dollars (\$50,000) in each fiscal year, of the amount in which actual net collections exceed an amount specified in writing by the division of mental health prior to July 1 of each year beginning July 1, 1995.

DIVISION
OF FAMILY AND
CHILDREN SERVICES

Personal Services	4,090,070	4,090,070
Other Operating Expense	1,681,747	1,681,747
PERSONAL SERVICES REIMBURSEMENT TO COUNTIES INCLUDING PERF, HEALTH INSURANCE, AND LIFE INSURANCE		
Total Operating Expense	42,679,783	42,455,512
SPECIAL NEEDS ADOPTION		
Personal Services	232,043	232,043
Other Operating Expense	29,250	29,250
TITLE IV-D OF THE FEDERAL SOCIAL SECURITY ACT (STATE MATCH)		
Total Operating Expense	5,952,688	5,995,731
STATE WELFARE FUND – COUNTY ADMINISTRATION		
Total Operating Expense	29,683,004	30,276,664

The foregoing appropriations for the division of family and children Title IV-D of the federal Social Security Act are made pursuant to, and not in addition to, IC 12-17-2-31.

Without the approval of the governor and the budget agency, the amount of federal administrative allowance transferred to the state welfare fund-county administration shall not exceed sixty million, one hundred forty-seven thousand, six hundred eighty-seven dollars (\$60,147,687) in fiscal year 1995-96 and sixty million, eight hundred thirty thousand, four hundred three dollars (\$60,830,403) in fiscal year 1996-97.

The above appropriations to the division of family and children state welfare fund-county administration may be augmented, with the approval of the governor and the budget agency, from funds accruing to the social services block grant purchase of social services contingency fund pursuant to IC 12-13-10 for the purpose of reimbursing the foregoing appropriations for expenditures made therefrom which qualify for participation in the social services block grant purchase of social services program.

The above appropriations for the state welfare fund are from revenue accruing to the fund authorized pursuant to IC 12-19-4. These sums may be augmented, with the approval of the governor and the budget

agency, from revenues accruing to said fund.

ADOPTION		
ASSISTANCE		
Total Operating		
Expense	2,728,951	3,137,980
TITLE IV-B CHILD		
WELFARE		
Total Operating		
Expense	1,622,259	1,747,194
NON-RECURRING		
ADOPTION		
ASSISTANCE		
Total Operating		
Expense	113,750	113,750
ADOPTION		
OPPORTUNITIES		
Total Operating		
Expense	50,000	50,000
The foregoing appropriations for Title IV-B child welfare,		
non-recurring adoption assistance, adoption assistance, and adoption		
opportunities represent the maximum state match for Title IV-B.		
MEDICAID		
DISABILITY		
ELIGIBILITY		
EXAMS		
Total Operating		
Expense	750,000	750,000
IMPACT (JOBS)		
PROGRAM (AFDC		
RECIPIENTS)		
Total Operating		
Expense	13,254,442	13,254,442
IMPACT PROGRAM		
(FOOD STAMPS		
RECIPIENTS)		
Total Operating		
Expense	8,609,203	8,609,203
BURIAL		
REIMBURSEMENT		
- AFDC		
Total Operating		
Expense	78,000	78,000
PUBLIC ASSISTANCE		
(AFDC)		
Total Operating		
Expense	64,061,465	69,500,302

The foregoing appropriations for public assistance (AFDC), burials, and the IMPACT (JOBS) program are for the purpose of enabling the division of family and children to carry out all services as provided in IC 12-13. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant

or allowance is appropriated and shall be expended by the state division of family and children for the respective purposes for which such money was allocated and paid to this state. Subject to the provisions of SEA 478-1995, if the sums herein appropriated for public assistance and for the IMPACT (JOBS) work programs are insufficient to enable the division of family and children to meet its obligations, then there is appropriated from the state general fund such further sums as may be necessary for such purpose subject to the approval of the governor and the budget agency.

DOMESTIC VIOLENCE
PREVENTION AND
TREATMENT
PROGRAM

Total Operating		
Expense	1,121,098	1,121,098

The above appropriations for domestic violence shall be paid from receipts to the domestic violence prevention and treatment fund created by IC 12-18-4; provided that if revenues accruing to said fund are greater than the appropriations, the appropriations for grants only may be augmented to the limit of revenues with the approval of the governor and the budget agency.

PROJECT SAFE
PLACE

Total Operating		
Expense	125,000	125,000

STEP AHEAD

Total Operating		
Expense	3,682,995	3,682,995

CHEESE
COMMODITIES

Total Operating		
Expense	146,000	146,000

YOUTH SERVICE
BUREAU FUND

Total Operating		
Expense	600,000	600,000

The executive director of the division of family and children shall establish standards for youth service bureaus. Any youth service bureau that is not an agency of a unit of local government or is not registered with the Indiana secretary of state as a nonprofit corporation shall not be funded. The division of family and children shall fund all youth service bureaus that meet the standards as established June 30, 1983.

EARLY CHILDHOOD
INTERVENTION
SERVICES

Total Operating		
Expense for		
the Biennium	4,347,000	

SCHOOL AGE CHILD
CARE PROJECT
FUND

Total Operating		
Expense	550,000	550,000

The above appropriations for the school age child care project fund include the appropriation made in IC 6-7-1-30.2.

CHILD ABUSE
PREVENTION

Total Operating		
Expense	241,000	241,000

The above appropriations for child abuse prevention shall be paid from receipts to the child abuse prevention fund created by IC 12-18-1; provided that if revenues accruing to said fund are greater than the appropriations, the appropriations for grants only may be augmented to the limit of revenues with the approval of the governor and the budget agency.

SOCIAL SERVICES
BLOCK GRANT –
PURCHASE OF
SOCIAL SERVICES
CONTINGENCY FUND

Total Operating		
Expense for the Biennium	34,690,608	

It is the intent of the general assembly that the above appropriated funds, combined with federal social services block grant funds, be used in the following manner during the biennium:

Division of Disability, Aging, and Rehabilitative Services:	30,788,432	30,735,084
Division of Family and Children, Child Welfare Services:	14,583,994	14,558,724
Division of Family and Children, Child Development Services:	16,125,391	16,097,451
Division of Family and Children, Family Protection Services:	5,841,503	5,831,380
Division of Mental Health:	6,260,446	6,249,598
State Department of Health:	758,842	757,527

REHABILITATIVE
SERVICES

AGING SERVICES

Total Operating		
Expense	355,412	355,412

C.H.O.I.C.E. IN-HOME SERVICES

Total Operating		
Expense	25,902,364	28,052,687

The foregoing appropriations for C.H.O.I.C.E./In-Home Services include intragovernmental transfers to provide the nonfederal share of the Medicaid aged and disabled waiver.

If the above appropriations for C.H.O.I.C.E./In-Home Services are insufficient to provide services to all eligible persons, the division of disability, aging, and rehabilitative services may give priority for services to persons who are unable to perform more than two (2) activities of daily living (as defined in IC 12-10-10-1.5). The division of disability, aging, and rehabilitative services may discontinue conducting assessments for individuals applying for services under the C.H.O.I.C.E./In-Home Services program if a waiting list for such services exists.

The division of disability, aging, and rehabilitative services shall conduct an annual evaluation of the cost effectiveness of providing home care. Before January of each year, the division shall submit a report to the state budget committee, the budget agency, and the legislative council that covers all aspects of the division's evaluation and such other information pertaining thereto as may be requested by the state budget committee, the budget agency, or the legislative council, including the following: the number and demographic characteristics of the recipients of home care during the preceding fiscal year; the total cost and per recipient cost of providing home care services during the preceding fiscal year; the number of recipients of home care services who would have been placed in long term care facilities had they not received home care services; and the total cost savings during the preceding fiscal year realized by the state due to recipients of home care services (including Medicaid) being diverted from long term care facilities. The division shall obtain from providers of services data on their costs and expenditures regarding implementation of the program and report the findings to the state budget committee, the budget agency, and the legislative council.

OLDER HOOSIERS

ACT

Total Operating		
Expense	1,909,847	1,909,847

The above appropriations for the older Hoosiers act include funds for the community and home options to institutional care for the elderly and disabled program of IC 12-10-10. With the approval of the governor and the budget agency, part of the foregoing appropriations for the older Hoosiers act may be transferred to offset shortfalls in the appropriations for adult protection services or adult guardianship services.

ADULT PROTECTION

SERVICES

Total Operating		
Expense	558,000	558,000

With the approval of the governor and the budget agency, part of the foregoing appropriations for adult protection services may be transferred to offset shortfalls in the appropriations for the older hoosiers act or for adult guardianship services.

OBRA PREADMISSION

SCREENING

Total Operating		
Expense	37,538	37,538

ADULT GUARDIANSHIP

SERVICES

Personal		
Services	30,003	30,003
Other Operating		
Expense	69,871	69,871

With the approval of the governor and the budget agency, part of the foregoing appropriations for adult guardianship services may be transferred to offset shortfalls in the appropriations for the older hoosiers act or for adult protection services.

OFFICE OF DEAF

AND HEARING

IMPAIRED

Personal		
Services	217,067	217,067
Other Operating		
Expense	193,368	193,368

COMMUNITY

RESIDENTIAL

FACILITIES

COUNCIL

Personal		
Services	7,800	7,800
Other Operating		
Expense	16,982	16,982

RESIDENTIAL

SERVICES – CASE

MANAGEMENT

Personal		
Services	2,143,194	2,143,194
Other Operating		
Expense	721,661	721,661

VOCATIONAL

REHABILITATION

SERVICES

Personal		
Services	2,392,453	2,392,453
Other Operating		
Expense	8,322,793	8,322,793

EMPLOYEE TRAINING

Total Operating Expense	3,780	3,780
AID TO INDEPENDENT LIVING		
Total Operating Expense	22,222	22,222
OFFICE OF SERVICES FOR THE BLIND AND VISUALLY IMPAIRED		
Personal Services	185,713	185,713
Other Operating Expense	87,074	87,074
BLIND VENDING OPERATIONS		
Total Operating Expense	118,372	118,372
EPILEPSY SERVICES		
Other Operating Expense	492,190	492,190
COMMUNITY MENTAL RETARDATION AND DEVELOPMENTAL CENTERS DAY PROGRAMS		
Other Operating Expense	27,139,140	27,953,314

With the approval of the governor and the budget agency, the following amounts may be transferred from the foregoing appropriations for day programs: one million two hundred fifty thousand dollars (\$1,250,000) for each year of the biennium to early childhood intervention services; four hundred thousand dollars (\$400,000) for each year of the biennium to residential services-case management; and two hundred ninety-two thousand dollars (\$292,000) in each year of the biennium to adult guardianship services. All of the above appropriations to the division of disability, aging, and rehabilitative services community mental retardation and developmental centers for day programs, less the detailed transfers described in this paragraph, shall be authorized and made available for agencies for disbursement only on a units purchase of services basis. Rates for such services shall be determined in accordance with adopted rules based on wage and expense information from agencies providing these services. Agencies shall be paid for actual units provided to eligible recipients up to the limit of the above appropriations and inclusive of Social Services Block Grant Appropriations. Before any contract is prepared obligating fiscal year 1995-96 appropriations, the division of disability, aging, and rehabilitative services must submit a listing of services to be purchased and the rates for such services for review and approval by the budget agency. After budget agency review and approval, the division shall notify each local agency of the services that have been authorized for purchase and shall limit all subsequent

contracts to the services as authorized.

The above appropriation for community mental retardation and developmental centers day programs include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid program for day services provided to residents of group homes and nursing facilities.

DIAGNOSIS AND
EVALUATION

Other Operating Expense	465,394	465,394
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The above appropriations to the division of disability, aging, and rehabilitative services community mental retardation and developmental centers for diagnosis and evaluation shall be used primarily for individuals receiving residential services and applicants for residential services who are in need of these services.

SUPPORTED
EMPLOYMENT

Other Operating Expense	3,117,498	3,117,498
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FAMILY SUBSIDY
PROGRAM

Other Operating Expense	502,350	502,350
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RESIDENTIAL
SERVICES FOR
DEVELOPMENTALLY
DISABLED PERSONS

Total Operating Expense for the Biennium	26,855,639	
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In the development of new community residential settings for developmentally disabled persons, the division of disability, aging, and rehabilitative services must give priority to the appropriate placement of such persons who are eligible for Medicaid and currently residing in intermediate care or skilled nursing facilities and, to the extent permitted by law, such persons who reside with aged parents or guardians or families in crisis. These appropriations to the division of disability, aging, and rehabilitative services mental retardation and developmental disability centers may be augmented, with the approval of the governor and the budget agency, from funds accruing to the social services block grant-purchase of social services contingency fund pursuant to IC 12-13-10 for the purpose of reimbursing the appropriations for expenditures made from it which qualify for participation in the social services block grant-purchase of social services program.

BUREAU OF
DEVELOPMENTAL
DISABILITIES
SERVICES
TRANSITION FUND

Total Operating Expense	4,100,000	4,100,000
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ASSISTANCE TO PERSONS IN COUNTY HOMES

Total Operating Expense	5,482,393	5,482,393
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The foregoing appropriations for assistance to persons in county homes are made pursuant to IC 12-10-6. With the approval of the governor and the budget agency, part of the foregoing appropriations may be transferred to offset shortfalls in the appropriations for room and board assistance.

ROOM AND BOARD ASSISTANCE

Total Operating Expense	4,840,004	4,840,004
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The foregoing appropriations for room and board assistance are made pursuant to IC 12-10-6. With the approval of the governor and the budget agency, part of the foregoing appropriations may be transferred to offset shortfalls in the appropriations for assistance to persons in county homes.

FORT WAYNE STATE DEVELOPMENTAL CENTER

Personal Services	34,595,437	34,595,437
Other Operating Expense	3,936,223	3,936,223

MUSCATATUCK STATE DEVELOPMENTAL CENTER

Personal Services	37,920,502	37,920,502
Other Operating Expense	3,549,857	3,549,857

NEW CASTLE STATE DEVELOPMENTAL CENTER

Personal Services	14,447,518	14,447,518
Other Operating Expense	2,049,375	2,049,375

NORTHERN INDIANA STATE DEVELOPMENTAL CENTER

Personal Services	5,734,511	5,734,511
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Other Operating		
Expense	913,916	913,916

The foregoing appropriations for the division of disability, aging, and rehabilitative services institutions are from revenues accruing to the state general fund in the following amounts: for fiscal year 1995-96, up to thirty-nine million, five hundred thirty-four thousand, one hundred thirty-nine dollars (\$39,534,139); for fiscal year 1996-97, up to thirty-nine million, one hundred eight thousand, three hundred thirty-nine dollars (\$39,108,339); and the balance from revenues accruing to the mental health fund established by IC 12-24-14.

Sixty-six percent (66%) of the revenues accruing to the above named state developmental centers pursuant to IC 12-15 shall be deposited in the mental health fund established pursuant to IC 12-24-14, and thirty-four percent (34%) of the revenues accruing to the above named institutions pursuant to IC 12-15 shall be deposited in the state general fund.

In addition to the above appropriations each institution may qualify for an additional appropriation, or allotment, subject to approval of the governor and the budget agency, from the mental health fund of up to twenty percent (20%) but not to exceed fifty thousand dollars (\$50,000), of the amount in which actual net collections exceed an amount specified in writing by the division of disability, aging, and rehabilitative services prior to July 1 of each year beginning July 1, 1995.

B. PUBLIC HEALTH
FOR THE AUDITOR
OF STATE

AID TO COUNTY
TUBERCULOSIS
HOSPITALS

Other Operating		
Expense	104,000	104,000

These funds shall be used for eligible expenses according to IC 16-21-7-3 for tuberculosis patients for whom there are no other sources of reimbursement, including patient resources, health insurance, medical assistance payments, and hospital care for the indigent.

FOR THE STATE
DEPARTMENT OF
HEALTH

Personal		
Services	19,013,888	18,713,888
Other Operating		
Expense	6,445,650	6,727,950

All receipts to the state department of health from licenses or permit fees shall be deposited into the state general fund.

HOOSIER STATE GAMES

Total Operating		
Expense	225,000	225,000

CANCER REGISTRY

Personal

Services	306,312	306,312
Other Operating Expense	9,749	9,749
MEDICARE-MEDICAID CERTIFICATION		
Total Operating Expense	2,967,170	2,967,170
AIDS EDUCATION		
Personal		
Services	522,230	522,230
Other Operating Expense	345,417	345,417
STATE CHRONIC DISEASES		
Personal		
Services	86,845	86,845
Other Operating Expense	595,735	595,735

At least eighty-two thousand, five hundred sixty dollars (\$82,560) of the above appropriations shall be for grants to community groups and organizations as provided in IC 16-46-7-8.

CANCER

EDUCATION

AND DIAGNOSIS

BREAST CANCER

Total Operating

Expense 100,000 100,000

PROSTATE CANCER

Total Operating

Expense 100,000 100,000

WOMEN, INFANTS,
AND CHILDREN
SUPPLEMENT

Total Operating

Expense 190,000 190,000

MATERNAL AND
CHILD HEALTH
(MCH) SERVICES
SUPPLEMENT

Total Operating

Expense 190,000 190,000

The above appropriations for women, infants, and children and for maternal and child health services are made in lieu of the appropriation provided for this purpose in IC 6-7-1-30.2.

NURSING REGISTRY
PROGRAM

Total Operating

Expense 36,000 36,000

The above appropriations for the nursing registry program shall be paid from receipts to the nursing registry fund created by IC 25-23.1-2-5. With the approval of the governor and the budget

agency, said sums may be augmented from receipts accruing to said fund.

ADOPTION HISTORY

Total Operating		
Expense	189,118	189,118

The above appropriations for adoption history shall be paid from receipts to the adoption history fund created by IC 31-3-4. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to said fund.

RADON GAS

TRUST FUND

Total Operating		
Expense	15,000	15,000

The above appropriations for the radon gas trust fund shall be paid from receipts to the radon gas trust fund created by IC 13-1-14-9. With the approval of the governor and the budget agency, said sums may be augmented from receipts accruing to said fund.

FOR THE STATE BUDGET

AGENCY

COMMUNITY HEALTH

CENTER START-UP

ACCOUNT

Total Operating		
Expense for		
the Biennium	2,000,000	

After review by the state budget committee of an expenditure plan developed by the state department of health, the foregoing appropriation shall be used to provide planning and start-up funding grants for the development of nonprofit community-based primary health care centers in medically underserved areas of the state. The total amount of planning and start-up funding grants shall not exceed one hundred fifty thousand dollars (\$150,000) per recipient during the biennium.

LOCAL HEALTH

MAINTENANCE

FUND

Total Operating		
Expense	2,370,000	2,370,000

The above appropriations for the local health maintenance fund are made in lieu of the appropriation provided for this purpose in IC 6-7-1-30.2.

CHILDREN WITH
SPECIAL HEALTH
CARE NEEDS

Total Operating		
Expense	7,469,665	7,469,665

INDIANA MEDICAL
AND NURSING
GRANT FUND

Total Operating		
Expense	250,000	250,000

The above appropriations from the Indiana medical and nursing grant fund are hereby appropriated from revenue accruing to the Indiana medical and nursing grant fund as created by IC 16-46-5. With the approval of the governor and the budget agency, said funds may be augmented from revenue accruing to said fund.

NEWBORN SCREENING PROGRAM

Personal		
Services	262,831	262,831
Other Operating		
Expense	485,311	485,311

The above appropriations for the newborn screening program of the state department of health are hereby appropriated from revenues accruing to the newborn screening fund as created by IC 16-41-17. With the approval of the governor and the budget agency, said sums may be augmented from revenue accruing to said fund.

BIRTH PROBLEMS REGISTRY

Personal		
Services	55,169	55,169
Other Operating		
Expense	1,750	1,750

The above appropriations for the birth problems registry shall be paid from receipts to the birth problems registry fund created by IC 16-38-4. With the approval of the governor and the budget agency, said sums may be augmented from revenue accruing to said fund.

MOTOR FUEL INSPECTION PROGRAM

Total Operating		
Expense	82,000	82,000

The above appropriations for the motor fuel inspection program shall be paid from receipts accruing to the motor fuel inspection fund created by IC 16-44-3-10. With the approval of the governor and the budget agency, said sums may be augmented from receipts accruing to said fund.

MEAT AND POULTRY INSPECTION

Total Operating		
Expense	1,771,754	1,771,754

MINORITY HEALTH INITIATIVE

Total Operating		
Expense	650,000	650,000

FOR THE SILVERCREST CHILDREN'S DEVELOPMENT CENTER

Personal		
Services	5,261,157	5,302,503

Other Operating Expense	570,259	592,287
FOR THE INDIANA SCHOOL FOR THE BLIND		
Personal Services	8,876,310	9,042,612
Other Operating Expense	882,182	772,182
FOR THE INDIANA SCHOOL FOR THE DEAF		
Personal Services	12,460,681	12,713,550
Other Operating Expense	1,416,866	1,266,866
FOR THE INDIANA VETERANS' HOME		
Personal Services	14,955,479	14,955,479
Other Operating Expense	3,150,450	3,150,450
The state department of health shall reimburse the general fund at least four million, nine hundred fifty thousand dollars (\$4,950,000) for fiscal year 1995-96; and four million, nine hundred fifty thousand dollars (\$4,950,000) for fiscal year 1996-97 from the veterans' home comfort and welfare fund established by IC 10-6-1-9.		
FOR THE SOLDIERS' AND SAILORS' CHILDREN'S HOME		
Personal Services	6,925,639	7,026,212
Other Operating Expense	1,139,634	1,139,634
C. VETERANS' AFFAIRS FOR THE DISABLED AMERICAN VETERANS OF WORLD WARS		
Total Operating Expense	40,000	40,000
FOR THE AMERICAN VETERANS OF WORLD WAR II, KOREA, AND VIETNAM		
Total Operating Expense	30,000	30,000
FOR THE VETERANS OF FOREIGN WARS		
Total Operating		

Expense	30,000	30,000
FOR THE DEPARTMENT OF VETERANS' AFFAIRS		
Personal		
Services	322,757	428,782
Other Operating		
Expense	54,218	54,218
COMBAT VETERANS CONSORTIUM		
Total Operating		
Expense for		
the Biennium	20,000	

1995-340-9

(Amended by P.L.30-1996, SEC.8.)

1995-340-10

SECTION 10. The following allocations of federal funds available for vocational and technical education under the Carl D. Perkins Vocational and Applied Technology Education Act of 1990 (20 U.S.C. 2301, et seq. for the State Vocational and Applied Technology Education Program) (20 U.S.C. 2394(b) for the Technology Preparation Education Program). These funds shall be received by the department of workforce development, commission on vocational and technical education, and shall be allocated by the budget agency after consulting with the commission on vocational and technical education, the department of education, the commission for higher education, and the department of correction. Funds shall be allocated to these agencies in accordance with the allocations specified below:

	Year 1995-96	Year 1996-97
ADMINISTRATION		
Personal		
Services	448,227	448,227
Other Operating		
Expense	128,076	128,076
STATE PROGRAMS AND LEADERSHIP		
Total Operating		
Expense		
Allocation	1,986,173	1,986,173
SINGLE PARENT, DISPLACED HOMEMAKERS, AND SINGLE PREGNANT WOMEN		
Total Operating		
Expense		

Allocation	1,752,506	1,752,506
SEX EQUITY		
Total Operating Expense		
Allocation	707,757	707,757
CRIMINAL OFFENDERS		
Total Operating Expense		
Allocation	251,202	251,202
SECONDARY VOCATIONAL PROGRAMS		
Total Operating Expense		
Allocation	11,518,850	11,518,850
POSTSECONDARY VOCATIONAL PROGRAMS		
Total Operating Expense		
Allocation	6,598,246	6,598,246
COMMUNITY BASED ORGANIZATIONS		
Total Operating Expense		
Allocation	228,334	228,334
CONSUMER AND HOMEMAKING EDUCATION		
Total Operating Expense		
Allocation	807,521	807,521
TECHNOLOGY – PREPARATION EDUCATION		
Total Operating Expense		
Allocation	2,677,543	2,677,543

The allocation to the department of correction for criminal offenders shall be distributed for program services for criminal offenders.

The following allocations of federal funds available for vocational education under the federal Job Training Partnership Act (29 U.S.C. 1533) are made pursuant to IC 20-1-18.3-15. Notwithstanding IC 20-1-18.3-14, these federal funds shall be received by the department of workforce development, division of employment and training services, and distributed in accordance with the allocation specified below:

FOR THE DEPARTMENT
OF WORKFORCE
DEVELOPMENT,

DIVISION OF
EMPLOYMENT AND
TRAINING SERVICES:

EDUCATION

COORDINATION

Total Operating

Expense

Allocation

284,301

284,301

ADMINISTRATION

Total Operating

Expense

Allocation

180,000

180,000

EDUCATION

SERVICES

Total Operating

Expense

Allocation

1,472,203

1,472,203

1995-340-11

SECTION 11. In accordance with IC 20-1-18.3, the budget agency, with the advice of the commission on vocational and technical education and the budget committee, may augment or reduce an allocation of federal funds made under SECTION 10 of this act.

1995-340-12

SECTION 12. Utility bills for the month of June, travel claims covering the period June 16 to June 30, payroll for the period of the last half of June, any interdepartmental bills for supplies or services for the month of June, and any other miscellaneous expenses incurred during the period June 16 to June 30 shall be charged to the appropriation for the succeeding year. No interdepartmental bill shall be recorded as a refund of expenditure to any current year allotment account for supplies or services rendered or delivered at any time during the preceding June period.

1995-340-13

SECTION 13. The budget agency, pursuant to IC 4-10-11, IC 4-12-1-13, and IC 4-13-1, in cooperation with the Indiana department of administration, may fix the amount of reimbursement for traveling expenses (other than transportation) for travel within the limits of the state of Indiana. This amount may not exceed actual lodging and miscellaneous expenses incurred; a person in travel status, as defined by the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency, is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service.

All appropriations provided by this act or another statute, for traveling and hotel expenses for any department, officer, agent, employee, person, trustee, or commissioner are to be used only for travel within the state of Indiana, unless those expenses are incurred in

traveling outside the state of Indiana on trips that previously have received approval as required by the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency. With the required approval, a reimbursement for out-of-state travel expenses may be granted in an amount not to exceed actual lodging and miscellaneous expenses incurred; a person in travel status is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service for properly approved travel within the continental United States and a minimum of thirty dollars (\$30) during any twenty-four (24) hour period for properly approved travel outside the continental United States. However, while traveling in Japan, China, Taiwan, Great Britain, Germany, and the Netherlands the minimum meal allowance shall not be less than fifty dollars (\$50) for any twenty-four (24) hour period.

In the case of the state supported institutions of postsecondary education, approval for out-of-state travel may be given by the chief executive officer of the institution, or the chief executive officer's authorized designee, for the chief executive officer's respective personnel.

Before reimbursing overnight travel expenses, the auditor of state shall require documentation as prescribed in the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency. No appropriation from any fund may be construed as authorizing the payment of any sum in excess of the standard mileage rates for personally owned transportation equipment established by the federal Internal Revenue Service when used in the discharge of state business. The state agency may adopt policies and procedures relative to the reimbursement of travel and moving expenses of new state employees and the reimbursement of travel expenses of prospective employees who are invited to interview with the state.

1995-340-14

SECTION 14. The salary per diem of members of boards, commissions, and councils who are entitled to a salary per diem is fifty dollars (\$50) per day. However, members of boards, commissions, or councils who receive an annual or a monthly salary paid by the state are not entitled to the salary per diem provided in IC 4-10-11-2.1.

1995-340-15

SECTION 15. No payment for personal services shall be made by the auditor of state unless the payment has been approved by the budget agency.

1995-340-16

SECTION 16. No warrant for operating expenses, capital outlay, or fixed charges shall be issued to any department or an institution unless the receipts of the department or institution have been quietused into the state treasury for the month. However, if a department or an

institution has more than ten thousand dollars (\$10,000) in daily receipts, the receipts shall be deposited into the state treasury daily.

1995-340-17

SECTION 17. In case of loss by fire or any other cause involving any state institution or department, the proceeds derived from the settlement of any claim for the loss shall be deposited in the state treasury, and the amount deposited is hereby reappropriated to the institution or department for the purpose of replacing the loss. If it is determined that the loss shall not be replaced, any funds received from the settlement of a claim shall be quietused into the state general fund.

1995-340-18

SECTION 18. If an agency has computer equipment in excess of the needs of that agency, then the excess computer equipment may be sold under the provisions of surplus property sales, and the proceeds of the sale or sales shall be deposited in the state treasury. The amount so deposited is hereby reappropriated to that agency for other operating expenses of the then current year, if approved by the director of the budget agency.

1995-340-19

SECTION 19. If any state penal or benevolent institution other than the Indiana state prison, Indiana reformatory, and Indiana state farm, shall, in the operation of its farms, produce products or commodities in excess of the needs of the institution, the surplus may be sold through the division of industries and farms, the director of the supply division of the Indiana department of administration, or both. The proceeds of any such sale or sales shall be deposited in the state treasury. The amount deposited is hereby reappropriated to the institution for total operating expenses of the then current year, if approved by the director of the budget agency.

The exchange between state penal and benevolent institutions of livestock for breeding purposes only is hereby authorized at valuations agreed upon between the superintendents or wardens of the institutions.

Capital outlay expenditures may be made from the institutional industries and farms revolving fund if approved by the budget agency and the governor.

1995-340-20

SECTION 20. This act does not authorize any rehabilitation and repairs to any state buildings, or that any obligations be incurred for lands and structures, without the prior approval of the budget agency. This SECTION does not apply to contracts for the construction or maintenance of roads and bridges, to the acquisition of rights-of-way for roads or bridges, or to the state universities supported in whole or in part by state funds.

1995-340-21

SECTION 21. Whenever it is provided by statute that any state agency shall receive an annual appropriation for any funds in the state

treasury not otherwise appropriated for the operating expenses of that agency, and an amount is appropriated by this act for the operating expenses of that agency, the amount appropriated in this act includes the annual appropriation fixed by law. However, this SECTION does not apply to any act passed by the 109th general assembly that creates a new department, division, board, commission, or office of state government, or adds an appropriation by an amendment for additional duties.

1995-340-22

SECTION 22. The balance of any appropriation or funds heretofore placed or remaining to the credit of any division of the state of Indiana, and any appropriation or funds provided in this act placed to the credit of any division of the state of Indiana, the powers, duties, and functions whereof are assigned and transferred to any department for salaries, maintenance, operation, construction, or other expenses in the exercise of such powers, duties, and functions, shall be transferred to the credit of the department to which such assignment and transfer is made, and the same shall be available for the objects and purposes for which appropriated originally.

1995-340-23

SECTION 23. The director of the division of procurement of the Indiana department of administration, or any other person or agency authorized to make purchases of equipment, shall not honor any requisition for the purchase of an automobile that is to be paid for from any appropriation made by this act or any other act, unless the following facts are shown to the satisfaction of the director of the budget agency and the director of the division of procurement of the Indiana department of administration, or any other agency or person authorized to make state purchases:

(1) In the case of an elected state officer, it shall be shown that the duties of the office require driving about the state of Indiana in the performance of official duty.

(2) In the case of department or commission heads, it shall be shown that the statutory duties imposed in the discharge of the office require traveling a greater distance than one thousand (1,000) miles each month or that they are subject to official duty call at all times.

(3) In the case of employees, it shall be shown that the major portion of the duties assigned to the employee require travel on state business in excess of one thousand (1,000) miles each month, or the vehicle is identified by the agency as an integral part of the job assignment. In computing the number of miles required to be driven by a department head or an employee, the distance between the individual's home and office or designated official station is not to be considered as a part of the total. Department heads shall annually submit justification for the continued assignment of each vehicle in their department, which shall be reviewed by the director of the budget agency and the commissioner of the Indiana department of administration. There

shall be an insignia permanently affixed on each side of all state owned cars, designating the cars as being state owned. However, this request does not apply to state owned cars driven by elected state officials or in cases where the budget agency determines that affixing insignia on state owned cars would hinder or handicap the persons driving the cars in the performance of their official duties.

1995-340-24

SECTION 24. When budget agency approval or review is required under this act, the budget agency may refer to the state budget committee any budgetary or fiscal matter related to that approval or review, for which it would like an advisory recommendation. If a matter is referred to the state budget committee, it shall hold hearings and take any actions authorized by IC 4-12-1-11, and it shall make an advisory recommendation to the budget agency.

1995-340-25

SECTION 25. The governor of the state of Indiana is solely authorized to accept on behalf of the state any and all federal funds available to the state of Indiana. Federal funds received under this SECTION are appropriated for their purposes, subject to allotment by the budget agency. The provisions of this SECTION and all other SECTIONS concerning the acceptance, disbursement, review, and approval of any grant, loan, or gift made by the federal government or any other source to the state or its agencies and political subdivisions shall apply, notwithstanding any other law.

1995-340-26

SECTION 26. Federal funds received as revenue by a state agency or department are not available to the agency or department for expenditure until allotment has been made by the budget agency pursuant to IC 4-12-1-12.

1995-340-27

SECTION 27. A contract or an agreement for personal services or other services may not be entered into by any agency or department of state government without the approval of the budget agency. Each demand for payment submitted by the agency or department to the auditor of state by claim voucher under such contracts or agreements shall be accompanied by a copy of the budget agency approval, and no payment shall be made by the auditor of state without such approval. This SECTION does not apply to any contract entered into by an agency or department of state government that is the result of a procurement under IC 4-13.4 (except personal service contracts under IC 4-13.4-5-1) or a public works contract under IC 4-13.6.

1995-340-28

SECTION 28. Except in those cases where a specific appropriation has been made to cover the payments for any of the following, the auditor of state shall transfer, from the personal services appropriations

for each of the various agencies and departments, necessary payments for Social Security, public employees' retirement, health insurance, life insurance, and any other similar payments directed by the budget agency.

1995-340-29

SECTION 29. Subject to SECTION 24 of this act as it relates to the state budget committee, the budget agency with the approval of the governor may withhold allotments of any or all appropriations contained in this act for the 1995-97 biennium, if it is deemed necessary to do so in order to prevent a deficit financial situation.

1995-340-30

SECTION 30. (a) The following appropriations are made in addition to those found in P.L.277-1993(ss) and P.L.278-1993(ss):

	Year
	1994-95
DISTRIBUTION FOR	
TUITION	
SUPPORT	200,100,000
TRANSPORTATION	3,250,856
SPECIAL	
VOCATIONAL	
TRANSPORTATION	677,914

The above appropriations are made to enable the state to undo delays in payments to local schools which delays were included in the 1991 budget and to move the second payment due in December of 1995 to June of 1995.

PRIMETIME	947,565
SPECIAL EDUCATION	
(S-5)	4,755,663
SPECIAL EDUCATION	
PRESCHOOL	6,045,817

(b) In addition to the appropriations found in P.L.277-1993(ss) and P.L.278-1993(ss), four thousand dollars (\$4,000) is appropriated for a leadership subsistence allowance to the budget subcommittee chairman of the senate for the state fiscal year beginning July 1, 1994, and ending June 30, 1995.

1995-340-31

SECTION 31. CONSTRUCTION. For the 1995-97 biennium, the following amounts, from the funds listed as follows, are hereby appropriated to provide for the construction, reconstruction, rehabilitation, repair, purchase, rental, and sale of state properties, the purchase and sale of land, including equipment for such properties, and state grants to municipalities for various projects.

STATE GENERAL	
FUND	159,876,875
STATE POLICE	
BUILDING	
FUND	2,073,332

(IC 9-29-1-4)	
LAW ENFORCEMENT	
TRAINING	
FUND	394,800
(IC 5-2-1-13)	
CIGARETTE TAX	
FUND (NATURAL	
RESOURCES)	9,791,700
(IC 6-7-1)	
VETERANS' HOME	
BUILDING FUND	4,694,575
(IC 10-6-1-9)	
POSTWAR	
CONSTRUCTION	
FUND	24,006,868
(IC 7.1-4-8-1)	
SOLDIERS' AND	
SAILORS' CHILDREN'S HOME	
MAINTENANCE	
FUND	567,860
(IC 16-33-4-17)	
FISH AND WILDLIFE	
FUND	3,878,300
(IC 14-3-1-16)	
BUILD INDIANA FUND	
(IC 4-30-17)	<u>46,403,551</u>
TOTAL	251,687,861

The allocations provided under this SECTION are made from the state general fund, unless specifically authorized from other designated funds by this act. The budget agency, with the approval of the governor, in approving the allocation of funds pursuant to this SECTION, shall consider, as funds are available, allocations for the following specific uses, purposes, and projects:

	Years
	1995-97
GENERAL GOVERNMENT	
DEPARTMENT OF	
ADMINISTRATION	
Preventive Maintenance	3,092,895
Repair and Rehabilitation	<u>3,571,550</u>
TOTAL	6,664,445
DEPARTMENT OF STATE	
REVENUE	
Preventive Maintenance	317,000
STATE BUDGET	
AGENCY	
HEALTH AND SAFETY	
COMPLIANCE	
CONTINGENCY	
FUND	8,000,000
DEPARTMENT OF TRANSPORTATION	

Airport Development –
 Federal Match 3,000,000

The foregoing allocation for the Indiana department of transportation is for airport development and shall be used for the purpose of assisting local airport authorities and local units of government in matching available federal funds under the airport improvement program and for matching federal grants for airport planning and for the other airport studies. Matching grants of aid shall be made in accordance with the approved annual capital improvements program of the Indiana department of transportation and with the approval of the governor and the budget agency.

PUBLIC SAFETY AND CONSERVATION

A. PUBLIC SAFETY

INDIANA STATE POLICE DEPARTMENT

Preventive Maintenance 284,100
 Repair and Rehabilitation 1,789,232
 TOTAL 2,073,332

The foregoing allocations for the state police department are hereby appropriated from revenue accruing to the state police building fund pursuant to IC 9-29-1-4.

LAW ENFORCEMENT TRAINING BOARD

Preventive Maintenance 154,700
 Repair and Rehabilitation 240,100
 TOTAL 394,800

The foregoing allocations for the law enforcement training board are hereby appropriated from the law enforcement training fund pursuant to IC 5-2-1-13.

ADJUTANT GENERAL

Preventive Maintenance 250,000
 Repair and Rehabilitation 2,730,950
 TOTAL 2,980,950

B. CORRECTION

WORK RELEASE CENTERS

Preventive Maintenance 89,758
 Repair and Rehabilitation 112,400
 TOTAL 202,158

DEPARTMENT OF CORRECTION

Additional Juvenile
 Male Facility 3,000,000
 A & E Fees
 and Land
 Acquisition for
 Additional
 Male Facility 10,950,000
 TOTAL 13,950,000

CORRECTIONAL UNITS

Preventive Maintenance 310,148
 Repair and Rehabilitation 294,180
 TOTAL 604,328

INDIANA STATE PRISON

Preventive Maintenance 1,012,840

Repair and Rehabilitation	<u>2,404,841</u>
TOTAL	3,417,681
INDIANA REFORMATORY	
Preventive Maintenance	869,000
Repair and Rehabilitation	<u>839,000</u>
TOTAL	1,708,000
WOMEN'S PRISON	
Preventive Maintenance	171,346
Repair and Rehabilitation	<u>45,900</u>
TOTAL	217,246
INDIANA STATE FARM	
Preventive Maintenance	735,236
Inmate Dining Facility	660,447
Repair and Rehabilitation	<u>1,160,000</u>
TOTAL	2,555,683
BOYS' SCHOOL	
Preventive Maintenance	474,400
Repair and Rehabilitation	<u>1,521,000</u>
TOTAL	1,995,400
GIRLS' SCHOOL	
Preventive Maintenance	275,696
Repair and Rehabilitation	<u>748,500</u>
TOTAL	1,024,196
BRANCHVILLE TRAINING CENTER	
Preventive Maintenance	300,776
Segregation Unit	2,160,000
Warehouse	<u>2,150,000</u>
TOTAL	4,610,776
WESTVILLE CORRECTION CENTER	
Preventive Maintenance	1,039,500
Perimeter Fence/A & E	150,000
Sky Mast Lighting	570,000
Repair and Rehabilitation	<u>2,105,000</u>
TOTAL	3,864,500
ROCKVILLE TRAINING CENTER	
Preventive Maintenance	<u>232,356</u>
TOTAL	232,356
INDIANA YOUTH CENTER	
Preventive Maintenance	479,314
Repair and Rehabilitation	<u>3,274,900</u>
TOTAL	3,754,214
RECEPTION DIAGNOSTIC CENTER	
Preventive Maintenance	196,346
Repair and Rehabilitation	<u>590,700</u>
TOTAL	787,046
INDUSTRY AND FARM DIVISION	
Preventive Maintenance	101,000
Industry Building – Branchville	<u>2,346,424</u>
TOTAL	2,447,424
CORRECTIONAL INDUSTRIAL COMPLEX	
Preventive Maintenance –	

Institution	453,534
Industries	280,496
Medical Expansion/ A & E Fees	158,240
Repair and Rehabilitation	<u>815,000</u>
TOTAL	1,707,270

WABASH VALLEY CORRECTIONAL
INSTITUTION

Preventive Maintenance	<u>509,244</u>
TOTAL	509,244

The foregoing allocations for repair and rehabilitation and new construction for work release centers, correctional units, state prison, reformatory, women's prison, state farm, reception diagnostic center, boys' school, girls' school, Branchville training center, and youth center are hereby appropriated from the postwar construction fund established under IC 7.1-4-8-1.

The foregoing allocations for repair and rehabilitation for the correctional industrial complex and Westville correction center are hereby appropriated from the postwar construction fund established under IC 7.1-4-8-1.

C. CONSERVATION AND ENVIRONMENT
DEPARTMENT OF NATURAL RESOURCES
STATE MUSEUM

Preventive Maintenance	202,210
Repair and Rehabilitation	<u>850,000</u>
TOTAL	1,052,210

ENFORCEMENT

Preventive Maintenance	190,000
Repair and Rehabilitation	<u>84,000</u>
TOTAL	274,000

FISH AND WILDLIFE

Preventive Maintenance	1,658,300
Repair and Rehabilitation	<u>2,220,000</u>
TOTAL	3,878,300

The foregoing appropriation for fish and wildlife is appropriated from the fish and wildlife fund as established by IC 14-22-3-2.

FORESTRY

Preventive Maintenance	1,570,000
Repair and Rehabilitation	<u>1,731,500</u>
TOTAL	3,301,500

HISTORIC SITES

Preventive Maintenance	259,000
Repair and Rehabilitation	<u>950,000</u>
TOTAL	1,209,000

NATURE PRESERVES

Preventive Maintenance	100,000
Repair and Rehabilitation	<u>250,000</u>
TOTAL	350,000

OUTDOOR RECREATION

Preventive Maintenance	39,990
Repair and Rehabilitation	<u>250,000</u>

TOTAL	289,990
RESERVOIR MANAGEMENT DIVISION	
Preventive Maintenance	680,500
Repair and Rehabilitation	<u>4,800,000</u>
TOTAL	5,480,500
STATE PARKS	
Preventive Maintenance	3,000,000
Land Acquisition –	
Prophetstown	3,000,000
Fort Harrison	3,400,000
Charlestown	1,600,000
Summit Lake	500,000
Repair and Rehabilitation	<u>9,100,000</u>
TOTAL	20,600,000
GENERAL ADMINISTRATION	
Heritage Trust	<u>5,000,000</u>
TOTAL	5,000,000
DIVISION OF WATER	
Preventive Maintenance	300,000
Repair and Rehabilitation	<u>840,000</u>
TOTAL	1,140,000

The foregoing allocations for preventive maintenance for the state museum, forestry, historic sites, nature preserves, outdoor recreation, reservoir management, state parks, and division of water are hereby appropriated from the cigarette tax fund established by IC 6-7-1-28.1. Additionally, the allocations for repair and rehabilitation for the state museum, historic sites, nature preserves, outdoor recreation, division of water, and the state parks Summit Lake acquisition are appropriated from the cigarette tax fund established by IC 6-7-1-28.1.

WAR MEMORIALS COMMISSION	
Preventive Maintenance	842,284
Repair and Rehabilitation	<u>1,045,000</u>
TOTAL	1,887,284

FAMILY AND SOCIAL SERVICES
ADMINISTRATION

MENTAL HEALTH	
DEPARTMENT OF	
MENTAL HEALTH –	
CENTRAL OFFICE	
Demolition at	
State Facilities	<u>3,000,000</u>
TOTAL	3,000,000
EVANSVILLE PSYCHIATRIC	
CHILDREN'S CENTER	
Preventive Maintenance	<u>37,989</u>
TOTAL	37,989
EVANSVILLE STATE HOSPITAL	
Preventive Maintenance	630,000
Repair and Rehabilitation	<u>675,000</u>
TOTAL	1,305,000
MADISON STATE HOSPITAL	

Preventive Maintenance	<u>847,207</u>
TOTAL	847,207
LOGANSPORT STATE HOSPITAL	
Preventive Maintenance	<u>840,000</u>
TOTAL	840,000
LARUE D. CARTER MEMORIAL HOSPITAL	
Preventive Maintenance	441,000
Repair and Rehabilitation	<u>3,500,000</u>
TOTAL	3,941,000
RICHMOND STATE HOSPITAL	
Preventive Maintenance	<u>1,098,162</u>
TOTAL	1,098,162
NEW CASTLE STATE DEVELOPMENTAL CENTER	
Preventive Maintenance	<u>635,250</u>
TOTAL	635,250
FORT WAYNE STATE DEVELOPMENTAL CENTER	
Preventive Maintenance	1,262,625
Repair and Rehabilitation	<u>950,000</u>
TOTAL	2,212,625
MUSCATATUCK STATE DEVELOPMENTAL CENTER	
Preventive Maintenance	1,096,675
Repair and Rehabilitation	<u>1,100,000</u>
TOTAL	2,196,675
NORTHERN INDIANA STATE DEVELOPMENTAL CENTER	
Preventive Maintenance	204,750
Repair and Rehabilitation	<u>4,223,000</u>
TOTAL	4,427,750

The foregoing allocations for repair and rehabilitation for Evansville State Hospital, Larue D. Carter Memorial Hospital, and Fort Wayne State Developmental Center are hereby appropriated from the postwar construction fund under the provision of IC 7.1-4-8-1.

DEPARTMENT OF HEALTH

DEPARTMENT OF HEALTH	
Preventive Maintenance	417,690
Repair and Rehabilitation	<u>1,245,500</u>
TOTAL	1,663,190
SILVERCREST CHILDREN'S DEVELOPMENT CENTER	
Preventive Maintenance	156,450
Repair and Rehabilitation	<u>711,470</u>
TOTAL	867,920
SCHOOL FOR THE BLIND	
Preventive Maintenance	443,722
Repair and Rehabilitation	<u>1,688,000</u>
TOTAL	2,131,722
SCHOOL FOR THE DEAF	
Preventive Maintenance	506,520

Repair and Rehabilitation	<u>1,459,532</u>
TOTAL	<u>1,966,052</u>
SOLDIERS' AND SAILORS'	
CHILDREN'S HOME	
Preventive Maintenance	328,860
Repair and Rehabilitation	<u>1,064,000</u>
TOTAL	<u>1,392,860</u>

Of the foregoing allocations for preventive maintenance and repair and rehabilitation for the Soldiers' and Sailors' Children's Home, five hundred sixty-seven thousand, eight hundred sixty dollars (\$567,860) is hereby appropriated from the Soldiers' and Sailors' Children's Home maintenance fund under the provision of IC 16-33-4-17.

VETERANS' HOME	
Preventive Maintenance	664,125
Repair and Rehabilitation	<u>4,030,450</u>
TOTAL	<u>4,694,575</u>

The foregoing allocations for the Indiana Veterans' Home are hereby appropriated from the veterans' home building fund established by IC 10-6-1-9. Before funds may be expended for the activity and comprehensive care center architectural and engineering fees, the Indiana Veterans' Home shall submit to the budget committee an analysis of the future demand for comprehensive care beds at the Indiana Veterans' Home and the feasibility of using sources of funding other than exclusively state general funds to support the operations of the Indiana Veterans' Home.

VETERANS' AFFAIRS	
FOR THE DEPARTMENT	
OF VETERANS' AFFAIRS	
Cemetery Construction	<u>300,000</u>
TOTAL	<u>300,000</u>

EDUCATION	
HIGHER EDUCATION	
INDIANA UNIVERSITY –	
TOTAL SYSTEM	
General Repair and Rehab	24,139,182
PURDUE UNIVERSITY –	
TOTAL SYSTEM	
General Repair and Rehab	17,254,748
INDIANA STATE UNIVERSITY	
General Repair and Rehab	4,379,700
UNIVERSITY OF SOUTHERN INDIANA	
General Repair and Rehab	560,900
BALL STATE UNIVERSITY	
General Repair and Rehab	5,975,952
VINCENNES UNIVERSITY	
General Repair and Rehab	2,334,414
INDIANA VOCATIONAL	
TECHNICAL COLLEGE	
General Repair and Rehab	2,600,604
EAST CHICAGO	
Special Repair and Rehab	3,000,000

BUILD INDIANA FUND (IC 4-30-17)	
Camp Atterbury Veterans' Memorial	100,000
Little Calumet River Basin Flood Control/Recreation Project	2,000,000
Economic Development Initiatives, Perry County	2,000,000
Ft. Wayne Projects Dalman Project, Allen County	500,000
Science Central	1,000,000
Evansville National Guard Armory and Maintenance Facility	1,333,551
Fire Safety Equipment Revolving Loan Fund	3,000,000
Waste Water and Water System Projects Grants and Loans	10,000,000
Kankakee River Basin Commission	1,000,000
Jay County Public Library Building Project	150,000
New Construction of Town Hall, Town of Avon	200,000
Fairground Livestock Building, Washington County	150,000
Liberty Township Fire Station, Fulton County	25,000
Murat Theater	225,000
Lake Shafer Silt Reduction	200,000
Victor Pike Industrial Park, Bloomington	300,000
St. Joe River Restoration Project, St. Joseph County	250,000
Ft. Benjamin Harrison Golf Course, Marion County	1,000,000
Brown County Recycling Center	150,000
Muncie/Delaware County Senior Citizens Council	20,000
Lafayette Parking Facility	500,000
Winslow Library	200,000
16th Street Soccer Field, Indianapolis	250,000

Lake Michigan Marina Commission for Portage Marina only	1,250,000
Walk Bridge in Gas City	25,000
Muncie Children's Museum	500,000
Valparaiso Memorial Opera House Renovation	500,000
Shelby County Infrastructure	250,000
Shelbyville Municipal Airport	250,000
City Park in Ashley	50,000
Reike Park in Auburn	50,000
IVY Tech State College Aviation Project-Terre Haute	1,000,000
Kosciusko County Complex	175,000
Millcreek Civic Center	200,000
Hoosier Gym Community Center, Knightstown	100,000
New Lisbon Volunteer Fire Station	75,000
Leo-Cedarville Community Park, Allen County	50,000
Wabash River Heritage Corridor	750,000
Crispus Attucks Museum	30,000
Clinton Depot Project	104,000
Madison County 4-H Program	200,000
Fayette County By-Pass	400,000
Connersville Infrastructure	500,000
Union County Community Care Center	400,000
Pine Lake, LaPorte County	2,500,000
Big Flat Rock River Project	1,000,000
Zenas Reservoir Project	1,500,000
White River State Park-State Museum Complex	2,000,000
Swimming Pool-School for the Blind	1,800,000
Circus Hall of Fame Restoration	250,000
Armory-Marion joint venture	1,691,000
Southwestway Baseball Park	190,000
Vietnam Veterans' Memorial	500,000
Tracey Road, New Whiteland	200,000
Franklin Overpass	100,000
Perry Park	60,000
Civil War Flags	150,000
Richmond Baseball Stadium	300,000
Sylvan Lake Dam Repairs	1,750,000
NICTD Capital Improvements	<u>1,000,000</u>
TOTAL BUILD INDIANA FUND	46,403,551

The foregoing appropriation for repairs of the Sylvan Lake Dam is to reimburse the cigarette tax fund through the department of natural resources for the costs advanced by the cigarette tax fund to repair the Sylvan Lake Dam. The budget agency shall allot the money appropriated for the other foregoing projects as money is available in

the build Indiana fund. The projects to be funded shall be determined by the budget agency after the review and recommendation of the budget committee.

1995-340-32

SECTION 32. The budget agency may employ one (1) or more architects or engineers to inspect construction, rehabilitation, and repair projects covered by the appropriations in this act or previous acts designated in this act.

1995-340-33

SECTION 33. If any part of a construction or rehabilitation and repair appropriation made by this act or any previous acts has not been allotted or encumbered before the expiration of two (2) biennia, the budget agency may determine that the balance of the appropriation is not available for allotment. The appropriation may be terminated and the balance may revert to the state general fund if the original appropriation was made from the state general fund.

1995-340-34

SECTION 34. Notwithstanding the provisions of Chapter 192, SECTION 3 and Chapter 225, SECTION 4 of the Acts of 1965, the Indiana port commission has no obligation to repay the state for any sums remaining unpaid on appropriations made to them in the above mentioned Chapters and SECTIONS of laws enacted in 1965.

1995-340-35

(Amended by P.L.26-1996, SEC.11.)

1995-340-36

(Repealed by P.L.26-1996, SEC.10.)

1995-340-37

SECTION 37. The following amounts are appropriated from the build Indiana fund under SECTION 31 of this act for the following purposes:

	Year
	1995-1997
FOR THE BUDGET AGENCY	
FIRE SAFETY EQUIPMENT	
REVOLVING LOAN FUND	
Total Operating	
Expenses for	
the Biennium	3,000,000

Notwithstanding any other law, the budget agency shall establish a fire safety equipment revolving loan account in the build Indiana fund, together with a fire safety equipment revolving loan program. Money in this account shall be used to make or provide for the making of no interest loans to Indiana communities and fire safety service providers for the purchase and lease of fire safety equipment, especially fire engines and necessary or useful equipment related to fire engines and

fire safety.

In establishing this account and program, the budget agency shall work with other agencies of state and federal government to take maximum advantage of the foregoing appropriation. To this end, money in this account may be used to match federal grants and loans. No loan to a community or provider shall be made in a principal amount in excess of seventy-five percent (75%) of the purchase price of the fire engine or other equipment for which the loan is made. No community or provider shall be obligated to repay more than fifty percent (50%) of the principal amount of the loan made to the community or provider. No loan may be made from this account for a term exceeding five (5) years from the date the loan is made. Before a community or provider borrows money from this account, it must provide evidence satisfactory to the budget agency to justify the community's or provider's need for the loan, its inability to receive cost-effective financing elsewhere, and its ability to repay the loan within the term of the loan.

The budget agency may not expend money from this account until this program has been reviewed by the state budget committee and approved by the governor. Notwithstanding any law to the contrary: (i) the cost of administering this account may be paid from money in the account; (ii) money in this account is appropriated continuously for the purposes specified in this act; (iii) money in this account does not revert to the build Indiana fund or the general fund at the end of a state fiscal year; and (iv) the treasurer of state shall invest money in this account not needed currently to meet the obligations of the account. On or before December 1, 1995, the budget agency shall submit to the budget committee draft legislation that would more permanently govern this account and program.

If insufficient money is in the fund to provide loans to all applicants, the budget agency shall give first priority to the following projects, which are not listed in any order of priority:

- (1) Replacement of Firefighting Gear and Telecommunications needs, Greene County.
- (2) Southwest Volunteer Fire Department Fire Truck, Bartholomew County.
- (3) Town of Mentone Emergency Medical Equipment, Kosciusko County.
- (4) Firetruck with Aerial Firefighting Platform, Jackson County.
- (5) Fire Equipment for Town of Vevay, Switzerland County.
- (6) Fire Equipment for Town of Little York, Washington County.
- (7) City of North Vernon Firetruck with Aerial Platform, Jennings County.
- (8) Fire Truck Henry Township Volunteer Fire Department, Fulton County.
- (9) LaOtto Volunteer Fire Department, Noble County.
- (10) Swayzee Volunteer Fire Department, Grant County.
- (11) Orange Twp Fire Department 1st Respond Vehicle,

- Rome City, Noble County.
- (12) Town of Dayton, Tippecanoe County.
- (13) Town of Milan, Ripley County.
- (14) St. Paul Fire Truck, Decatur County.
- (15) Clay Township Firetruck, Vigo County.
- (16) Aboite Township Emergency Equipment, Allen County.
- (17) Washington Township Emergency Equipment, Allen County.
- (18) Lake Township Emergency Equipment, Allen County.
- (19) Mexico County Fire Association Truck, Miami County.
- (20) Elberfeld Fire Equipment, Warrick County.

FOR THE BUDGET AGENCY
 COMMUNITY WASTEWATER
 GRANTS AND LOANS

Total Operating
 Expenses for
 the Biennium 18,200,000

The foregoing appropriation shall be transferred from the balance of the appropriations made to the Indiana department of environmental management by P.L.357-1989(ss), in the amount of nine million two hundred thousand dollars (\$9,200,000), and P.L.240-1991(ss2), in the amount of eleven million dollars (\$11,000,000), for the revolving loan program established by IC 4-23-21-5 and jointly administered by the budget agency and the department of environmental management. The foregoing appropriation shall be deposited in the fund established by IC 4-23-21-15 (supplemental wastewater assistance fund) and used in accordance with IC 4-23-21-15 through IC 4-23-21-18.

COMMUNITY WASTEWATER AND
 DRINKING WATER GRANTS 10,000,000

The foregoing appropriation from the build Indiana fund shall be deposited in the fund established by IC 4-23-21-15 (supplemental wastewater assistance fund) or an account established therein and used solely to make grants (not loans) as provided in IC 4-23-21-15 through IC 4-23-21-18.

The foregoing appropriations shall be administered by the budget agency to take maximum advantage of other state and federal wastewater and drinking water financing programs, including the state wastewater revolving loan (SRF) fund program. In making the foregoing appropriations, it is the intent of the general assembly to effectively reduce the costs, including financing costs, of wastewater and drinking water projects and, as a result, reduce rates and charges payable by Indiana ratepayers and taxpayers. It is the further intent of the general assembly that the foregoing appropriation for community wastewater and drinking water grants be targeted to serve small Indiana communities whose median household incomes are not more than eighty percent (80%) of the state nonmetropolitan household income.

If insufficient money is in the fund to provide loans to all applicants, the budget agency shall give first priority to the following projects, which are not listed in any order of priority:

- (1) Middlebury Water Main.
- (2) Water/Sewer Extension, Huntington County.
- (3) Lake of the Woods Sewer Project, Marshall County.

- (4) U.S. 30 Corridor Water Line, Whitley County.
- (5) Extension of Sanitary Sewer, Water and Electric Utilities, Town of Ferdinand.
- (6) Construction of Water Storage Tank, Town of Hagerstown, Wayne County.
- (7) Water System Improvement Project, Town of Dublin, Wayne County.
- (8) Town of Poneto Municipal Sewage Project, Wells County.
- (9) Town of Bristol Storm Sewer Project.
- (10) Orchard Lane Sewer Project, White County.
- (11) City of Hobart Sanitary Sewer Tie-in Project, Lake County.
- (12) Independence Hill Conservancy District, Lake County.
- (13) Town of Griffith Sewer Repair/Replacement Lake County.
- (14) Western Rush County Water and Sewer Project, Rush County.
- (15) U.S. 42 Sanitary Sewer Extension, Town of Shelburn.
- (16) Montpelier Sewage Project, Blackford County.
- (17) Hartford City Sewage Project, Blackford County.
- (18) Island Rehab. Project, Kosciusko County.

1995-340-89

(Repealed by P.L.119-1996, SEC.26.)

1995-340-108

(Repealed by IC 1-1-1.1-2.)

1995-340-109

(Expired 7-1-1999, by P.L.340-1995, SEC.109.)

1995-340-110

(Expired 7-1-2001, by P.L.340-1995, SEC.110.)

1995-340-111

(Expired 12-31-1995, by P.L.340-1995, SEC.111.)

1995-340-112

(Expired 11-2-1995, by P.L.340-1995, SEC.112.)

1995-340-113

(Expired 7-1-1997, by P.L.340-1995, SEC.113.)

1995-340-114

SECTION 114. Any excess funds remaining in the mental health fund established by IC 12-24-14 at the end of a state fiscal year, as determined by the state budget director, may be transferred to the state general fund with the approval of the governor and the budget agency.

1995-340-115

(Expired 7-1-1998, by P.L.340-1995, SEC.115.)

1995-340-116

(Expired 7-1-1997, by P.L.340-1995, SEC.116.)

1995-340-117

SECTION 117. (a) The trustees of Purdue University may issue and sell bonds under IC 20-12-6, subject to the approvals required by IC 20-12-5.5, for the purpose of constructing, remodeling, renovating, furnishing, and equipping the food science and agriculture biotech complex project at the West Lafayette campus, if the sum of the principal costs of the bonds issued is not more than twenty-eight million dollars (\$28,000,000).

(b) Bonding authority granted by this SECTION is not eligible for fee replacement appropriations until July 1, 1997.

1995-340-118

SECTION 118. (a) The trustees of Indiana State University may issue and sell bonds under IC 20-12-6, subject to the approvals required by IC 20-12-5.5, for the purpose of constructing, remodeling, renovating, furnishing, and equipping the advanced technology center project, if the sum of the principal costs of the bonds issued is not more than thirteen million six hundred thousand dollars (\$13,600,000).

(b) Bonding authority granted by this SECTION is not eligible for fee replacement appropriations until July 1, 1997.

1995-340-119

SECTION 119. (a) The trustees of Purdue University may issue and sell bonds under IC 20-12-6, subject to the approvals required by IC 20-12-5.5, for the purpose of constructing, remodeling, renovating, furnishing, and equipping the science and engineering building project at Indiana University-Purdue University at Fort Wayne, if the sum of the principal costs of the bonds issued is not more than eighteen million dollars (\$18,000,000).

(b) Bonding authority granted by this SECTION is not eligible for fee replacement appropriations until July 1, 1997.

1995-340-120

SECTION 120. The board of trustees of Ivy Tech State College may issue and sell bonds under IC 20-12-6, subject to the approvals required under IC 20-12-5.5, for the Ivy Tech State College-South Bend Campus, main campus building project, if the cost of acquiring, constructing, remodeling, renovating, furnishing, or equipping the project financed by a series of bonds does not exceed sixteen million dollars (\$16,000,000). The above authorization is not eligible for a fee replacement appropriation until July 1, 1997.

1995-340-121

(Amended by P.L.26-1996, SEC.12.)

1995-340-122

(Amended by P.L.26-1996, SEC.13.)

1995-340-123

(Amended by P.L.26-1996, SEC.14.)

1995-340-124

(Amended by P.L.26-1996, SEC.15.)

1995-340-125

(Repealed by IC 1-1-1.1-2.)

1995-340-126

SECTION 126. If any provision of this act or its application to any person or circumstance is held invalid, the invalidity of that provision does not affect other provisions of this act that can be given effect without the invalid provision.