

**2019-8-17**

SECTION 17. (a) The legislative services agency shall prepare legislation for introduction in the 2021 regular session of the general assembly to organize and correct statutes relating to the superintendent of public instruction affected by this act.

(b) This SECTION expires December 31, 2021.

**2019-10-142**

(Expired 12-31-2019 by P.L.10-2019, SEC.142.)

**2019-10-143**

(Expired 12-31-2019 by P.L.10-2019, SEC.143.)

**2019-10-144**

(Expired 12-31-2019 by P.L.10-2019, SEC.144.)

**2019-22-1**

(Expired 1-1-2020 by P.L.22-2019, SEC.1.)

**2019-23-1**

(Expired 1-1-2020 by P.L.23-2019, SEC.1.)

**2019-28-18**

(Expired 1-1-2020 by P.L.28-2019, SEC.18.)

**2019-40-15**

SECTION 15. The legislative council is urged to assign to an appropriate interim study committee the task of studying the impact discovery depositions have on victims, including:

- (1) the laws and practices of discovery depositions in other states and the federal government;
- (2) the constitutional rights of a defendant during the discovery process; and
- (3) the extent to which discovery depositions retraumatize child and adult victims of sex crimes.

**2019-42-1**

SECTION 1. (a) This SECTION applies to an eligible taxpayer notwithstanding IC 6-1.1-10, IC 6-1.1-11, or any other law, administrative rule, or provision.

(b) As used in this SECTION, "assessment date" has the meaning set forth in IC 6-1.1-1-2.

(c) As used in this SECTION, "eligible taxpayer" refers to an Indiana nonprofit corporation that:

- (1) acquired qualified real property before January 1, 2019; and
- (2) for any assessment date before January 1, 2019, obtained a real property tax exemption under IC 6-1.1-10-16 for all or part of the qualified real property, regardless of the parcel number applied to the qualified real property and regardless of whether the qualified real property has been combined with or split off from other real property.

(d) As used in this SECTION, "property taxation" has the meaning set forth in IC 6-1.1-1-14.

(e) As used in this SECTION, "qualified real property" means real property that:

- (1) is located in Marion County; and
- (2) was acquired for the primary purpose of using the real property as part of a community redevelopment project in an economically distressed area.

(f) For each assessment date occurring after December 31, 2017, and before January 1, 2022, qualified real property that:

- (1) is owned by an eligible taxpayer; and
- (2) was acquired by the eligible taxpayer before January 1, 2019;

is exempt from property taxation.

(g) The real property tax exemption declared in subsection (f) applies regardless of when a property tax exemption application was previously filed for or granted for the qualified real property or any part of the qualified real property.

(h) For any assessment date specified in subsection (f) on which an eligible taxpayer owns qualified real property acquired before January 1, 2019:

(1) The eligible taxpayer is not liable for property taxes, penalties, interest, fees, costs, or other amounts or charges with respect to the qualified real property.

(2) The real property tax exemption authorized by this SECTION applies and shall be considered approved without further action being required by the eligible taxpayer, county assessor, or county property tax assessment board of appeals for the county in which the qualified real property subject to the property tax exemption is located. An eligible taxpayer is not required to file additional real property tax exemption applications for the qualified real property to which the exemption applies.

(3) The real property tax exemption authorized by this SECTION is final and may not be appealed or modified by the county assessor, the county property tax assessment board of appeals, or any member of the county property tax assessment board of appeals.

(i) Notwithstanding IC 6-1.1-10-16(d) or any similar law, administrative rule or provision, an eligible taxpayer is not liable for any property taxes, penalties, interest, fees, costs or other amounts or charges on qualified real property relating to any assessment date after December 31, 2012, and before January 1, 2022, or any transfer of the qualified real property, or any portion thereof, after December 31, 2012, and before January 1, 2022. If an eligible taxpayer transfers qualified real property, or any portion thereof, after December 31, 2012, and before January 1, 2022, the eligible taxpayer shall notify the county assessor within ninety (90) days after the date of transfer.

(j) This SECTION expires July 1, 2022.

**2019-60-1**

(Expired 1-1-2020 by P.L.60-2019, SEC.1.)

**2019-61-1**

SECTION 1. (a) As used in this SECTION, "commissioner" refers to the commissioner of the Indiana department of administration.

(b) As used in this SECTION, "department" refers to the Indiana department of administration created by IC 4-13-1-2.

(c) As used in this SECTION, "real estate" refers to the following real property located in Vanderburgh County, Indiana, more particularly described as follows:

Part of the Southeast Quarter of the Southeast Quarter of Section 22 and part of the South Half of the Southwest Quarter of Section 23, Township 6 South, Range 10 West, Knight Township, City of Evansville, Vanderburgh County, Indiana, more particularly described as follows:

Commencing at the southeast corner of the Southeast Quarter of Section 22; thence along the south line thereof, North 89 degrees 12 minutes 15 seconds West 588.86 feet to the southwest corner of a tract of land conveyed to the University of Evansville recorded in Deed Volume 691, page 492, in the office of the Recorder of Vanderburgh County, Indiana; thence along the west line thereof, North 00 degrees 32 minutes 18 seconds East 50.00 feet to the north line of Division Street and the south line of a tract of land conveyed to the State of Indiana recorded in Deed Drawer 1, card 16147 in the office of the Recorder; thence along the south line the following 4 calls: (1) South 89 degrees 12 minutes 15 seconds East 589.30 feet to a point on the west line of the Southwest Quarter of Section 23; (2) thence South 88 degrees 53 minutes 27 seconds East 189.81 feet; (3) thence North 85 degrees 23 minutes 53 seconds East 201.00 feet; (4) thence South 84 degrees 58 minutes 32 seconds East 223.52 feet to a point on the south line of a tract of land conveyed to the State of Indiana recorded in Deed Drawer 4, card 8424 in the office of the Recorder; thence along the south line thereof, South 85 degrees 16 minutes 37 seconds East 277.27 feet; thence continue along the south line, South 88 degrees 42 minutes 52 seconds East 211.21 feet to the southeast corner of the tract; thence along the east line thereof, North 00 degrees 32 minutes 18 seconds East 1123.09 feet to the northeast corner of the tract; thence along the north line and the north line of a tract of land conveyed to the Evansville Vanderburgh School Corporation recorded in Deed Drawer 1, card 1690 in the office of the Recorder, North 88 degrees 42 minutes 52 seconds West 1090.90 feet to a point on the east line of the Southeast Quarter of Section 22; thence continue along the north line of the School Corporation tract, North 89 degrees 12 minutes 15 seconds West 599.04 feet to a point on the west line of the University of Evansville tract; thence along the west line thereof, North 00 degrees 32 minutes 18 seconds East 22.00 feet to the northwest corner of the University of Evansville tract; thence along the north line thereof, South 89 degrees 12 minutes 15 seconds East 599.23 feet to a point on the west line of the Southwest Quarter of Section 23; thence continue along the north line, South 88 degrees 42 minutes 52 seconds East

2550.52 feet to the northwest corner of a tract of land conveyed to the Southern Indiana Gas & Electric Company recorded in Deed Volume 486, page 564; thence along the west line thereof, South 00 degrees 18 minutes 46 seconds East 60.00 feet to the southwest corner thereof; thence along the south line thereof, South 88 degrees 42 minutes 52 seconds East 85.00 feet to a point on the east line of the Southwest Quarter of Section 23; thence along the east line thereof, South 00 degrees 18 minutes 46 seconds East 607.27 feet to a point on the north line of a tract of land conveyed to DLD Investments, LLC, recorded in Instrument No. 2008R00018815 in the office of the Recorder; thence along the north line thereof, South 50 degrees 01 minutes 39 seconds West 14.13 feet; thence continue along the north line, South 31 degrees 47 minutes 17 seconds West 26.56 feet to a point on the east line of a tract of land conveyed to the State of Indiana recorded in Deed Drawer 1, card 16147 in the office of the Recorder; thence along the tract the following 8 calls: (1) North 00 degrees 18 minutes 50 seconds West 265.99 feet; (2) thence South 18 degrees 18 minutes 02 seconds West 177.27 feet; (3) thence South 31 degrees 25 minutes 53 seconds West 394.37 feet; (4) thence South 61 degrees 03 minutes 22 seconds West 379.61 feet; (5) thence South 88 degrees 42 minutes 52 seconds East 124.25 feet to the point of curvature of a non-tangent curve to the right having a radius of 33,497.53 feet and a delta angle of 00 degrees 43 minutes 40 seconds from which the long chord bears South 88 degrees 37 minutes 56 seconds East 425.50 feet; (6) thence along the arc of the curve 425.50 feet; (7) thence North 68 degrees 16 minutes 50 seconds East 51.28 feet; (8) thence North 00 degrees 18 minutes 46 seconds West 104.43 feet; thence South 60 degrees 28 minutes 12 seconds East 28.82 feet to a point on the east line of the Southwest Quarter of Section 23; thence along the east line thereof, South 00 degrees 18 minutes 46 seconds East 160.24 feet to the southeast corner of the Southwest Quarter of Section 23; thence along the south line thereof, North 88 degrees 42 minutes 52 seconds West 2663.50 feet to the point of beginning containing 41.57 acres (1,810,606 sq. ft.).

(d) The governor and the commissioner are authorized and directed on behalf of, and in the name of, the state of Indiana to convey the real estate to the University of Evansville. Except as provided in this SECTION, the conveyance of the real estate shall be made without consideration.

(e) Conveyance of the real estate is subject to highways, easements, and restrictions of record.

(f) The purpose of the conveyance required by this act is to remove the restrictions to which the real estate was subject under the conveyance required by P.L.202-1988, SECTION 1, as amended by P.L.250-1997, SECTION 1.

(g) The following apply to the conveyance of the real estate:

(1) The conveyance must comply with IC 4-20.5-7-17 and IC 4-20.5-7-18 to the extent that those statutes do not conflict with this SECTION.

(2) The department shall have a quitclaim deed prepared to convey the real estate to the University of Evansville. The quitclaim deed shall recite both of the following:

(1) "Conveyance of the real estate is subject to highways, easements, and restrictions of record."

(2) "The purpose of this conveyance is to remove the restrictions to which the real estate was subject under the conveyance required by P.L.202-1988, SECTION 1, as amended by P.L.250-1997, SECTION 1."

(3) Notwithstanding subsection (c), if the commissioner and the University of Evansville determine that there are any technical errors in the legal description of the real estate stated in subsection (c), the commissioner and the University of Evansville may agree to revise the legal description for purposes of its statement in the deed, provided that the revised legal description accurately describes the real estate intended to be conveyed.

(4) The commissioner and the governor shall sign the deed, and the seal of the state shall be affixed to the deed.

(5) The University of Evansville shall have the deed to the real estate recorded in Vanderburgh County, Indiana.

(h) This SECTION expires July 1, 2021.

**2019-64-2**

(Expired 12-31-2020 by P.L.64-2019, SEC.2.)

**2019-70-2**

(Expired 1-1-2021 by P.L.70-2019, SEC.2.)

**2019-78-21**

SECTION 21. (a) As used in this SECTION, "corporation" means the Indiana destination development corporation established under IC 5-33, as added by this act.

(b) As used in this SECTION, "office" means the office of tourism development established by IC 5-29-2-1.

(c) On July 1, 2020, all powers, duties, agreements, and liabilities of the office are transferred to the corporation.

(d) On July 1, 2020, all records and property, including appropriations and other funds, under the control of the office are transferred to the corporation.

(e) Employees of the office on June 30, 2020, become employees of the corporation on July 1, 2020, without change in compensation, seniority, or benefits and are entitled to have their service under the office included for purposes of computing any applicable employment and retirement benefits.

(f) After June 30, 2020, a reference to the office in any statute, rule, or other document is considered a reference to the corporation.

(g) The terms of any board members appointed under IC 5-29-4 expire on July 1, 2020.

(h) This SECTION expires July 1, 2021.

**2019-85-4**

SECTION 4. (a) IC 6-1.1-10-16, as amended by this act, applies only to assessment dates occurring after December 31, 2017.

(b) This SECTION expires July 1, 2021.

**2019-87-2**

SECTION 2. (a) Upon the expiration of IC 4-23-25.1, as added by this act, on July 1, 2021, the auditor of state shall transfer any unencumbered money in the Indiana women's suffrage centennial commission fund established by IC 4-23-25.1-14, as added by this act, to the state general fund.

(b) This SECTION expires July 1, 2022.

**2019-101-3**

(Expired 12-31-2019 by P.L.101-2019, SEC.3.)

**2019-103-2**

(Expired 11-1-2019 by P.L.103-2019, SEC.2.)

**2019-108-1**

SECTION 1.

(a) The following definitions apply throughout this act:

(1) "Augmentation allowed" means the governor and the budget agency are authorized to add to an appropriation in this act from revenues accruing to the fund from which the appropriation was made.

(2) "Biennium" means the period beginning July 1, 2019, and ending June 30, 2021. Appropriations appearing in the biennial column for construction or other permanent improvements do not revert under IC 4-13-2-19 and may be allotted.

(3) "Deficiency appropriation" or "special claim" means an appropriation available during the 2018-2019 fiscal year.

(4) "Equipment" includes machinery, implements, tools, furniture, furnishings, vehicles, and other articles that have a calculable period of service that exceeds twelve (12) calendar months.

(5) "Fee replacement" includes payments to universities to be used to pay indebtedness resulting from financing the cost of planning, purchasing, rehabilitation, construction, repair, leasing, lease-purchasing, or otherwise acquiring land, buildings, facilities, and equipment to be used for academic and instructional purposes.

(6) "Federally qualified health center" means a community health center that is designated by the Health Resources Services Administration, Bureau of Primary Health Care, as a Federally Qualified Health Center Look Alike under the FED 330 Consolidated Health Center Program authorization, including Community Health Center (330e), Migrant Health Center (330g), Health Care for the Homeless (330h), Public Housing Primary Care (330i), and School Based Health Centers (330).

(7) "Other operating expense" includes payments for "services other than personal", "services by contract", "supplies, materials, and parts", "grants, subsidies, refunds, and awards", "in-state travel", "out-of-state travel", and "equipment".

(8) "Pension fund contributions" means the state of Indiana's contributions to a specific retirement fund.

(9) "Personal services" includes payments for salaries and wages to officers and employees of the state (either regular or temporary), payments for compensation

awards, and the employer's share of Social Security, health insurance, life insurance, dental insurance, vision insurance, deferred compensation - state match, leave conversion, disability, and retirement fund contributions.

(10) "SSBG" means the Social Services Block Grant. This was formerly referred to as "Title XX".

(11) "State agency" means:

(A) each office, officer, board, commission, department, division, bureau, committee, fund, agency, authority, council, or other instrumentality of the state;

(B) each hospital, penal institution, and other institutional enterprise of the state;

(C) the judicial department of the state; and

(D) the legislative department of the state.

However, this term does not include cities, towns, townships, school cities, school townships, school districts, other municipal corporations or political subdivisions of the state, or universities and colleges supported in whole or in part by state funds.

(12) "State funded community health center" means a public or private not for profit (501(c)(3)) organization that provides comprehensive primary health care services to all age groups.

(13) "Total operating expense" includes payments for both "personal services" and "other operating expense".

(b) The state board of finance may authorize advances to boards or persons having control of the funds of any institution or department of the state of a sum of money out of any appropriation available at such time for the purpose of establishing working capital to provide for payment of expenses in the case of emergency when immediate payment is necessary or expedient. Advance payments shall be made by warrant by the auditor of state, and properly itemized and receipted bills or invoices shall be filed by the board or persons receiving the advance payments.

(c) All money appropriated by this act shall be considered either a direct appropriation or an appropriation from a rotary or revolving fund.

(1) Direct appropriations are subject to withdrawal from the state treasury and for expenditure for such purposes, at such time, and in such manner as may be prescribed by law. Direct appropriations are not subject to return and rewithdrawal from the state treasury, except for the correction of an error which may have occurred in any transaction or for reimbursement of expenditures which have occurred in the same fiscal year.

(2) A rotary or revolving fund is any designated part of a fund that is set apart as working capital in a manner prescribed by law and devoted to a specific purpose or purposes. The fund consists of earnings and income only from certain sources or combination of sources. The money in the fund shall be used for the purpose designated by law as working capital. The fund at any time consists of the original appropriation to the fund, if any, all receipts accrued to the fund, and all money withdrawn from the fund and invested or to be invested. The fund shall be kept intact by separate entries in the auditor of state's office, and no part of the fund shall be used for any purpose other than the lawful purpose of the fund or revert to any other fund at any time. However, any unencumbered excess above any prescribed amount may be transferred to the state general fund at the close of each fiscal year unless otherwise specified in the Indiana Code.

SECTION 2.

For the conduct of state government, its offices, funds, boards, commissions, departments, societies, associations, services, agencies, and undertakings, and for other appropriations not otherwise provided by statute, the following sums in SECTIONS 3 through 10 are appropriated for the periods of time designated from the general fund of the state of Indiana or other specifically designated funds.

In this act, whenever there is no specific fund or account designated, the appropriation is from the general fund.

**2019-108-3**

SECTION 3.

GENERAL GOVERNMENT

A. LEGISLATIVE

FOR THE GENERAL ASSEMBLY

LEGISLATORS' SALARIES - HOUSE

Total Operating Expense	7,433,880	8,533,999
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HOUSE EXPENSES

Total Operating Expense	12,158,288	12,158,288
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LEGISLATORS' SALARIES - SENATE

Total Operating Expense	2,449,000	2,545,000
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SENATE EXPENSES

Total Operating Expense	10,259,000	11,463,000
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Included in the above appropriations for house and senate expenses are funds for a legislative business per diem allowance, meals, and other usual and customary expenses associated with legislative affairs. Except as provided below, this allowance is to be paid to each member of the general assembly for every day, including Sundays, during which the general assembly is convened in regular or special session, commencing with the day the session is officially convened and concluding with the day the session is adjourned sine die. However, after five (5) consecutive days of recess, the legislative business per diem allowance is to be made on an individual voucher basis until the recess concludes.

Each member of the general assembly is entitled, when authorized by the speaker of the house or the president pro tempore of the senate, to the legislative business per diem allowance for every day the member is engaged in official business.

The legislative business per diem allowance that each member of the general assembly is entitled to receive equals the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area. The legislative business per diem changes each time there is a change in that maximum daily amount.

In addition to the legislative business per diem allowance, each member of the general assembly shall receive the mileage allowance in an amount equal to the standard



mileage rates for personally owned transportation equipment established by the federal Internal Revenue Service for each mile necessarily traveled from the member's usual place of residence to the state capitol. However, if the member traveled by a means other than by motor vehicle, and the member's usual place of residence is more than one hundred (100) miles from the state capitol, the member is entitled to reimbursement in an amount equal to the lowest air travel cost incurred in traveling from the usual place of residence to the state capitol. During the period the general assembly is convened in regular or special session, the mileage allowance shall be limited to one (1) round trip each week per member.

Any member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or Indiana legislative council to serve on any research, study, or survey committee or commission, or who attends any meetings authorized or convened under the auspices of the Indiana legislative council, including pre-session conferences and federal-state relations conferences, is entitled, when authorized by the legislative council, to receive the legislative business per diem allowance for each day the member is in actual attendance and is also entitled to a mileage allowance, at the rate specified above, for each mile necessarily traveled from the member's usual place of residence to the state capitol, or other in-state site of the committee, commission, or conference. The per diem allowance and the mileage allowance permitted under this paragraph shall be paid from the legislative council appropriation for legislator and lay member travel unless the member is attending an out-of-state meeting, as authorized by the speaker of the house of representatives or the president pro tempore of the senate, in which case the member is entitled to receive:

- (1) the legislative business per diem allowance for each day the member is engaged in approved out-of-state travel; and
- (2) reimbursement for traveling expenses actually incurred in connection with the member's duties, as provided in the state travel policies and procedures established by the legislative council.

Notwithstanding the provisions of this or any other statute, the legislative council may adopt, by resolution, travel policies and procedures that apply only to members of the general assembly or to the staffs of the house of representatives, senate, and legislative services agency, or both members and staffs. The legislative council may apply these travel policies and procedures to lay members serving on research, study, or survey committees or commissions that are under the jurisdiction of the legislative council. Notwithstanding any other law, rule, or policy, the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency do not apply to members of the general assembly, to the staffs of the house of representatives, senate, or legislative services agency, or to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council (if the legislative council applies its travel policies and procedures to lay members under the authority of this SECTION), except that, until the legislative council adopts travel policies and procedures, the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency apply to members of the general assembly, to the staffs of the house of representatives, senate, and legislative services agency, and to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council. The executive director of the legislative services agency is responsible

for the administration of travel policies and procedures adopted by the legislative council. The auditor of state shall approve and process claims for reimbursement of travel related expenses under this paragraph based upon the written affirmation of the speaker of the house of representatives, the president pro tempore of the senate, or the executive director of the legislative services agency that those claims comply with the travel policies and procedures adopted by the legislative council. If the funds appropriated for the house and senate expenses and legislative salaries are insufficient to pay all the necessary expenses incurred, including the cost of printing the journals of the house and senate, there is appropriated such further sums as may be necessary to pay such expenses.

LEGISLATORS' SUBSISTENCE		
LEGISLATORS' EXPENSES - HOUSE		
Total Operating Expense	3,256,892	2,852,709
LEGISLATORS' EXPENSES - SENATE		
Total Operating Expense	1,482,000	1,470,000

Each member of the general assembly is entitled to a subsistence allowance of forty percent (40%) of the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area for:

- (1) each day that the general assembly is not convened in regular or special session; and
- (2) each day after the first session day held in November and before the first session day held in January.

However, the subsistence allowance under subdivision (2) may not be paid with respect to any day after the first session day held in November and before the first session day held in January with respect to which all members of the general assembly are entitled to a legislative business per diem.

The subsistence allowance is payable from the appropriations for legislators' subsistence.

The officers of the senate are entitled to the following amounts annually in addition to the subsistence allowance: president pro tempore, \$7,000; assistant president pro tempore, \$3,000; majority floor leader, \$5,500; assistant majority floor leader(s), \$3,500; majority floor leader emeritus, \$2,500; majority caucus chair, \$5,500; assistant majority caucus chair(s), \$1,500; appropriations committee chair, \$5,500; tax and fiscal policy committee chair, \$5,500; appropriations committee ranking majority member, \$2,000; tax and fiscal policy committee ranking majority member, \$2,000; majority whip, \$4,000; assistant majority whip, \$2,000; minority floor leader, \$6,000; minority leader emeritus, \$1,500; minority caucus chair, \$5,000; assistant minority floor leader, \$5,000; appropriations committee ranking minority member, \$2,000; tax and fiscal policy committee ranking minority member, \$2,000; minority whip(s), \$2,000; assistant minority whip, \$1,000; assistant minority caucus chair(s), \$1,000; agriculture committee chair, \$1,000; natural resources committee chair, \$1,000; public policy committee chair, \$1,000; corrections and criminal law committee chair, \$1,000; civil law committee chair, \$1,000; education and career development chair, \$1,000; elections committee chair, \$1,000; environmental affairs committee chair, \$1,000; family and children services committee chair, \$1,000; pensions and

labor committee chair, \$1,000; health and provider services committee chair, \$1,000; homeland security and transportation committee chair, \$1,000; veterans affairs and the military committee chair, \$1,000; insurance and financial institutions committee chair, \$1,000; judiciary committee chair, \$1,000; local government committee chair, \$1,000; utilities committee chair, \$1,000; commerce and technology committee chair, \$1,000; appointments and claims committee chair, \$1,000; rules and legislative procedure committee chair, \$1,000; and ethics committee chair, \$1,000. If an officer fills more than one (1) leadership position, the officer shall be paid for the higher paid position.

Officers of the house of representatives are entitled to the following amounts annually in addition to the subsistence allowance: speaker of the house, \$7,000; speaker pro tempore, \$5,000; deputy speaker pro tempore, \$2,000; majority floor leader, \$5,500; majority caucus chair, \$5,500; majority whip, \$4,000; assistant majority floor leader(s), \$3,500; assistant majority caucus chair(s), \$2,000; assistant majority whip(s), \$2,000; ways and means committee chair, \$5,500; ways and means committee vice chair, \$4,000; ways and means k-12 subcommittee chair, \$1,500; ways and means higher education subcommittee chair, \$1,500; ways and means budget subcommittee chair, \$3,000; ways and means health and human services subcommittee chair, \$1,500; ways and means local government subcommittee chair, \$1,500; minority leader, \$5,500; minority floor leader, \$4,500; minority caucus chair, \$4,500; minority whip, \$3,000; assistant minority leader, \$1,500; assistant minority floor leader, \$1,500; assistant minority caucus chair, \$1,500; assistant minority whip, \$1,500; ways and means committee ranking minority member, \$3,500; agriculture and rural development committee chair, \$1,000; commerce, small business, and economic development committee chair, \$1,000; courts and criminal code committee chair, \$1,000; education committee chair, \$1,000; elections and apportionment committee chair, \$1,000; employment, labor, and pensions committee chair, \$1,000; environmental affairs committee chair, \$1,000; statutory committee on legislative ethics committee chair, \$1,000; family, children, and human affairs committee chair, \$1,000; financial institutions committee chair, \$1,000; government and regulatory reform committee chair, \$1,000; insurance committee chair, \$1,000; statutory committee on interstate and international cooperation committee chair, \$1,000; judiciary committee chair, \$1,000; local government committee chair, \$1,000; natural resources committee chair, \$1,000; public health committee chair, \$1,000; public policy committee chair, \$1,000; roads and transportation committee chair, \$1,000; rules and legislative procedures committee chair, \$1,000; select committee on government reduction committee chair, \$1,000; utilities, energy and telecommunications committee chair, \$1,000; and veterans affairs and public safety committee chair, \$1,000. If an officer fills more than one (1) leadership position, the officer may be paid for each of the paid positions.

If the senate or house of representatives eliminates a committee or officer referenced in this SECTION and replaces the committee or officer with a new committee or position, the above appropriations for subsistence shall be used to pay for the new committee or officer. However, this does not permit any additional amounts to be paid under this SECTION for a replacement committee or officer than would have been spent for the eliminated committee or officer. If the senate or house of representatives creates a new, additional committee or officer, or assigns additional duties to an existing officer, the above appropriations for subsistence shall be used to pay for the new committee or officer, or to adjust the annual payments made to the existing officer,

in amounts determined by the legislative council.

If the funds appropriated for legislators' subsistence are insufficient to pay all the subsistence incurred, there are hereby appropriated such further sums as may be necessary to pay such subsistence.

FOR THE LEGISLATIVE COUNCIL AND THE LEGISLATIVE SERVICES AGENCY

Total Operating Expense	20,450,065	19,959,695
LEGISLATOR AND LAY MEMBER TRAVEL		
Total Operating Expense	847,500	847,500

Included in the above appropriations for the legislative council and legislative services agency expenses are funds for usual and customary expenses associated with legislative services.

If the funds above appropriated for the legislative council and the legislative services agency and for legislator and lay member travel are insufficient to pay all the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay those expenses.

Any person other than a member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or legislative council to serve on any research, study, or survey committee or commission is entitled, when authorized by the legislative council, to a per diem instead of subsistence of \$75 per day during the 2019-2021 biennium. In addition to the per diem, such a person is entitled to mileage reimbursement, at the rate specified for members of the general assembly, for each mile necessarily traveled from the person's usual place of residence to the state capitol or other in-state site of the committee, commission, or conference. However, reimbursement for any out-of-state travel expenses claimed by lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council shall be based on SECTION 14 of this act, until the legislative council applies those travel policies and procedures that govern legislators and their staffs to such lay members as authorized elsewhere in this SECTION. The allowance and reimbursement permitted in this paragraph shall be paid from the legislative council appropriations for legislative and lay member travel unless otherwise provided for by a specific appropriation.

Included in the above appropriations for the legislative council and legislative services agency are funds for the printing and distribution of documents published by the legislative council. These documents include journals, bills, resolutions, enrolled documents, the acts of the first and second regular sessions of the 121st general assembly, the supplements to the Indiana Code for fiscal years 2019-2020 and 2020-2021, and the publication of the Indiana Administrative Code and the Indiana Register. Upon completion of the distribution of the Acts and the supplements to the Indiana Code, as provided in IC 2-6-1.5, remaining copies may be sold at a price or prices periodically determined by the legislative council. If the above appropriations for the printing and distribution of documents published by the legislative council are insufficient to pay all of the necessary expenses

incurred, there are hereby appropriated such sums as may be necessary to pay such expenses.

STATE VIDEO STREAMING SERVICES		
Other Operating Expense	375,950	387,229
LEGISLATIVE CLOSED CAPTIONING SERVICES		
Total Operating Expense	193,500	229,500

If the above appropriations for legislative closed captioning services are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such sums as may be necessary to pay such expenses.

LEGISLATIVE COUNCIL CONTINGENCY FUND		
Total Operating Expense	113,062	113,062

Disbursements from the fund may be made only for purposes approved by the chairman and vice chairman of the legislative council.

The legislative services agency shall charge the following fees, unless the legislative council sets these or other fees at different rates:

Annual subscription to the session document service for sessions ending in odd-numbered years: \$900

Annual subscription to the session document service for sessions ending in even-numbered years: \$500

Per page charge for copies of legislative documents: \$0.15

Annual charge for interim calendar: \$10

Daily charge for the journal of either house: \$2

COUNCIL OF STATE GOVERNMENTS ANNUAL DUES		
Other Operating Expense	198,213	206,163
NATIONAL CONFERENCE OF STATE LEGISLATURES ANNUAL DUES		
Other Operating Expense	231,878	238,835
NATIONAL CONFERENCE OF INSURANCE LEGISLATORS ANNUAL DUES		
Other Operating Expense	20,000	20,000
EDUCATION COMMISSION OF THE STATES ANNUAL DUES		
Other Operating Expense	91,800	91,800
NATIONAL COUNCIL OF LEGISLATORS FROM GAMING STATES DUES		
Other Operating Expense	5,000	5,000
FOR THE INDIANA LOBBY REGISTRATION COMMISSION		
Total Operating Expense	338,244	373,016
FOR THE INDIANA PUBLIC RETIREMENT SYSTEM		
LEGISLATORS' RETIREMENT FUND		
Other Operating Expense	207,615	207,615

B. JUDICIAL

FOR THE SUPREME COURT

Personal Services	14,420,506	14,420,506
Other Operating Expense	4,956,660	4,956,660

The above appropriation for the supreme court personal services includes the subsistence allowance as provided by IC 33-38-5-8.

LOCAL JUDGES' SALARIES

Personal Services	69,686,577	69,870,210
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COUNTY PROSECUTORS' SALARIES

Personal Services	28,665,913	28,819,840
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The above appropriations for county prosecutors' salaries represent the amounts authorized by IC 33-39-6-5.

SUPREME COURT TITLE IV-D

Total Operating Expense	1,950,000	1,950,000
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TRIAL COURT OPERATIONS

Total Operating Expense	1,246,075	1,246,075
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Of the above appropriations, \$500,000 each fiscal year is for court interpreters.

INDIANA COURT TECHNOLOGY

Total Operating Expense	3,000,000	3,000,000
Court Technology Fund (IC 33-24-6-12)		
Total Operating Expense	14,588,380	14,588,380

Augmentation allowed.

INDIANA CONFERENCE FOR LEGAL EDUCATION OPPORTUNITY

Total Operating Expense	778,750	778,750
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The above funds are appropriated to the division of state court administration in lieu of the appropriation made by IC 33-24-13-7.

GUARDIAN AD LITEM

Total Operating Expense	6,337,810	6,337,810
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The division of state court administration shall use the above appropriations to administer an office of guardian ad litem and court appointed special advocate services and to provide matching funds to counties that are required to implement, in courts with juvenile jurisdiction, a guardian ad litem and court appointed special advocate program for children who are alleged to be victims of child abuse or neglect under IC 31-33 and to administer the program. A county may use these matching funds to supplement amounts collected as fees under IC 31-40-3 to be used for the operation of guardian ad litem and court appointed special advocate programs. The county fiscal body shall appropriate adequate funds for the county to be eligible for these matching funds. In each fiscal year, the office of guardian ad litem shall set aside at least

thirty thousand dollars (\$30,000) from the above appropriations to provide older youth foster care.

**ADULT GUARDIANSHIP**

Total Operating Expense	1,500,000	1,500,000
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The above appropriations are for the administration of the office of adult guardianship and to provide matching funds to county courts with probate jurisdiction that implement and administer programs for volunteer advocates for seniors and incapacitated adults who are appointed a guardian under IC 29. Volunteer advocates for seniors and incapacitated adults programs shall provide a match of 50% of the funds appropriated by the division of state court administration of which up to half may be an in-kind match and the remainder must be county funds or other local county resources. Only programs certified by the supreme court are eligible for matching funds. The above appropriations include funds to maintain an adult guardianship registry to serve as a data repository for adult guardianship cases and guardians appointed by the courts.

**CIVIL LEGAL AID**

Total Operating Expense	1,500,000	1,500,000
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The above appropriations include the appropriation provided in IC 33-24-12-7.

**SPECIAL JUDGES - COUNTY COURTS**

Total Operating Expense	149,000	149,000
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If the funds appropriated above for special judges of county courts are insufficient to pay all of the necessary expenses that the state is required to pay under IC 34-35-1-4, there are hereby appropriated such further sums as may be necessary to pay these expenses.

**COMMISSION ON RACE AND GENDER FAIRNESS**

Total Operating Expense	380,996	380,996
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**INTERSTATE COMPACT FOR ADULT OFFENDERS**

Total Operating Expense	236,180	236,180
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**PROBATION OFFICERS TRAINING**

Total Operating Expense	750,000	750,000
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**VETERANS PROBLEM-SOLVING COURT**

Total Operating Expense	1,000,000	1,000,000
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**DRUG AND ALCOHOL PROGRAMS FUND**

Total Operating Expense	100,000	100,000
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**FOR THE PUBLIC DEFENDER COMMISSION**

Total Operating Expense	22,820,000	22,820,000
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The above appropriation is made in addition to the distribution authorized by IC 33-37-7-9(c) for the purpose of reimbursing counties for indigent defense services provided to a defendant. Administrative costs may be paid from the public defense fund. Any balance in the public defense fund is appropriated to the public defender commission. Of the above appropriations, \$1,000,000 each year is for the public defense of the parents of children in need of services.

	<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
FOR THE COURT OF APPEALS			
Personal Services	11,061,324	11,061,324	
Other Operating Expense	1,593,452	1,593,452	
The above appropriations for the court of appeals personal services include the subsistence allowance provided by IC 33-38-5-8.			
FOR THE TAX COURT			
Personal Services	756,203	756,203	
Other Operating Expense	154,250	154,250	
FOR THE PUBLIC DEFENDER			
Personal Services	6,596,128	6,596,128	
Other Operating Expense	902,815	902,815	
FOR THE PUBLIC DEFENDER COUNCIL			
Personal Services	1,214,900	1,214,900	
Other Operating Expense	336,793	336,793	
FOR THE PROSECUTING ATTORNEYS COUNCIL			
Personal Services	921,976	921,976	
Other Operating Expense	331,854	331,854	
DRUG PROSECUTION			
Drug Prosecution Fund (IC 33-39-8-6)			
Total Operating Expense	234,662	234,662	
Augmentation allowed.			
PROSECUTING ATTORNEYS TITLE IV-D			
Total Operating Expense	1,950,000	1,950,000	
FOR THE INDIANA PUBLIC RETIREMENT SYSTEM			
JUDGES' RETIREMENT FUND			
Other Operating Expense	11,013,290	11,467,437	
PROSECUTORS' RETIREMENT FUND			
Other Operating Expense	4,232,219	4,401,508	
C. EXECUTIVE			
FOR THE GOVERNOR'S OFFICE			
Personal Services	1,911,123	1,911,123	
Other Operating Expense	18,729	18,729	
GOVERNOR'S RESIDENCE			
Total Operating Expense	107,804	107,804	
SUBSTANCE ABUSE PREVENTION, TREATMENT, AND ENFORCEMENT			
Addiction Services Fund (IC 12-23-2)			
Total Operating Expense	5,000,000	5,000,000	
WASHINGTON LIAISON OFFICE			
Other Operating Expense	51,936	51,936	
FOR THE LIEUTENANT GOVERNOR			



	<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
Personal Services	2,426,455	2,426,455	
Other Operating Expense	1,836,502	1,836,502	
<b>LIEUTENANT GOVERNOR'S CONTINGENCY FUND</b>			
Total Operating Expense	5,107	5,107	

Direct disbursements from the lieutenant governor's contingency fund are not subject to the provisions of IC 5-22.

**FOR THE SECRETARY OF STATE  
ADMINISTRATION**

Personal Services	4,481,744	4,486,932	
Other Operating Expense	995,612	995,612	
<b>VOTER EDUCATION OUTREACH</b>			
Total Operating Expense	749,972	749,972	

The above appropriations shall be deposited in the voter education outreach fund established by IC 3-6-3.7-4.

**FOR THE ATTORNEY GENERAL  
ATTORNEY GENERAL**

From the General Fund

20,132,051 20,132,051

From the Homeowner Protection Unit Account (IC 4-6-12-9)

473,186 473,186

Augmentation allowed.

From the Agency Settlement Fund (IC 4-12-16-2)

3,554,032 3,554,032

Augmentation allowed.

From the Real Estate Appraiser Investigative Fund (IC 25-34.1-8-7.5)

50,000 50,000

Augmentation allowed.

From the Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

818,916 818,916

Augmentation allowed.

From the Abandoned Property Fund (IC 32-34-1-33)

2,054,730 2,054,730

Augmentation allowed.

The amounts specified from the general fund, homeowner protection unit account, agency settlements fund, real estate appraiser investigative fund, non-consumer settlements fund, tobacco master settlement agreement fund, and abandoned property fund are for the following purposes:

Personal Services	22,401,450	22,401,450	
Other Operating Expense	4,681,465	4,681,465	

**HOMEOWNER PROTECTION UNIT**

Homeowner Protection Unit Account (IC 4-6-12-9)

Total Operating Expense	774,265	774,265	
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	<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
<b>MEDICAID FRAUD UNIT</b>			
Total Operating Expense	1,400,000	1,400,000	
The above appropriations to the Medicaid fraud unit are the state's matching share of funding for the state Medicaid fraud control unit under IC 4-6-10 as prescribed by 42 U.S.C. 1396b(q). Augmentation allowed from collections.			
<b>UNCLAIMED PROPERTY</b>			
Abandoned Property Fund (IC 32-34-1-33)			
Personal Services	1,488,029	1,488,029	
Other Operating Expense	4,341,149	4,341,149	
Augmentation allowed.			
<b>D. FINANCIAL MANAGEMENT</b>			
<b>FOR THE AUDITOR OF STATE</b>			
Personal Services	4,707,622	4,707,622	
Other Operating Expense	2,225,713	2,225,713	
<b>GOVERNORS' AND GOVERNORS' SURVIVING SPOUSES' PENSIONS</b>			
Total Operating Expense	188,064	188,064	
Augmentation allowed.			
The above appropriations for governors' and governors' surviving spouses' pensions are made under IC 4-3-3.			
<b>FOR THE STATE BOARD OF ACCOUNTS</b>			
Personal Services	13,720,717	13,720,717	
<b>EXAMINATIONS</b>			
Examinations Fund (IC 5-11-4-3)			
Total Operating Expense	15,292,124	15,292,124	
Augmentation allowed.			
<b>GOVERNOR ELECT</b>			
Total Operating Expense	0	40,000	
<b>FOR THE STATE BUDGET COMMITTEE</b>			
Total Operating Expense	86,312	86,312	
Augmentation allowed.			
Notwithstanding IC 4-12-1-11(b), the salary per diem of the legislative members of the budget committee is equal to one hundred fifty percent (150%) of the legislative business per diem allowance.			
<b>FOR THE OFFICE OF MANAGEMENT AND BUDGET</b>			
Personal Services	472,690	472,690	
Other Operating Expense	24,825	24,825	
<b>FOR THE DISTRESSED UNIT APPEAL BOARD</b>			
Total Operating Expense	5,000,000	5,000,000	
<b>FOR THE MANAGEMENT AND PERFORMANCE HUB</b>			
Total Operating Expense	8,252,558	8,252,558	

	<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
FOR THE STATE BUDGET AGENCY			
Personal Services	3,079,662	3,079,662	
Other Operating Expense	322,630	323,030	
DEPARTMENTAL AND INSTITUTIONAL EMERGENCY CONTINGENCY FUND			
Total Operating Expense			5,000,000

The above departmental and institutional emergency contingency fund appropriation may be allotted to departments, institutions, and all state agencies by the budget agency upon written request and with the approval of the governor. Within thirty days of the conclusion of each state fiscal year, the budget agency shall provide a report to the budget committee describing all allotments made from the departmental and institutional emergency contingency fund in the prior fiscal year.

PERSONAL SERVICESFRINGE BENEFITS CONTINGENCY FUND

Total Operating Expense	4,000,000	4,000,000
Personal Services/Fringe Benefits Contingency Fund (IC 4-12-17-1)		
Total Operating Expense	20,000,000	40,000,000
Augmentation allowed.		

The above personal services/fringe benefits contingency fund appropriations shall be allotted in the amount requested by the judicial branch, the legislative branch, and statewide elected officials by the budget agency. The above personal services/fringe benefits contingency fund appropriation may be allotted to departments, institutions, and all state agencies by the budget agency with the approval of the governor.

The above personal services/fringe benefits contingency fund appropriations may be used only for salary increases, fringe benefit increases, an employee leave conversion program, state retiree health programs, or related expenses.

Of the above appropriations, \$30,000 annually shall be paid to the Indiana public retirement system in each fiscal year to pay for the local pension report.

RETIREE HEALTH BENEFIT TRUST FUND

Retiree Health Benefit Trust Fund (IC 5-10-8-8.5)		
Total Operating Expense	17,551,576	17,551,576
Augmentation allowed.		

The above appropriation for the retiree health plan:

- (1) is to fund employer contributions and benefits provided under IC 5-10-8.5;
- (2) does not revert at the end of any state fiscal year but remains available for the purposes of the appropriation in subsequent state fiscal years; and
- (3) is not subject to transfer to any other fund or to transfer, assignment, or reassignment for any other use or purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency notwithstanding IC 4-12-1-12 or any other law.

The budget agency may transfer appropriations from federal or dedicated funds to the trust fund to accrue funds to pay benefits to employees that are not paid from the general fund.

THIRTEENTH CHECKS

Total Operating Expense	27,500,000	0	
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Notwithstanding IC 5-10.2-12-2 for the funds that have established supplemental allowance reserve accounts, the above appropriation shall be used to fund thirteenth checks for retired members of the public employees' retirement fund, the teachers' retirement fund, the state excise police, gaming agent, gaming control officer, and conservation enforcement officers' retirement plan, the state police pre-1987 benefit system, and the state police 1987 benefit system. In FY 2020, the budget agency shall transfer to the Indiana public retirement system and the Treasurer of State the amounts determined necessary to fund thirteenth checks as required by a statute or statutes enacted for this purpose by the 121st General Assembly.

OUTSIDE ACTS

Total Operating Expense	1	1	
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Augmentation allowed.

FOR THE INDIANA PUBLIC RETIREMENT SYSTEM

PUBLIC SAFETY PENSION

Total Operating Expense	145,000,000	145,000,000	
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Augmentation allowed.

FOR THE TREASURER OF STATE

Personal Services	1,286,204	1,286,204	
Other Operating Expense	54,477	54,477	

ABLE AUTHORITY (IC 12-11-14)

Total Operating Expense	255,466	255,466	
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E. TAX ADMINISTRATION

FOR THE DEPARTMENT OF REVENUE

COLLECTION AND ADMINISTRATION

Personal Services	46,497,746	46,497,746	
Other Operating Expense	22,448,350	22,448,350	

With the approval of the governor and the budget agency, the department shall annually reimburse the state general fund for expenses incurred in support of the collection of dedicated fund revenue according to the department's cost allocation plan.

With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department of state revenue from taxes and fees.

OUTSIDE COLLECTIONS

Total Operating Expense	5,395,161	5,395,161	
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With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue's outside collections may be augmented to an amount

not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department from taxes and fees.

**MOTOR CARRIER REGULATION**

Motor Carrier Regulation Fund (IC 8-2.1-23)		
Personal Services	3,482,742	3,482,742
Other Operating Expense	6,063,822	6,063,822
Augmentation allowed from the Motor Carrier Regulation Fund.		

**DEPARTMENT OF STATE REVENUE PILOT PROGRAM**

Department of State Revenue Pilot Program Fund (IC 6-8.1-16.3-5)		
Total Operating Expense	438,000	182,500
Augmentation allowed from the Department of State Revenue Pilot Program Fund.		

**FOR THE INDIANA GAMING COMMISSION**

From the State Gaming Fund (IC 4-33-13-2)		
	2,400,000	2,400,000
From the Gaming Investigations Fund (IC 4-33-4-18(b))		
	1,074,000	1,074,000

The amounts specified from the state gaming fund and gaming investigations fund are for the following purposes:

Personal Services	3,187,550	3,187,550
Other Operating Expense	286,450	286,450

The above appropriations to the Indiana gaming commission are made from revenues accruing to the state gaming fund under IC 4-33 before any distribution is made under IC 4-33-13-5.

Augmentation allowed.

The above appropriations to the Indiana gaming commission are made instead of the appropriation made in IC 4-33-13-4.

**ATHLETIC COMMISSION**

State Gaming Fund (IC 4-33-13-2)		
Total Operating Expense	99,397	99,397
Augmentation allowed		
Athletic Fund (IC 4-33-22-9)		
Total Operating Expense	64,407	64,407
Augmentation allowed		

**FANTASY SPORTS REGULATION AND ADMINISTRATION**

Fantasy Sports Regulation and Administration Fund (IC 4-33-24-28)		
Total Operating Expense	30,000	30,000
Augmentation allowed		

**FOR THE INDIANA HORSE RACING COMMISSION**

Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)		
Personal Services	2,216,696	2,216,696

	<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
Other Operating Expense	481,085	469,870	

The above appropriations to the Indiana horse racing commission are made from revenues accruing to the Indiana horse racing commission before any distribution is made under IC 4-31-9.

FOR THE INDIANA DEPARTMENT OF GAMING RESEARCH

Personal Services	6,500	6,500	
Other Operating Expense	318,500	318,500	

FOR THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE

General Fund

Personal Services	3,206,454	3,206,454	
Other Operating Expense	600,543	600,543	

Assessment Training and Administration Fund (IC 6-1.1-5.5-4.7)

Total Operating Expense	422,250	422,250	
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Augmentation allowed

FOR THE INDIANA BOARD OF TAX REVIEW

General Fund

Personal Services	1,360,134	1,360,134	
Other Operating Expense	160,897	160,897	

Assessment Training and Administration Fund (IC 6-1.1-5.5-4.7)

Total Operating Expense	464,376	464,376	
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Augmentation allowed

F. ADMINISTRATION

FOR THE DEPARTMENT OF ADMINISTRATION

Personal Services	9,782,954	9,782,954	
Other Operating Expense	13,614,401	13,614,401	

MOTOR POOL ROTARY FUND

General Fund

Total Operating Expense	13,724,197	13,710,522	
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Bureau of Motor Vehicles Commission Fund (IC 9-14-14-1)

Total Operating Expense	0	52,546	
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Indiana Office of Technology Rotary Fund (IC 4-13.1-2-7)

Total Operating Expense	60,700	0	
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Financial Institutions Fund (IC 28-11-2-9)

Total Operating Expense	18,800	0	
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Oil and Gas Fund (IC 6-8-1-27)

Total Operating Expense	27,729	0	
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Indiana Natural Heritage Protection Fund (IC 14-31-2-9)

Total Operating Expense	61,593	0	
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State Solid Waste Management Fund (IC 13-20-22-2)

Total Operating Expense	22,370	23,773	
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Solid Waste Management Permitting (IC 13-15-11-1)

Total Operating Expense	36,948	19,632	
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Hazardous Waste Management (IC 13-15-11-1)

Total Operating Expense	30,381	32,286	
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Environmental Management Special Fund (IC 13-14-12-1)

	<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
Total Operating Expense	28,574	0	
Weights and Measures Fund (IC 16-19-5-4)			
Total Operating Expense	57,300	27,000	
Employment of Youth Fund (IC 20-33-3-42)			
Total Operating Expense	28,800	29,200	
Gaming Enforcement Agents (IC 4-35-4-5)			
Total Operating Expense	37,600	38,000	
Breath Test Training and Certification Fund (IC 10-20-2-9)			
Total Operating Expense	28,800	0	
Securities Division Enforcement Fund (IC 23-19-6-1)			
Total Operating Expense	45,000	0	
Entomology and Plant Pathology Fund (IC 14-24-10-3)			
Total Operating Expense	54,801	38,000	
Charity Gaming Enforcement Fund (IC 4-32.2-7-3)			
Total Operating Expense	37,600	63,000	
Title V Operating Permit Program Trust Fund (IC 13-17-8-1)			
Total Operating Expense	41,889	22,258	
Integrated Public Safety Communications Fund (IC 5-26-4-1)			
Total Operating Expense	1,569,250	1,583,150	
Enforcement and Administration Fund (IC 7.1-4-10-1)			
Total Operating Expense	393,000	404,000	
Fire and Building Services Fund (IC 22-12-6-1)			
Total Operating Expense	302,200	306,000	
Law Enforcement Academy Fund (IC 5-2-1-13)			
Total Operating Expense	48,565	0	
State Parks and Reservoirs Special Revenue Fund (IC 14-19-8-2)			
Total Operating Expense	478,567	484,865	
Fish and Wildlife Fund (IC 14-22-3-2)			
Total Operating Expense	499,704	586,000	
State Highway Fund (IC 8-23-9-54)			
Total Operating Expense	3,125,000	3,062,500	

The budget agency may transfer portions of the above dedicated fund appropriations from the department of administration back to the agency that provided the appropriation if necessary.

In addition to the appropriations above, the budget agency with the approval of the governor may transfer appropriations to the motor pool rotary fund for the purchase of vehicles and related equipment.

**FOR THE STATE PERSONNEL DEPARTMENT**

Personal Services	2,836,187	2,836,187
Other Operating Expense	179,800	179,800
<b>CAREER CONNECTIONS AND TALENT</b>		
Personal Services	628,150	628,150
Other Operating Expense	165,300	165,300
<b>GOVERNOR'S FELLOWSHIP PROGRAM</b>		
Personal Services	261,358	261,358
Other Operating Expense	19,421	19,421

	<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
FOR THE STATE EMPLOYEES' APPEALS COMMISSION			
Personal Services	126,997	127,131	
Other Operating Expense	9,206	9,206	
FOR THE OFFICE OF TECHNOLOGY			
PAY PHONE FUND			
Correctional Facilities Calling System Fund (IC 5-22-23-7)			
Total Operating Expense	1,175,918	1,175,918	
Augmentation allowed.			
<p>The pay phone fund is established for the procurement of hardware, software, and related equipment and services needed to expand and enhance the state campus backbone and other central information technology initiatives. Such procurements may include, but are not limited to, wiring and rewiring of state offices, Internet services, video conferencing, telecommunications, application software, and related services. Notwithstanding IC 5-22-23-5, the fund consists of the net proceeds received from contracts with companies providing phone services at state institutions and other state properties. The fund shall be administered by the office of technology. Money in the fund may be spent by the office in compliance with a plan approved by the budget agency. Any money remaining in the fund at the end of any fiscal year does not revert to the general fund or any other fund but remains in the pay phone fund.</p>			
FOR THE INDIANA ARCHIVES AND RECORDS ADMINISTRATION			
Personal Services	1,705,892	1,705,892	
Other Operating Expense	327,588	327,588	
FOR THE OFFICE OF THE PUBLIC ACCESS COUNSELOR			
Personal Services	275,406	275,406	
Other Operating Expense	43,770	24,770	
G. OTHER			
FOR THE COMMISSION ON UNIFORM STATE LAWS			
Total Operating Expense	97,811	87,498	
FOR THE OFFICE OF INSPECTOR GENERAL			
Personal Services	1,102,428	1,102,428	
Other Operating Expense	82,729	82,729	
STATE ETHICS COMMISSION			
Personal Services	1,507	1,507	
Other Operating Expense	4,224	4,224	
INSPECTOR GENERAL - 2010 AIG CONFERENCE			
Total Operating Expense	5,176	5,176	
FOR THE SECRETARY OF STATE			
ELECTION DIVISION			
Personal Services	984,770	985,808	
Other Operating Expense	258,793	258,793	
VOTER LIST MAINTENANCE			



	<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
Total Operating Expense	1,250,000	1,250,000	
VOTER REGISTRATION SYSTEM			
Total Operating Expense	3,211,759	3,211,759	
VOTING SYSTEM TECHNICAL OVERSIGHT PROGRAM			
Total Operating Expense	595,000	595,000	

**2019-108-4**

SECTION 4.

PUBLIC SAFETY

A. CORRECTION

FOR THE DEPARTMENT OF CORRECTION

CENTRAL OFFICE

Personal Services 15,785,775 15,785,775

Other Operating Expense 7,095,686 10,040,848

ESCAPEE COUNSEL AND TRIAL EXPENSE

Other Operating Expense 199,736 199,736

COUNTY JAIL MISDEMEANANT HOUSING

Total Operating Expense 4,152,639 4,152,639

ADULT CONTRACT BEDS

Total Operating Expense 1,048,200 1,048,200

STAFF DEVELOPMENT AND TRAINING

Personal Services 2,395,274 2,395,274

Other Operating Expense 205,438 205,438

PAROLE BOARD

Personal Services 869,462 869,462

Other Operating Expense 18,528 18,528

INFORMATION MANAGEMENT SERVICES

Personal Services 1,128,157 1,128,157

Other Operating Expense 246,052 246,052

JUVENILE TRANSITION

Personal Services 604,564 604,564

Other Operating Expense 832,320 832,320

COMMUNITY CORRECTIONS PROGRAMS

Total Operating Expense 72,449,242 72,449,242

The above appropriations for community corrections programs are not subject to transfer to any other fund or to transfer, assignment, or reassignment for any other use or purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency notwithstanding IC 4-12-1-12 or any other law.

Notwithstanding IC 4-13-2-19 and any other law, the above appropriations for community corrections programs do not revert to the general fund or another fund at the close of a state fiscal year but remain available in subsequent state fiscal years for the purposes of the program.

The appropriations are not subject to having allotment withheld by the state budget agency.

	<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
HOOSIER INITIATIVE FOR RE-ENTRY (HIRE)			
Personal Services	648,742	648,742	
CENTRAL EMERGENCY RESPONSE			
Personal Services	1,226,045	1,226,045	
Other Operating Expense	142,812	142,812	
MEDICAL SERVICES			
Other Operating Expense	97,359,571	97,359,571	

The above appropriations for medical services shall be used only for services that are determined to be medically necessary. If a person provides medical services to committed individuals as provided in this paragraph and receives medical services payments in a state fiscal year from the above appropriations for providing those medical services, the person shall report the following to the budget committee not more than one (1) month after the end of that state fiscal year:

- (1) The number of individuals to whom the person provided medical services as provided in this paragraph in the state fiscal year.
- (2) The amount of medical service payments received from the above appropriations in the state fiscal year for providing such medical services.

**DRUG ABUSE PREVENTION**

    Corrections Drug Abuse Fund (IC 11-8-2-11)

Total Operating Expense	150,000	150,000
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    Augmentation allowed.

**EXONERATION FUND**

    Exoneration Fund (IC 5-2-23-6)

Total Operating Expense	1	1
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    Augmentation allowed.

The department shall collaborate with the Criminal Justice Institute to administer the Exoneration Fund established under IC 5-2-23-6.

**COUNTY JAIL MAINTENANCE CONTINGENCY FUND**

Other Operating Expense	30,000,000	30,000,000
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Disbursements from the fund shall be made to sheriffs for the cost of incarcerating in county jails persons convicted of felonies to the extent that such persons are incarcerated for more than five (5) days after the day of sentencing or the date upon which the department of correction receives the abstract of judgment and sentencing order, whichever occurs later, at a rate to be determined by the department of correction and approved by the state budget agency. The rate shall be based upon programming provided, and for the state fiscal year beginning July 1, 2019, and ending June 30, 2020, shall be up to \$37.50 per day. For the state fiscal year beginning July 1, 2020, and ending June 30, 2021, the rate shall be up to \$40 per day. All requests for reimbursement shall be in conformity with department of correction policy. In addition to the per diem, the state shall reimburse the sheriffs for expenses determined by the sheriff to be medically necessary medical care to the convicted persons. However, if the sheriff or county receives money with respect to a convicted person (from a source other than the county), the per diem or medical expense reimbursement with respect to the convicted person shall be reduced by the

amount received. A sheriff shall not be required to comply with IC 35-38-3-4(a) or transport convicted persons within five (5) days after the day of sentencing if the department of correction does not have the capacity to receive the convicted person.

The above appropriation for county jail maintenance contingency is the maximum amount the department may spend on this program.

FOOD SERVICES			
Total Operating Expense	36,394,677	36,394,677	
EDUCATIONAL SERVICES			
Other Operating Expense	11,404,900	11,404,900	
JUVENILE DETENTION ALTERNATIVES INITIATIVE (JDAI)			
Total Operating Expense	3,017,447	3,017,447	
FOR THE PAROLE DIVISION			
Total Operating Expense	12,902,409	12,902,409	
The above appropriations include funding for the division to utilize no less than 380 GPS ankle bracelets for monitoring.			
FOR THE HERITAGE TRAILS CORRECTIONAL FACILITY			
Total Operating Expense	8,738,507	8,738,507	
FOR THE SOUTH BEND WORK RELEASE CENTER			
SOUTH BEND WORK RELEASE CENTER			
General Fund			
Total Operating Expense	2,338,666	2,338,666	
Work Release Fund (IC 11-10-8-6.5)			
Total Operating Expense	359,788	359,788	
Augmentation allowed from Work Release - Study Release Subsistence Special Revenue Fund.			
FOR THE DEPARTMENT OF CORRECTION			
INDIANA STATE PRISON			
Personal Services	34,006,402	34,006,402	
Other Operating Expense	5,528,973	5,528,973	
PENDLETON CORRECTIONAL FACILITY			
Personal Services	31,434,296	31,434,296	
Other Operating Expense	4,394,466	4,394,466	
CORRECTIONAL INDUSTRIAL FACILITY			
Personal Services	20,816,004	20,816,004	
Other Operating Expense	1,364,124	1,364,124	
INDIANA WOMEN'S PRISON			
Personal Services	12,049,579	12,049,579	
Other Operating Expense	1,304,985	1,304,985	
PUTNAMVILLE CORRECTIONAL FACILITY			
Personal Services	30,952,665	30,952,665	
Other Operating Expense	2,814,807	2,814,807	
WABASH VALLEY CORRECTIONAL FACILITY			

	<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
Personal Services	39,917,760	39,917,760	
Other Operating Expense	3,953,977	3,953,977	
BRANCHVILLE CORRECTIONAL FACILITY			
Personal Services	16,396,643	16,396,643	
Other Operating Expense	2,023,166	2,023,166	
WESTVILLE CORRECTIONAL FACILITY			
Personal Services	43,670,693	43,670,693	
Other Operating Expense	4,183,941	4,183,941	
ROCKVILLE CORRECTIONAL FACILITY FOR WOMEN			
Personal Services	15,601,536	15,601,536	
Other Operating Expense	1,773,034	1,773,034	
PLAINFIELD CORRECTIONAL FACILITY			
Personal Services	23,041,751	23,041,751	
Other Operating Expense	3,063,226	3,063,226	
RECEPTION AND DIAGNOSTIC CENTER			
Personal Services	15,020,558	15,020,558	
Other Operating Expense	1,272,105	1,272,105	
MIAMI CORRECTIONAL FACILITY			
Personal Services	31,243,293	31,243,293	
Other Operating Expense	4,485,552	4,485,552	
NEW CASTLE CORRECTIONAL FACILITY			
Other Operating Expense	42,034,650	42,034,650	
CHAIN O' LAKES CORRECTIONAL FACILITY			
Personal Services	1,659,389	1,659,389	
Other Operating Expense	205,475	205,475	
MADISON CORRECTIONAL FACILITY			
Personal Services	11,211,644	11,211,644	
Other Operating Expense	1,280,043	1,280,043	
EDINBURGH CORRECTIONAL FACILITY			
Personal Services	4,357,056	4,357,056	
Other Operating Expense	365,579	365,579	
NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY			
Personal Services	12,867,579	12,867,579	
Other Operating Expense	752,485	752,485	
LAPORTE JUVENILE CORRECTIONAL FACILITY			
Personal Services	4,221,165	4,221,165	
Other Operating Expense	284,745	284,745	
PENDLETON JUVENILE CORRECTIONAL FACILITY			
Personal Services	16,953,949	16,953,949	
Other Operating Expense	939,152	939,152	
FOR THE DEPARTMENT OF ADMINISTRATION			
DEPARTMENT OF CORRECTION OMBUDSMAN BUREAU			
Personal Services	185,009	185,009	
Other Operating Expense	4,991	4,991	

B. LAW ENFORCEMENT

FOR THE INDIANA STATE POLICE AND MOTOR CARRIER INSPECTION  
From the General Fund

	<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
	156,097,666	156,473,866	
From the Motor Carrier Regulation Fund (IC 8-2.1-23)			
	5,046,782	5,070,582	
Augmentation allowed from the motor carrier regulation fund.			

The amounts specified from the General Fund and the Motor Carrier Regulation Fund are for the following purposes:

Personal Services	139,745,286	140,445,286
Other Operating Expense	21,399,162	21,099,162

The above appropriations include funds for the state police minority recruiting program and \$300,000 in FY 2020 for THC testing equipment.

The above appropriations for the Indiana state police and motor carrier inspection include funds for the police security detail to be provided to the Indiana state fair board. However, amounts actually expended to provide security for the Indiana state fair board as determined by the budget agency shall be reimbursed by the Indiana state fair board to the state general fund.

ISP OPEB CONTRIBUTION		
Total Operating Expense	13,029,575	12,611,339
INDIANA INTELLIGENCE FUSION CENTER		
Total Operating Expense	1,254,309	1,254,309
STATE POLICE TRAINING		
State Police Training Fund (IC 5-2-8-5)		
Total Operating Expense	339,857	339,857
Augmentation allowed.		
FORENSIC AND HEALTH SCIENCES LABORATORIES		
From the General Fund		
	12,989,211	12,989,211
From the Motor Carrier Regulation Fund (IC 8-2.1-23)		
	457,157	471,856
Augmentation allowed from the motor carrier regulation fund.		

The amounts specified from the Motor Carrier Regulation Fund and the General Fund are for the following purposes:

Personal Services	13,166,368	13,181,067
Other Operating Expense	280,000	280,000

ENFORCEMENT AID		
Total Operating Expense	70,342	70,342

The above appropriations for enforcement aid are to meet unforeseen emergencies of a confidential nature. They are to be expended under the direction of the superintendent and to be accounted for solely on the superintendent's authority.

PENSION FUND		
Total Operating Expense	28,644,487	28,850,287

The above appropriations shall be paid into the state police pension fund provided for in IC 10-12-2 in twelve (12) equal installments on or before July 30 and on or before the 30th of each succeeding month thereafter.

If the amount actually required under IC 10-12-2 is greater than the above appropriations, then, with the approval of the governor and the budget agency, those sums may be augmented from the general fund.

**BENEFIT FUND**

Total Operating Expense	5,400,000	5,400,000
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All benefits to members shall be paid by warrant drawn on the treasurer of state by the auditor of state on the basis of claims filed and approved by the trustees of the state police pension and benefit funds created by IC 10-12-2.

If the amount actually required under IC 10-12-2 is greater than the above appropriations, then, with the approval of the governor and the budget agency, those sums may be augmented from the general fund.

**SUPPLEMENTAL PENSION**

Total Operating Expense	5,450,000	5,450,000
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If the amount actually required under IC 10-12-5 is greater than the above appropriations, then, with the approval of the governor and the budget agency, those sums may be augmented from the general fund.

**ACCIDENT REPORTING**

Accident Report Account (IC 9-26-9-3)

Total Operating Expense	4,850	4,850
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Augmentation allowed.

**DRUG INTERDICTION**

Drug Interdiction Fund (IC 10-11-7)

Total Operating Expense	202,249	202,249
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Augmentation allowed.

**DNA SAMPLE PROCESSING FUND**

DNA Sample Processing Fund (IC 10-13-6-9.5)

Total Operating Expense	1,776,907	1,776,907
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Augmentation allowed.

**FOR THE INTEGRATED PUBLIC SAFETY COMMISSION**

**PROJECT SAFE-T**

Integrated Public Safety Communications Fund (IC 5-26-4-1)

Total Operating Expense	13,699,449	13,699,449
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Augmentation allowed.

**FOR THE ADJUTANT GENERAL**

Personal Services	4,106,614	4,110,943
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Other Operating Expense	5,723,349	5,723,834
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**CAMP ATTERBURY MUSCATATUCK CENTER FOR COMPLEX OPERATIONS**

Personal Services	568,613	569,321
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	<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
Other Operating Expense	23,473	23,473	
MUTC - MUSCATATUCK URBAN TRAINING CENTER			
Total Operating Expense	1,000,612	1,002,873	
HOOSIER YOUTH CHALLENGE ACADEMY			
Total Operating Expense	2,383,885	2,385,031	
GOVERNOR'S CIVIL AND MILITARY CONTINGENCY FUND			
Total Operating Expense	76,511	76,511	

The above appropriations for the governor's civil and military contingency fund are made under IC 10-16-11-1.

FOR THE CRIMINAL JUSTICE INSTITUTE  
CRIMINAL JUSTICE INSTITUTE - ADMIN. MATCH

General Fund

Total Operating Expense	1,098,333	1,098,333
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Alcohol and Drug Countermeasures Fund (IC 9-27-2-11)

Total Operating Expense	50,000	50,000
Augmentation Allowed		

Violent Crime Victims Compensation Fund (IC 5-2-6.1-40)

Total Operating Expense	500,000	500,000
Augmentation Allowed		

Victim and Witness Assistance Fund (IC 5-2-6-14)

Total Operating Expense	300,000	300,000
Augmentation Allowed		

State Drug Free Communities Fund (IC 5-2-10-2)

Total Operating Expense	50,000	50,000
Augmentation Allowed		

The above appropriation for the Criminal Justice Institute is to be used to pay for the costs of administering programs such as Alcohol and Drug Countermeasures, Violent Crime Administration, Victim and Witness Assistance, and Drug Free Communities.

DRUG ENFORCEMENT MATCH

Total Operating Expense	869,346	869,346
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To facilitate the duties of the Indiana criminal justice institute as outlined in IC 5-2-6-3, the above appropriation is not subject to the provisions of IC 4-9.1-1-7 when used to support other state agencies through the awarding of state match dollars.

VICTIM AND WITNESS ASSISTANCE FUND

Victim and Witness Assistance Fund (IC 5-2-6-14)

Total Operating Expense	661,833	661,833
Augmentation allowed.		

ALCOHOL AND DRUG COUNTERMEASURES

Alcohol and Drug Countermeasures Fund (IC 9-27-2-11)

Total Operating Expense	337,765	337,765
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	<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
Augmentation allowed.			
STATE DRUG FREE COMMUNITIES FUND			
State Drug Free Communities Fund (IC 5-2-10-2)			
Total Operating Expense	381,446	381,446	
Augmentation allowed.			
INDIANA SAFE SCHOOLS			
General Fund			
Total Operating Expense	1,095,340	1,095,340	
Indiana Safe Schools Fund (IC 5-2-10.1-2)			
Total Operating Expense	399,720	399,720	
Augmentation allowed from Indiana Safe Schools Fund.			

The above appropriations for the Indiana safe schools program are for the purpose of providing grants to school corporations and charter schools for school safe haven programs, emergency preparedness programs, and school safety programs. The criminal justice institute shall transfer \$750,000 each fiscal year to the department of education to provide training to school safety specialists.

OFFICE OF TRAFFIC SAFETY			
Total Operating Expense	507,633	507,633	

The above appropriation for the office of traffic safety may be used to cover the state match requirement for this program according to the current highway safety plan approved by the governor and the budget agency.

SEXUAL ASSAULT VICTIMS' ASSISTANCE			
Total Operating Expense	1,501,708	1,501,708	
Sexual Assault Victims Assistance Fund (IC 5-2-6-23(j))			
Total Operating Expense	25,000	25,000	
Augmentation allowed.			
VICTIMS OF VIOLENT CRIME ADMINISTRATION			
General Fund			
Total Operating Expense	636,763	636,763	
Violent Crime Victims Compensation Fund (IC 5-2-6.1-40)			
Personal Services	300,417	300,417	
Other Operating Expense	2,723,737	2,723,737	
Augmentation allowed.			
DOMESTIC VIOLENCE PREVENTION AND TREATMENT			
General Fund			
Total Operating Expense	5,000,000	5,000,000	
Domestic Violence Prevention and Treatment Fund (IC 5-2-6.7-4)			
Total Operating Expense	1,135,636	1,135,636	
Augmentation allowed.			

The above appropriations are for programs for the prevention of domestic violence. The appropriations may not be used to construct a shelter.

FOR THE DEPARTMENT OF TOXICOLOGY			
General Fund			
Total Operating Expense	2,446,920	2,446,920	



	<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
Breath Test Training and Certification Fund (IC 10-20-2-9)			
Total Operating Expense	355,000	355,000	
Augmentation allowed from the Breath Test Training and Certification Fund.			

FOR THE CORONERS TRAINING BOARD

Coroners Training and Continuing Education Fund (IC 4-23-6.5-8)			
Total Operating Expense	371,538	371,538	
Augmentation allowed.			

FOR THE LAW ENFORCEMENT TRAINING ACADEMY

From the General Fund			
	2,045,272	2,287,272	
From the Law Enforcement Academy Fund (IC 5-2-1-13)			
	2,462,806	2,462,806	
Augmentation allowed from the Law Enforcement Academy Fund.			

The amounts specified from the General Fund and the Law Enforcement Academy Fund are for the following purposes:

Personal Services	3,413,998	3,413,998
Other Operating Expense	1,094,080	1,336,080

Of the above appropriation for the Law Enforcement Training Academy, \$8,000 in FY 2020 is for crisis intervention equipment and supplies

C. REGULATORY AND LICENSING

FOR THE BUREAU OF MOTOR VEHICLES

General Fund		
Personal Services	16,127,425	16,127,425
Other Operating Expense	10,813,322	10,813,322
Bureau of Motor Vehicles Commission Fund (IC 9-14-14-1)		
Other Operating Expense	1,046,915	1,046,915
Augmentation allowed.		

LICENSE PLATES

Bureau of Motor Vehicles Commission Fund (IC 9-14-14-1)		
Total Operating Expense	16,020,000	10,350,000
Augmentation allowed.		

FINANCIAL RESPONSIBILITY COMPLIANCE VERIFICATION

Financial Responsibility Compliance Verification Fund (IC 9-25-9-7)		
Total Operating Expense	6,129,478	6,129,478
Augmentation allowed.		

STATE MOTOR VEHICLE TECHNOLOGY

State Motor Vehicle Technology Fund (IC 9-14-14-3)		
Total Operating Expense	11,331,279	11,331,279
Augmentation allowed.		

Bureau of Motor Vehicles Commission Fund (IC 9-14-14-1)		
Total Operating Expense	8,668,721	8,668,721
Augmentation allowed.		

MOTORCYCLE OPERATOR SAFETY

	<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
Motorcycle Operator Safety Education Fund (IC 9-27-7-7)			
Total Operating Expense	1,066,144	1,066,144	
Augmentation allowed.			
FOR THE BUREAU OF MOTOR VEHICLES			
LICENSE BRANCHES			
Bureau of Motor Vehicles Commission Fund (IC 9-14-14-1)			
Total Operating Expense	95,026,572	94,453,053	
Augmentation allowed.			
FOR THE DEPARTMENT OF LABOR			
Personal Services	690,294	690,294	
Other Operating Expense	61,220	61,220	
BUREAU OF MINES AND MINING			
Personal Services	166,237	166,237	
Other Operating Expense	17,901	17,901	
QUALITY, METRICS, AND STATISTICS (M.I.S.)			
Other Operating Expense	120,798	120,798	
OCCUPATIONAL SAFETY AND HEALTH			
Other Operating Expense	2,263,400	2,263,400	
<p>The above appropriations for occupational safety and health and M.I.S. research and statistics reflect only the general fund portion of the total program costs of the Indiana occupational safety and health plan as approved by the U.S. Department of Labor. It is the intention of the general assembly that the Indiana department of labor apply to the federal government for the federal share of the total program costs.</p>			
EMPLOYMENT OF YOUTH			
Employment of Youth Fund (IC 20-33-3-42)			
Total Operating Expense	261,629	220,129	
Augmentation allowed.			
INSAFE			
Special Fund for Safety and Health Consultation Services (IC 22-8-1.1-48)			
Other Operating Expense	380,873	380,873	
Augmentation allowed.			
FOR THE DEPARTMENT OF INSURANCE			
Department of Insurance Fund (IC 27-1-3-28)			
Personal Services	6,406,505	6,406,505	
Other Operating Expense	1,113,064	1,113,064	
Augmentation allowed.			
BAIL BOND DIVISION			
Bail Bond Enforcement and Administration Fund (IC 27-10-5-1)			
Personal Services	75,766	75,766	
Other Operating Expense	2,428	2,428	
Augmentation allowed.			
PATIENT'S COMPENSATION AUTHORITY			
Patient's Compensation Fund (IC 34-18-6-1)			
Personal Services	682,556	682,556	

	<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
Other Operating Expense	1,846,020	1,846,020	
Augmentation allowed.			
<b>POLITICAL SUBDIVISION RISK MANAGEMENT</b>			
Political Subdivision Risk Management Fund (IC 27-1-29-10)			
Other Operating Expense	156,599	156,599	
Augmentation allowed.			
<b>MINE SUBSIDENCE INSURANCE</b>			
Mine Subsidence Insurance Fund (IC 27-7-9-7)			
Total Operating Expense	1,101,142	1,101,142	
Augmentation allowed.			
<b>TITLE INSURANCE ENFORCEMENT OPERATING</b>			
Title Insurance Enforcement Fund (IC 27-7-3.6-1)			
Personal Services	278,673	278,673	
Other Operating Expense	783,609	783,609	
Augmentation allowed.			
<b>FOR THE ALCOHOL AND TOBACCO COMMISSION</b>			
Enforcement and Administration Fund (IC 7.1-4-10-1)			
Personal Services	10,283,193	10,283,193	
Other Operating Expense	1,501,502	1,501,502	
Augmentation allowed.			
<b>YOUTH TOBACCO EDUCATION AND ENFORCEMENT</b>			
Richard D. Doyle Youth Tobacco Education and Enforcement Fund (IC 7.1-6-2-6)			
Total Operating Expense	85,704	85,704	
Augmentation allowed.			
<b>ATC OPEB CONTRIBUTION</b>			
Enforcement and Administration Fund (IC 7.1-4-10-1)			
Total Operating Expense	613,486	589,837	
Augmentation allowed.			
<b>FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS</b>			
Financial Institutions Fund (IC 28-11-2-9)			
Personal Services	7,700,555	7,708,631	
Other Operating Expense	1,904,306	1,840,306	
Augmentation allowed.			
<b>FOR THE PROFESSIONAL LICENSING AGENCY</b>			
Personal Services	4,211,028	4,215,467	
Other Operating Expense	460,945	460,945	
<b>CONTROLLED SUBSTANCES DATA FUND (INSPECT)</b>			
Controlled Substances Data Fund (IC 35-48-7-13.1)			
Total Operating Expense	1,717,144	1,717,144	
Augmentation allowed.			
<b>PRENEED CONSUMER PROTECTION</b>			
Preneed Consumer Protection Fund (IC 30-2-13-28)			
Total Operating Expense	67,000	67,000	
Augmentation allowed.			
<b>BOARD OF FUNERAL AND CEMETERY SERVICE</b>			
Funeral Service Education Fund (IC 25-15-9-13)			
Total Operating Expense	250	250	

	<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
Augmentation allowed.			
DENTAL PROFESSION INVESTIGATION			
Dental Compliance Fund (IC 25-14-1-3.7)			
Total Operating Expense	68,355	68,355	
Augmentation allowed.			
PHYSICIAN INVESTIGATION			
Physician Compliance Fund (IC 25-22.5-2-8)			
Total Operating Expense	7,586	7,586	
Augmentation allowed.			
FOR THE CIVIL RIGHTS COMMISSION			
Personal Services	1,808,348	1,811,295	
Other Operating Expense	3,782	3,782	
The above appropriation for the Indiana civil rights commission reflects only the general fund portion of the total program costs for the processing of employment and housing discrimination complaints. It is the intent of the general assembly that the commission shall apply to the federal government for funding based upon the processing of employment and housing discrimination complaints.			
WOMEN'S COMMISSION			
Total Operating Expense	98,115	98,115	
COMMISSION ON THE SOCIAL STATUS OF BLACK MALES			
Total Operating Expense	135,431	135,431	
NATIVE AMERICAN INDIAN AFFAIRS COMMISSION			
Total Operating Expense	74,379	74,379	
COMMISSION ON HISPANIC/LATINO AFFAIRS			
Total Operating Expense	102,432	102,432	
MARTIN LUTHER KING JR. HOLIDAY COMMISSION			
Total Operating Expense	19,400	19,400	
FOR THE UTILITY CONSUMER COUNSELOR			
Public Utility Fund (IC 8-1-6-1)			
Personal Services	6,163,965	6,163,965	
Other Operating Expense	771,825	771,825	
Augmentation allowed.			
EXPERT WITNESS FEES AND AUDIT			
Public Utility Fund (IC 8-1-6-1)			
Total Operating Expense	809,410	809,410	
Augmentation allowed.			
FOR THE UTILITY REGULATORY COMMISSION			
Public Utility Fund (IC 8-1-6-1)			
Personal Services	7,066,963	7,066,963	
Other Operating Expense	2,829,491	2,829,491	
Augmentation allowed.			
FOR THE WORKER'S COMPENSATION BOARD			
General Fund			

	<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
Total Operating Expense	1,924,663	1,924,663	
Worker's Compensation Supplemental Administrative Fund (IC 22-3-5-6)			
Total Operating Expense	189,733	189,733	
Augmentation allowed from the worker's compensation supplemental administrative fund.			
 FOR THE STATE BOARD OF ANIMAL HEALTH			
Personal Services	4,709,795	4,714,995	
Other Operating Expense	617,551	537,551	
INDEMNITY FUND			
Total Operating Expense	50,000	50,000	
Augmentation allowed.			
MEAT & POULTRY			
Total Operating Expense	1,602,306	1,602,306	
CAPTIVE CERVIDAE PROGRAMS			
Captive Cervidae Programs Fund (IC 15-17-14.7-16)			
Total Operating Expense	30,000	30,000	
 FOR THE DEPARTMENT OF HOMELAND SECURITY			
Fire and Building Services Fund (IC 22-12-6-1)			
Personal Services	13,037,249	13,037,249	
Other Operating Expense	2,361,331	2,361,331	
Augmentation allowed.			
REGIONAL PUBLIC SAFETY TRAINING			
Regional Public Safety Training Fund (IC 10-15-3-12)			
Total Operating Expense	1,936,185	1,936,185	
Augmentation allowed.			
RADIOLOGICAL HEALTH			
Total Operating Expense	74,145	74,145	
SECURED SCHOOL SAFETY GRANTS			
Total Operating Expense	19,010,000	19,010,000	
 The above appropriations include funds to provide grants for the provision of school based mental health services and social emotional wellness services to students in K-12 schools. From the above appropriations, the department shall make \$500,000 available each fiscal year to accredited nonpublic schools that apply for grants for the purchase of security equipment or other security upgrades. The department shall prioritize grants to nonpublic schools that demonstrate a heightened risk of security threats.			
 EMERGENCY MANAGEMENT CONTINGENCY FUND			
Total Operating Expense	114,456	114,456	
 The above appropriations for the emergency management contingency fund are made under IC 10-14-3-28.			
 PUBLIC ASSISTANCE			
Total Operating Expense	1	1	
Augmentation allowed.			
INDIANA EMERGENCY RESPONSE COMMISSION			
Total Operating Expense	57,152	57,152	

	<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
Local Emergency Planning and Right to Know Fund (IC 13-25-2-10.5)			
Total Operating Expense	74,413	74,413	
Augmentation allowed.			
STATE DISASTER RELIEF			
State Disaster Relief Fund (IC 10-14-4-5)			
Total Operating Expense	442,312	442,312	
Augmentation allowed, not to exceed revenues collected from the public safety fee imposed by IC 22-11-14-12.			
REDUCED IGNITION PROPENSITY STANDARDS FOR CIGARETTES			
Reduced Ignition Propensity Standards for Cigarettes Fund (IC 22-14-7-22(a))			
Total Operating Expense	11,435	11,435	
Augmentation allowed.			
STATEWIDE FIRE AND BUILDING SAFETY EDUCATION			
Statewide Fire and Building Safety Fund (IC 22-12-6-3)			
Total Operating Expense	120,959	120,959	
Augmentation allowed.			

**2019-108-5**

SECTION 5.

CONSERVATION AND ENVIRONMENT

A. NATURAL RESOURCES

FOR THE DEPARTMENT OF NATURAL RESOURCES - ADMINISTRATION

Personal Services	8,081,083	8,090,851	
Other Operating Expense	1,926,025	1,926,025	
DNR OPEB CONTRIBUTION			
Total Operating Expense	2,260,336	2,241,614	
ENTOMOLOGY AND PLANT PATHOLOGY DIVISION			
Personal Services	474,882	475,377	
Other Operating Expense	68,645	68,645	
ENTOMOLOGY AND PLANT PATHOLOGY FUND			
Entomology and Plant Pathology Fund (IC 14-24-10-3)			
Total Operating Expense	374,734	374,734	
Augmentation allowed.			
DNR ENGINEERING DIVISION			
Personal Services	1,747,222	1,749,862	
Other Operating Expense	98,641	98,641	
HISTORIC PRESERVATION DIVISION			
Personal Services	834,492	840,762	
Other Operating Expense	50,170	50,170	
DIVISION OF HISTORIC PRESERVATION AND ARCHAEOLOGY			
Personal Services	25,259	25,259	
WABASH RIVER HERITAGE CORRIDOR			
Wabash River Heritage Corridor Fund (IC 14-13-6-23)			
Total Operating Expense	187,210	187,210	
OUTDOOR RECREATION DIVISION			
Personal Services	534,201	535,191	

	<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
Other Operating Expense	30,000	30,000	
NATURE PRESERVES DIVISION			
Personal Services	1,301,375	1,307,645	
Other Operating Expense	98,305	98,305	
WATER DIVISION			
Personal Services	4,567,380	4,572,660	
Other Operating Expense	400,000	400,000	

All revenues accruing from state and local units of government and from private utilities and industrial concerns as a result of water resources study projects, and as a result of topographic and other mapping projects, shall be deposited into the state general fund, and such receipts are hereby appropriated, in addition to the above appropriations, for water resources studies. The above appropriations include \$200,000 each fiscal year for the monitoring of water resources.

#### DEER RESEARCH AND MANAGEMENT

Deer Research and Management Fund (IC 14-22-5-2)

Total Operating Expense	90,180	90,180
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Augmentation allowed.

#### OIL AND GAS DIVISION

Oil and Gas Fund (IC 6-8-1-27)

Personal Services	1,293,884	1,293,884
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Other Operating Expense	302,192	302,192
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Augmentation allowed.

#### STATE PARKS AND RESERVOIRS

From the General Fund

7,890,713	7,890,713
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From the State Parks and Reservoirs Special Revenue Fund (IC 14-19-8-2)

34,288,466	34,288,466
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Augmentation allowed from the State Parks and Reservoirs Special Revenue Fund.

The amounts specified from the General Fund and the State Parks and Reservoirs Special Revenue Fund are for the following purposes:

#### STATE PARKS AND RESERVOIRS

Personal Services	28,769,729	28,769,729
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Other Operating Expense	13,409,450	13,409,450
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#### SNOWMOBILE FUND

Off-Road Vehicle and Snowmobile Fund (IC 14-16-1-30)

Total Operating Expense	154,928	154,928
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Augmentation allowed.

#### DNR LAW ENFORCEMENT DIVISION

From the General Fund

13,801,625	14,068,613
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From the Fish and Wildlife Fund (IC 14-22-3-2)

10,831,730	10,831,730
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Augmentation allowed from the Fish and Wildlife Fund.

The amounts specified from the General Fund and the Fish and Wildlife Fund are for

	<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
the following purposes:			
DNR LAW ENFORCEMENT DIVISION			
Personal Services	21,864,855	22,131,843	
Other Operating Expense	2,768,500	2,768,500	
SPORTSMEN'S BENEVOLENCE			
Other Operating Expense	145,500	145,500	
FISH AND WILDLIFE DIVISION			
Fish and Wildlife Fund (IC 14-22-3-2)			
Personal Services	6,670,523	6,670,523	
Other Operating Expense	2,870,811	2,870,811	
Augmentation allowed.			
FORESTRY DIVISION			
From the General Fund			
	4,526,370	4,531,218	
From the State Forestry Fund (IC 14-23-3-2)			
	4,219,718	4,219,718	
Augmentation allowed from the State Forestry Fund.			

The amounts specified from the General Fund and the State Forestry Fund are for the following purposes:

Personal Services	6,363,363	6,368,211
Other Operating Expense	2,382,725	2,382,725

In addition to any of the above appropriations for the department of natural resources, any federal funds received by the state of Indiana for support of approved outdoor recreation projects for planning, acquisition, and development under the provisions of the federal Land and Water Conservation Fund Act, P.L.88-578, are appropriated for the uses and purposes for which the funds were paid to the state, and shall be distributed by the department of natural resources to state agencies and other governmental units in accordance with the provisions under which the funds were received.

DEPT. OF NATURAL RESOURCES - US DEPT. OF COMMERCE			
Cigarette Tax Fund (IC 6-7-1-28.1)			
Total Operating Expense	117,313	117,313	
Augmentation allowed.			
LAKE AND RIVER ENHANCEMENT			
Lake and River Enhancement Fund (IC 6-6-11-12.5)			
Total Operating Expense	2,407,422	2,407,422	
Augmentation allowed.			
HERITAGE TRUST			
General Fund			
Total Operating Expense	94,090	94,090	
Benjamin Harrison Conservation Trust Fund (IC 14-12-2-25)			
Total Operating Expense	955,000	955,000	
Augmentation allowed.			
DEPT. OF NATURAL RESOURCES - USDOT			
Off-Road Vehicle and Snowmobile Fund (IC 14-16-1-30)			



	<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
Total Operating Expense Augmentation allowed.	451,898	451,898	
INSTITUTIONAL ROAD CONSTRUCTION			
State Highway Fund (IC 8-23-9-54)			
Total Operating Expense	2,425,000	2,425,000	

The above appropriations for institutional road construction may be used for road and bridge construction, relocation, and other related improvement projects at state owned properties managed by the department of natural resources.

#### B. OTHER NATURAL RESOURCES

##### FOR THE INDIANA STATE MUSEUM AND HISTORIC SITES CORPORATION

###### General Fund

Total Operating Expense	8,665,833	8,665,833	
Indiana State Museum and Historic Sites Corporation			
Total Operating Expense	499,455	499,455	

In lieu of billing the University of Southern Indiana, the above appropriations include \$25,000 each fiscal year for the purpose of maintaining historic properties in New Harmony.

##### FOR THE WORLD WAR MEMORIAL COMMISSION

Personal Services	980,577	980,577	
Other Operating Expense	372,241	372,241	

All revenues received as rent for space in the buildings located at 777 North Meridian Street and 700 North Pennsylvania Street, in the city of Indianapolis, that exceed the costs of operation and maintenance of the space rented, shall be deposited into the general fund.

##### FOR THE WHITE RIVER STATE PARK DEVELOPMENT COMMISSION

Total Operating Expense	878,242	878,242	
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##### FOR THE MAUMEE RIVER BASIN COMMISSION

Total Operating Expense	101,850	101,850	
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##### FOR THE ST. JOSEPH RIVER BASIN COMMISSION

Total Operating Expense	104,974	104,974	
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##### FOR THE KANKAKEE RIVER BASIN COMMISSION

Total Operating Expense	52,487	52,487	
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##### FOR THE INDIANA MICHIGAN BOUNDARY LINE COMMISSION

Total Operating Expense	0	250,000	
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#### C. ENVIRONMENTAL MANAGEMENT

##### FOR THE DEPARTMENT OF ENVIRONMENTAL MANAGEMENT OPERATING

	<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
Personal Services	10,527,054	10,527,054	
Other Operating Expense	2,977,500	2,977,500	
OFFICE OF ENVIRONMENTAL RESPONSE			
Personal Services	2,441,390	2,441,390	
Other Operating Expense	232,243	232,243	
POLLUTION PREVENTION AND TECHNICAL ASSISTANCE			
Personal Services	666,414	666,414	
Other Operating Expense	30,176	30,176	
STATE SOLID WASTE GRANTS MANAGEMENT			
State Solid Waste Management Fund (IC 13-20-22-2)			
Personal Services	72,131	72,131	
Other Operating Expense	3,729,472	3,729,472	
Augmentation allowed.			
RECYCLING OPERATING			
Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)			
Personal Services	486,572	486,572	
Other Operating Expense	313,428	313,428	
Augmentation allowed.			
RECYCLING PROMOTION AND ASSISTANCE PROGRAM			
Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)			
Total Operating Expense	2,000,000	2,000,000	
Augmentation allowed.			
VOLUNTARY CLEAN-UP PROGRAM			
Voluntary Remediation Fund (IC 13-25-5-21)			
Personal Services	1,109,192	1,109,192	
Other Operating Expense	90,808	90,808	
Augmentation allowed.			
TITLE V AIR PERMIT PROGRAM			
Title V Operating Permit Program Trust Fund (IC 13-17-8-1)			
Personal Services	9,162,074	9,162,074	
Other Operating Expense	1,322,531	1,322,531	
Augmentation allowed.			
WATER MANAGEMENT PERMITTING			
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)			
Personal Services	4,670,049	8,344,558	
Other Operating Expense	2,472,530	2,192,579	
Augmentation allowed.			
SOLID WASTE MANAGEMENT PERMITTING			
Environmental Management Permit Operation Fund (IC 13-15-11-1)			
Personal Services	4,654,575	4,654,575	
Other Operating Expense	345,425	345,425	
Augmentation allowed.			
CFO/CAFO INSPECTIONS			
Total Operating Expense	3,186,800	3,186,800	
HAZARDOUS WASTE MANAGEMENT PERMITTING			
Environmental Management Permit Operation Fund (IC 13-15-11-1)			
Personal Services	2,267,641	2,267,641	
Other Operating Expense	232,359	232,359	
Augmentation allowed.			
ELECTRONIC WASTE			

	<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
Electronic Waste Fund (IC 13-20.5-2-3)			
Total Operating Expense	300,000	300,000	
Augmentation allowed.			
AUTO EMISSIONS TESTING PROGRAM			
Personal Services	88,022	88,022	
Other Operating Expense	3,013,849	3,013,849	

The above appropriations for auto emissions testing are the maximum amounts available for this purpose. If it becomes necessary to conduct additional tests in other locations, the above appropriations shall be prorated among all locations.

HAZARDOUS WASTE SITES - STATE CLEAN-UP			
Hazardous Substances Response Trust Fund (IC 13-25-4-1)			
Personal Services	2,339,914	2,339,914	
Other Operating Expense	1,207,894	1,207,894	
Augmentation allowed.			
HAZARDOUS WASTE - NATURAL RESOURCE DAMAGES			
Hazardous Substances Response Trust Fund (IC 13-25-4-1)			
Personal Services	165,567	165,567	
Other Operating Expense	84,433	84,433	
Augmentation allowed.			
SUPERFUND MATCH			
Hazardous Substances Response Trust Fund (IC 13-25-4-1)			
Total Operating Expense	1,500,000	1,500,000	
Augmentation allowed.			
ASBESTOS TRUST - OPERATING			
Asbestos Trust Fund (IC 13-17-6-3)			
Personal Services	296,922	296,922	
Other Operating Expense	153,078	153,078	
Augmentation allowed.			
UNDERGROUND PETROLEUM STORAGE TANK - OPERATING			
Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)			
Personal Services	3,994,883	3,994,883	
Other Operating Expense	40,062,934	40,062,934	
Augmentation allowed.			
EXCESS LIABILITY TRUST FUND – TRANSFER			
Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)			
Total Operating Expense	1,500,000	1,500,000	
Augmentation allowed.			
WASTE TIRE MANAGEMENT			
Waste Tire Management Fund (IC 13-20-13-8)			
Total Operating Expense	1,134,172	1,134,172	
Augmentation allowed.			
VOLUNTARY COMPLIANCE			
Environmental Management Special Fund (IC 13-14-12-1)			
Personal Services	547,472	547,472	
Other Operating Expense	12,528	12,528	
Augmentation allowed.			
ENVIRONMENTAL MANAGEMENT SPECIAL FUND - OPERATING			
Environmental Management Special Fund (IC 13-14-12-1)			

	<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
Total Operating Expense	3,588,992	3,588,992	
Augmentation allowed.			
PETROLEUM TRUST - OPERATING			
Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)			
Other Operating Expense	1,000,000	1,000,000	
Augmentation allowed.			

Notwithstanding any other law, with the approval of the governor and the budget agency, the above appropriations for hazardous waste management permitting, wetlands protection, groundwater program, underground storage tank program, air management operating, asbestos trust operating, water management nonpermitting, safe drinking water program, and any other appropriation eligible to be included in a performance partnership grant may be used to fund activities incorporated into a performance partnership grant between the United States Environmental Protection Agency and the department of environmental management.

FOR THE OFFICE OF ENVIRONMENTAL ADJUDICATION			
Personal Services	309,920	312,439	
Other Operating Expense	23,030	23,030	

## **2019-108-6**

### SECTION 6.

#### ECONOMIC DEVELOPMENT

##### A. AGRICULTURE

FOR THE DEPARTMENT OF AGRICULTURE			
Personal Services	1,404,171	1,404,171	
Other Operating Expense	805,854	805,854	

The above appropriations include \$5,000 each fiscal year to purchase plaques for the recipients of the Hoosier Homestead award.

DISTRIBUTIONS TO FOOD BANKS			
Total Operating Expense	300,000	300,000	
CLEAN WATER INDIANA			
Other Operating Expense	970,000	970,000	
Cigarette Tax Fund (IC 6-7-1-28.1)			
Total Operating Expense	2,963,546	2,963,546	
SOIL CONSERVATION DIVISION			
Cigarette Tax Fund (IC 6-7-1-28.1)			
Total Operating Expense	1,418,471	1,418,471	
Augmentation allowed.			
GRAIN BUYERS AND WAREHOUSE LICENSING			
Grain Buyers and Warehouse Licensing Agency License Fee Fund (IC 26-3-7-6.3)			
Total Operating Expense	726,178	726,178	
Augmentation allowed.			

##### B. COMMERCE

FOR THE LIEUTENANT GOVERNOR  
OFFICE OF TOURISM DEVELOPMENT

Total Operating Expense	4,078,329	4,078,329	
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The above appropriation includes \$500,000 annually to assist the department of natural resources with marketing efforts.

Of the above appropriations, the office of tourism development shall distribute \$550,000 each year to the Indiana sports corporation to promote the hosting of amateur sporting events in Indiana cities. Funds may be released after review by the budget committee.

The office may retain any advertising revenue generated by the office. Any revenue received is in addition to the above appropriations and is appropriated for the purposes of the office.

The above appropriations include \$75,000 each state fiscal year for the Grissom Air Museum and \$50,000 for the Studebaker Museum. The Studebaker Museum distribution requires a \$50,000 match.

LOCAL MARKETING TOURISM PROGRAM

Total Operating Expense	969,818	969,818	
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The above appropriations shall be used for local marketing tourism efforts in conjunction with the office of tourism development.

MARKETING DEVELOPMENT GRANTS

Total Operating Expense	970,000	970,000	
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Of the above appropriations, up to \$500,000 each year shall be used to match funds from the Association of Indiana Convention and Visitors Bureaus or any other organizations for purposes of statewide tourism marketing, and up to \$500,000 each year may be used to pay costs associated with hosting the national convention for FFA.

OFFICE OF DEFENSE DEVELOPMENT

Total Operating Expense	616,032	616,032	
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OFFICE OF COMMUNITY AND RURAL AFFAIRS

Total Operating Expense	1,465,671	1,465,671	
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HISTORIC PRESERVATION GRANTS

Total Operating Expense	778,561	778,561	
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LINCOLN PRODUCTION

Total Operating Expense	193,521	193,521	
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INDIANA GROWN

Total Operating Expense	242,623	242,623	
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RURAL ECONOMIC DEVELOPMENT FUND

Total Operating Expense	584,367	584,367	
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FOR THE OFFICE OF ENERGY DEVELOPMENT

	<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
Total Operating Expense	235,109	235,109	
<b>FOR THE INDIANA ECONOMIC DEVELOPMENT CORPORATION</b>			
<b>ADMINISTRATIVE AND FINANCIAL SERVICES</b>			
General Fund			
Total Operating Expense	7,694,904	7,694,904	
Skills Enhancement Fund (IC 5-28-7-5)			
Total Operating Expense	180,061	180,061	
Industrial Development Grant Fund (IC 5-28-25-4)			
Total Operating Expense	50,570	50,570	
<b>INDIANA 21ST CENTURY RESEARCH AND TECHNOLOGY FUND</b>			
Total Operating Expense	13,500,000	11,000,000	
Department of Insurance Fund (IC 27-1-3-28)			
Total Operating Expense	10,000,000	10,000,000	
Indiana Twenty-First Century Research and Technology Fund (IC 5-28-16-2)			
Total Operating Expense	6,250,000	8,750,000	
Augmentation allowed from the Indiana Twenty-First Century Research and Technology Fund.			
<b>SKILLS ENHANCEMENT FUND</b>			
Total Operating Expense	12,500,000	12,500,000	
<b>OFFICE OF SMALL BUSINESS AND ENTREPRENEURSHIP</b>			
Total Operating Expense	1,183,000	1,183,000	
<b>BUSINESS PROMOTION AND INNOVATION</b>			
Total Operating Expense	15,500,000	17,000,000	
<p>The above appropriations may be used by the Indiana Economic Development Corporation to promote business investment and encourage entrepreneurship and innovation. The corporation may use the above appropriations to encourage regional development initiatives, including a project to establish a new port, complete a project that was part of a regional cities development plan, or incentivize direct flights from international and regional airports in Indiana, advance innovation and entrepreneurship education through strategic partnerships with higher education institutions and communities, provide innovation vouchers to small Hoosier businesses, establish a pilot project for income sharing agreements, promote and enhance the motor sports industry in Indiana, and support activities that promote international trade.</p>			
<b>INDUSTRIAL DEVELOPMENT GRANT PROGRAM</b>			
Total Operating Expense	4,850,000	4,850,000	
<b>ECONOMIC DEVELOPMENT FUND</b>			
Total Operating Expense	1,114,522	1,114,522	
<b>FOR THE HOUSING AND COMMUNITY DEVELOPMENT AUTHORITY</b>			
<b>211 SERVICES</b>			
Total Operating Expense	1,000,319	1,000,319	
<b>HOUSING FIRST PROGRAM</b>			
Total Operating Expense	890,027	890,027	
<b>INDIANA INDIVIDUAL DEVELOPMENT ACCOUNTS</b>			

	<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
Total Operating Expense	874,645	874,645	

The housing and community development authority shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR Part 265.

The division of family resources shall apply all qualifying expenditures for individual development account deposits toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

FOR THE INDIANA FINANCE AUTHORITY

ENVIRONMENTAL REMEDIATION REVOLVING LOAN PROGRAM

Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)

Total Operating Expense	2,500,000	2,500,000	
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C. EMPLOYMENT SERVICES

FOR THE DEPARTMENT OF WORKFORCE DEVELOPMENT

ADMINISTRATION

Total Operating Expense	1,339,665	1,339,665	
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WORK INDIANA PROGRAM

Total Operating Expense	1,000,000	1,000,000	
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PROPRIETARY EDUCATIONAL INSTITUTIONS

Total Operating Expense	62,639	62,639	
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NEXT LEVEL JOBS EMPLOYER TRAINING GRANT PROGRAM

Total Operating Expense	20,000,000	20,000,000	
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INDIANA CONSTRUCTION ROUNDTABLE FOUNDATION

Total Operating Expense	1,000,000	1,000,000	
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DROPOUT PREVENTION

Total Operating Expense	8,000,000	8,000,000	
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ADULT EDUCATION DISTRIBUTION

Total Operating Expense	14,452,990	14,452,990	
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It is the intent of the 2019 general assembly that the above appropriations for adult education shall be the total allowable state expenditure for such program. If disbursements are anticipated to exceed the total appropriation for a state fiscal year, the department of workforce development shall reduce the distributions proportionately.

OFFICE OF WORK-BASED LEARNING AND APPRENTICESHIP

Total Operating Expense	600,000	600,000	
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SERVE INDIANA ADMINISTRATION

Total Operating Expense	239,560	239,560	
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FOR THE WORKFORCE CABINET

Total Operating Expense	385,000	385,000	
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CAREER NAVIGATION AND COACHING SYSTEM

Total Operating Expense	1,000,000	1,000,000	
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WORKFORCE DIPLOMA REIMBURSEMENT PROGRAM

Total Operating Expense	1,000,000	1,000,000	
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	<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
PERKINS STATE MATCH			
Total Operating Expense	494,000	494,000	
D. OTHER ECONOMIC DEVELOPMENT			
FOR THE INDIANA STATE FAIR BOARD			
STATE FAIR			
Total Operating Expense	2,504,540	2,504,540	

**2019-108-7**

SECTION 7.

TRANSPORTATION

FOR THE DEPARTMENT OF TRANSPORTATION

RAILROAD GRADE CROSSING IMPROVEMENT

    Motor Vehicle Highway Account (IC 8-14-1)

        Total Operating Expense                             750,000                     750,000

HIGH SPEED RAIL

    Industrial Rail Service Fund (IC 8-3-1.7-2)

        Matching Funds   20,000                     20,000

        Augmentation allowed.

PUBLIC MASS TRANSPORTATION

    Other Operating Expense                             45,000,000                 45,000,000

The above appropriations for public mass transportation are to be used solely for the promotion and development of public transportation.

The department of transportation may distribute public mass transportation funds to an eligible grantee that provides public transportation in Indiana.

The state funds can be used to match federal funds available under the Federal Transit Act (49 U.S.C. 5301 et seq.) or local funds from a requesting grantee.

Before funds may be disbursed to a grantee, the grantee must submit its request for financial assistance to the department of transportation for approval. Allocations must be approved by the governor and the budget agency and shall be made on a reimbursement basis. Only applications for capital and operating assistance may be approved. Only those grantees that have met the reporting requirements under IC 8-23-3 are eligible for assistance under this appropriation.

AIRPORT DEVELOPMENT

    From the General Fund

        Other Operating Expense                             2,000,000                     2,000,000

    From the Airport Development Grant Fund (IC 8-21-11)

        Other Operating Expense                             1,800,000                     1,800,000

    Augmentation allowed from the Airport Development Grant Fund.

HIGHWAY OPERATING

    State Highway Fund (IC 8-23-9-54)



	<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
Personal Services	262,561,657	262,561,657	
Other Operating Expense Augmentation allowed.	71,360,455	72,825,179	

#### HIGHWAY VEHICLE AND ROAD MAINTENANCE EQUIPMENT

State Highway Fund (IC 8-23-9-54)			
Other Operating Expense Augmentation allowed.	29,964,836	29,964,836	

The above appropriations for highway operating and highway vehicle and road maintenance equipment may be used for personal services, equipment, and other operating expense, including the cost of providing transportation for the governor.

#### HIGHWAY MAINTENANCE WORK PROGRAM

State Highway Fund (IC 8-23-9-54)			
Other Operating Expense Augmentation allowed.	119,011,303	119,011,303	

The above appropriations for the highway maintenance work program may be used for:

- (1) materials for patching roadways and shoulders;
- (2) repairing and painting bridges;
- (3) installing signs and signals and painting roadways for traffic control;
- (4) mowing, herbicide application, and brush control;
- (5) drainage control;
- (6) maintenance of rest areas, public roads on properties of the department of natural resources, and driveways on the premises of all state facilities;
- (7) materials for snow and ice removal;
- (8) utility costs for roadway lighting; and
- (9) other special maintenance and support activities consistent with the highway maintenance work program.

#### HIGHWAY CAPITAL IMPROVEMENTS

State Highway Fund (IC 8-23-9-54)			
Right-of-Way Expense	29,736,000	33,600,000	
Formal Contracts Expense	559,368,940	665,554,763	
Consulting Services Expense	80,850,000	83,202,000	
Institutional Road Construction	5,000,000	5,000,000	
Augmentation allowed for the highway capital improvements program.			

The above appropriations for the capital improvements program may be used for:

- (1) bridge rehabilitation and replacement;
- (2) road construction, reconstruction, or replacement;
- (3) construction, reconstruction, or replacement of travel lanes, intersections, grade separations, rest parks, and weigh stations;
- (4) relocation and modernization of existing roads;
- (5) resurfacing;
- (6) erosion and slide control;
- (7) construction and improvement of railroad grade crossings, including the use of the appropriations to match federal funds for projects;
- (8) small structure replacements;

(9) safety and spot improvements; and  
 (10) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

Subject to approval by the Budget Director, the above appropriation for institutional road construction may be used for road, bridge, and parking lot construction, maintenance, and improvement projects at any state-owned property.

No appropriation from the state highway fund may be used to fund any toll road or toll bridge project except as specifically provided for under IC 8-15-2-20.

**NEXT LEVEL CONNECTIONS**

Next Level Connections Fund (IC 8-14-14.3)		
Total Operating Expense	435,000,000	220,000,000
Augmentation allowed.		

**TOLL ROAD COUNTIES' STATE HIGHWAY PROGRAM**

Toll Road Lease Amendment Proceeds Fund (IC 8-14-14.2)		
Total Operating Expense	218,100,000	220,800,000
Augmentation allowed.		

**HIGHWAY PLANNING AND RESEARCH PROGRAM**

State Highway Fund (IC 8-23-9-54)		
Total Operating Expense	4,600,000	4,600,000
Augmentation Allowed		

**STATE HIGHWAY ROAD CONSTRUCTION AND IMPROVEMENT PROGRAM**

State Highway Road Construction and Improvement Fund (IC 8-14-10-5)		
Lease Rental Payments Expense	70,000,000	70,000,000
Augmentation allowed.		

The above appropriations for the state highway road construction and improvement program shall be first used for payment of rentals and leases relating to projects under IC 8-14.5. If any funds remain, the funds may be used for the following purposes:

- (1) road and bridge construction, reconstruction, or replacement;
- (2) construction, reconstruction, or replacement of travel lanes, intersections, and grade separations;
- (3) relocation and modernization of existing roads; and
- (4) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

**CROSSROADS 2000 PROGRAM**

State Highway Fund (IC 8-23-9-54)		
Lease Rental Payment Expense	7,450,104	5,207,468
Augmentation allowed.		
Crossroads 2000 Fund (IC 8-14-10-9)		
Lease Rental Payment Expense	37,400,000	38,400,000
Augmentation allowed.		

The above appropriations for the crossroads 2000 program shall be first used for

payment of rentals and leases relating to projects under IC 8-14-10-9. If any funds remain, the funds may be used for the following purposes:

- (1) road and bridge construction, reconstruction, or replacement;
- (2) construction, reconstruction, or replacement of travel lanes, intersections, and grade separations;
- (3) relocation and modernization of existing roads; and
- (4) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

**JOINT MAJOR MOVES CONSTRUCTION**

Major Moves Construction Fund (IC 8-14-14-5)

Formal Contracts Expense	5,000,000	5,000,000
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Augmentation allowed.

**FEDERAL APPORTIONMENT**

Formal Contracts Expense	1,048,419,847	1,069,102,471
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The department may establish an account to be known as the "local government revolving account". The account is to be used to administer the federal-local highway construction program. All contracts issued and all funds received for federal-local projects under this program shall be entered into this account.

If the federal apportionments for the fiscal years covered by this act exceed the above estimated appropriations for the department or for local governments, the excess federal apportionment is hereby appropriated for use by the department with the approval of the governor and the budget agency.

The department shall bill, in a timely manner, the federal government for all department payments that are eligible for total or partial reimbursement.

The department may let contracts and enter into agreements for construction and preliminary engineering during each year of the 2019-2021 biennium that obligate not more than one-third (1/3) of the amount of state funds estimated by the department to be available for appropriation in the following year for formal contracts and consulting engineers for the capital improvements program.

Under IC 8-23-5-7(a), the department, with the approval of the governor, may construct and maintain roadside parks and highways where highways will connect any state highway now existing, or hereafter constructed, with any state park, state forest preserve, state game preserve, or the grounds of any state institution. There is appropriated to the department of transportation an amount sufficient to carry out the provisions of this paragraph. Under IC 8-23-5-7(d), such appropriations shall be made from the motor vehicle highway account before distribution to local units of government.

**LOCAL TECHNICAL ASSISTANCE AND RESEARCH**

Under IC 8-14-1-3(6), there is appropriated to the department of transportation an amount sufficient for:

- (1) the program of technical assistance under IC 8-23-2-5(a)(6); and
- (2) the research and highway extension program conducted for local government under

IC 8-17-7-4.

The department shall develop an annual program of work for research and extension in cooperation with those units being served, listing the types of research and educational programs to be undertaken. The commissioner of the department of transportation may make a grant under this appropriation to the institution or agency selected to conduct the annual work program. Under IC 8-14-1-3(6), appropriations for the program of technical assistance and for the program of research and extension shall be taken from the local share of the motor vehicle highway account.

Under IC 8-14-1-3(7), there is hereby appropriated such sums as are necessary to maintain a sufficient working balance in accounts established to match federal and local money for highway projects. These funds are appropriated from the following sources in the proportion specified:

- (1) one-half (1/2) from the forty-seven percent (47%) set aside of the motor vehicle highway account under IC 8-14-1-3(7); and
- (2) for counties and for those cities and towns with a population greater than five thousand (5,000), one-half (1/2) from the distressed road fund under IC 8-14-8-2.

**OHIO RIVER BRIDGE**

State Highway Fund (IC 8-23-9-54)

Total Operating Expense	1,000,000	1,000,000
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**2019-108-8**

SECTION 8.

FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS

A. FAMILY AND SOCIAL SERVICES

FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

INDIANA PRESCRIPTION DRUG PROGRAM

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	617,830	617,830
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CHILDREN'S HEALTH INSURANCE PROGRAM

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	19,560,000	44,370,000
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Augmentation allowed.

CHILDREN'S HEALTH INSURANCE PROGRAM - ADMINISTRATION

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	1,557,784	1,557,784
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FAMILY AND SOCIAL SERVICES ADMINISTRATION - CENTRAL OFFICE

Total Operating Expense	16,082,531	16,082,531
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SOCIAL SERVICES DATA WAREHOUSE

Total Operating Expense	38,273	38,273
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OMPP STATE PROGRAMS

Total Operating Expense	713,924	713,924
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MEDICAID ADMINISTRATION

Total Operating Expense	44,921,634	44,921,634
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MEDICAID ASSISTANCE

General Fund

Total Operating Expense	2,485,100,000	2,618,600,000
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In addition to the above appropriations for state fiscal year 2020 and state fiscal year 2021, the office of Medicaid policy and planning shall carry forward twenty-five million dollars (\$25,000,000) in state fiscal year 2020 and fifteen million dollars (\$15,000,000) in state fiscal year 2021 of unexpended Medicaid appropriations remaining in the Medicaid account from prior state fiscal years. Such amounts are hereby appropriated for expenditure in state fiscal year 2020 and state fiscal year 2021 for the purposes of the Medicaid program and are in addition to the amounts appropriated above.

The above appropriations include funding for the following programs and funds that were appropriated as separate line items in HEA 1001-2017: residential services, hospital care for the indigent, and medical assistance to wards.

The above appropriations for Medicaid assistance and for Medicaid administration are for the purpose of enabling the office of Medicaid policy and planning to carry out all services as provided in IC 12-8-6.5. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the office of Medicaid policy and planning for the respective purposes for which the money was allocated and paid to the state. Subject to the provisions of IC 12-8-1.5-11, if the sums herein appropriated for Medicaid assistance and for Medicaid administration are insufficient to enable the office of Medicaid policy and planning to meet its obligations, then there is appropriated from the general fund such further sums as may be necessary for that purpose, subject to the approval of the governor and the budget agency.

HEALTHY INDIANA PLAN

Healthy Indiana Plan Trust Fund (IC 12-15-44.2-17)

Total Operating Expense	104,199,221	104,199,221
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Augmentation allowed.

MARION COUNTY HEALTH AND HOSPITAL CORPORATION

Total Operating Expense	38,000,000	38,000,000
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MENTAL HEALTH ADMINISTRATION

Total Operating Expense	2,852,359	2,852,359
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Two hundred seventy-five thousand dollars (\$275,000) of the above appropriation shall be distributed annually to neighborhood based community service programs.

MENTAL HEALTH AND ADDICTION FORENSIC TREATMENT SERVICES GRANT

Total Operating Expense	25,000,000	25,000,000
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The Family and Social Services Administration shall report to the State Budget Committee prior to November 1, 2020, on the mental health and addiction forensic treatment services grant program including the amounts of the awards and grants, the number of recipients receiving services, and the impacts of the program in reducing incarceration and recidivism.

	<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
<b>CHILD PSYCHIATRIC SERVICES FUND</b>			
Total Operating Expense	13,458,508	13,458,508	

The above appropriation includes \$3,500,000 in both FY 2020 and FY 2021 for the Family and Social Services Administration to contract with no more than three regionally diverse social services providers to implement an evidence-based program that partners with school corporations, charter schools, and accredited nonpublic schools to provide social work services and evidence-based prevention programs to children, parents, caregivers, teachers, and the community to prevent substance abuse, promote healthy behaviors, and maximize student success. In making contracts for FY 2020 and FY 2021, the Family and Social Services Administration shall require the contracted social services providers to secure matching funds that obligates the state to no more than sixty-five percent (65%) of the total program cost and require the contracted social services providers to have experience in providing similar services including independent evaluation of those services.

<b>CHILD ASSESSMENT NEEDS SURVEY</b>			
Total Operating Expense	218,525	218,525	
<b>SERIOUSLY EMOTIONALLY DISTURBED</b>			
Total Operating Expense	14,571,352	14,571,352	
<b>SERIOUSLY MENTALLY ILL</b>			
General Fund			
Total Operating Expense	88,279,650	88,279,650	
Mental Health Centers Fund (IC 6-7-1-32.1)			
Total Operating Expense	2,454,890	2,454,890	
Augmentation allowed.			
<b>COMMUNITY MENTAL HEALTH CENTERS</b>			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	7,200,000	7,200,000	

The above appropriation from the Tobacco Master Settlement Agreement Fund is in addition to other funds. The above appropriations for comprehensive community mental health services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid rehabilitation option.

The comprehensive community mental health centers shall submit their proposed annual budgets (including income and operating statements) to the budget agency on or before August 1 of each year. All federal funds shall be used to augment the above appropriations rather than supplant any portion of the appropriation. The office of the secretary, with the approval of the budget agency, shall determine an equitable allocation of the appropriation among the mental health centers.

<b>GAMBLERS' ASSISTANCE</b>			
Addiction Services Fund (IC 12-23-2)			
Total Operating Expense	3,047,034	3,047,034	
Augmentation allowed.			
<b>SUBSTANCE ABUSE TREATMENT</b>			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	5,355,820	5,355,820	
<b>QUALITY ASSURANCE/RESEARCH</b>			

	<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
Total Operating Expense	304,711	304,711	
PREVENTION			
Addiction Services Fund (IC 12-23-2)			
Total Operating Expense	2,572,675	2,572,675	
Augmentation allowed.			
METHADONE DIVERSION CONTROL AND OVERSIGHT (MDCO) PROGRAM			
Opioid Treatment Program Fund (IC 12-23-18-4)			
Total Operating Expense	363,995	363,995	
Augmentation allowed.			
DMHA YOUTH TOBACCO REDUCTION SUPPORT PROGRAM			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	250,000	250,000	
Augmentation allowed.			
EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER			
From the General Fund			
	244,922	244,922	
From the Mental Health Fund (IC 12-24-14-4)			
	3,541,107	3,541,107	
Augmentation allowed.			

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	3,312,763	3,312,763
Other Operating Expense	473,266	473,266

EVANSVILLE STATE HOSPITAL		
From the General Fund		
	23,855,714	23,855,714
From the Mental Health Fund (IC 12-24-14-4)		
	3,802,558	3,802,558
Augmentation allowed.		

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	19,275,587	19,275,587
Other Operating Expense	8,382,685	8,382,685

LARUE CARTER MEMORIAL HOSPITAL		
Total Operating Expense	1,273,749	414,749

LOGANSPOUR STATE HOSPITAL		
From the General Fund		
	31,153,827	31,153,827
From the Mental Health Fund (IC 12-24-14-4)		
	1,733,556	1,733,556
Augmentation allowed.		

The amounts specified from the general fund and the mental health fund are for the

following purposes:

Personal Services	26,636,383	26,636,383
Other Operating Expense	6,251,000	6,251,000

**MADISON STATE HOSPITAL**

From the General Fund	24,276,673	24,276,673
From the Mental Health Fund (IC 12-24-14-4)	3,911,219	3,911,219
Augmentation allowed.		

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	21,716,006	21,716,006
Other Operating Expense	6,471,886	6,471,886

**RICHMOND STATE HOSPITAL**

From the General Fund	32,559,363	32,559,363
From the Mental Health Fund (IC 12-24-14-4)	2,683,320	2,683,320
Augmentation allowed.		

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	26,725,901	26,725,901
Other Operating Expense	8,516,782	8,516,782

**NEURO DIAGNOSTIC INSTITUTE**

From the General Fund	20,343,059	20,343,059
From the Mental Health Fund (IC 12-24-14-4)	12,497,244	15,758,200
Augmentation allowed.		

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	26,924,160	28,293,645
Other Operating Expense	5,916,143	7,807,614

**PATIENT PAYROLL**

Total Operating Expense	148,533	148,533
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The federal share of revenue accruing to the state mental health institutions under IC 12-15, based on the applicable Federal Medical Assistance Percentage (FMAP), shall be deposited in the mental health fund established by IC 12-24-14, and the



	<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
remainder shall be deposited in the general fund.			
DIVISION OF FAMILY RESOURCES ADMINISTRATION			
Total Operating Expense	1,994,565	1,994,565	
EBT ADMINISTRATION			
Total Operating Expense	114,079	114,079	
DFR - COUNTY ADMINISTRATION			
Total Operating Expense	90,705,387	90,705,387	
INDIANA ELIGIBILITY SYSTEM			
Total Operating Expense	8,377,529	8,377,529	
SNAP/IMPACT ADMINISTRATION			
Total Operating Expense	7,355,726	7,355,726	
TEMPORARY ASSISTANCE TO NEEDY FAMILIES STATE APPROPRIATION			
Total Operating Expense	20,086,301	20,086,301	
BURIAL EXPENSES			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	5,816,761	5,816,761	
DIVISION OF AGING ADMINISTRATION			
Total Operating Expense	751,057	751,057	
DIVISION OF AGING SERVICES			
Total Operating Expense	563,561	563,561	
ROOM AND BOARD ASSISTANCE (R-CAP)			
Total Operating Expense	6,733,801	6,733,801	
C.H.O.I.C.E. IN-HOME SERVICES			
Total Operating Expense	48,765,643	48,765,643	

The above appropriations for C.H.O.I.C.E. In-Home Services include intragovernmental transfers to provide the nonfederal share of the Medicaid aged and disabled waiver.

The intragovernmental transfers for use in the Medicaid aged and disabled waiver may not exceed \$18,000,000 annually.

The division of aging shall conduct an annual evaluation of the cost effectiveness of providing home and community-based services. Before January of each year, the division shall submit a report to the budget committee, the budget agency, and the legislative council (in an electronic format under IC 5-14-6) that covers all aspects of the division's evaluation and such other information pertaining thereto as may be requested by the budget committee, the budget agency, or the legislative council, including the following:

- (1) the number and demographic characteristics of the recipients of home and community-based services during the preceding fiscal year, including a separate count of individuals who received no services other than case management services (as defined in 455 IAC 2-4-10) during the preceding fiscal year;
- (2) the total cost and per recipient cost of providing home and community-based services during the preceding fiscal year.

The division shall obtain from providers of services data on their costs and expenditures regarding implementation of the program and report the findings to the budget committee, the budget agency, and the legislative council. The report to the legislative council must be in an electronic format under IC 5-14-6.

	<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
STATE SUPPLEMENT TO SSBG - AGING			
Total Operating Expense	687,396	687,396	
OLDER HOOSIERS ACT			
Total Operating Expense	1,573,446	1,573,446	
ADULT PROTECTIVE SERVICES			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	5,451,948	5,451,948	
Augmentation allowed.			

The above appropriations may be used for emergency adult protective services placement. Funds shall be used to the extent that such services are not available to an individual through a policy of accident and sickness insurance, a health maintenance organization contract, the Medicaid program, the federal Medicare program, or any other federal program.

ADULT GUARDIANSHIP SERVICES			
Total Operating Expense	405,565	405,565	
DIVISION OF DISABILITY AND REHABILITATIVE SERVICES ADMINISTRATION			
Total Operating Expense	76,948	76,948	
BUREAU OF REHABILITATIVE SERVICES			
-VOCATIONAL REHABILITATION			
Total Operating Expense	16,093,405	16,093,405	
INDEPENDENT LIVING			
Total Operating Expense	871,926	871,926	

The above appropriations include funding to be distributed to the centers for independent living for independent living services.

REHABILITATIVE SERVICES - DEAF AND HARD OF HEARING SERVICES			
Total Operating Expense	236,402	236,402	
BLIND VENDING - STATE APPROPRIATION			
Total Operating Expense	128,590	128,590	
QUALITY IMPROVEMENT SERVICES			
Total Operating Expense	1,073,574	1,073,574	
BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - DAY SERVICES			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Other Operating Expense	3,418,884	3,418,884	
FIRST STEPS			
Total Operating Expense	18,000,000	18,000,000	
BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - DIAGNOSIS AND EVALUATION			
Total Operating Expense	400,034	400,034	
BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - CAREGIVER SUPPORT			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Other Operating Expense	250,000	250,000	
BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - OPERATING			
Total Operating Expense	5,899,193	5,899,193	

In the development of new community residential settings for persons with developmental disabilities, the division of disability and rehabilitative services must give priority to

the appropriate placement of such persons who are eligible for Medicaid and currently residing in intermediate care or skilled nursing facilities and, to the extent permitted by law, such persons who reside with aged parents or guardians or families in crisis.

PRE-K EDUCATION PILOT		
Total Operating Expense	22,005,069	22,005,069

Of the above appropriations, \$1,000,000 shall be used each fiscal year for reimbursement of technology based in-home early education services under IC 12-17.2-7.5.

SCHOOL AGE CHILD CARE PROJECT		
Total Operating Expense	812,413	812,413

The above appropriations are made under IC 6-7-1-30.2(c) and not in addition to the transfer required by IC 6-7-1-30.2 (c).

EARLY CHILDHOOD LEARNING		
Total Operating Expense	34,360,246	34,360,246

FOR THE DEPARTMENT OF CHILD SERVICES  
CHILD SERVICES ADMINISTRATION

Total Operating Expense	261,665,508	261,665,508
Personal Services/Fringe Benefits Contingency Fund (IC 4-12-17-1)		
Personal Services	25,000,000	25,000,000
DHHS CHILD WELFARE PROGRAM		
Total Operating Expense	46,554,199	46,554,199
CHILD WELFARE SERVICES STATE GRANTS		
Total Operating Expense	11,416,415	11,416,415
TITLE IV-D CHILD SUPPORT		
Total Operating Expense	13,379,008	13,379,008

The above appropriations for the department of child services Title IV-D of the federal Social Security Act are made under, and not in addition to, IC 31-25-4-28.

FAMILY AND CHILDREN FUND		
Total Operating Expense	515,145,362	505,145,362
Augmentation allowed.		

With the above appropriations, the department of child services may:

- (1) Operate an early intervention, home-based program pursuant to IC 31-33-8-16 (as added by this act).
- (2) Enter into a memorandum of understanding with the Public Defender Council and Commission to recruit, train, and reimburse public defenders for the support of at risk youth and families.

YOUTH SERVICE BUREAU		
Total Operating Expense	1,008,947	1,008,947
PROJECT SAFEPLACE		
Total Operating Expense	112,000	112,000
HEALTHY FAMILIES INDIANA		

	<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
Total Operating Expense	3,093,145	3,093,145	
ADOPTION SERVICES			
Total Operating Expense	26,362,735	26,362,735	
TITLE IV-E ADOPTION SERVICES			
Total Operating Expense	31,489,886	31,489,886	
FOR THE DEPARTMENT OF ADMINISTRATION			
DEPARTMENT OF CHILD SERVICES OMBUDSMAN BUREAU			
Total Operating Expense	356,191	356,191	

B. PUBLIC HEALTH

FOR THE STATE DEPARTMENT OF HEALTH

General Fund	20,942,934	20,942,934	
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)	2,169,261	2,169,261	
Augmentation Allowed from the Tobacco Master Settlement fund.			

The amounts specified from the General Fund and the tobacco master settlement agreement fund are for the following purposes:

Personal Services	20,550,510	20,550,510
Other Operating Expense	2,561,685	2,561,685

All receipts to the state department of health from licenses or permit fees shall be deposited in the state general fund.

AREA HEALTH EDUCATION CENTERS			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	2,630,676	2,630,676	
CANCER REGISTRY			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	488,375	488,375	
MINORITY HEALTH INITIATIVE			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	2,473,500	2,473,500	

The above appropriations shall be allocated to the Indiana Minority Health Coalition to work with the state department on the implementation of IC 16-46-11.

SICKLE CELL			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	750,000	750,000	
MEDICARE-MEDICAID CERTIFICATION			
Total Operating Expense	5,079,399	5,079,399	

Augmentation allowed in amounts not to exceed revenue from health facilities license fees or from health care providers (as defined in IC 16-18-2-163) fee increases or those adopted by the Executive Board of the Indiana State Department

	<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
of Health under IC 16-19-3.			
<b>AIDS EDUCATION</b>			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Personal Services	401,128	401,128	
Other Operating Expense	252,475	252,475	
<b>HIV/AIDS SERVICES</b>			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	1,992,517	1,992,517	
<b>AIDS CARE COORDINATION</b>			
Total Operating Expense	278,981	278,981	
<b>INFECTIOUS DISEASE</b>			
Total Operating Expense	1,390,325	1,390,325	
<b>TUBERCULOSIS TREATMENT</b>			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	100,000	100,000	
<b>STATE CHRONIC DISEASES</b>			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Personal Services	128,437	128,437	
Other Operating Expense	734,051	734,051	

At least \$82,560 of the above appropriations shall be distributed as grants to community groups and organizations as provided in IC 16-46-7-8. The state department of health may consider grants to the Kidney Foundation up to \$50,000.

<b>STATEWIDE CHILD FATALITY COORDINATOR</b>			
Total Operating Expense	55,339	55,339	
<b>FOOD ASSISTANCE</b>			
Total Operating Expense	96,506	96,506	
<b>OB NAVIGATOR PROGRAM</b>			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	3,300,000	3,300,000	
<b>WOMEN, INFANTS, AND CHILDREN SUPPLEMENT</b>			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	184,300	184,300	
<b>MATERNAL AND CHILD HEALTH SUPPLEMENT</b>			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	184,300	184,300	
<b>CANCER EDUCATION AND DIAGNOSIS - BREAST CANCER</b>			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	69,172	69,172	
<b>BREAST AND CERVICAL CANCER PROGRAM</b>			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	106,575	106,575	
<b>ADOPTION HISTORY</b>			
Adoption History Fund (IC 31-19-18-6)			
Total Operating Expense	195,163	195,163	
Augmentation allowed.			
<b>CHILDREN WITH SPECIAL HEALTH CARE NEEDS</b>			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			

	<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
Total Operating Expense	10,597,101	10,597,101	
Augmentation allowed.			
<b>NEWBORN SCREENING PROGRAM</b>			
Newborn Screening Fund (IC 16-41-17-11)			
Personal Services	717,999	717,999	
Other Operating Expense	1,959,763	1,959,763	
Augmentation allowed.			

The above appropriations include funding for pulse oximetry screening of infants.

<b>CENTER FOR DEAF AND HARD OF HEARING EDUCATION</b>			
Total Operating Expense	1,712,930	1,712,930	
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	739,747	739,747	
<b>RADON GAS TRUST FUND</b>			
Radon Gas Trust Fund (IC 16-41-38-8)			
Total Operating Expense	10,670	10,670	
Augmentation allowed.			
<b>SAFETY PIN PROGRAM</b>			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	5,500,000	5,500,000	
<b>BIRTH PROBLEMS REGISTRY</b>			
Birth Problems Registry Fund (IC 16-38-4-17)			
Total Operating Expense	73,517	73,517	
Augmentation allowed.			
<b>MOTOR FUEL INSPECTION PROGRAM</b>			
Motor Fuel Inspection Fund (IC 16-44-3-10)			
Total Operating Expense	239,125	239,125	
Augmentation allowed.			
<b>DONATED DENTAL SERVICES</b>			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	34,335	34,335	

The above appropriations shall be used by the Indiana foundation for dentistry to provide dental services to individuals who are handicapped.

<b>OFFICE OF WOMEN'S HEALTH</b>			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	96,970	96,970	
<b>SPINAL CORD AND BRAIN INJURY</b>			
Spinal Cord and Brain Injury Fund (IC 16-41-42.2-3)			
Total Operating Expense	2,551,946	2,551,946	
Augmentation allowed.			
<b>HEALTHY INDIANA PLAN - IMMUNIZATIONS</b>			
Healthy Indiana Plan Trust Fund (IC 12-15-44.2-17)			
Total Operating Expense	10,665,435	10,665,435	
<b>WEIGHTS AND MEASURES FUND</b>			
Weights and Measures Fund (IC 16-19-5-4)			
Total Operating Expense	7,106	7,106	
Augmentation allowed.			

	<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
<b>MINORITY EPIDEMIOLOGY</b>			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	618,375	618,375	
<b>COMMUNITY HEALTH CENTERS</b>			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	14,453,000	14,453,000	
<b>PRENATAL SUBSTANCE USE &amp; PREVENTION</b>			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	119,965	119,965	
<b>OPIOID OVERDOSE INTERVENTION</b>			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	250,000	250,000	
<b>NURSE FAMILY PARTNERSHIP</b>			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	5,000,000	5,000,000	
<b>HEARING AND BLIND SERVICES</b>			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	500,000	500,000	

Of the above appropriations for hearing and blind services, \$375,000 shall be annually deposited in the Hearing Aid Fund established under IC 16-35-8-3.

**LOCAL HEALTH MAINTENANCE FUND**

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	3,915,209	3,915,209	
Augmentation allowed.			

The amount appropriated from the tobacco master settlement agreement fund is in lieu of the appropriation provided for this purpose in IC 6-7-1-30.5 or any other law. Of the above appropriations for the local health maintenance fund, \$60,000 each year shall be used to provide additional funding to adjust funding through the formula in IC 16-46-10 to reflect population increases in various counties. Money appropriated to the local health maintenance fund must be allocated under the following schedule each year to each local board of health whose application for funding is approved by the state department of health:

COUNTY POPULATION	AMOUNT OF GRANT
over 499,999	94,112
100,000 - 499,999	72,672
50,000 - 99,999	48,859
under 50,000	33,139

**LOCAL HEALTH DEPARTMENT ACCOUNT**

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	3,000,000	3,000,000	

The above appropriations for the local health department account are statutory distributions under IC 4-12-7.

**TOBACCO USE PREVENTION AND CESSATION PROGRAM**

	<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	7,500,000	7,500,000	

A minimum of 90% of the above appropriations shall be distributed as grants to local agencies and other entities with programs designed to reduce smoking.

FOR THE INDIANA SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED

Personal Services	9,834,739	9,834,739
Other Operating Expense	1,562,587	1,562,587

FOR THE INDIANA SCHOOL FOR THE DEAF

Personal Services	14,394,996	14,394,996
Other Operating Expense	2,238,712	2,238,712

C. VETERANS' AFFAIRS

FOR THE INDIANA DEPARTMENT OF VETERANS' AFFAIRS

Personal Services	1,431,469	1,431,469
Other Operating Expense	1,425,004	1,175,004

The above appropriations for personal services include funding for a women's veteran services officer and \$300,000 each year for six state veterans services officers.

The above appropriation for other operating expense includes \$250,000 in FY 2020 for the USS Indianapolis Commissioning Committee. The funding is only available if the commissioning ceremony occurs in Indiana.

VETERAN SERVICE ORGANIZATIONS

Total Operating Expense	910,000	910,000
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The above appropriations shall be used to assist veterans in securing available benefits. Of the above appropriations, the following amounts shall be allocated each fiscal year to the following organizations:

American Legion: \$200,000  
 Disabled Veterans: \$200,000  
 Veterans of Foreign Wars: \$200,000  
 AMVETS: \$100,000  
 Vietnam Veterans: \$100,000

The allocations shall be administered by the Indiana Department of Veterans' Affairs.

OPERATION OF VETERANS' CEMETERY

Total Operating Expense	287,748	287,748
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INDIANA VETERANS' HOME

From the Veterans' Home Comfort - Welfare Fund (IC 10-17-9-7(d))

11,029,468 11,029,468

From the IVH Medicaid Reimbursement Fund

14,185,853 14,185,853



Augmentation allowed from the Comfort and Welfare Fund and the IVH Medicaid Reimbursement Fund.

Personal Services	12,429,291	12,429,291
Other Operating Expense	12,786,030	12,786,030

**2019-108-9**

SECTION 9.

EDUCATION

A. HIGHER EDUCATION

FOR INDIANA UNIVERSITY

BLOOMINGTON CAMPUS

Total Operating Expense	199,005,419	201,961,310
Fee Replacement	21,249,074	26,218,289

FOR INDIANA UNIVERSITY REGIONAL CAMPUSES

EAST

Total Operating Expense	13,841,702	14,047,315
Fee Replacement	407,783	404,454

KOKOMO

Total Operating Expense	15,824,440	16,059,485
Fee Replacement	1,474,005	1,470,030

NORTHWEST

Total Operating Expense	18,594,348	18,870,523
Fee Replacement	4,889,573	4,888,275

SOUTH BEND

Total Operating Expense	24,509,706	24,873,721
Fee Replacement	3,725,070	3,720,546

SOUTHEAST

Total Operating Expense	20,584,996	20,890,749
Fee Replacement	2,378,534	2,377,458

FORT WAYNE HEALTH SCIENCES PROGRAM

Total Operating Expense	4,898,500	4,971,250
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TOTAL APPROPRIATION - INDIANA UNIVERSITY REGIONAL CAMPUSES

111,128,657 112,573,806

FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY

AT INDIANAPOLIS (IUPUI)

I.U. SCHOOLS OF MEDICINE AND DENTISTRY

Total Operating Expense	104,165,782	105,712,799
Fee Replacement	9,575,738	9,582,614

FOR INDIANA UNIVERSITY SCHOOL OF MEDICINE

INDIANA UNIVERSITY SCHOOL OF MEDICINE - EVANSVILLE

Total Operating Expense	2,180,253	2,212,633
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INDIANA UNIVERSITY SCHOOL OF MEDICINE - FORT WAYNE

	<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
Total Operating Expense	2,037,864	2,068,129	
INDIANA UNIVERSITY SCHOOL OF MEDICINE - NORTHWEST - GARY			
Total Operating Expense	2,726,051	2,766,537	
INDIANA UNIVERSITY SCHOOL OF MEDICINE - LAFAYETTE			
Total Operating Expense	2,476,522	2,513,302	
INDIANA UNIVERSITY SCHOOL OF MEDICINE - MUNCIE			
Total Operating Expense	2,267,315	2,300,988	
INDIANA UNIVERSITY SCHOOL OF MEDICINE - SOUTH BEND			
Total Operating Expense	2,131,841	2,163,502	
INDIANA UNIVERSITY SCHOOL OF MEDICINE - TERRE HAUTE			
Total Operating Expense	2,464,383	2,500,983	

The Indiana University School of Medicine - Indianapolis shall submit to the Indiana commission for higher education before May 15 of each year an accountability report containing data on the number of medical school graduates who entered primary care physician residencies in Indiana from the school's most recent graduating class.

FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY AT INDIANAPOLIS (IUPUI)

GENERAL ACADEMIC DIVISIONS

Total Operating Expense	109,477,462	111,103,662
Fee Replacement	4,481,222	4,473,244

TOTAL APPROPRIATIONS - IUPUI

243,984,433 247,398,393

Transfers of allocations between campuses to correct for errors in allocation among the campuses of Indiana University can be made by the institution with the approval of the commission for higher education and the budget agency. Indiana University shall maintain current operations at all statewide medical education sites.

DUAL CREDIT

Total Operating Expense	2,698,429	2,698,429
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CLINICAL AND TRANSLATIONAL SCIENCES INSTITUTE

Total Operating Expense	2,500,000	2,500,000
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GLOBAL NETWORK OPERATIONS CENTER

Total Operating Expense	721,861	721,861
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SPINAL CORD AND HEAD INJURY RESEARCH CENTER

Total Operating Expense	553,429	553,429
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INSTITUTE FOR THE STUDY OF DEVELOPMENTAL DISABILITIES

Total Operating Expense	2,491,824	2,491,824
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Of the above appropriations, \$386,000 per year shall be used to provide technology support to students with autism.

GEOLOGICAL SURVEY

Total Operating Expense	2,783,782	2,783,782
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I-LIGHT NETWORK OPERATIONS

Total Operating Expense	1,508,628	1,508,628
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GIGAPOP PROJECT

Total Operating Expense	672,562	672,562
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	<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
FOR PURDUE UNIVERSITY			
WEST LAFAYETTE			
Total Operating Expense	219,495,611	222,755,871	
Fee Replacement	22,627,907	32,202,386	
NORTHWEST			
Total Operating Expense	46,046,256	46,730,203	
Fee Replacement	3,893,663	3,893,513	
FORT WAYNE			
Total Operating Expense	42,824,864	43,460,880	
Fee Replacement	3,077,265	3,038,000	
COLLEGE OF VETERINARY MEDICINE			
Total Operating Expense	17,792,281	18,056,523	

Transfers of allocations between campuses to correct for errors in allocation among the campuses of Purdue University can be made by the institution with the approval of the commission for higher education and the budget agency.

DUAL CREDIT			
Total Operating Expense	2,130,063	2,130,063	

FOR PURDUE UNIVERSITY			
ANIMAL DISEASE DIAGNOSTIC LABORATORY SYSTEM			
Total Operating Expense	3,711,561	3,711,561	

The above appropriations shall be used to fund the animal disease diagnostic laboratory system (ADDL), which consists of the main ADDL at West Lafayette, the bangs disease testing service at West Lafayette, and the southern branch of ADDL Southern Indiana Purdue Agricultural Center (SIPAC) in Dubois County. The above appropriations are in addition to any user charges that may be established and collected under IC 21-46-3-5. Notwithstanding IC 21-46-3-4, the trustees of Purdue University may approve reasonable charges for testing for pseudorabies.

STATEWIDE TECHNOLOGY			
Total Operating Expense	6,695,258	6,695,258	
COUNTY AGRICULTURAL EXTENSION EDUCATORS			
Total Operating Expense	7,487,816	7,487,816	
AGRICULTURAL RESEARCH AND EXTENSION - CROSSROADS			
Total Operating Expense	8,492,325	8,492,325	
CENTER FOR PARALYSIS RESEARCH			
Total Operating Expense	522,558	522,558	
IN TECH ASST. AND ADV. MFG. COMPETITIVENESS PROGRAM			
Total Operating Expense	4,430,212	4,430,212	
FOR INDIANA STATE UNIVERSITY			
Total Operating Expense	71,009,278	72,063,968	
Fee Replacement	11,574,683	15,288,291	
DUAL CREDIT			
Total Operating Expense	176,257	176,257	
NURSING PROGRAM			

	<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
Total Operating Expense	204,000	204,000	
PRINCIPAL LEADERSHIP ACADEMY			
Total Operating Expense	600,000	600,000	
DEGREE LINK			
Total Operating Expense	446,438	446,438	
FOR UNIVERSITY OF SOUTHERN INDIANA			
Total Operating Expense	47,504,564	48,210,149	
Fee Replacement	11,022,633	15,057,528	
DUAL CREDIT			
Total Operating Expense	236,153	236,153	
HISTORIC NEW HARMONY			
Total Operating Expense	486,878	486,878	
FOR BALL STATE UNIVERSITY			
Total Operating Expense	132,441,661	134,408,873	
Fee Replacement	22,959,363	27,379,972	
DUAL CREDIT			
Total Operating Expense	209,636	209,636	
ENTREPRENEURIAL COLLEGE			
Total Operating Expense	2,500,000	2,500,000	
ACADEMY FOR SCIENCE, MATHEMATICS, AND HUMANITIES			
Total Operating Expense	4,384,956	4,384,956	
FOR VINCENNES UNIVERSITY			
Total Operating Expense	42,924,432	43,561,521	
Fee Replacement	6,215,488	6,210,108	
DUAL CREDIT			
Total Operating Expense	3,714,562	3,714,562	
CAREER AND TECHNICAL EARLY COLLEGE PROGRAM			
Total Operating Expense	3,000,000	3,000,000	
Additional Early College sites may be established upon approval by the Commission for Higher Education and review by the budget committee.			
FOR IVY TECH COMMUNITY COLLEGE			
Total Operating Expense	226,529,384	229,890,923	
Fee Replacement	32,923,190	33,678,382	
DUAL CREDIT			
Total Operating Expense	13,521,607	13,521,607	
STATEWIDE NURSING			
Total Operating Expense	85,411	85,411	
WORKFORCE CENTERS			
Total Operating Expense	710,810	710,810	
SOUTHERN INDIANA EDUCATIONAL ALLIANCE			
Total Operating Expense	1,057,738	1,057,738	
FT. WAYNE PUBLIC SAFETY TRAINING CENTER			
Total Operating Expense	1,000,000	1,000,000	

The sums herein appropriated to Indiana University, Purdue University, Indiana State

University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College are in addition to all income of said institutions, respectively, from all permanent fees and endowments and from all land grants, fees, earnings, and receipts, including gifts, grants, bequests, and devises, and receipts from any miscellaneous sales from whatever source derived.

All such income and all such fees, earnings, and receipts on hand June 30, 2019, and all such income and fees, earnings, and receipts accruing thereafter are hereby appropriated to the boards of trustees or directors of the aforementioned institutions and may be expended for any necessary expenses of the respective institutions, including university hospitals, schools of medicine, nurses' training schools, schools of dentistry, and agricultural extension and experimental stations. However, such income, fees, earnings, and receipts may be used for land and structures only if approved by the governor and the budget agency.

The above appropriations to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College include the employers' share of Social Security payments for university employees under the public employees' retirement fund, or institutions covered by the Indiana state teachers' retirement fund. The funds appropriated also include funding for the employers' share of payments to the public employees' retirement fund and to the Indiana state teachers' retirement fund at a rate to be established by the retirement funds for both fiscal years for each institution's employees covered by these retirement plans.

The treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College shall, at the end of each three (3) month period, prepare and file with the auditor of state a financial statement that shall show in total all revenues received from any source, together with a consolidated statement of disbursements for the same period. The budget director shall establish the requirements for the form and substance of the reports.

The reports of the treasurer also shall contain in such form and in such detail as the governor and the budget agency may specify, complete information concerning receipts from all sources, together with any contracts, agreements, or arrangements with any federal agency, private foundation, corporation, or other entity from which such receipts accrue.

All such treasurers' reports are matters of public record and shall include without limitation a record of the purposes of any and all gifts and trusts with the sole exception of the names of those donors who request to remain anonymous.

Notwithstanding IC 4-10-11, the auditor of state shall draw warrants to the treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College on the basis of vouchers stating the total amount claimed against each fund or account, or both, but not to exceed the legally made appropriations.

For universities and colleges supported in whole or in part by state funds, grant

applications and lists of applications need only be submitted upon request to the budget agency for review and approval or disapproval and, unless disapproved by the budget agency, federal grant funds may be requested and spent without approval by the budget agency.

For all university special appropriations, an itemized list of intended expenditures, in such form as the governor and the budget agency may specify, shall be submitted to support the allotment request. All budget requests for university special appropriations shall be furnished in a like manner and as a part of the operating budgets of the state universities.

The trustees of Indiana University, the trustees of Purdue University, the trustees of Indiana State University, the trustees of University of Southern Indiana, the trustees of Ball State University, the trustees of Vincennes University, and the trustees of Ivy Tech Community College are hereby authorized to accept federal grants, subject to IC 4-12-1.

Fee replacement funds are to be distributed as requested by each institution, on payment due dates, subject to available appropriations.

**FOR THE MEDICAL EDUCATION BOARD  
FAMILY PRACTICE RESIDENCY FUND**

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	1,852,698	1,852,698
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Of the above appropriations, \$1,000,000 each year shall be distributed as grants for the purpose of improving family practice residency programs serving medically underserved areas.

**FOR THE GRADUATE MEDICAL EDUCATION BOARD  
MEDICAL RESIDENCY EDUCATION GRANTS**

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	4,000,000	4,000,000
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The above appropriations for medical residency education grants are to be distributed in accordance with IC 21-13-6.5.

**FOR THE COMMISSION FOR HIGHER EDUCATION**

Total Operating Expense	3,071,177	3,071,177
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**FREEDOM OF CHOICE GRANTS**

Total Operating Expense	57,527,595	66,225,902
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**HIGHER EDUCATION AWARD PROGRAM**

Total Operating Expense	89,979,060	101,425,081
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For the higher education awards and freedom of choice grants made for the 2019-2021 biennium, the following guidelines shall be used, notwithstanding current administrative rule or practice:

- (1) The commission shall maintain the proportionality of award maximums for public, private, and proprietary institutions when setting forth amounts under IC 21-12-1.7.
- (2) Minimum Award: No award shall be less than \$600.

(3) The commission shall reduce award amounts as necessary to stay within the appropriation.

TUITION AND FEE EXEMPTION FOR CHILDREN OF VETERANS AND PUBLIC SAFETY OFFICERS		
Total Operating Expense	30,848,248	31,773,696
MIDWEST HIGHER EDUCATION COMPACT		
Total Operating Expense	115,000	115,000
ADULT STUDENT GRANT APPROPRIATION		
Total Operating Expense	7,579,858	7,579,858

Priority for awards made from the above appropriation shall be given first to eligible students meeting TANF income eligibility guidelines as determined by the family and social services administration and second to eligible students who received awards from the adult grant fund during the school year associated with the biennial budget year. Funds remaining shall be distributed according to procedures established by the commission. The maximum grant that an applicant may receive for a particular academic term shall be established by the commission but shall in no case be greater than a grant for which an applicant would be eligible under IC 21-12-3 if the applicant were a full-time student. The commission shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR Part 265.

The family and social services administration, division of family resources, shall apply all qualifying expenditures for the part-time grant program toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

STEM TEACHER RECRUITMENT FUND		
Total Operating Expense	5,000,000	5,000,000

The above appropriations may be used to provide grants to nonprofit organizations that place new science, technology, engineering, and math teachers in elementary and high schools located in underserved areas.

TEACHER RESIDENCY GRANT PILOT PROGRAM (IC 21-18-15.1)		
Total Operating Expense	1,000,000	0
MINORITY TEACHER SCHOLARSHIP FUND		
Total Operating Expense	400,000	400,000
HIGH NEED STUDENT TEACHING STIPEND FUND		
Total Operating Expense	450,000	450,000
MINORITY STUDENT TEACHING STIPEND FUND		
Total Operating Expense	50,000	50,000
EARN INDIANA WORK STUDY PROGRAM		
Total Operating Expense	606,099	606,099
21ST CENTURY - ADMINISTRATIVE		
Total Operating Expense	1,828,638	1,828,638
21ST CENTURY SCHOLAR AWARDS		
Total Operating Expense	173,685,938	166,270,623

The commission shall collect and report to the family and social services administration

(FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR 265.

The division of family resources shall apply all qualifying expenditures for the 21st century scholar program toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

INDIANA INTERNnet		
Total Operating Expense	250,000	250,000
NEXT GENERATION HOOSIER EDUCATORS		
Total Operating Expense	2,000,000	3,081,010
Next Generation Hoosier Educators Scholarship Fund (IC 21-12-16-3)		
Total Operating Expense	2,582,400	3,001,390
Augmentation allowed from the next generation hoosier educators scholarship fund.		

NATIONAL GUARD TUITION SCHOLARSHIP		
Total Operating Expense	3,676,240	3,676,240

The above appropriations for national guard scholarships plus reserve balances in the fund shall be the total allowable state expenditure for the program in the 2019-2021 biennium.

PRIMARY CARE SCHOLARSHIP		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	2,000,000	2,000,000

The above appropriations for primary care scholarships shall be distributed in accordance with IC 21-13-9.

LEARN MORE INDIANA		
Total Operating Expense	646,994	646,994
STATEWIDE TRANSFER AND TECHNOLOGY		
Total Operating Expense	1,014,737	1,014,737
HIGH VALUE WORKFORCE READY GRANT		
Total Operating Expense	4,000,000	4,000,000
Agency Settlement Fund (IC 4-12-16)		
Total Operating Expense	750,000	0

The above appropriations may be used to provide grants to adults who pursue high value certificates. The commission may allocate up to \$750,000 of the above appropriation for FY 2020 to develop and implement an advertising and outreach campaign targeted at adults who may be eligible to receive High Value Workforce Ready Grants or to participate in other similar workforce development programs.

FOR THE DEPARTMENT OF ADMINISTRATION		
COLUMBUS LEARNING CENTER LEASE PAYMENT		
Total Operating Expense	5,312,000	5,312,000

**B. ELEMENTARY AND SECONDARY EDUCATION**



	<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
FOR THE STATE BOARD OF EDUCATION			
Total Operating Expense	2,154,705	2,154,705	

The above appropriations for the Indiana state board of education are for the academic standards project to distribute copies of the academic standards and provide teachers with curriculum frameworks; for special evaluation and research projects, including national and international assessments; and for state board administrative expenses. The above appropriations for the state board of education include funds to reimburse volunteer participants in the school intergenerational safety pilot project established by IC 20-20-46. The maximum reimbursement that may be paid to each volunteer participant may not exceed \$35 in a calendar year.

CHARTER AND INNOVATION NETWORK SCHOOL GRANT PROGRAM (IC 20-24-13)			
Total Operating Expense	22,500,000	22,500,000	
SYSTEM FOR TEACHER AND STUDENT ADVANCEMENT			
Total Operating Expense	3,500,000		0

FOR THE INDIANA CHARTER SCHOOL BOARD			
Total Operating Expense	522,423	522,423	

FOR THE DEPARTMENT OF EDUCATION			
SUPERINTENDENT'S OFFICE			
From the General Fund			
	13,654,093	13,654,093	
From the Professional Standards Fund (IC 20-28-2-10)			
	395,000	395,000	
Augmentation allowed from the Professional Standards Fund.			

The amounts specified from the General Fund and the Professional Standards Fund are for the following purposes:

SUPERINTENDENT'S OFFICE			
Personal Services	10,731,503	10,731,503	
Other Operating Expense	3,317,590	3,317,590	

The above appropriations include funds to provide state support to educational service centers.

PUBLIC BROADCASTING DISTRIBUTION			
Total Operating Expense	3,675,000	3,675,000	

The Indiana Public Broadcasting Stations, Inc., shall submit a distribution plan for the eight Indiana public television stations for approval by the budget agency after review by the budget committee. Of the above appropriations, at least one seventh of the funds each year shall be set aside and distributed equally among all of the public radio stations.

STEM PROGRAM ALIGNMENT			
Total Operating Expense	3,000,000	3,000,000	

The above appropriations for STEM program alignment shall be used to provide grants to high-need schools (as determined by a needs assessment conducted in partnership with a state research institution) for the purpose of implementing qualified STEM curricula and professional development plans, to develop methods of evaluating STEM curricula and professional development plans for the purpose of awarding STEM grants, to develop a system for measuring student growth in critical thinking, problem-solving, and other STEM-based skills in schools that receive STEM grants. The department shall provide an annual report to the general assembly, the office of the governor, and the state board of education describing the department's progress toward implementing the state's STEM plan. All data collected by the department shall be tracked electronically and shared with the management and performance hub for the purpose of collecting longitudinal data.

Of the above appropriations, \$300,000 each fiscal year shall be used to partner with the commission for higher education to provide professional development and technical assistance to schools that pilot the transitions math course for students transitioning from secondary to post-secondary education.

INDIANA BAR FOUNDATION - WE THE PEOPLE		
Total Operating Expense	300,000	300,000
RILEY HOSPITAL		
Total Operating Expense	250,000	250,000
BEST BUDDIES		
Total Operating Expense	206,125	206,125
SCHOOL TRAFFIC SAFETY		
Total Operating Expense	227,143	227,143
ACCREDITATION SYSTEM		
Personal Services	513,708	513,708
Other Operating Expense	199,550	199,550
SPECIAL EDUCATION (S-5)		
Total Operating Expense	24,070,000	24,070,000

The above appropriations for special education are made under IC 20-35-6-2.

NEXT LEVEL COMPUTER SCIENCE PROGRAM		
Total Operating Expense	3,000,000	3,000,000
SPECIAL EDUCATION EXCISE		
Alcoholic Beverage Excise Tax Funds (IC 20-35-4-4)		
Personal Services	199,904	199,904
Other Operating Expense	3,456	3,456
Augmentation allowed.		
CAREER AND TECHNICAL EDUCATION		
Personal Services	942,909	942,909
Other Operating Expense	299,839	299,839
TEACHERS' SOCIAL SECURITY AND RETIREMENT DISTRIBUTION		
Total Operating Expense	2,157,521	2,157,521

The above appropriations shall be distributed by the department of education on a monthly basis and in approximately equal payments to special education cooperatives, area career and technical education schools, and other governmental entities that

received state teachers' Social Security distributions for certified education personnel (excluding the certified education personnel funded through federal grants) during the fiscal year beginning July 1, 1992, and ending June 30, 1993, and for the units under the Indiana state teachers' retirement fund, the amount they received during the 2002-2003 state fiscal year for teachers' retirement. If the total amount to be distributed is greater than the total appropriation, the department of education shall reduce each entity's distribution proportionately.

**DISTRIBUTION FOR TUITION SUPPORT**

Total Operating Expense	7,331,500,000	7,514,400,000
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The above appropriations for tuition support are to be distributed in accordance with a statute enacted for this purpose during the 2019 session of the general assembly.

If the above appropriations for distribution for tuition support are more than the amount required by statute, the excess shall revert to the general fund.

The above appropriations for tuition support shall be made each fiscal year under a schedule set by the budget agency and approved by the governor. The schedule shall provide for at least twelve (12) payments made at least once every forty (40) days, and the aggregate of the payments in each fiscal year shall equal the amount required by statute.

**TEACHER APPRECIATION GRANTS**

Total Operating Expense	37,500,000	37,500,000
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It is the intent of the 2019 general assembly that the above appropriations for teacher appreciation grants shall be the total allowable state expenditure for the program. If disbursements are anticipated to exceed the total appropriation for a state fiscal year, the department of education shall reduce the distributions proportionately.

**DISTRIBUTION FOR SUMMER SCHOOL**

Other Operating Expense	18,360,000	18,360,000
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It is the intent of the 2019 general assembly that the above appropriations for summer school shall be the total allowable state expenditure for the program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

**ADULT LEARNERS**

Total Operating Expense	40,331,250	40,331,250
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**EARLY INTERVENTION PROGRAM AND READING DIAGNOSTIC ASSESSMENT**

Total Operating Expense	3,255,130	3,255,130
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The above appropriations for the early intervention program may be used for grants to local school corporations for grant proposals for early intervention programs.

The above appropriations may be used by the department of education for the reading

diagnostic assessment and subsequent remedial programs or activities. The reading diagnostic assessment program, as approved by the board, is to be made available on a voluntary basis to all Indiana public and accredited nonpublic school first and second grade students upon the approval of the governing body of the school corporations or the accredited nonpublic school. The board shall determine how the funds will be distributed for the assessment and related remediation. The department or its representative shall provide progress reports on the assessment as requested by the board.

NATIONAL SCHOOL LUNCH PROGRAM		
Total Operating Expense	4,874,503	4,874,503
CURRICULAR MATERIAL REIMBURSEMENT		
Total Operating Expense	39,000,000	39,000,000

Before a school corporation or an accredited nonpublic school may receive a distribution under the textbook reimbursement program, the school corporation or accredited nonpublic school shall provide to the department the requirements established in IC 20-33-5-2. The department shall provide to the family and social services administration (FSSA) all data required for FSSA to meet the data collection reporting requirement in 45 CFR 265. The family and social services administration, division of family resources, shall apply all qualifying expenditures for the textbook reimbursement program toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

TESTING		
Total Operating Expense	26,300,000	26,300,000

The above appropriations are for assessments, including special education alternate assessments, as determined by the state board of education and the department of education.

REMEDATION TESTING		
Total Operating Expense	11,711,344	11,711,344

The above appropriations for remediation testing are for grants to public and accredited nonpublic schools through the department of education. Public and accredited nonpublic schools shall use the grants to fund formative tests to identify students who require remediation. Prior to distribution to public and accredited nonpublic schools, the grant amounts and formula shall be submitted to the state board of education and the budget agency for review and approval, and the department of education shall provide a report to the budget committee.

The above appropriations for remediation testing includes \$310,000 each fiscal year for the department of education to pay for college and career readiness examinations.

ADVANCED PLACEMENT PROGRAM		
Other Operating Expense	5,200,000	5,200,000

The above appropriations for the Advanced Placement Program are to provide funding

for students of accredited public and nonpublic schools to take the College Board Advanced Placement math, English, and science exams. Any remaining funds available after exam fees have been paid shall be prioritized for use by teachers of math and science Advanced Placement courses to attend professional development training for those courses.

PSAT PROGRAM

Other Operating Expense	1,900,000	1,900,000
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The above appropriations for the PSAT program are to provide funding for students of accredited public and nonpublic schools in grade 10 and 11 to take the PSAT exam.

NON-ENGLISH SPEAKING PROGRAM

Total Operating Expense	22,500,000	22,500,000
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The above appropriations for the Non-English Speaking Program are for students who have a primary language other than English and limited English proficiency, as determined by using the WIDA Consortium ACCESS assessment.

The grant amount is determined as follows:

- (1) Determine the number of students who score at level one (1) or level two (2) on the WIDA Consortium ACCESS assessment or who are English language learners who have severe special needs that require a different test to assess English proficiency multiplied by:
  - (A) four hundred eighty-seven dollars (\$487) for the state fiscal year beginning July 1, 2019; and
  - (B) four hundred thirty dollars (\$430) for the state fiscal year beginning July 1, 2020.
- (2) Determine the number of students who score at level three (3) or level four (4) on the WIDA Consortium ACCESS assessment or who score at level five (5) or higher on the Tier A form of the on the WIDA Consortium ACCESS assessment multiplied by three hundred dollars (\$300) for the state fiscal year beginning July 1, 2019 and for the state fiscal year beginning July 1, 2020.
- (3) Determine the sum of the subdivision (1) amount plus the subdivision (2) amount.

It is the intent of the 2019 general assembly that the above appropriations for the Non-English Speaking Program shall be the total allowable state expenditure for the program. If distributions are anticipated to exceed the total appropriations for the state fiscal year, the department of education shall reduce each school corporation's and charter school's distribution proportionately.

GIFTED AND TALENTED EDUCATION PROGRAM

Personal Services	86,723	86,723
Other Operating Expense	12,966,676	12,966,676

In each fiscal year, \$500,000 shall be made available to school corporations and charter schools to purchase verbal and quantitative reasoning tests to be administered to all students within the corporation or charter school that are enrolled in kindergarten, second grade, and fifth grade.

	<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
PRIMETIME			
Personal Services	122,111	122,111	
Other Operating Expense	26,174	26,174	
DRUG FREE SCHOOLS			
Total Operating Expense	30,556	30,556	
ALTERNATIVE EDUCATION			
Total Operating Expense	6,242,816	6,242,816	

The above appropriations include funding to provide \$10,000 for each child in recovery from alcohol or drug abuse who attends a charter school accredited by the National Association of Recovery Schools. This funding is in addition to tuition support for the charter school.

SENATOR DAVID C. FORD EDUCATIONAL TECHNOLOGY PROGRAM

Total Operating Expense	3,086,071	3,086,071
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The department shall use the funds to make grants to school corporations to promote student learning through the use of technology. Notwithstanding distribution guidelines in IC 20-20-13, the department shall develop guidelines for distribution of the grants. Up to \$250,000 may be used each year to support the operation of the office of the special assistant to the superintendent of public instruction for technology.

SCHOOL BUSINESS OFFICIALS LEADERSHIP ACADEMY

Total Operating Expense	150,000	150,000
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The department shall make available the above appropriations to the Indiana Association of School Business Officials to assist in the creation of an academy designed to strengthen the management and leadership skills of practicing Indiana school business officials.

SCHOOL INTERNET CONNECTION

Total Operating Expense	3,415,000	3,415,000
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DUAL IMMERSION PILOT PROGRAM

Total Operating Expense	500,000	500,000
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PROFESSIONAL STANDARDS DIVISION

From the General Fund

1,919,321      1,919,321

From the Professional Standards Fund (IC 20-28-2-10)

842,940      842,940

Augmentation allowed from the professional standards fund.

The amounts specified from the General Fund and the Professional Standards Fund are for the following purposes:

Personal Services	891,882	891,882
Other Operating Expense	1,870,379	1,870,379

The above appropriations for the Professional Standards Division do not include funds to pay stipends for mentor teachers.

FOR THE INDIANA PUBLIC RETIREMENT SYSTEM  
TEACHERS' RETIREMENT FUND DISTRIBUTION

Other Operating Expense	919,000,000	946,600,000	
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Augmentation allowed.

If the amount actually required under the pre-1996 account of the teachers' retirement fund for actual benefits for the Post Retirement Pension Increases that are funded on a "pay as you go" basis plus the base benefits under the pre-1996 account of the teachers' retirement fund is:

- (1) greater than the above appropriations for a year, after notice to the governor and the budget agency of the deficiency, the above appropriation for the year shall be augmented from the state general fund. Any augmentation shall be included in the required pension stabilization calculation under IC 5-10.4; or
- (2) less than the above appropriations for a year, the excess shall be retained in the state general fund. The portion of the benefit funded by the annuity account and the actuarially funded Post Retirement Pension Increases shall not be part of this calculation.

C. OTHER EDUCATION

FOR THE EDUCATION EMPLOYMENT RELATIONS BOARD

Personal Services	808,158	808,158	
Other Operating Expense	224,560	224,560	

FOR THE STATE LIBRARY

Personal Services	2,742,905	2,742,905	
Other Operating Expense	282,354	282,354	

The above appropriations for the state library include \$100,000 each fiscal year for the Indiana legislative oral history initiative established by HEA 1100-2017.

STATEWIDE LIBRARY SERVICES

Total Operating Expense	1,263,070	1,263,070	
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LIBRARY SERVICES FOR THE BLIND - ELECTRONIC NEWSLINES

Other Operating Expense	180,000	180,000	
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ACADEMY OF SCIENCE

Total Operating Expense	5,126	5,126	
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HISTORICAL MARKER PROGRAM

Total Operating Expense	10,175	10,175	
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INSPIRE

Total Operating Expense	1,382,250	1,382,250	
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LOCAL LIBRARY CONNECTIVITY GRANT

Total Operating Expense	1,585,000	1,585,000	
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FOR THE ARTS COMMISSION

Personal Services	552,416	552,416	
Other Operating Expense	3,368,075	3,368,075	

The above appropriations to the arts commission includes \$650,000 each year to

provide grants to:

- (1) the arts organizations that have most recently qualified for general operating support as major arts organizations as determined by the arts commission; and
- (2) the significant regional organizations that have most recently qualified for general operating support as mid-major arts organizations, as determined by the arts commission and its regional re-granting partners.

**2019-108-10**

SECTION 10.

DISTRIBUTIONS

FOR THE AUDITOR OF STATE

GAMING TAX

Total Operating Expense	50,500,000	50,500,000
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Augmentation allowed.

ALCOHOLIC BEVERAGE COMMISSION GALLONAGE TAX

Total Operating Expense	9,657,037	9,744,916
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Augmentation allowed.

**2019-108-11**

SECTION 11.

The following allocations of federal funds are available for career and technical education under the Carl D. Perkins Career and Technical Education Act of 2006 (20 U.S.C. 2301 et seq. for Career and Technical Education). These funds shall be received by the workforce cabinet and may be allocated by the budget agency after consultation with the workforce cabinet and any other state agencies, commissions, or organizations required by state law. Funds shall be allocated to these agencies in accordance with the allocations specified below:

STATE PROGRAMS AND LEADERSHIP

1,614,568	1,614,568
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SECONDARY VOCATIONAL PROGRAMS

16,416,383	16,416,383
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POSTSECONDARY VOCATIONAL PROGRAMS

8,878,505	8,878,505
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**2019-108-12**

SECTION 12.

In accordance with IC 20-20-38, the budget agency, upon the request of the workforce cabinet, may proportionately augment or reduce an allocation of federal funds made under SECTION 11 of this act.

**2019-108-13**

SECTION 13.

Utility bills for the month of June, travel claims covering the period June 16 to June 30, payroll for the period of the last half of June, any interdepartmental



bills for supplies or services for the month of June, and any other miscellaneous expenses incurred during the period June 16 to June 30 shall be charged to the appropriation for the succeeding year. No interdepartmental bill shall be recorded as a refund of expenditure to any current year allotment account for supplies or services rendered or delivered at any time during the preceding June period.

**2019-108-14**

SECTION 14.

The budget agency, under IC 4-10-11, IC 4-12-1-13, and IC 4-13-1, in cooperation with the Indiana department of administration, may fix the amount of reimbursement for traveling expenses (other than transportation) for travel within the limits of Indiana. This amount may not exceed actual lodging and miscellaneous expenses incurred. A person in travel status, as defined by the state travel policies and procedures established by the Indiana department of administration and the budget agency, is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service.

All appropriations provided by this act or any other statute, for traveling and hotel expenses for any department, officer, agent, employee, person, trustee, or commissioner, are to be used only for travel within the state of Indiana, unless those expenses are incurred in traveling outside the state of Indiana on trips that previously have received approval as required by the state travel policies and procedures established by the Indiana department of administration and the budget agency. With the required approval, a reimbursement for out-of-state travel expenses may be granted in an amount not to exceed actual lodging and miscellaneous expenses incurred. A person in travel status is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service for properly approved travel within the continental United States and a minimum of \$50 during any twenty-four (24) hour period for properly approved travel outside the continental United States. However, while traveling in Japan, the minimum meal allowance shall not be less than \$90 for any twenty-four (24) hour period. While traveling in Korea and Taiwan, the minimum meal allowance shall not be less than \$85 for any twenty-four (24) hour period. While traveling in Singapore, China, Great Britain, Germany, the Netherlands, and France, the minimum meal allowance shall not be less than \$65 for any twenty-four (24) hour period.

In the case of the state supported institutions of postsecondary education, approval for out-of-state travel may be given by the chief executive officer of the institution, or the chief executive officer's authorized designee, for the chief executive officer's respective personnel.

Before reimbursing overnight travel expenses, the auditor of state shall require documentation as prescribed in the state travel policies and procedures established by the Indiana department of administration and the budget agency. No appropriation from any fund may be construed as authorizing the payment of any sum in excess of the standard mileage rates for personally owned transportation equipment established by the federal Internal Revenue Service when used in the discharge of state business. The Indiana department of administration and the budget agency may adopt policies

and procedures relative to the reimbursement of travel and moving expenses of new state employees and the reimbursement of travel expenses of prospective employees who are invited to interview with the state.

**2019-108-15**

SECTION 15.

Notwithstanding IC 4-10-11-2.1, the salary per diem of members of boards, commissions, and councils who are entitled to a salary per diem is equal to \$100 per day. However, members of boards, commissions, or councils who receive an annual or a monthly salary paid by the state are not entitled to the salary per diem provided in IC 4-10-11-2.1.

**2019-108-16**

SECTION 16.

No payment for personal services shall be made by the auditor of state unless the payment has been approved by the budget agency or the designee of the budget agency.

**2019-108-17**

SECTION 17.

No warrant for operating expenses, capital outlay, or fixed charges shall be issued to any department or an institution unless the receipts of the department or institution have been deposited into the state treasury for the month. However, if a department or an institution has more than \$10,000 in daily receipts, the receipts shall be deposited into the state treasury daily.

**2019-108-18**

SECTION 18.

In case of loss by fire or any other cause involving any state institution or department, the proceeds derived from the settlement of any claim for the loss shall be deposited in the state treasury, and the amount deposited is hereby reappropriated to the institution or department for the purpose of replacing the loss. If it is determined that the loss shall not be replaced, any funds received from the settlement of a claim shall be deposited into the state general fund.

**2019-108-19**

SECTION 19.

If an agency has computer equipment in excess of the needs of that agency, then the excess computer equipment may be sold under the provisions of surplus property sales, and the proceeds of the sale or sales shall be deposited in the state treasury. The amount so deposited is hereby reappropriated to that agency for other operating expenses of the then current year, if approved by the director of the budget agency.

**2019-108-20**

SECTION 20.

This act does not authorize any rehabilitation and repairs to any state buildings,

nor does it allow that any obligations be incurred for lands and structures, without the prior approval of the budget director or the director's designee. This SECTION does not apply to contracts for the state universities supported in whole or in part by state funds.

**2019-108-21**

SECTION 21.

If an agency has an annual appropriation fixed by law, and if the agency also receives an appropriation in this act for the same function or program, the appropriation in this act supersedes any other appropriations and is the total appropriation for the agency for that program or function.

**2019-108-22**

SECTION 22.

The balance of any appropriation or funds heretofore placed or remaining to the credit of any division of the state of Indiana, and any appropriation or funds provided in this act placed to the credit of any division of the state of Indiana, the powers, duties, and functions whereof are assigned and transferred to any department for salaries, maintenance, operation, construction, or other expenses in the exercise of such powers, duties, and functions, shall be transferred to the credit of the department to which such assignment and transfer is made, and the same shall be available for the objects and purposes for which appropriated originally.

**2019-108-23**

SECTION 23.

The director of the division of procurement of the Indiana department of administration, or any other person or agency authorized to make purchases of equipment, shall not honor any requisition for the purchase of an automobile that is to be paid for from any appropriation made by this act or any other act, unless the following facts are shown to the satisfaction of the commissioner of the Indiana department of administration or the commissioner's designee:

- (1) In the case of an elected state officer, it shall be shown that the duties of the office require driving about the state of Indiana in the performance of official duty.
- (2) In the case of department or commission heads, it shall be shown that the statutory duties imposed in the discharge of the office require traveling a greater distance than one thousand (1,000) miles each month or that they are subject to official duty call at all times.
- (3) In the case of employees, it shall be shown that the major portion of the duties assigned to the employee require travel on state business in excess of one thousand (1,000) miles each month, or that the vehicle is identified by the agency as an integral part of the job assignment.

In computing the number of miles required to be driven by a department head or an employee, the distance between the individual's home and office or designated official station is not to be considered as a part of the total. Department heads shall annually submit justification for the continued assignment of each vehicle in their department, which shall be reviewed by the commissioner of the Indiana department of administration,

or the commissioner's designee. There shall be an insignia permanently affixed on each side of all state owned cars, designating the cars as being state owned. However, this requirement does not apply to state owned cars driven by elected state officials or to cases where the commissioner of the Indiana department of administration or the commissioner's designee determines that affixing insignia on state owned cars would hinder or handicap the persons driving the cars in the performance of their official duties.

**2019-108-24**  
SECTION 24.

When budget agency approval or review is required under this act, the budget agency may refer to the budget committee any budgetary or fiscal matter for an advisory recommendation. The budget committee may hold hearings and take any actions authorized by IC 4-12-1-11, and may make an advisory recommendation to the budget agency.

**2019-108-25**  
SECTION 25.

The governor of the state of Indiana is solely authorized to accept on behalf of the state any and all federal funds available to the state of Indiana. Federal funds received under this SECTION are appropriated for purposes specified by the federal government, subject to allotment by the budget agency. The provisions of this SECTION and all other SECTIONS concerning the acceptance, disbursement, review, and approval of any grant, loan, or gift made by the federal government or any other source to the state or its agencies and political subdivisions shall apply, notwithstanding any other law.

**2019-108-26**  
SECTION 26.

Federal funds received as revenue by a state agency or department are not available to the agency or department for expenditure until allotment has been made by the budget agency under IC 4-12-1-12(d).

**2019-108-27**  
SECTION 27.

A contract or an agreement for personal services or other services may not be entered into by any agency or department of state government without the approval of the budget agency or the designee of the budget director.

**2019-108-28**  
SECTION 28.

Except in those cases where a specific appropriation has been made to cover the payments for any of the following, the auditor of state shall transfer, from the personal services appropriations for each of the various agencies and departments, necessary payments for Social Security, public employees' retirement, health

insurance, life insurance, and any other similar payments directed by the budget agency.

**2019-108-29**  
SECTION 29.

Subject to SECTION 24 of this act as it relates to the budget committee, the budget agency with the approval of the governor may withhold allotments of any or all appropriations contained in this act for the 2019-2021 biennium, if it is considered necessary to do so in order to prevent a deficit financial situation.

**2019-108-30**  
SECTION 30.

CONSTRUCTION

For the 2019-2021 biennium, the following amounts, from the funds listed as follows, are appropriated to provide for the construction, reconstruction, rehabilitation, repair, purchase, rental, and sale of state properties, capital lease rentals, and the purchase and sale of land, including equipment for these properties and other projects as specified.

State General Fund - Lease Rentals	312,237,612
State General Fund - Construction	410,516,587
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)	24,428,765
Veterans' Home Building Fund (IC 10-17-9-7)	2,400,000
State Construction Fund (IC 7.1-4-8-1)	57,912,017
State Highway Fund (IC 8-23-9-54)	32,229,500
Personal Services/Fringe Benefits Contingency Fund (IC 4-12-17-1)	20,000,000
Agency Settlement Fund (IC 4-12-16)	10,000,000
<b>TOTAL</b>	<b>869,724,481</b>

The allocations provided under this SECTION are made from the state general fund, unless specifically authorized from other designated funds by this act. The budget agency, with the approval of the governor, in approving the allocation of funds pursuant to this SECTION, shall consider, as funds are available, allocations for the following specific uses, purposes, and projects:

A. GENERAL GOVERNMENT

FOR THE STATE BUDGET AGENCY

	<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
Stadium Lease Rental	66,397,560	68,540,540	
Convention Center Lease Rental	21,962,110	22,510,343	
State Fair Coliseum Lease Rental	4,049,338	4,047,738	
Indiana Motorsports Commission	7,000,000	7,000,000	
Northwest Indiana Reg. Dev. Authority	12,000,000	12,000,000	
Water Infrastructure Assistance	0	20,000,000	
First Responder Regional Training Pilot	0	250,000	

The above appropriation for water infrastructure assistance is for the creation of a leveraged loan program to provide grants, loans, and other financial assistance from the water infrastructure assistance fund in accordance with a statute enacted for this purpose by the 2019 General Assembly.

Deferred Maintenance	75,000,000	75,000,000	
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The above appropriation for deferred maintenance is to be used to address deferred maintenance needs at state agency owned facilities. The state budget agency may revert this appropriation in any fiscal year ending after July 1, 2019.

DEPARTMENT OF REVENUE			
Integrated Tax System	20,300,000	21,400,000	
DEPARTMENT OF LOCAL GOVERNMENT FINANCE			
Technology Modernization	1,625,000	1,625,000	
DEPARTMENT OF ADMINISTRATION			
Preventive Maintenance	4,892,167	4,892,167	
Repair and Rehabilitation	10,560,888	10,810,888	
State Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation	5,000,000	0	
AUDITOR OF STATE			
Personal Services/Fringe Benefits Contingency Fund (IC 4-12-17-1)			
Payroll/Human Res. Modernization	20,000,000	0	
DEPARTMENT OF ADMINISTRATION - LEASES			
New Castle Correctional Facility Lease	12,475,224	12,481,936	
Wabash Valley Corr. Facility Lease	12,539,435	1,503,972	
Neuro Diagnostic Institute Lease	12,114,974	12,114,442	
Swine Barn/Fall Creek Pavilion Lease	0	3,500,000	
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Evansville State Hospital Capital Lease	3,858,302	3,520,652	
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Logansport State Hospital Capital Lease	3,088,963	3,093,464	
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
SE Reg. Treatment Ctr. Cap. Lease	5,433,317	5,434,067	
SECRETARY OF STATE			
Agency Settlement Fund (IC 4-12-16)			
Election Security Equipment	10,000,000	0	
STATE LIBRARY			
Repair and Rehabilitation	0	1,000,000	
INDIANA STATE FAIR			
Preventive Maintenance	1,045,000	1,045,000	

	<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
Repair and Rehabilitation	0	3,605,000	
A&E Fee for Swine Barn/Fall Creek Pavilion	2,500,000	0	
<b>B. PUBLIC SAFETY</b>			
<b>(1) LAW ENFORCEMENT</b>			
<b>INDIANA STATE POLICE</b>			
Preventive Maintenance	633,000	633,000	
State Police Lab	0	12,000,000	
<b>LAW ENFORCEMENT TRAINING BOARD</b>			
Preventive Maintenance	200,000	200,000	
State Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation	500,000	750,000	
<b>ADJUTANT GENERAL</b>			
Preventive Maintenance	830,250	830,250	
State Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation	105,755	1,381,592	
<b>(2) CORRECTIONS</b>			
<b>STATE PRISON</b>			
Preventive Maintenance	550,000	550,000	
State Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation	4,900,000	750,000	
<b>PENDLETON CORRECTIONAL FACILITY</b>			
Preventive Maintenance	650,000	650,000	
State Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation	890,000	400,000	
<b>WOMEN'S PRISON</b>			
Preventive Maintenance	180,000	180,000	
State Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation	400,000	0	
<b>NEW CASTLE CORRECTIONAL FACILITY</b>			
Preventive Maintenance	75,000	75,000	
<b>PUTNAMVILLE CORRECTIONAL FACILITY</b>			
Preventive Maintenance	400,000	400,000	
State Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation	856,000	1,020,145	
<b>INDIANAPOLIS RE-ENTRY EDUCATION FACILITY</b>			
Preventive Maintenance	180,000	180,000	
<b>BRANCHVILLE CORRECTIONAL FACILITY</b>			
Preventive Maintenance	180,000	180,000	
State Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation	0	342,400	
<b>WESTVILLE CORRECTIONAL FACILITY</b>			
Preventive Maintenance	520,000	520,000	
<b>ROCKVILLE CORRECTIONAL FACILITY</b>			
Preventive Maintenance	250,000	250,000	

	<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
PLAINFIELD CORRECTIONAL FACILITY			
Preventive Maintenance	250,000	250,000	
State Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation	979,000	2,203,000	
RECEPTION AND DIAGNOSTIC CENTER			
Preventive Maintenance	105,000	105,000	
CORRECTIONAL INDUSTRIAL FACILITY			
Preventive Maintenance	300,000	300,000	
State Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation	0	1,650,000	
WABASH VALLEY CORRECTIONAL FACILITY			
Preventive Maintenance	263,677	263,677	
CHAIN O' LAKES CORRECTIONAL FACILITY			
Preventive Maintenance	45,000	45,000	
MADISON CORRECTIONAL FACILITY			
Preventive Maintenance	157,500	157,500	
MIAMI CORRECTIONAL FACILITY			
Preventive Maintenance	450,000	450,000	
LAPORTE JUVENILE CORRECTIONAL FACILITY			
Preventive Maintenance	40,000	40,000	
EDINBURGH CORRECTIONAL FACILITY			
Preventive Maintenance	40,000	40,000	
PENDLETON JUVENILE CORRECTIONAL FACILITY			
Preventive Maintenance	150,000	150,000	
NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY			
Preventive Maintenance	60,000	60,000	
State Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation	0	170,000	
SOUTH BEND WORK RELEASE CENTER			
Preventive Maintenance	50,000	50,000	
HERITAGE TRAILS CORRECTIONAL FACILITY			
Preventive Maintenance	225,000	225,000	
State Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation	0	200,000	

C. CONSERVATION AND ENVIRONMENT

DEPARTMENT OF NATURAL RESOURCES - GENERAL ADMINISTRATION			
Preventive Maintenance	50,000	50,000	
State Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation	0	2,173,882	
FISH AND WILDLIFE			
Preventive Maintenance	1,550,000	1,550,000	
FORESTRY			
Preventive Maintenance	1,525,000	1,525,000	
State Construction Fund (IC 7.1-4-8-1)			



	<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
Repair and Rehabilitation	2,000,000	2,911,791	
NATURE PRESERVES			
Preventive Maintenance	586,614	586,614	
State Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation	248,000	0	
OUTDOOR RECREATION			
Preventive Maintenance	35,000	35,000	
STATE PARKS AND RESERVOIR MANAGEMENT			
Preventive Maintenance	4,050,000	4,050,000	
State Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation	12,448,101	3,325,000	
DIVISION OF WATER			
Preventive Maintenance	83,500	83,500	
State Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation	0	798,000	
ENFORCEMENT			
Preventive Maintenance	270,000	270,000	
ENTOMOLOGY			
Preventive Maintenance	137,500	137,500	
INDIANA STATE MUSEUM AND HISTORIC SITES CORPORATION			
Preventive Maintenance	1,136,884	1,136,883	
State Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation	139,000	0	
State Construction Fund (IC 7.1-4-8-1)			
Capital Fundraising	1,000,000	1,000,000	
WAR MEMORIALS COMMISSION			
Preventive Maintenance	617,000	617,000	
Repair and Rehabilitation	300,000	7,150,000	

The above appropriations for the War Memorials Commission include \$200,000 each fiscal year for the restoration of battle flags.

#### KANKAKEE RIVER BASIN COMMISSION

Repair and Rehabilitation	2,300,000	0
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The budget agency may require the Kankakee River Basin Commission to demonstrate a 25% local match before the above appropriations are eligible for disbursement.

#### D. TRANSPORTATION

##### DEPARTMENT OF TRANSPORTATION - BUILDINGS AND GROUNDS

State Highway Fund (IC 8-23-9-54)		
Preventive Maintenance	2,413,150	2,413,150
State Highway Fund (IC 8-23-9-54)		
Repair and Rehabilitation	2,192,100	1,692,100
State Highway Fund (IC 8-23-9-54)		

	<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
Construction of the Brookville Unit Bldg. State Highway Fund (IC 8-23-9-54)	2,950,000	0	
Const. of the Brookville Unit Salt Bldg. State Highway Fund (IC 8-23-9-54)	1,550,000	0	
Materials & Testing Lab Phase 2 State Highway Fund (IC 8-23-9-54)	3,765,000	0	
Const. of the Crawfordsville Salt Bldg. State Highway Fund (IC 8-23-9-54)	1,550,000	0	
A&E Fee Bloomingdale Unit/Salt Bldg. State Highway Fund (IC 8-23-9-54)	252,000	0	
Evansville Sub district Renovation State Highway Fund (IC 8-23-9-54)	4,000,000	0	
Const. of the Bloomingdale Unit Bldg. State Highway Fund (IC 8-23-9-54)	0	3,125,000	
Const. of the Bloomingdale Unit Salt Bldg. State Highway Fund (IC 8-23-9-54)	0	1,600,000	
Materials and Testing Lab Phase 3 State Highway Fund (IC 8-23-9-54)	0	3,765,000	
A&E Fee for Waterloo Unit/Salt Bldg. State Highway Fund (IC 8-23-9-54)	0	252,000	
A&E Fee for Frankfort Sub district Renovation State Highway Fund (IC 8-23-9-54)	0	210,000	
Cap. Land Purchase-Shipshewana Unit State Highway Fund (IC 8-23-9-54)	250,000	0	
Cap. Land Purchase-Mishawaka Unit	0	250,000	

E. FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS

(1) FAMILY AND SOCIAL SERVICES ADMINISTRATION

FSSA - DIVISION OF MENTAL HEALTH

State Construction Fund (IC 7.1-4-8-1)		
Repair and Rehabilitation	1,000,000	0
EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER		
Preventive Maintenance	36,500	36,500
EVANSVILLE STATE HOSPITAL		
Preventive Maintenance	391,162	391,162
State Construction Fund (IC 7.1-4-8-1)		
Repair and Rehabilitation	626,417	0
MADISON STATE HOSPITAL		
Preventive Maintenance	464,104	464,104
LOGANSPORT STATE HOSPITAL		
Preventive Maintenance	491,572	491,572
State Construction Fund (IC 7.1-4-8-1)		
Repair and Rehabilitation	188,792	1,928,000

	<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
RICHMOND STATE HOSPITAL			
Preventive Maintenance	550,000	550,000	
LARUE CARTER MEMORIAL HOSPITAL			
Preventive Maintenance	916,559	916,559	
NEURO DIAGNOSTIC INSTITUTE			
Preventive Maintenance	475,810	475,810	
 (2) PUBLIC HEALTH			
SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED			
Preventive Maintenance	282,857	282,857	
State Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation	404,383	108,270	
SCHOOL FOR THE DEAF			
Preventive Maintenance	424,825	424,825	
State Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation	3,520,210	1,594,279	
 (3) VETERANS' AFFAIRS			
DEPARTMENT OF VETERANS' AFFAIRS			
Preventive Maintenance	56,700	56,700	
INDIANA VETERANS' HOME			
Veterans' Home Building Fund (IC 10-17-9-7)			
Preventive Maintenance	750,000	750,000	
Veterans' Home Building Fund (IC 10-17-9-7)			
Repair and Rehabilitation	900,000	0	
 F. EDUCATION			
HIGHER EDUCATION			
INDIANA UNIVERSITY - TOTAL SYSTEM			
Repair and Rehabilitation	14,349,098	14,349,098	
Regional Deferred Maintenance	0	8,100,000	
PURDUE UNIVERSITY - TOTAL SYSTEM			
Repair and Rehabilitation	12,242,154	12,242,154	
Regional Deferred Maintenance	0	3,500,000	
INDIANA STATE UNIVERSITY			
Repair and Rehabilitation	1,504,289	1,504,289	
UNIVERSITY OF SOUTHERN INDIANA			
Repair and Rehabilitation	1,112,962	1,112,962	
BALL STATE UNIVERSITY			
Repair and Rehabilitation	2,917,359	2,917,359	
VINCENNES UNIVERSITY			
Campus Infrastructure Upgrades	22,300,000	0	

	<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
Advanced Manufacturing Renovation	4,000,000	0	
Repair and Rehabilitation	1,005,286	1,005,286	
IVY TECH COMMUNITY COLLEGE			
Repair and Rehabilitation	3,610,577	3,610,577	

**2019-108-31**

SECTION 31.

The budget agency may employ one (1) or more architects or engineers to inspect construction, rehabilitation, and repair projects covered by the appropriations in this act or previous acts.

**2019-108-32**

SECTION 32.

If any part of a construction or rehabilitation and repair appropriation made by this act or any previous acts has not been allotted or encumbered before the expiration of the biennium, the budget agency may determine that the balance of the appropriation is not available for allotment. The appropriation may be terminated, and the balance may revert to the fund from which the original appropriation was made.

**2019-108-33**

SECTION 33.

The budget agency may retain balances in the mental health fund at the end of any fiscal year to ensure there are sufficient funds to meet the service needs of the developmentally disabled and the mentally ill in any year.

**2019-108-34**

SECTION 34.

If the budget director determines at any time during the biennium that the executive branch of state government cannot meet its statutory obligations due to insufficient funds in the general fund, then notwithstanding IC 4-10-18, the budget agency, with the approval of the governor and after review by the budget committee, may transfer from the counter-cyclical revenue and economic stabilization fund to the general fund any additional amount necessary to maintain a positive balance in the general fund.

**2019-108-248**

SECTION 248. (a) The trustees of the following institutions may issue and sell bonds under IC 21-34, subject to the approvals required by IC 21-33-3, for the following projects if the sum of principal costs of any bonds issued, excluding amounts necessary to provide money for debt service reserves, credit enhancement, or other costs incidental to the issuance of the bonds, does not exceed the total authority listed below for that institution:

	<i>FY 2019-2020 Appropriation</i>	<i>FY 2020-2021 Appropriation</i>	<i>Biennial Appropriation</i>
<b>&amp;BTBL.</b>			
Indiana University Bicentennial Repair and Rehabilitation Plan			\$62,000,000
Purdue University West Lafayette Campus Engineering and Polytechnic Gateway Building			60,000,000
College of Veterinary Medicine Teaching Hospital			73,000,000
Ball State University STEM and Health Professions Facilities Phase III			59,900,000
University of Southern Indiana Health Professions Classroom Renovation and Expansion			48,000,000
Ivy Tech Community College Columbus Campus Main Building Replacement			29,890,000
Indiana State University Academic Facility Renovation Phase Two - Dreiser Hall			18,400,000

**&ETBL.**

(b) Of the authorizations for projects in subsection (a), the maximum amount eligible for fee replacement is the authorized amount.

**2019-108-249**

(Expired 6-30-2021 by P.L.108-2019, SEC.249.)

**2019-108-250**

(Expired 1-1-2020 by P.L.108-2019, SEC.250.)

**2019-108-251**

(Expired 1-1-2020 by P.L.108-2019, SEC.251.)

**2019-108-252**

(Expired 6-30-2019 by P.L.108-2019, SEC.252.)

**2019-108-253**

(Expired 6-30-2021 by P.L.108-2019, SEC.253.)

**2019-108-254**

(Expired 6-30-2019 by P.L.108-2019, SEC.254.)

**2019-108-255**

(Expired 6-30-2021 by P.L.108-2019, SEC.255.)

**2019-108-256**

(Expired 7-1-2019 by P.L.108-2019, SEC.256.)

**2019-108-257**

(Expired 6-30-2020 by P.L.108-2019, SEC.257.)

**2019-108-258**

SECTION 258. (a) As used in this SECTION, "retail transaction" has the meaning set forth in IC 6-2.5-1-2(a).

(b) The provisions of this act apply only to retail transactions occurring after June 30, 2019.

(c) A retail transaction is considered to have occurred after June 30, 2019, to the extent that delivery of the property or services constituting selling at retail is made after that date to the purchaser (or to the place of delivery designated by the purchaser). However, a transaction shall be considered to have occurred before July 1, 2019, to the extent that the agreement of the parties to the transaction was entered into before July 1, 2019, and payment for the property or services furnished in the transaction is made before July 1, 2019, notwithstanding the delivery of the property or services after June 30, 2019.

(d) This SECTION expires July 1, 2022.

**2019-108-259**

(Expired 1-1-2021 by P.L.108-2019, SEC.259.)

**2019-108-260**

(Expired 1-1-2021 by P.L.108-2019, SEC.260.)

**2019-108-261**

(Expired 1-1-2021 by P.L.108-2019, SEC.261.)

**2019-108-262**

(Expired 1-1-2021 by P.L.108-2019, SEC.262.)

**2019-108-263**

(Expired 1-1-2021 by P.L.108-2019, SEC.263.)

**2019-108-264**

(Expired 12-31-2019 by P.L.108-2019, SEC.264.)

**2019-108-265**

(Expired 6-30-2020 by P.L.108-2019, SEC.265.)

**2019-108-266**

(Expired 6-30-2021 by P.L.108-2019, SEC.266.)

**2019-108-267**

(Expired 6-30-2020 by P.L.108-2019, SEC.267.)

**2019-108-268**

SECTION 268. (a) Any balance in the fund known as the excess handgun fund established under IC 10-13-3-40, as repealed by this act, shall be transferred to the state general fund on June 30, 2021.

(b) This SECTION expires July 1, 2021.

**2019-110-2**

(Expired 1-1-2020 by P.L.110-2019, SEC.2.)

**2019-110-3**

(Expired 1-1-2020 by P.L.110-2019, SEC.3.)

**2019-114-5**

SECTION 5. (a) IC 6-1.1-12-9, IC 6-1.1-12-14, IC 6-1.1-12-15, and IC 6-1.1-20.6-8.5, all as amended by this act, apply to assessment dates after December 31, 2019.

(b) This SECTION expires June 30, 2022.

**2019-117-3**

(Expired 1-1-2020 by P.L.117-2019, SEC.3.)

**2019-127-2**

SECTION 2. (a) Before September 1, 2019, the Indiana plumbing commission shall amend 860 IAC 2-1 to conform with the requirements of IC 25-28.5-1-18.1, as amended by this act. The plumbing commission may adopt emergency rules in the manner provided by IC 4-22-2-37.1 to implement this SECTION and IC 25-28.5-1-18.1, as amended by this act. An emergency rule adopted under this SECTION expires on the earliest of the following:

- (1) The date specified in the emergency rule.
- (2) The date another emergency rule or a permanent rule repeals or supersedes the previously adopted emergency rule.

(b) This SECTION expires July 1, 2022.

**2019-132-5**

(Expired 7-1-2020 by P.L.132-2019, SEC.5.)

**2019-137-1**

(Expired 1-1-2021 by P.L.137-2019, SEC.1.)

**2019-143-39**

(Expired 1-1-2020 by P.L.143-2019, SEC.39.)

**2019-149-7**

SECTION 7. (a) IC 5-10-8-22, as added by this act, applies to a state employee health plan that is established, entered into, amended, or renewed after June 30, 2019.

(b) IC 27-8-35.5, as added by this act, applies to a policy of accident and sickness insurance that is issued, delivered, amended, or renewed

after June 30, 2019.

(c) IC 27-13-7-24.5, as added by this act, applies to an individual contract and a group contract that are entered into, delivered, amended, or renewed after June 30, 2019.

(d) The office of Medicaid policy and planning:

(1) shall apply to the United States Department of Health and Human Services for any necessary amendment to the state Medicaid plan to provide coverage for chronic pain management as required by IC 12-15-5-1, as amended by this act;

(2) may not implement the amendment until the office files an affidavit with the governor attesting that the amendment or waiver applied for under this SECTION is in effect;

(3) shall, not more than five (5) days after the office is notified that the amendment is approved, file an affidavit described in subdivision (2) with the governor; and

(4) shall implement the amendment not more than sixty (60) days after the governor receives the affidavit.

(e) This SECTION expires July 1, 2022.

#### **2019-153-4**

(Expired 1-1-2020 by P.L.153-2019, SEC.4.)

#### **2019-156-2**

SECTION 2. (a) The following definitions apply throughout this SECTION:

(1) "Department" refers to the Indiana department of veterans' affairs.

(2) "Pilot program" refers to the pilot program established under IC 10-17-13.5-6, as amended by this act, to provide assistance to approved providers that furnish diagnostic testing and hyperbaric oxygen treatment to veterans.

(b) Money appropriated to the department in P.L.217-2017, SECTION 8, for purposes of the pilot program for state fiscal years beginning July 1, 2017, and ending June 30, 2019, and remaining unspent at the end of the state fiscal year ending June 30, 2019:

(1) remains available to the department for the purposes of the pilot program; and

(2) does not revert to the state general fund.

(c) Money appropriated to the department for purposes of the pilot program for state fiscal years beginning July 1, 2017, and ending June 30, 2019, may not be spent after June 30, 2021. Any money appropriated to the department for the pilot program that remains unspent after June 30, 2021, reverts to the state general fund.

(d) This SECTION expires July 1, 2021.

#### **2019-156-3**

SECTION 3. (a) 410 IAC 37-1-2 is void. The publisher of the Indiana Administrative Code and Indiana Register shall remove this section from the Indiana Administrative Code.



(b) Before July 1, 2019, the state department of health shall adopt an emergency rule in the manner provided under IC 4-22-2-37.1 to amend 410 IAC 37-1-11(b) to remove the requirement that for a veteran to be eligible to participate in the pilot program established under IC 10-17-13.5-6, as amended by this act, the veteran must pay a co-pay equal to ten percent (10%) of the cost of treatment billed to the Indiana department of veterans' affairs. Notwithstanding IC 4-22-2-37.1(g), an emergency rule adopted by the state department of health under this subsection and in the manner provided under IC 4-22-2-37.1 expires July 1, 2021.

(c) Before July 1, 2019, the state department of health shall adopt an emergency rule in the manner provided under IC 4-22-2-37.1 to amend 410 IAC 37-1-13(c) to provide that grants may not be made under the pilot program established under IC 10-17-13.5-6, as amended by this act, after June 30, 2021. Notwithstanding IC 4-22-2-37.1(g), an emergency rule adopted by the state department of health under this subsection and in the manner provided under IC 4-22-2-37.1 expires July 1, 2021.

(d) This SECTION expires July 1, 2021.

**2019-157-40**

(Expired 1-1-2020 by P.L.157-2019, SEC.40.)

**2019-158-35**

(Expired 12-31-2019 by P.L.158-2019, SEC.35.)

**2019-158-36**

SECTION 36. (a) IC 6-3-1-24, IC 6-3-2-2, and IC 6-3-2-2.2, all as amended by this act, and IC 6-3-1-37 and IC 6-3-1-38, both as added by this act, apply to taxable years beginning after December 31, 2018.

(b) This SECTION expires June 30, 2022.

**2019-159-20**

(Expired 1-1-2020 by P.L.159-2019, SEC.20.)

**2019-162-2**

SECTION 2. (a) IC 6-3-2-4, as amended by this act, applies to taxable years beginning after December 31, 2018.

(b) This SECTION expires June 30, 2022.

**2019-166-1**

(Expired 12-31-2019 by P.L.166-2019, SEC.1.)

**2019-174-2**

(Expired 1-1-2020 by P.L.174-2019, SEC.2.)

**2019-177-36**

(Expired 7-1-2020 by P.L.177-2019, SEC.36.)

**2019-180-3**

(Expired 7-1-2020 by P.L.180-2019, SEC.3.)

**2019-189-11**

(Expired 12-31-2020 by P.L.189-2019, SEC.11.)

**2019-191-2**

(Expired 1-1-2020 by P.L.191-2019, SEC.2.)

**2019-192-3**

(Expired 12-31-2020 by P.L.192-2019, SEC.3.)

**2019-195-6**

SECTION 6. (a) Notwithstanding any other law, IC 6-1.1-15-1.1(h), as added by this act, applies to a notice of appeal filed under IC 6-1.1-15-1 (before its repeal) before July 1, 2017.

(b) This SECTION expires July 1, 2022.

**2019-205-28**

SECTION 28. (a) Notwithstanding the amendments made by this act or the provisions added by this act (including the establishment of the office of administrative law proceedings), in the case of a matter pending before an administrative law judge at any time during the period after June 30, 2019, and before July 1, 2020, the matter should be decided by the administrative law judge under the laws in effect before their amendment by this act.

(b) Notwithstanding the amendments made by this act or the provisions added by this act (including the establishment of the office of administrative law proceedings), a contract in effect on July 1, 2020, between an agency and an administrative law judge terminates on the termination date provided in the contract. A contract may not be extended or renewed by the agency.

(c) This SECTION expires July 1, 2022.

**2019-210-18**

(Expired 12-31-2020 by P.L.210-2019, SEC.18.)

**2019-212-1**

(Expired 12-31-2019 by P.L.212-2019, SEC.1.)

**2019-211-50**

(Expired 1-1-2020 by P.L.211-2019, SEC.50.)

**2019-214-55**

(Expired 1-1-2020 by P.L.214-2019, SEC.55.)

**2019-215-4**

(Expired 1-1-2020 by P.L.215-2019, SEC.4.)

**2019-229-11**

(Expired 1-1-2020 by P.L.229-2019, SEC.11.)

**2019-232-1**

(Expired 1-1-2020 by P.L.232-2019, SEC.1.)

**2019-234-40**

(Expired 6-30-2020 by P.L.234-2019, SEC.40.)

**2019-234-41**

SECTION 41. (a) IC 6-3-1-3.5, IC 6-3-1-33, IC 6-3-2-2, IC 6-3-3-9, IC 6-5.5-1-2, and IC 6-5.5-1-20, all as amended by this act, apply to taxable years beginning after December 31, 2018.

(b) IC 6-3-2-2.5 and IC 6-3-2-2.6, both as amended by this act, apply to taxable years beginning after December 31, 2017.

(c) However, if a different taxable year is specified for the application of any of the provisions referred to in subsection (a) or (b), the specified taxable year applies.

(d) This SECTION expires June 30, 2022.

**2019-239-14**

(Expired 1-1-2020 by P.L.239-2019, SEC.14.)

**2019-242-12**

(Expired 1-1-2020 by P.L.242-2019, SEC.12.)

**2019-246-24**

(Expired 1-1-2020 by P.L.246-2019, SEC.24.)

**2019-250-35**

SECTION 35. (a) The environmental rules board shall, before January 1, 2022, adopt rules under IC 4-22-2 and IC 13-14-9 to increase the amount of the fees referred to in subsections (c) and (d). The fee increase under this SECTION shall be in accordance with IC 13-16-1, as amended by this act, except as provided in subsection (e).

(b) The board shall increase the fees referred to in subsections (c) and (d) only one (1) time under this SECTION.

(c) The board shall increase the fees established by:

- (1) IC 13-18-10;
- (2) IC 13-18-20;
- (3) IC 13-18-20.5;
- (4) IC 13-20-21; and
- (5) IC 13-22-12;

to the extent calculated to cause annual aggregate fee revenue after the fee increase under this subsection to be three million two hundred thousand dollars (\$3,200,000) greater than the aggregate fee revenue actually received in the year immediately preceding the fee increase under this subsection from the fees established by the statutes listed in

subdivisions (1) through (5).

(d) The board shall increase the fees established by IC 13-17-8 to the extent calculated to cause annual aggregate fee revenue after the fee increase under this subsection to be two million dollars (\$2,000,000) greater than the aggregate fee revenue actually received from the fees established by IC 13-17-8 in the year immediately preceding the fee increase under this subsection. The fee increase under this subsection shall occur in accordance with the requirements of 326 IAC 2-1.1-7(b)(1) and 326 IAC 2-7-19.

(e) Notwithstanding IC 13-16-1-6(b), as added by this act, a fee may be increased under this SECTION by more than ten percent (10%).

(f) This SECTION expires on the earlier of the following:

- (1) The effective date of the rules adopted under this SECTION.
- (2) January 1, 2022.

**2019-251-4**

(Expired 7-1-2020 by P.L.251-2019, SEC.4.)

**2019-257-168**

(Expired 1-1-2020 by P.L.257-2019, SEC.168.)

**2019-257-169**

SECTION 169. (a) This SECTION applies notwithstanding IC 6-1.1-10, IC 6-1.1-11, or any other law or administrative rule or provision.

(b) This SECTION applies to the January 1, 2017, assessment date.

(c) As used in this SECTION, "eligible property" means any real property and personal property:

- (1) for which an exemption application was filed after April 1, 2017, and before April 10, 2017; and
- (2) that would have been eligible for an exemption from property taxation under IC 6-1.1-10-16 or any other law if an exemption application had been properly and timely filed under IC 6-1.1 for the property.

(d) The owner of eligible property may, before September 1, 2019, file a property tax exemption application and supporting documents claiming a property tax exemption under this SECTION and IC 6-1.1-10-16 or any other law for the eligible property for the 2017 assessment date.

(e) A property tax exemption application filed as provided in subsection (d) is considered to have been properly and timely filed.

(f) The following apply if the owner of eligible property files a property tax exemption application as provided in subsection (d):

- (1) The property tax exemption for the eligible property shall be allowed and granted for the January 1, 2017, assessment date by the county assessor and county auditor of the county in which the eligible property is located.
- (2) The owner of the eligible property is not required to pay any property taxes, penalties, or interest with respect to the eligible

property for the January 1, 2017, assessment date.

(g) The exemption allowed by this SECTION shall be applied without the need for any further ruling or action by the county assessor, the county auditor, or the county property tax assessment board of appeals of the county in which the eligible property is located or by the Indiana board of tax review.

(h) To the extent the owner of the eligible property has paid any property taxes, penalties, or interest with respect to the eligible property for the January 1, 2017, assessment date and to the extent that the eligible property is exempt from taxation as provided in this SECTION, the owner of the eligible property is entitled to a refund of the amounts paid. The owner is not entitled to any interest on the refund under IC 6-1.1 or any other law to the extent interest has not been paid by or on behalf of the owner. Notwithstanding the filing deadlines for a claim under IC 6-1.1-26, any claim for a refund filed by the owner of eligible property under this SECTION before September 1, 2019, is considered timely filed. The county auditor shall pay the refund due under this SECTION in one (1) installment.

(i) This SECTION expires July 1, 2021.

**2019-257-170**

(Expired 6-30-2020 by P.L.257-2019, SEC.170.)

**2019-257-171**

(Expired 6-30-2020 by P.L.257-2019, SEC.171.)

**2019-257-172**

(Expired 1-1-2020 by P.L.257-2019, SEC.172.)

**2019-257-173**

(Expired 6-30-2020 by P.L.257-2019, SEC.173.)

**2019-264-13**

(Expired 1-1-2020 by P.L.264-2019, SEC.13.)

**2019-269-10**

(Expired 1-1-2020 by P.L.269-2019, SEC.10.)

**2019-270-25**

SECTION 25. (a) IC 20-26-7.1, as added by this act, applies to a school building that:

- (1) was included on the list compiled by the department of education under IC 20-26-7-1(f), before the amendment of IC 20-26-7-1 by this act; or
- (2) was required to be added to the list not later than August 1, 2019, under IC 20-26-7-1(f), before the amendment of IC 20-26-7-1 by this act.

(b) This SECTION expires July 1, 2024.

**2019-273-6**

SECTION 6. (a) IC 6-1.1-3-7.2, as amended by this act, applies to assessment dates after December 31, 2019.

(b) This SECTION expires June 30, 2022.

**2019-275-8**

(Expired 6-30-2020 by P.L.275-2019, SEC.8.)

**2019-277-18**

(Expired 1-1-2021 by P.L.277-2019, SEC.18.)

**2019-280-7**

(Expired 1-1-2020 by P.L.280-2019, SEC.7.)

**2019-286-8**

(Expired 12-1-2019 by P.L.286-2019, SEC.8.)

**2019-287-18**

(Expired 6-30-2021 by P.L.287-2019, SEC.18.)

**2019-291-17**

(Expired 12-31-2019 by P.L.291-2019, SEC.17.)