

1989-1-76

(Codified at IC 4-20.5-7-4.5. Noncode SECTION repealed by IC 1-1-1.1-2.)

1989-1-77

(Codified at IC 4-20.5-7-4.6. Noncode SECTION repealed by IC 1-1-1.1-2.)

1989-1-78

(Codified at IC 4-20.5-7-4.7. Noncode SECTION repealed by P.L.20-2010, SEC.11.)

1989-1-79

(Codified at IC 1-1-5.5-5. Noncode SECTION repealed by IC 1-1-1.1-2.)

1989-2-57

(Expired 12-31-1991, by P.L.2-1989, SEC.57.)

1989-3-234

(Expired 7-1-1990, by P.L.3-1989, SEC.234.)

1989-5-121

(Expired 1-3-1990, by P.L.5-1989, SEC.121.)

1989-5-122

(Expired 3-2-1990, by P.L.5-1989, SEC.122.)

1989-5-123

(Expired not later than 3-2-1990, by P.L.5-1989, SEC.123.)

1989-5-124

(Expired 12-31-1989, by P.L.5-1989, SEC.124.)

1989-5-125

(Repealed by P.L.7-1990, SEC.66.)

1989-5-126

(Repealed by P.L.7-1990, SEC.66.)

1989-5-127

(Expired 12-31-1989, by P.L.5-1989, SEC.127.)

1989-5-128

(Expired 10-2-1989, by P.L.5-1989, SEC.128.)

1989-5-129

(Expired 1-1-1990, by P.L.5-1989, SEC.129.)

1989-5-130

(Expired 12-31-1990, by P.L.5-1989, SEC.130.)

1989-7-3

(Expired 7-1-1989, by P.L.7-1989, SEC.3.)

1989-8-100

(Expired 7-1-1994, by P.L.8-1989, SEC.100.)

1989-8-101

(Codified at IC 1-1-5.5-6, IC 24-5-0.5-0.1(1), IC 24-5-7-0.1, and IC 24-5-12-0.1(1). Noncode SECTION repealed by IC 1-1-1.1-2.)

1989-9-5

(Expired 12-31-1989, by P.L.9-1989, SEC.5.)

1989-9-6

(Expired 11-16-1989, by P.L.9-1989, SEC.6.)

1989-18-4

(Repealed by IC 1-1-1.1-2.)

1989-21-4

(Expired 7-2-1989, by P.L.21-1989, SEC.4.)

1989-21-5

(Expired 7-1-1991, by P.L.21-1989, SEC.5.)

1989-21-6

(Expired 7-1-1993, by P.L.21-1989, SEC.6.)

1989-21-7

(Expired 7-1-1989, by P.L.21-1989, SEC.7.)

1989-24-30

(Codified at IC 23-7-8-0.1, IC 24-5-0.5-0.1(1), IC 24-5-7-0.1, and IC 24-5-12-0.1(1). Noncode SECTION repealed by IC 1-1-1.1-2.)

1989-26-22

(Expired 7-2-1989, by P.L.26-1989, SEC.22.)

1989-26-23

(Expired 12-31-1994, by P.L.26-1989, SEC.23.)

1989-26-24

(Expired 12-31-1989, by P.L.26-1989, SEC.24.)

1989-30-5

(Expired 7-1-1994, by P.L.30-1989, SEC.5.)

1989-31-3

(Expired 1-1-1992, by P.L.31-1989, SEC.3.)

1989-40-44

(Expired 1-1-1994, by P.L.40-1989, SEC.44.)

1989-40-45

(Expired 1-1-1992, by P.L.40-1989, SEC.45.)

1989-40-46

(Expired 1-1-1991, by P.L.40-1989, SEC.46.)

1989-40-47

(Expired 1-1-1992, by P.L.40-1989, SEC.47.)

1989-40-48

(Expired 2-1-1992, by P.L.40-1989, SEC.48.)

1989-40-49

(Expired 1-1-1992, by P.L.40-1989, SEC.49.)

1989-40-50

(Expired 1-1-1992, by P.L.40-1989, SEC.50.)

1989-40-51

(Codified at IC 16-20-1-29. Noncode SECTION repealed by IC 1-1-1.1-2.)

1989-40-52

(Codified at IC 16-20-1-30. Noncode SECTION repealed by IC 1-1-1.1-2.)

1989-40-53

(Expired 7-1-1993, by P.L.40-1989, SEC.53.)

1989-42-45

(Expired not later than 12-31-1990, by P.L.42-1989, SEC.45.)

1989-42-46

(Expired 12-31-1989, by P.L.42-1989, SEC.46.)

1989-42-47

(Expired 7-1-1994, by P.L.42-1989, SEC.47.)

1989-42-48

(Expired 7-1-1994, by P.L.42-1989, SEC.48.)

1989-44-4

(Expired 1-1-1992, by P.L.44-1989, SEC.4.)

1989-47-9

(Expired 1-1-1990, by P.L.47-1989, SEC.9.)

1989-57-2

(Codified at IC 5-10-8-0.4. Noncode SECTION repealed by IC 1-1-1.1-2.)

1989-69-6

(Expired 12-31-1989, by P.L.69-1989, SEC.6.)

1989-69-7

(Expired 7-1-1991, by P.L.69-1989, SEC.7.)

1989-78-9

(Expired 1-1-1990, by P.L.78-1989, SEC.9.)

1989-78-10

(Repealed by IC 1-1-1.1-2.)

1989-78-11

(Repealed by IC 1-1-1.1-2.)

1989-79-2

(Expired 1-1-1990, by P.L.79-1989, SEC.2.)

1989-79-3

(Repealed by IC 1-1-1.1-2.)

1989-82-3

(Repealed by IC 1-1-1.1-2.)

1989-83-17

(Expired 7-1-1990, by P.L.83-1989, SEC.17.)

1989-88-5

(Repealed by IC 1-1-1.1-2.)

1989-89-2

(Repealed by IC 1-1-1.1-2.)

1989-90-2

(Repealed by IC 1-1-1.1-2.)

1989-91-3

SEC. 3. (a) SECTION 2 of this act applies to the following:

- (1) An action for the refund of a tax subject to IC 6-8.1-9 that is filed after January 25, 1989.
- (2) An action for the refund of a tax subject to IC 6-8.1-9:
 - (A) that is filed before January 26, 1989; and
 - (B) for which a trial court or the Indiana tax court has not certified a class before January 26, 1989.
- (3) An action for the refund of a tax subject to IC 6-8.1-9 in which all appellate remedies have not been exhausted before January 26, 1989.

(b) A taxpayer who:

(1) is a member of a class certified by a trial court or by the Indiana tax court in an action filed before January 26, 1989; and
(2) files a claim for refund of taxes subject to the class action with the department of state revenue before July 1, 1989;
is considered, for the purposes of IC 6-8.1-9-1(a) and IC 6-8.1-9-7, to have filed the claim for refund either one (1) day before certification of the class or the date the claim is filed, whichever is earlier.

(c) Each provision and application of this act is severable in the manner provided by IC 1-1-1-8(b).

1989-93-2

(Repealed by IC 1-1-1.1-2.)

1989-94-5

(Codified at IC 34-9-3-0.2. Noncode SECTION repealed by IC 1-1-1.1-2.)

1989-96-26

(Expired 7-1-1991, by P.L.96-1989, SEC.26.)

1989-96-27

(Expired 7-2-1989, by P.L.96-1989, SEC.27.)

1989-98-16

(Expired 12-31-1991, by P.L.98-1989, SEC.16.)

1989-98-17

(Expired 12-31-1991, by P.L.98-1989, SEC.17.)

1989-98-18

(Amended by P.L.71-1991, SEC.18.)

1989-98-19

(Expired 12-31-1989, by P.L.98-1989, SEC.19.)

1989-98-20

(Codified at IC 4-10-13-0.1, IC 6-1.1-2-0.1(1), IC 6-6-5-0.1(1), IC 6-6-5-0.1(2), IC 9-17-7-0.2, and IC 14-15-6-0.2. Noncode SECTION repealed by IC 1-1-1.1-2.)

1989-99-38

(Expired 7-1-1989, by P.L.99-1989, SEC.38.)

1989-99-39

(Expired 7-2-1989, by P.L.99-1989, SEC.39.)

1989-99-40

(Repealed by P.L.1-1990, SEC.374.)

1989-99-41

(Expired 12-31-1989, by P.L.99-1989, SEC.41.)

1989-100-3

SEC. 3. This act applies to a final determination made after June 30, 1989, even if the adjudicated complaint was filed on or before June 30, 1989.

1989-101-2

(Expired 6-30-1991, by P.L.101-1989, SEC.2.)

1989-112-7

(Expired 4-1-1990, by P.L.112-1989, SEC.7.)

1989-113-12

(Expired 4-1-1990, by P.L.113-1989, SEC.12.)

1989-116-3

(Codified at IC 8-14-1-0.1 and IC 8-15-2-0.1(1). Noncode SECTION repealed by IC 1-1-1.1-2.)

1989-117-2

(Expired 7-2-1993, by P.L.117-1989, SEC.2.)

1989-121-13

(Expired 11-1-1991, by P.L.121-1989, SEC.13.)

1989-124-13

(Expired 1-1-1990, by P.L.124-1989, SEC.13.)

1989-125-4

(Repealed by P.L.34-1990, SEC.9.)

1989-125-5

(Expired 1-1-1990, by P.L.125-1989, SEC.5.)

1989-125-6

(Expired 1-1-1990, by P.L.125-1989, SEC.6.)

1989-126-30

(Repealed by IC 1-1-1.1-2.)

1989-128-7

(Expired 1-1-1993, by P.L.128-1989, SEC.7.)

1989-128-8

(Expired 3-31-1992, by P.L.128-1989, SEC.8.)

1989-131-5

(Expired 7-1-1991, by P.L.131-1989, SEC.5.)

1989-133-7

(Repealed by P.L.81-1990, SEC.18.)

1989-136-6

(Expired 6-30-1990, by P.L.136-1989, SEC.6.)

1989-136-7

(Expired 6-30-1991, by P.L.136-1989, SEC.7.)

1989-136-8

(Expired 7-1-1991, by P.L.136-1989, SEC.8.)

1989-138-7

(Expired 11-1-1989, by P.L.138-1989, SEC.7.)

1989-138-8

(Expired 11-1-1989, by P.L.138-1989, SEC.8.)

1989-138-9

(Expired 11-1-1989, by P.L.138-1989, SEC.9.)

1989-143-2

(Expired 7-1-1990, by P.L.143-1989, SEC.2.)

1989-146-3

(Expired 7-1-1990, by P.L.146-1989, SEC.3.)

1989-146-4

(Expired 10-31-1990, by P.L.146-1989, SEC.4.)

1989-147-2

(Expired 7-1-1990, by P.L.147-1989, SEC.2.)

1989-147-3

(Repealed by IC 1-1-1.1-2.)

1989-147-4

(Expired 7-1-1994, by P.L.147-1989, SEC.4.)

1989-147-5

(Expired 12-31-1990, by P.L.147-1989, SEC.5.)

1989-147-6

(Expired 1-1-1991, by P.L.147-1989, SEC.6.)

1989-148-8

(Expired not later than 7-1-1990, by P.L.148-1989, SEC.8.)

1989-148-9

(Expired 11-1-1991, by P.L.148-1989, SEC.9.)

1989-150-14

(Expired not later than 7-1-1990, by P.L.150-1989, SEC.14.)

1989-151-13

(Expired 12-31-1990, by P.L.151-1989, SEC.13.)

1989-151-15

(Amended by P.L.96-1990, SEC.19.)

1989-151-16

(Expired 2-2-1990, by P.L.151-1989, SEC.16.)

1989-151-17

(Expired 7-1-1991, by P.L.151-1989, SEC.17.)

1989-151-18

(Repealed by IC 1-1-1.1-2.)

1989-152-2

(Expired 12-31-1990, by P.L.152-1989, SEC.2.)

1989-159-2

(Expired 1-1-1990, by P.L.159-1989, SEC.2.)

1989-160-17

(Expired 1-1-1990, by P.L.160-1989, SEC.17.)

1989-162-4

(Expired not later than 7-1-1990, by P.L.162-1989, SEC.4.)

1989-162-5

(Repealed by P.L.19-1990, SEC.40.)

1989-162-6

(Repealed by P.L.19-1990, SEC.40.)

1989-164-3

(Expired 11-1-1989, by P.L.164-1989, SEC.3.)

1989-166-2

(Codified at IC 13-25-3-0.1. Noncode SECTION repealed by IC 1-1-1.1-2.)

1989-168-2

(Expired 1-1-1990, by P.L.168-1989, SEC.2.)

1989-168-3

(Expired 7-1-1990, by P.L.168-1989, SEC.3.)

1989-168-4

(Expired 1-1-1991, by P.L.168-1989, SEC.4.)

1989-173-3

(Expired 10-1-1989, by P.L.173-1989, SEC.3.)

1989-177-2

(Expired 7-1-1990, by P.L.177-1989, SEC.2.)

1989-180-2

(Expired 12-31-1989, by P.L.180-1989, SEC.2.)

1989-184-29

(Codified at IC 16-41-14-0.2. Noncode SECTION repealed by IC 1-1-1.1-2.)

1989-185-10

(Repealed by IC 1-1-1.1-2.)

1989-185-11

(Repealed by IC 1-1-1.1-2.)

1989-187-2

(Expired 7-1-1992, by P.L.187-1989, SEC.2.)

1989-188-7

(Expired 7-1-1991, by P.L.188-1989, SEC.7.)

1989-190-2

(Codified at IC 16-27-2-0.2. Noncode SECTION repealed by IC 1-1-1.1-2.)

1989-194-4

(Repealed by IC 1-1-1.1-2.)

1989-199-2

(Expired 7-1-1989, by P.L.199-1989, SEC.2.)

1989-202-7

(Expired 1-1-1990, by P.L.202-1989, SEC.7.)

1989-203-2

(Expired 1-1-1992, by P.L.203-1989, SEC.2.)

1989-208-3

(Expired 7-1-1991, by P.L.208-1989, SEC.3.)

1989-208-4

(Expired 7-1-1991, by P.L.208-1989, SEC.4.)

1989-210-3

(Codified at IC 21-19-3-0.3, IC 21-20-3-0.3, IC 21-21-3-0.3, IC 21-23-3-0.3, and IC 21-24-3-0.3. Noncode SECTION repealed by IC 1-1-1.1-2.)

1989-210-48

(Repealed by IC 1-1-1.1-2.)

1989-213-3

(Expired 7-1-1992, by P.L.213-1989, SEC.3.)

1989-217-9

(Expired 7-1-1994, by P.L.217-1989, SEC.9.)

1989-229-7

(Repealed by IC 1-1-1.1-2.)

1989-232-2

(Codified at IC 24-4-9-0.1. Noncode SECTION repealed by IC 1-1-1.1-2.)

1989-234-24

(Expired 7-1-1991, by P.L.234-1989, SEC.24.)

1989-234-25

(Expired 7-1-1994, by P.L.234-1989, SEC.25.)

1989-238-9

(Expired 7-1-1990, by P.L.238-1989, SEC.9.)

1989-238-10

(Expired 7-1-1992, by P.L.238-1989, SEC.10.)

1989-238-11

(Expired 7-1-1993, by P.L.238-1989, SEC.11.)

1989-242-9

(Expired 7-1-1993, by P.L.242-1989, SEC.9.)

1989-242-10

(Expired 7-1-1992, by P.L.242-1989, SEC.10.)

1989-242-11

(Expired 7-1-1993, by P.L.242-1989, SEC.11.)

1989-244-4

(Expired 7-1-1993, by P.L.244-1989, SEC.4.)

1989-244-5

(Codified at IC 27-1-3.5-6.5. Noncode SECTION repealed by IC 1-1-1.1-2.)

1989-247-4

(Codified at IC 27-2-13-0.1. Noncode SECTION repealed by IC 1-1-1.1-2.)

1989-249-20

(Expired 9-1-1990, by P.L.249-1989, SEC.20.)

1989-261-4

(Codified at IC 31-14-1-2. Noncode SECTION repealed by IC 1-1-1.1-2.)

1989-266-3

(Codified at IC 29-2-12-0.1(1) and IC 29-2-12-0.1(2). Noncode SECTION repealed by IC 1-1-1.1-2.)

1989-268-2

(Codified at IC 30-2-12-0.5. Noncode SECTION repealed by IC 1-1-1.1-2.)

1989-270-5

(Codified at IC 31-14-14-0.2 and IC 31-17-5-0.3. Noncode SECTION repealed by IC 1-1-1.1-2.)

1989-272-10

(Amended by P.L.155-1990, SEC.31.)

1989-275-2

(Codified at IC 26-2-9-0.2. Noncode SECTION repealed by IC 1-1-1.1-2.)

1989-276-6

(Codified at IC 32-17.5-1-0.2. Noncode SECTION repealed by IC 1-1-1.1-2.)

1989-277-2

(Codified at IC 32-31-3-1.1. Noncode SECTION repealed by P.L.16-2009, SEC.34.)

1989-284-9

(Expired 7-1-1993, by P.L.284-1989, SEC.9.)

1989-284-10

(Expired 7-1-1993, by P.L.284-1989, SEC.10.)

1989-284-11

(Expired 7-1-1989, by P.L.284-1989, SEC.11.)

1989-290-2

(Codified at IC 34-55-10-0.2(b). Noncode SECTION repealed by IC 1-1-1.1-2.)

1989-296-3

(Codified at IC 35-42-1-0.1(1) and IC 35-50-2-0.1(3). Noncode SECTION repealed by IC 1-1-1.1-2.)

1989-307-2

SEC. 2. (a) There is appropriated to the St. Joseph River basin commission ninety-six thousand seven hundred eighty dollars (\$96,780) from the state general fund beginning July 1, 1989, and ending June 30, 1991.

(b) The appropriation is conditioned upon a match of twenty-four thousand two hundred dollars (\$24,200) by the St. Joseph River basin commission.

(c) The St. Joseph River basin commission shall use the money to forward the development of a comprehensive, coordinated basinwide program that addresses the problem of nonpoint source pollution in the St. Joseph River and its tributaries.

1989-321-1

(Expired 1-1-1991, by P.L.321-1989, SEC.1.)

1989-321-2

(Repealed by IC 1-1-1.1-2.)

1989-322-1

(Expired 9-2-1989, by P.L.322-1989, SEC.1.)

1989-323-1

(Amended by P.L.18-1990, SEC.298.)

1989-324-1

(Expired 6-30-1994, by P.L.324-1989, SEC.1.)

1989-325-1

(Expired 1-1-1991, by P.L.325-1989, SEC.1.)

1989-325-2

(Expired 7-1-1991, by P.L.325-1989, SEC.2.)

1989-326-1

(Expired 7-1-1991, by P.L.326-1989, SEC.10.)

1989-326-2

(Expired 7-1-1991, by P.L.326-1989, SEC.10.)

1989-326-3

(Expired 7-1-1991, by P.L.326-1989, SEC.10.)

1989-326-4

(Expired 7-1-1991, by P.L.326-1989, SEC.10.)

1989-326-5

(Expired 7-1-1991, by P.L.326-1989, SEC.10.)

1989-326-6

(Expired 7-1-1991, by P.L.326-1989, SEC.10.)

1989-326-7

(Expired 7-1-1991, by P.L.326-1989, SEC.10.)

1989-326-8

(Expired 7-1-1991, by P.L.326-1989, SEC.10.)

1989-326-9

(Expired 7-1-1991, by P.L.326-1989, SEC.10.)

1989-326-10

(Expired 7-1-1991, by P.L.326-1989, SEC.10.)

1989-327-1

(Amended by P.L.49-1990, SEC.22; P.L.1-1991, SEC.217.)

1989-328-1

(Expired 1-1-1991, by P.L.328-1989, SEC.1.)

1989-332-49

(Expired 7-1-1990, by P.L.332-1989(ss), SEC.49.)

1989-332-50

(Expired 7-1-1992, by P.L.332-1989(ss), SEC.50.)

1989-332-51

(Expired 6-1-1992, by P.L.332-1989(ss), SEC.51.)

1989-332-52

(Expired 1-1-1992, by P.L.332-1989(ss), SEC.52.)

1989-332-53

(Expired 1-1-1991, by P.L.332-1989(ss), SEC.53.)

1989-332-54

(Repealed by IC 1-1-1.1-2.)

1989-332-55

(Expired 1-1-1990, by P.L.332-1989(ss), SEC.55.)

1989-334-40

(Expired 1-2-1991, by P.L.334-1989(ss), SEC.40.)

1989-334-41

(Codified at IC 5-10.3-7-9.6(c). Noncode SECTION repealed by IC 1-1-1.1-2.)

1989-334-42

(Repealed by IC 1-1-1.1-2.)

1989-334-43

(Amended by P.L.40-1990, SEC.69.)

1989-334-44

(Expired 1-2-1991, by P.L.334-1989(ss), SEC.44.)

1989-334-45

(Expired 1-2-1992, by P.L.334-1989(ss), SEC.45.)

1989-334-46

(Expired 1-1-1993, by P.L.334-1989(ss), SEC.46.)

1989-334-47

(Expired 6-30-1993, by P.L.334-1989(ss), SEC.47.)

1989-334-49

SEC. 49. (a) There is appropriated to the judicial conference of Indiana nine thousand two hundred dollars (\$9,200) from the state general fund for its use in providing per diem and travel expenses to full-time magistrates beginning July 1, 1989, and ending June 30, 1990.

(b) There is appropriated to the judicial conference of Indiana twelve thousand six hundred dollars (\$12,600) from the state general fund for its use in providing per diem and travel expenses to full-time magistrates beginning July 1, 1989, and ending June 30, 1990.

1989-336-56

(Expired 12-31-1992, by P.L.336-1989(ss), SEC.56.)

1989-337-26

(Expired 9-2-1990, by P.L.337-1989(ss), SEC.26.)

1989-337-27

(Expired 7-1-1994, by P.L.337-1989(ss), SEC.27.)

1989-337-28

(Expired 7-2-1989, by P.L.337-1989(ss), SEC.28.)

1989-337-29

(Expired 7-2-1990, by P.L.337-1989(ss), SEC.29.)

1989-340-2

(Expired 7-1-1993, by P.L.340-1989(ss), SEC.2.)

1989-340-3

(Expired 7-2-1990, by P.L.340-1989(ss), SEC.3.)

1989-341-15

(Expired 1-1-1992, by P.L.341-1989(ss), SEC.15.)

1989-341-16

(Expired 7-1-1991, by P.L.341-1989(ss), SEC.16.)

1989-341-17

(Expired 7-1-1989, by P.L.341-1989(ss), SEC.17.)

1989-341-18

SEC. 18. There is appropriated from the state general fund eighteen million dollars (\$18,000,000) to the state lottery commission created by IC 4-30, as added by this act, to be used to cover the initial expenses of the commission that are incurred under IC 4-30 or under SECTION 15 of this act. The money appropriated shall be repaid with interest to the state general fund before any transfer to the build Indiana fund established by IC 4-30. The interest owed by the commission shall be computed by the treasurer of state and must be equal to the average amount of interest earned by the state on investments made by the treasurer of state during the loan period.

1989-341-19

(Expired 7-1-1991, by P.L.341-1989(ss), SEC.19.)

1989-341-20

(Expired not later than 7-1-1990, by P.L.341-1989(ss), SEC.20.)

1989-341-21

(Expired 7-1-1989, by P.L.341-1989(ss), SEC.21.)

1989-342-39

(Expired 6-1-1990, by P.L.342-1989(ss), SEC.39.)

1989-342-40

(Expired 7-1-1989, by P.L.342-1989(ss), SEC.40.)

1989-342-41

(Expired 7-2-1990, by P.L.342-1989(ss), SEC.41.)

1989-342-42

(Expired 7-1-1991, by P.L.342-1989(ss), SEC.42.)

1989-342-43

(Expired 4-1-1990, by P.L.342-1989(ss), SEC.43.)

1989-342-44

(Expired 7-1-1991, by P.L.342-1989(ss), SEC.44.)

1989-342-45

(Expired 7-1-1991, by P.L.342-1989(ss), SEC.45.)

1989-342-46

(Expired 7-1-1991, by P.L.342-1989(ss), SEC.46.)

1989-342-47

(Expired 7-1-1990, by P.L.342-1989(ss), SEC.47.)

1989-343-24

(Repealed by IC 1-1-1.1-2.)

1989-343-25

(Expired 7-1-1991, by P.L.343-1989(ss), SEC.25.)

1989-343-26

(Codified at IC 36-12-12-0.2. Noncode SECTION repealed by IC 1-1-1.1-2.)

1989-344-26

(Expired 7-2-1990, by P.L.344-1989(ss), SEC.26.)

1989-344-27

(Codified at IC 16-19-1-4. Noncode SECTION repealed by IC 1-1-1.1-2.)

1989-344-28

(Amended by P.L.49-1990, SEC.23.)

1989-344-29

(Amended by P.L.49-1990, SEC.24.)

1989-344-30

(Amended by P.L.49-1990, SEC.25.)

1989-344-31

(Amended by P.L.49-1990, SEC.26.)

1989-344-32

(Repealed by P.L.49-1990, SEC.21.)

1989-344-33

(Repealed by IC 1-1-1.1-2.)

1989-344-34

(Expired 1-1-1990, by P.L.344-1989(ss), SEC.34.)

1989-344-35

(Amended by P.L.49-1990, SEC.27.)

1989-345-4

(Expired 1-1-1992, by P.L.345-1989(ss), SEC.4.)

1989-346-11

(Expired 7-1-1992, by P.L.346-1989(ss), SEC.11.)

1989-347-25

(Expired 3-1-1991, by P.L.347-1989(ss), SEC.25.)

1989-347-26

(Repealed by P.L.21-1990, SEC.62.)

1989-347-27

(Repealed by P.L.21-1990, SEC.62.)

1989-347-28

(Repealed by P.L.68-1991, SEC.18.)

1989-347-29

(Expired 1-1-1991, by P.L.347-1989(ss), SEC.29.)

1989-347-30

(Amended by P.L.21-1990, SEC.60.)

1989-349-4

(Repealed by IC 1-1-1.1-2.)

1989-351-5

(Codified at IC 5-2-6.1-0.2(b). Noncode SECTION repealed by IC 1-1-1.1-2.)

1989-351-6

(Expired 11-1-1990, by P.L.351-1989(ss), SEC.6.)

1989-352-12

(Expired 11-2-1989, by P.L.352-1989(ss), SEC.12.)

1989-352-13

(Expired 7-1-1991, by P.L.352-1989(ss), SEC.13.)

1989-353-3

(Expired 1-2-1990, by P.L.353-1989(ss), SEC.3.)

1989-357-1

SEC. 1. (a) The following definitions apply throughout this act:

(1) "Personal services" includes payments for salaries and wages to officers and employees of the state (either regular or temporary), payments for compensation awards, special payments for expert service, and the employer's share of social security, health insurance, life insurance and retirement fund contributions.

(2) "Other operating expense" includes payments for "services other than personal", "services by contract", "supplies, materials, and parts", "grants, subsidies, refunds, and awards", "in-state travel", "out-of-state travel", and "equipment", unless equipment is included as a separate line item.

(3) "Equipment" includes payments for machinery, implements, tools, furniture, furnishings, vehicles, and other articles that have a calculable period of service for more than twelve (12) calendar months.

(4) "Total operating expense" includes payments for both "personal services" and "other operating expense".

(5) "Pension fund contributions" means the State of Indiana's

contribution to a specific retirement fund.

(6) "Deficiency appropriation" or "special claim" means an appropriation available during the 1988-89 fiscal year.

(7) "Fee replacement" or "interim financing" includes repayment on indebtedness resulting from financing the cost of planning, purchasing, rehabilitation, construction, repair, leasing, lease-purchasing, or otherwise acquiring land, buildings, facilities and equipment to be used for academic and instructional purposes.

(8) "Year 1989-90" means the fiscal year beginning July 1, 1989, and ending June 30, 1990.

(9) "Year 1990-91" means the fiscal year beginning July 1, 1990, and ending June 30, 1991.

(10) "Biennium" means the period beginning July 1, 1989, and ending June 30, 1991.

(11) "State Agency" means:

(i) each office, officer, board, commission, department, division, bureau, committee, fund, agency, authority, council, other instrumentality of the state;

(ii) each hospital, penal institution, and other institutional enterprise of the state;

(iii) the judicial department of the state; and

(iv) the legislative department of the state.

However, this term does not include cities, towns, townships, school cities, school townships, school districts, other municipal corporations or political subdivisions of the state, or universities and colleges supported in whole or in part by state funds.

(b) The state board of finance may authorize advances to boards or persons having control of the funds of any institution or department of the state of a sum of money out of any appropriation available at such time for the purpose of establishing working capital to provide for payment of expenses in the case of emergency when immediate payment is necessary or expedient. Advance payments shall be made by warrant by the auditor of state, and properly itemized and receipted bills or invoices shall be filed by the board or persons receiving the advance payments.

(c) All money appropriated by this act shall be considered either a direct appropriation or an appropriation from a rotary or revolving fund.

(1) Direct appropriations are subject to withdrawal from the state treasury and for expenditure for such purposes, at such time, and in such manner as may be prescribed by law. Direct appropriations are not subject to return and rewithdrawal from the state treasury, except for the correction of an error which may have occurred in any transaction or for reimbursement of expenditures which have occurred in the same fiscal year.

(2) A rotary or revolving fund is any designated part of a fund which is set apart as working capital in a manner prescribed by law and devoted to a specific purpose or purposes. The fund consists of earnings and income only from certain sources or a combination thereof. However derived, the money in the fund shall be used for the purpose designated by law as working capital. The whole or any part

of the money withdrawn from the fund may be repaid at any time. The fund at any time consists of the original appropriation thereto, if any, all receipts accrued to the fund, and all money withdrawn from the fund and invested or to be invested. The fund shall be kept intact by separate entries in the auditor of state's office, and no part thereof shall be used for any purpose other than the lawful purpose of the fund or revert to any other fund at any time. However, any unencumbered excess above any prescribed amount shall be transferred to the general fund at the close of each fiscal year unless otherwise specified in the Indiana Code.

1989-357-2

SEC. 2. For the conduct of state government, its offices, funds, boards, commissions, departments, societies, associations, services, agencies and undertakings, and for other appropriations not otherwise provided by statute, the following sums in SECTIONS 3 through 9 are appropriated for the periods of time designated, from the general fund of the state of Indiana or other specifically designated funds.

1989-357-3

SEC. 3. GENERAL GOVERNMENT

	Year	Year
	1989-90	1990-91
GENERAL GOVERNMENT		
A. LEGISLATIVE		
FOR THE GENERAL ASSEMBLY--		
LEGISLATORS' SALARIES-HOUSE		
Total Operating Expense	1,491,760	1,492,920
HOUSE EXPENSES		
Total Operating Expense	5,907,681	6,141,973
LEGISLATORS' SALARIES-SENATE		
Total Operating Expense	745,880	746,460
SENATE EXPENSES		
Total Operating Expense	3,569,202	3,932,404

Included in the above appropriations for house and senate expenses are funds for a legislative business per diem allowance. Except as provided below, this allowance is to be paid to each member of the general assembly for everyday including Sundays, during which the general assembly is convened in regular or special session, commencing with the day the session is officially convened, and concluding with the day the session is adjourned sine die. However, after five (5) consecutive days of recess, the legislative business per diem allowance is to be made on an individual voucher basis until the recess concludes.

Members of the general assembly are entitled, when authorized by the speaker of the house or the president pro tempore of the senate, to the legislative business per diem allowance for each and every day engaged in official business. The legislative business per diem allowance is a per diem in lieu of subsistence; it is neither a salary per diem nor subsistence.

The legislative business per diem allowance which each member of the general assembly is entitled to receive equals the maximum daily

amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area. The legislative business per diem changes each time there is a change in that maximum daily amount.

In addition to the legislative business per diem allowance, each member of the general assembly shall receive the same mileage allowance as state employees for each mile necessarily traveled from the member's usual place of residence to the state capitol. However, if the member traveled by a means other than by motor vehicle, and the member's usual place of residence is more than one hundred (100) miles from the state capitol, the member is entitled to reimbursement in an amount equal to the lowest air travel cost incurred in traveling from the usual place of residence to the state capitol. During the period the general assembly is convened in regular or special session, the mileage allowance shall be limited to one (1) trip each week per member.

Any member of the general assembly who is appointed, either by the governor, the speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or Indiana legislative council to serve on any research, study or survey committee or commission, or who attends any meetings authorized or convened under the auspices of the Indiana legislative council, including pre-session conferences and federal-state relations conferences, is entitled, when authorized by the legislative council, to receive the legislative business per diem allowance for each day in actual attendance at any meeting of such committee, commission, or conference. The member is also entitled to a mileage allowance, at the rate specified above, for each mile necessarily traveled from member's usual place of residence to the state capitol, or other in-state site of the committee, commission or conference. The per diem allowance and the mileage allowance permitted under this paragraph shall be paid from the legislative council appropriation for legislator and lay member travel unless otherwise provided for by a specific appropriation.

Any member of the General Assembly attending an out-of-state meeting, as authorized by the speaker of the house or the president pro tempore of the senate, is entitled to receive the legislative business allowance for each day the member is engaged in approved out-of-state travel and;

(1) reimbursement for traveling expenses actually incurred in connection with the member's duties, as provided in the state travel policies and procedures established by the department of administration and approved by the state budget agency, if the out-of-state travel occurs when the general assembly is in session; or

(2) reimbursement for:

(A) the member's actual lodging expense;

(B) the legislative business per diem allowance, minus the daily meal allowance rate for out-of-state travel set forth in SECTION 13 of this act; for any day the member is engaged in approved out-of-state travel; and

(C) traveling expenses (except expenses related to meals and lodging) actually incurred in connection with the member's duties, as

provided in the state travel policies and procedures established by the department of administration and approved by the state budget agency, if the out-of-state travel occurs when the general assembly is not in session.

If the funds appropriated for the house and senate expenses and legislative salaries are insufficient to pay all the necessary expenses incurred, including the cost of printing the journals of the house and senate, there are appropriated such further sums as may be necessary to pay such expenses.

LEGISLATORS' SUBSISTENCE

House Other Operating Expense	851,475	733,894
Senate Other Operating Expense	448,825	389,959

Each member of the general assembly is entitled to a subsistence allowance of twenty-five dollars (\$25) per day for: (1) each day that the General Assembly is not convened in regular or special session, and; (2) each day after the first session day and before the second session day of each regular session, and any day during that time period that the general assembly is convened in special session. The subsistence allowance is payable from the appropriations for legislators' subsistence.

The leadership of the senate and house are entitled to the following additional amounts annually in addition to the subsistence allowance: Officers of the senate: president pro tempore, six thousand five hundred dollars (\$6,500); assistant president pro tempore, four thousand dollars (\$4,000); majority floor leader, four thousand five hundred dollars (\$4,500); majority caucus chairman, four thousand five hundred dollars (\$4,500); finance committee chairman, five thousand dollars (\$5,000); majority whip, one thousand five hundred dollars (\$1,500); minority floor leader, five thousand five hundred dollars (\$5,500); minority caucus chairman, four thousand five hundred dollars (\$4,500); minority assistant floor leader, four thousand five hundred dollars (\$4,500); finance committee ranking minority member, three thousand five hundred dollars (\$3,500); and minority whip, one thousand five hundred dollars (\$1,500).

Officers of the house of representatives for the second regular session of the 106th general assembly: speakers of the house, six thousand five hundred dollars (\$6,500); speakers pro tempore, five thousand dollars (\$5,000); floor leaders, five thousand dollars (\$5,000); caucus chairmen, five thousand dollars (\$5,000); ways and means committee chairmen, five thousand dollars (\$5,000); ways and means committee ranking members, three thousand dollars (\$3,000), budget subcommittee chairmen, three thousand dollars (\$3,000); whips three thousand five hundred dollars (\$3,500); and assistant floor leaders, three thousand five hundred dollars (\$3,500).

In the event that the house of representatives elects only one speaker, and majority and minority officers, for the first regular session of the 107th general assembly, those officers are entitled to the following amounts, in addition to the subsistence allowance: speaker of the house, six thousand five hundred dollars (\$6,500); speaker pro

tempore, five thousand dollars (\$5,000); majority floor leader, five thousand dollars (\$5,000); majority caucus chairman, five thousand dollars (\$5,000); ways and means committee chairman, five thousand dollars (\$5,000); ways and means committee ranking majority member, three thousand dollars (\$3,000); budget subcommittee chairman, three thousand dollars (\$3,000); majority whip, three thousand five hundred dollars (\$3,500); assistant majority floor leader, three thousand five hundred dollars (\$3,500); minority floor leader, four thousand five hundred dollars (\$4,500); minority caucus chairman, four thousand five hundred dollars (\$4,500); ways and means committee ranking minority member, three thousand five hundred dollars (\$3,500); minority whip, one thousand five hundred dollars (\$1,500); and minority assistant floor leader, three thousand five hundred dollars (\$3,500).

If the funds appropriated for legislators' subsistence are insufficient to pay all the subsistence incurred, there are hereby appropriated such further sums as may be necessary to pay such subsistence.

FOR THE PUBLIC EMPLOYEES
RETIREMENT FUND

LEGISLATORS' RETIREMENT FUND

Total Operating Expense	611,952	611,952
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FOR THE LEGISLATIVE COUNCIL AND THE
LEGISLATIVE SERVICES AGENCY

Total Operating Expense	4,654,286	4,117,629
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The funds appropriated for the legislative council and the legislative services agency include funds to establish and operate a legislative data center. Such funds total \$900,000 for FY 1989-90 and \$147,000 for FY 1990-91.

LEGISLATOR AND LAY MEMBER TRAVEL

Other Operating Expense	455,910	455,910
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If the funds above appropriated for the legislative council and the legislative services agency and legislator and lay member travel are insufficient to pay all the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay those expenses.

Any person other than a member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or legislative council to serve on any research, study, or survey committee or commission is entitled, when authorized by the legislative council, to a per diem in lieu of subsistence of fifty dollars (\$50.00) per day during the 1989-91 biennium. In addition to the per diem, such a person is entitled to mileage reimbursement, at the rate specified for members of the general assembly, for each mile necessarily traveled from his usual place of residence to the state capitol or other in-state site of the committee, commission, or conference. However, reimbursement for any out-of-state travel expenses shall be based on SECTION 13 of this act. The allowance and reimbursement permitted in this paragraph shall be paid from the legislative council appropriations for legislative and lay member travel unless otherwise provided for by a specific appropriation.

FOR THE LEGISLATIVE COUNCIL

CONTINGENCY FUND

Total Operating Expense
for the Biennium 200,000

Disbursements from the fund may be made only for purposes approved by the chairman and vice chairman of the legislative council.

LEGISLATIVE INTERNATIONAL
DEVELOPMENT

Total Operating Expense 60,000 60,000

The legislative services agency shall charge the following fees for documents provided to the general public:

Annual subscription to the session document service for sessions ending in odd-number years	\$450.00
Annual subscription to the session document service for sessions ending in even-number years	\$400.00
Per page charge for copies of legislative documents	\$.15
Annual charge for the interim calendar service	\$10.00
Daily charge for the journal of either house	\$2.00

DISTRIBUTION OF PRINTED JOURNALS, BILLS,
RESOLUTIONS AND ENROLLED DOCUMENTS

Total Operating Expense
for the Biennium 525,850

If the above appropriation for distribution of printed journals, bills, resolutions, and enrolled documents is insufficient, there are hereby appropriated such sums as may be necessary to pay for distribution of printed journals, bills, resolutions, and enrolled documents.

PRINTING AND DISTRIBUTING THE ACTS

Total Operating Expense for
the Biennium 131,316

The above funds are appropriated for printing and distributing the acts of the first and second regular sessions of the 106th general assembly. Upon completion of the distribution as provided by IC 2-6-1.5, additional copies may be sold at a price or prices determined by the legislative council from time to time. If the funds above appropriated for printing and distributing the acts are insufficient to pay all of the necessary expenses incurred, then there are hereby appropriated such further sums as may be necessary to pay such expenses.

PUBLICATION OF THE INDIANA CODE

Total Operating Expense for
the Biennium 624,246

The above funds are for printing supplements to the Indiana code for fiscal years 1989-90 and 1990-91. Upon completion of the distribution as provided in IC 2-6-1.5, remaining copies may be sold at a price or prices determined by the legislative council from time to time. If the above appropriations for publication of the Indiana code are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay such expenses.

COMMISSION ON INTERSTATE COOPERATION		
Other Operating Expense	78,900	83,600
NATIONAL CONFERENCE OF STATE LEGISLATURES		
Other Operating Expense	87,765	91,714
PUBLICATION OF THE ADMINISTRATIVE CODE		
Total Operating Expense		
for the Biennium	409,282	
PRINTING AND DISTRIBUTING THE INDIANA REGISTER		
Total Operating Expense		
for the Biennium	529,006	

Annual subscriptions to the Indiana Register may be sold at a cost of two hundred dollars (\$200.00).

If the above appropriations for publication of the administrative code and printing and distributing the Indiana register are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay the additional expenses.

B. JUDICIAL

FOR THE SUPREME COURT

Personal Services	2,248,548	2,267,310
Other Operating Expense	466,168	478,168

The above appropriation for the supreme court other operating expense includes the subsistence allowance as provided by IC 33-13-12.

FOR THE COURT OF APPEALS

Personal Services	3,330,510	3,370,710
Other Operating Expense	381,056	439,206

The above appropriation for the court of appeals other operating expense includes the subsistence allowance provided by IC 33-13-12.

FOR THE CLERK OF THE SUPREME AND APPEALS COURTS

Personal Services	527,362	527,773
Other Operating Expense	142,992	129,017

FOR THE TAX COURT

Personal Services	233,923	237,225
Other Operating Expense	75,850	86,350

FOR THE JUDICIAL CENTER

Personal Services	414,293	415,082
Other Operating Expense	338,934	328,999

The above appropriations for the judicial center include the appropriations for the judicial conference.

FOR THE PUBLIC DEFENDER

Personal Services	2,310,666	2,421,487
Other Operating Expense	685,528	716,509

FOR THE PUBLIC DEFENDER COUNCIL

Personal Services	253,852	254,015
Other Operating Expense	93,246	90,699

FOR THE PUBLIC DEFENDER COMMISSION

Total Operating Expense	650,000	650,000
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The above appropriations for the public defender commission created by IC 33-9-13 are from the public defense fund created by IC 33-9-14 and are for the purpose of reimbursing counties for indigent defense

services provided to a defendant against whom the death sentence is sought under IC 35-50-2-9. The division of state court administration of the supreme court of Indiana shall provide staff support to the commission and shall administer the fund. The administrative costs may come from the fund.

FOR THE ALTERNATIVE SENTENCING PROGRAM

Personal Services	130,883	130,963
Other Operating Expense	22,884	22,884

FOR THE PROSECUTING ATTORNEYS' COUNCIL

Personal Services	341,945	342,197
Other Operating Expense	148,442	167,034

Drug Prosecution

Total Operating Expense	100,000	100,000
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The above appropriations for drug prosecution are hereby appropriated from revenues accruing to the drug prosecution fund as provided in IC 33-14-8-5. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

FOR THE SUPREME COURT

SPECIAL JUDGES--COUNTY COURTS

Personal Services	450,000	450,000
Other Operating Expense	160,000	160,000

If the funds above appropriated for special judges of county courts are insufficient to pay all of the necessary expenses which the state is required to pay under IC 34-1-13-4, there are hereby appropriated such further sums as may be necessary to pay such expenses.

FOR THE DIVISION OF STATE COURT

ADMINISTRATION

Total Operating Expense	
For the Biennium	800,000

The division of state court administration shall use the foregoing appropriation to establish and administer an office of guardian ad litem and court appointed special advocate services and to provide matching funds to counties that are required to implement, in courts with juvenile jurisdiction, a guardian ad litem and court appointed special advocate program for children who are alleged to be victims of child abuse or neglect under IC 31-6-11 and to administer the program. However, the court may not use more than seventy-five thousand dollars (\$75,000) per state fiscal year for administration of the program. A county may use these matching funds to supplement amounts collected as fees under IC 31-6-4-18(h) and used for the operation of guardian ad litem and court appointed special advocate programs. The county fiscal body shall appropriate adequate funds for the county to be eligible for these matching funds.

If the division of state court administration provides matching funds, the amount of matching funds a county is entitled to receive during the period beginning July 1, 1989, and ending June 30, 1990, is equal to the lesser of: the amount that the county dedicates from the county's tax revenues to guardian ad litem programs and court appointed special advocate programs during the period; or two hundred fifty thousand dollars (\$2,500), multiplied by the quotient of: (A) the number of

children in the county alleged to be children in need of services as determined by the state department of public welfare, during the preceding state fiscal year; divided by (B) the number of children in the state alleged to be children in need of services, as determined by the state department of public welfare during the preceding state fiscal year.

If the division of state court administration provides matching funds a county is entitled to receive during the period beginning July 1, 1990, and ending June 30, 1991, is equal to the lessor of: (1) the amount that the county dedicates from the county's tax revenues to guardian ad litem programs and court appointed special advocate programs during the period; or (2) four hundred thousand dollars (\$400,000), plus any funds not distributed under subsection (b), multiplied by the quotient of: (A) the number of children in the county alleged to be children in need of services, as determined by the state department of public welfare, during the preceding state fiscal year; divided by (B) the number of children in the state alleged to be children in need of services, as determined by the state department of public welfare during the preceding state fiscal year.

FOR THE AUDITOR OF STATE

LOCAL JUDGES' SALARIES

Personal Services	16,577,382	17,445,975
Other Operating Expense	10,000	10,000

FOR THE AUDITOR OF STATE

COUNTY PROSECUTORS' SALARIES

Personal Services	8,592,223	9,055,517
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The above appropriations represent the amounts authorized by IC 33-14-7-5 and which are to be paid from the state general fund.

In addition to the appropriations above for local judges' salaries and for county prosecutors' salaries, there are hereby appropriated for personal services the amounts that the state is required to pay for any additional courts created by the 106th general assembly.

FOR THE PUBLIC EMPLOYEES RETIREMENT FUND

JUDGES' RETIREMENT FUND

Other Operating Expense	3,585,708	4,015,993
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PROSECUTORS' RETIREMENT FUND

Other Operating Expense	256,491	256,491
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C. EXECUTIVE

FOR THE GOVERNOR'S OFFICE

Personal Services	1,712,510	1,713,824
Other Operating Expense	519,140	525,970

GOVERNOR'S RESIDENCE

Total Operating Expense	164,886	164,984
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CONTINGENCY FUND

Total Operating Expense	100,000	100,000
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Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-13.4.

MISCELLANEOUS EXPENSES

Total Operating Expense	12,000	12,000
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EXECUTIVE INTERNATIONAL DEVELOPMENT

CONTINGENCY FUND

Total Operating Expense for the Biennium	202,100	
GOVERNOR'S FELLOWSHIP PROGRAM		
Total Operating Expense	243,111	243,297
FOR THE WASHINGTON LIAISON OFFICE		
Personal Services	119,890	120,061
Other Operating Expense	64,751	64,751
FOR THE GOVERNOR'S VOLUNTARY ACTION COMMISSION		
Personal Services	71,151	71,207
Other Operating Expense	28,802	28,802
FOR THE AUDITOR OF STATE		
GOVERNORS' AND GOVERNORS' SURVIVING SPOUSES' PENSIONS		
Other Operating Expense	109,500	109,500
The above appropriations for governors' and governors' surviving spouses' pensions are made pursuant to IC 4-3-3-1.1 and IC 4-3-3-2.		
FOR THE STATE ETHICS AND CONFLICT OF INTEREST COMMISSION		
Personal Services	108,617	108,699
Other Operating Expense	70,443	71,683
FOR THE LIEUTENANT GOVERNOR		
Personal Services	600,547	606,989
Other Operating Expense	89,926	89,926
CONTINGENCY FUND		
Total Operating Expense	25,000	25,000
Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-13.4.		
STANDARD BRED BOARD OF REGULATION		
Personal Services	6,000	6,000
Other Operating Expense	129,362	129,362
COMMODITY DEALERS LICENSING AGENCY		
Personal Services	509,743	510,134
Other Operating Expense	169,300	171,286
FOR THE SECRETARY OF STATE-- CORPORATIONS AND ADMINISTRATION		
Personal Services	911,901	912,560
Other Operating Expense	313,635	313,635
UNIFORM COMMERCIAL CODE		
Personal Services	150,676	150,788
Other Operating Expense	16,891	16,891
SECURITIES DIVISION		
Personal Services	642,076	642,560
Other Operating Expense	101,625	101,625
FOR THE ATTORNEY GENERAL-- ATTORNEY GENERAL		
Personal Services	5,614,639	5,624,383
Other Operating Expense	571,276	571,276
MEDICAID FRAUD UNIT		
Total Operating Expense	226,247	226,352
The above appropriation to the medicaid fraud unit is the state's		

matching share of the state medicaid fraud control unit pursuant to IC 4-6-10-1 as prescribed by 42 U.S.C. 1396b(q).

CONSUMER PROTECTION

Personal Services	1,144,000	1,144,866
Other Operating Expense	161,498	161,498

UNCLAIMED PROPERTY

Personal Services	402,602	402,915
Other Operating Expense	117,938	117,938

The above funds appropriated to the unclaimed property division are to be paid from the abandoned property fund created by IC 32-9-1, and shall be used to cover administrative expenses incurred in carrying out the provisions of that chapter. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

SELF INSURANCE

Personal Services	299,848	300,082
Other Operating Expense	75,500	75,500

D. FINANCIAL MANAGEMENT

FOR THE AUDITOR OF STATE

Personal Services	1,389,438	1,390,485
Other Operating Expense	272,311	236,861

MANAGEMENT INFORMATION DIVISION

Personal Services	1,246,986	1,047,789
Other Operating Expense	1,419,303	1,329,450

FOR THE STATE BOARD OF ACCOUNTS

Personal Services	11,319,683	11,328,456
Other Operating Expense	1,500,069	1,395,518

The above other operating expense appropriations for the state board of accounts include forty thousand dollars (\$40,000) each year to provide for the typing of reports as required by IC 5-11-5-1.

FOR THE STATE BUDGET COMMITTEE

Total Operating Expense	33,500	33,500
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Notwithstanding IC 4-12-1-11(b), the salary per diem of the legislative members of the budget committee is an amount equal to one hundred fifty percent (150%) of the legislative business per diem allowance. If the above appropriations are insufficient to carry out the necessary operations of the state budget committee, there are hereby appropriated such further sums as may be necessary.

FOR THE STATE BUDGET AGENCY--

Personal Services	1,694,287	1,695,600
Other Operating Expense	321,100	371,100

PERSONAL SERVICES/FRINGE BENEFITS

CONTINGENCY FUND

Total Operating Expense for the Biennium	54,000,000
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The foregoing personal services/fringe benefits contingency fund appropriation is subject to allotment to departments, institutions and all state agencies by the state budget agency with the approval of the governor.

DEPARTMENTAL AND INSTITUTIONAL

EMERGENCY CONTINGENCY FUND

Total Operating Expense for
the Biennium 12,000,000

The foregoing departmental and institutional contingency appropriation shall be subject to allotment to departments, institutions and all state agencies by the state budget agency with the approval of the governor. Such allocations may be made upon the written request of proper officials, showing that contingencies exist which require additional funds for meeting necessary total operating expenses. The state budget committee shall be advised of each transfer request and allotment.

With the approval of the governor and the state budget agency, the expenses of conducting an audit of a state agency for the following purposes may be paid from the departmental and institutional emergency contingency fund:

(1) To determine whether the state agency is managing and utilizing its resources (including personnel, property, and office space) economically and efficiently.

(2) To determine whether there are any inefficiencies or uneconomical practices in the state agency's operations, and, if so, their causes.

(3) To determine whether the state agency has complied with laws and rules concerning matters of economy and efficiency.

INFORMATION PROCESSING CONTINGENCY

FUND

Total Operating Expense
for the Biennium 12,000,000

STATE OFFICE BUILDING II RELOCATION

CONTINGENCY FUND

Total Operating Expense for
the Biennium 9,000,000

The foregoing state office building II relocation contingency fund appropriation is subject to allotment to departments, institutions and all state agencies by the state budget agency with the approval of the governor.

POPULATION STUDIES PROJECT

Total Operating Expense 125,000 125,000

The budget agency shall enter into a contract with the Indiana Business Research Center at Indiana University to provide the state with population estimates and demographic research and otherwise assist the state in matters relating to the U.S. census and U.S. bureau of the census.

INDIANA HORSE RACING COMMISSION FUND

Total Operating Expense
for the Biennium 100,000

With the approval of the governor and the state budget agency, the foregoing appropriation may be augmented from fees and revenues accruing to the general fund under IC 4-31.

FOR THE TREASURER OF STATE

Personal Services 592,318 592,775
Other Operating Expense 98,600 76,400

FOR THE PUBLIC EMPLOYEES' RETIREMENT

FUND--

ADMINISTRATION

Personal Services	1,309,053	1,310,017
Other Operating Expense	1,727,325	1,727,325

The above appropriations to the public employees' retirement fund for administrative expenses shall be paid from investment earnings in accordance with the provisions of IC 5-10.2-2-12. With the approval of the governor and the state budget agency, said sums may be augmented from said earnings.

E. TAX ADMINISTRATION

FOR THE DEPARTMENT OF REVENUE--

COLLECTION AND ADMINISTRATION

Personal Services	21,845,390	21,862,082
Other Operating Expense	10,670,576	10,693,454

With the approval of the governor and the state budget agency, the foregoing sums for the department of revenue may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1-1/10%) of the amount of money collected by the department of revenue from taxes and fees.

CIGARETTE TAX DIVISION

Personal Services	260,031	260,233
Other Operating Expense	325,600	325,600

The state general fund shall be reimbursed for the amount of expenses paid from the appropriations for the cigarette tax division from the collections of that division. With the approval of the governor and the state budget agency, these appropriations for the department of revenue-cigarette tax division may be augmented by an amount which, when added to the specific appropriations for that fiscal year does not exceed one and one-tenth percent (1-1/10%) of the amount of money collected from the cigarette tax in that fiscal year.

ALCOHOLIC BEVERAGE TAX DIVISION

Personal Services	167,347	167,477
Other Operating Expense	6,545	6,545

The general fund shall be reimbursed for the amount of expenses from the appropriations herein made for the alcoholic beverage tax division from the collections of such division. With the approval of the governor and the state budget agency, the foregoing sums for the department of revenue-alcoholic beverage tax division may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one tenth percent (1-1/10%) of money collected from the alcoholic beverage tax.

MOTOR FUEL TAX DIVISION

Personal Services	2,634,674	2,636,721
Other Operating Expense	949,633	931,583

Of the foregoing appropriations for the motor fuel tax division for fiscal year 1989-90, two million five hundred forty-two thousand four hundred eighty-one dollars (\$2,542,481) are appropriated from the motor carrier regulation fund created by IC 8-2.1-14 and one million forty-one thousand eight hundred twenty-six dollars (\$1,041,826) are appropriated from the motor vehicle highway fund. For fiscal year 1990-91, two million five hundred twenty-five thousand eight hundred

forty dollars (\$2,525,840) are appropriated from the motor carrier regulation fund and one million forty-two thousand four hundred sixty-four dollars (\$1,042,464) are appropriated from the motor vehicle highway fund. In addition to the foregoing appropriations, there is hereby appropriated to the department of revenue-motor fuel tax division an amount sufficient to pay claims for refunds on license-fee-exempt motor vehicle fuel as provided by law. The sums above appropriated from the motor vehicle highway fund for the operation of the motor fuel tax division, together with all refunds for license-fee-exempt motor vehicle fuel, shall be paid from the receipts of those license fees before they are distributed as provided by IC 6-6-1.1. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to the motor vehicle highway fund.

MOTOR CARRIER REGULATIONS

Personal Services	286,846	287,069
Other Operating Expense	178,800	172,800

The above appropriations for the department of revenue-motor carrier regulation are hereby appropriated from the motor carrier regulation fund created by IC 8-2.1-14. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to the motor carrier regulation fund.

FOR THE BOARD OF TAX COMMISSIONERS

Personal Services	3,266,697	3,269,237
Other Operating Expense	1,064,886	907,830

From the above appropriations for the board of tax commissioners, travel per diem and mileage allowances may be paid for members of the state school property tax control board created by IC 6-1.1-19; for members of the local government tax control board created by IC 6-1.1-18.5-11; and for members of the tax commissioners' advisory council created by IC 6-1.1-32, pursuant to state travel regulations.

ASSESSOR TRAINING

Personal Services	52,895	52,937
Other Operating Expense	49,795	41,195

F. ADMINISTRATION

FOR THE DEPARTMENT OF ADMINISTRATION--

STATE OFFICE BUILDING II

OPERATING AND MAINTENANCE PAYMENTS

Other Operating Expense		1,574,445
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LAND OFFICE

Personal Services	76,835	76,895
Other Operating Expense	30,617	24,692

PUBLIC WORKS DIVISION

Personal Services	1,387,773	1,388,852
Other Operating Expense	107,185	107,185

COMMISSIONER'S OFFICE

Personal Services	537,456	537,872
Other Operating Expense	47,148	38,935

GENERAL SERVICES DIVISION

Personal Services	237,839	238,022
Other Operating Expense	23,262	20,678

PROCUREMENT DIVISION		
Personal Services	1,310,526	1,311,532
Other Operating Expense	241,166	241,166
PROPERTY MANAGEMENT-STATE HOUSE		
Personal Services	1,052,765	1,053,584
Other Operating Expense	925,691	935,890
RISK MANAGEMENT		
Personal Services	86,131	86,198
Other Operating Expense	39,873	39,873
PROPERTY MANAGEMENT-WAREHOUSE		
Personal Services	83,456	83,521
Other Operating Expense	103,900	79,510
PROPERTY MANAGEMENT-STATE OFFICE BUILDINGS		
Personal Services	2,494,733	2,496,655
Other Operating Expense	2,366,968	2,468,646
PARKING GARAGE LEASE PAYMENTS		
Other Operating Expense	3,434,196	3,431,009
PARKING GARAGE OPERATION AND MAINTENANCE PAYMENTS		
Other Operating Expense	913,332	902,451
INFORMATION SERVICES DIVISION		
Personal Services	7,570,307	7,576,169
Other Operating Expense	7,580,276	7,255,532
The information services division shall determine the cost of all services provided to agencies, and shall bill such agencies for these services. All revenue derived from such billing shall be deposited into the state general fund.		
FOR THE PERSONNEL DEPARTMENT		
Personal Services	2,396,789	2,398,632
Other Operating Expense	1,424,983	1,125,127
STATE EMPLOYEES' APPEALS COMMISSION		
Personal Services	130,981	131,077
Other Operating Expense	36,662	38,662
FOR THE OFFICE OF SYSTEMS TECHNOLOGY		
Personal Services	393,951	394,256
Other Operating Expense	306,414	229,710
FOR THE COMMISSION ON PUBLIC RECORDS		
Personal Services	1,013,802	1,014,577
Other Operating Expense	128,534	113,670
G. OTHER		
FOR THE COMMISSION ON UNIFORM STATE LAWS		
Total Operating Expense	25,200	26,000
FOR THE STATE ELECTION BOARD		
Personal Services	214,193	214,352
Other Operating Expense	67,000	75,000

1989-357-4

SEC. 4. PUBLIC SAFETY

Year	Year
1989-90	1990-91

PUBLIC SAFETY

A. CORRECTIONS

FOR THE DEPARTMENT OF CORRECTION

ESCAPEE COUNSEL AND TRIAL EXPENSE

Other Operating Expense	325,000	325,000
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COMMUNITY CORRECTION CENTERS

Total Operating Expense		
for the Biennium	11,000,000	

COUNTY JAIL MISDEAMEANENT HOUSING

Total Operating Expense	2,000,000	2,000,000
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PRIVATE RENTAL--WORK RELEASE

Total Operating Expense	1,962,905	2,039,190
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DEPARTMENT OF CORRECTION CONTINGENCY

FUND

Total Operating Expense for		
the Biennium	47,345,204	

The above department of correction contingency fund shall be allotted upon the recommendation of the state budget agency with approval of the governor.

CORRECTIONAL TRAINING INSTITUTE

Personal Services	316,710	316,953
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Other Operating Expense	78,313	46,165
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WORK RELEASE CENTERS

Personal Services	888,354	889,026
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Other Operating Expense	983,063	868,779
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PAROLE DIVISION

Personal Services	3,077,533	3,079,926
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Other Operating Expense	628,888	529,463
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CENTRAL OFFICE

Personal Services	3,538,001	3,540,750
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Other Operating Expense	1,654,265	1,232,827
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PAROLE BOARD

Personal Services	385,450	385,749
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Other Operating Expense	47,473	66,283
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DRUG ABUSE PREVENTION

Total Operating Expense	125,000	125,000
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The above appropriations for corrections drug abuse prevention are hereby appropriated from revenues accruing to the corrections drug abuse fund as provided in IC 11-8-2-11. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

FOR THE CAMPS

Personal Services	5,097,821	5,100,947
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Other Operating Expense	2,758,479	2,317,349
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FOR THE INDIANA STATE PRISON

Personal Services	16,087,951	16,099,858
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Other Operating Expense	6,341,486	6,634,178
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VOCATIONAL TRAINING PROGRAM

Total Operating Expense	379,422	379,422
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FOR THE INDIANA REFORMATORY

Personal Services	17,382,678	17,431,296
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Other Operating Expense	7,732,561	7,753,192
FOR THE INDIANA WOMEN'S PRISON		
Personal Services	5,318,895	5,329,712
Other Operating Expense	1,422,392	1,335,888
FOR THE INDIANA STATE FARM		
Personal Services	14,036,936	14,047,393
Other Operating Expense	6,189,497	6,035,320
FOR THE INDIANA BOYS' SCHOOL		
Personal Services	8,822,930	8,829,636
Other Operating Expense	1,347,836	1,263,436
FOR THE INDIANA GIRLS' SCHOOL		
Personal Services	4,736,399	4,561,689
Other Operating Expense	908,573	815,954
FOR THE BRANCHVILLE TRAINING CENTER		
Personal Services	6,625,374	6,630,348
Other Operating Expense	2,605,756	2,554,361
FOR THE WESTVILLE CORRECTIONAL CENTER		
Personal Services	24,912,889	24,931,617
Other Operating Expense	8,959,970	8,489,055
FOR THE ROCKVILLE TRAINING CENTER		
Personal Services	3,968,611	3,971,630
Other Operating Expense	879,225	876,902
FOR THE INDIANA YOUTH CENTER		
Personal Services	10,419,951	10,470,183
Other Operating Expense	4,875,637	4,014,404
FOR THE RECEPTION AND DIAGNOSTIC CENTER		
Personal Services	2,591,246	2,593,271
Other Operating Expense	478,042	506,122
FOR TITLE XX WORK RELEASE		
Total Operating Expense	1,121,497	1,179,978
FOR THE CORRECTIONAL INDUSTRIAL COMPLEX		
Personal Services	2,624,008	2,719,723
Other Operating Expense	1,992,726	615,314
Any of the appropriations to the department of correction may be augmented, with the approval of the governor and the state budget agency, from funds accruing to the Indiana department of human services from social services block grant purchase of social services contingency fund pursuant to IC 4-28-6 for the purpose of reimbursing the foregoing appropriations for expenditures made therefrom which qualify for participation in the social services block grant purchase of social services program.		
B. LAW ENFORCEMENT		
FOR THE ADJUTANT GENERAL		
Personal Services	6,882,281	6,887,572
Other Operating Expense	3,626,439	3,644,429
NAVAL FORCES		
Personal Services	120,670	120,764
Other Operating Expense	46,246	46,246
DISABLED SOLDIERS' PENSION		
Other Operating Expense	12,387	12,387
GOVERNOR'S CIVIL AND MILITARY		

CONTINGENCY FUND

Total Operating Expense for the Biennium 1,000,000

The above appropriation for the adjutant general governor's civil and military contingency fund is made pursuant to IC 10-2-7-1.

FOR THE DEPARTMENT OF CIVIL DEFENSE, INCLUDING CIVIL AIR PATROL

Personal Services 574,931 578,161
Other Operating Expense 141,272 141,272

DEPARTMENT OF CIVIL DEFENSE

CONTINGENCY FUND

Total Operating Expense 50,000

EARTHQUAKE PROGRAM MATCH

Total Operating Expense 26,600 26,612

The above appropriations for the department of civil defense represent the total program cost for civil defense for each fiscal year. It is the intent of the general assembly that the department of civil defense apply to the federal emergency management agency for all federal reimbursement funds for which Indiana is eligible. All funds received shall be quietused into the state general fund.

The above appropriation for the department of civil defense contingency fund is made to the contingency fund pursuant to IC 10-4-1-22. The above appropriation shall be in addition to any unexpended balances in the fund as of June 30, 1989.

FOR THE CRIMINAL JUSTICE INSTITUTE--

ADMINISTRATIVE MATCH

Other Operating Expense 132,187 132,240

DRUG ENFORCEMENT MATCH

Total Operating Expense 425,000 425,000

VICTIM AND WITNESS ASSISTANCE

Total Operating Expense 595,000 595,000

The above appropriations for victim and witness assistance shall be paid from receipts to the family violence and victim assistance fund created by IC 4-23-18; provided that if revenues accruing to said fund are greater than the appropriations, the appropriations for grants may only be augmented to the limit of revenues with the approval of the governor and the state budget agency.

LOCAL LAW ENFORCEMENT/

DRUG ABUSE PREVENTION

Total Operating Expenses 75,000 75,000

The above appropriations for local law enforcement/drug abuse prevention are hereby appropriated from revenues accruing to the local law enforcement/drug abuse prevention fund as provided in IC 5-2-15-16. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

FOR THE LAW ENFORCEMENT TRAINING BOARD

Personal Services 1,182,781 1,183,665

Other Operating Expense 701,814 702,322

The above appropriations for the law enforcement training board are from the law enforcement training fund created by IC 5-2-1. With the

approval of the governor and the state budget agency, said sums may be augmented from said fund.

FOR THE LAW ENFORCEMENT ACADEMY
BUILDING COMMISSION

Total Operating Expense	2,200	2,200
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The above appropriations for the law enforcement academy building commission, created by IC 5-2-2-1, are from the law enforcement academy building fund created by IC 5-2-1-13 and shall be used for the administrative expenses incurred in carrying out the provisions of these chapters. These sums may be augmented, with the approval of the governor and the state budget agency, from revenues accruing to said fund.

FOR THE INDIANA STATE POLICE AND MOTOR
CARRIER INSPECTION

Personal Services	53,558,268	53,563,658
Other Operating Expense	21,257,102	21,124,369
Emergency Service Allowance	958,440	958,440

The above appropriations designated "emergency service allowance" are for the express purpose of compensating state police officers for being on call twenty-four (24) hours per day, every day of the year. To qualify for the emergency service allowance, an employee must be a sworn state police officer with full arrest power and must meet all training requirements set forth by the superintendent of state police. Employees in the salary classification of communications officer, weighmaster and port security officer are not eligible for the emergency service allowance. This allowance will amount to eight hundred forty dollars (\$840.00) per year for each qualified officer, and is to be paid in twenty-six (26) equal installments.

The emergency service allowance shall not be included in the state police grade and salary classification code for any purpose and shall not be calculated for purposes of department or personal contributions or benefits pursuant to IC 10-1-2 and IC 10-1-2.2 and IC 10-1-2.3.

The above appropriations for personal services and other operating expense include funds to continue the state police minority recruiting program.

In addition to any funds that may be expended for accident reporting from the "accident report account" under IC 9-3-1-3, there is included in the appropriations for Indiana state police and motor carrier inspection such additional funds as necessary for administering accident reporting as required under IC 9-3-1.

Of the funds above appropriated for the Indiana state police for fiscal year 1989-90, thirty-six million three hundred seventy-nine thousand eight hundred three dollars (\$36,379,803) is appropriated from the motor vehicle highway fund, and thirty-six million three hundred seventy-nine thousand eight hundred three dollars (\$36,379,803) is appropriated from the state general fund, and three million fourteen thousand two hundred four dollars (\$3,014,204) is appropriated from the motor carrier regulation fund.

Of the funds appropriated for fiscal year 1990-91, thirty-six million three hundred sixteen thousand one hundred thirty-two dollars

(\$36,316,132) is appropriated from the motor vehicle highway fund, and thirty-six million three hundred sixteen thousand one hundred thirty-one dollars (\$36,316,131) is appropriated from the state general fund and three million fourteen thousand two hundred four dollars (\$3,014,204) is appropriated from the motor carrier regulation fund.

The foregoing appropriations for the Indiana state police and motor carrier inspection include funds for the police security detail to be provided to the Indiana state fair board. However, any amount expended to provide security for the Indiana state fair board may be reimbursed by the Indiana state fair board to such fund from which the expenditure was made, in accordance with reimbursement schedules recommended by the state budget committee.

With the approval of the governor and the state budget agency, said sums may be augmented accordingly, from the state general fund, the motor vehicle highway fund, and the motor carrier regulation fund.

DRUG INTERDICTION

Total Operating Expense	200,000	200,000
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The above appropriation for drug interdiction are hereby appropriated from revenues accruing to the drug interdiction fund as provided in IC 10-1-8-2. With the approval of governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

PENSION FUND

Pension Fund Contribution	5,397,585	5,589,992
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The above appropriations shall be paid into the state police pension fund provided for in IC 10-1-2 in twelve (12) equal installments on or before July 30, and on or before the 30th of each succeeding month thereafter.

The foregoing appropriations for the state police pension fund are hereby appropriated from revenues accruing to the state general fund in an amount not to exceed two million six hundred ninety-eight thousand seven hundred ninety-two dollars (\$2,698,792) for fiscal year 1989-90, and two million seven hundred ninety-four thousand nine hundred ninety-six dollars (\$2,794,996) for fiscal year 1990-91, and the balance from revenues accruing to the motor vehicle highway fund.

SUPPLEMENTAL PENSION

Total Operating Expense	1,650,000	1,750,000
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The foregoing appropriations for the state police supplemental pension provided for in IC 10-1-2.6, are hereby appropriated from revenues accruing to the state general fund an amount not to exceed eight hundred twenty-five thousand dollars (\$825,000) for the fiscal year 1989-90, and not to exceed eight hundred seventy-five thousand dollars (\$875,000) for fiscal year 1990-91, and the balance from revenues accruing to the motor vehicle highway fund.

If the above appropriations for supplemental pension for any one year are greater than the amount actually required under the provisions of IC 10-1-2.6, then such excess shall be returned proportionately to the funds from which the appropriations were made. If the amount actually required under IC 10-1-2.6 is greater than the above appropriations, then, with the approval of the governor and the state budget agency, said sums may be augmented.

BENEFIT FUND

Total Operating Expense	935,000	935,000
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All benefits that accrue to members shall be paid by warrant drawn on the treasurer of state by the auditor of state on the basis of claims filed and approved by the trustees of the state police pension and benefit funds created by IC 10-1-2.

The foregoing appropriations for the state police benefit fund are hereby appropriated from revenues accruing to the state general fund in an amount not to exceed four hundred sixty-seven thousand five hundred dollars (\$467,500) for the fiscal year 1989-90, and not to exceed four hundred sixty-seven thousand five hundred dollars (\$467,500) for fiscal year 1990-91, and the balance from revenues accruing to the motor vehicle highway fund.

ENFORCEMENT AID FUND

Total Operating Expense	155,000	155,000
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The above appropriations to the enforcement aid fund are to meet unforeseen emergencies of a confidential character. They are to be expended under the direction of the superintendent and to be accounted for solely on his certificate.

The foregoing appropriations for the enforcement aid fund are appropriated from revenues accruing to the state general fund in an amount not to exceed seventy-seven thousand five hundred dollars (\$77,500) for fiscal year 1989-90, and not to exceed seventy-seven thousand five hundred dollars (\$77,500) for fiscal year 1990-91, and the balance from revenues accruing to the motor vehicle highway fund.

C. REGULATORY & LICENSING

FOR THE ALCOHOLIC BEVERAGE COMMISSION

Personal Services	2,329,548	2,331,188
Other Operating Expense	893,354	753,103

The amounts expended from the appropriations herein made for the administration of the alcoholic beverage commission and the enforcement of the alcoholic beverage act, as provided for in IC 7.1-4-10-1, shall be paid from the enforcement and administration fund. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

FOR THE STATE BOARD OF ANIMAL HEALTH-

STATE BOARD OF ANIMAL HEALTH

Personal Services	1,347,157	1,348,179
Other Operating Expense	323,786	323,786

INDEMNITY FUND

Total Operating Expense for the Biennium	200,000	
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FOR THE CIVIL RIGHTS COMMISSION

Personal Services	939,125	939,838
Other Operating Expense	199,170	194,170

FOR THE EMERGENCY MEDICAL SERVICES COMMISSION

Personal Services	636,375	636,848
Other Operating Expense	419,447	427,377
Grants to Local Governmental Units	20,000	20,000

FOR THE DEPARTMENT OF FINANCIAL
INSTITUTIONS

Personal Services	3,764,499	3,767,392
Other Operating Expense	1,045,171	1,045,171

The foregoing funds are appropriated from revenues accruing to the financial institutions fund, established in IC 28-1-2-34. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

FOR THE DEPARTMENT OF FIRE AND BUILDING
SERVICES

ADMINISTRATOR'S OFFICE

Personal Services	741,938	742,510
Other Operating Expense	777,112	769,890

Of the funds appropriated above for the administrator of the department of fire and building services for fiscal year 1989-90, one million two hundred thirty-two thousand one hundred forty-five (\$1,232,145) is appropriated from the state building commission fund, one hundred thirty-six thousand nine hundred five dollars (\$136,905) is appropriated from the state fire marshal fund, and one hundred fifty thousand dollars (\$150,000) is appropriated from the administrator's fund.

Of the funds appropriated above for the administrator of the department of fire and building services for fiscal year 1990-91, one million two hundred twenty-six thousand one hundred sixty dollars (\$1,226,160) is appropriated from the state building commission fund, one hundred thirty-six thousand two hundred forty dollars (\$136,240) is appropriated from the state fire marshal fund, and one hundred fifty thousand dollars (\$150,000) is appropriated from the administrator's fund.

The above appropriations, with the approval of the governor and the state budget agency, may be augmented from funds accruing to the state building commissioner fund, the state fire marshal fund, and the administrator's fund.

STATE BUILDING COMMISSIONER

Personal Services	2,876,390	2,878,609
Other Operating Expense	487,304	470,691

The above funds appropriated to the state building commissioner are to be paid from the state building commissioner fund as provided in IC 22-12-6. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

STATE FIRE MARSHAL

Personal Services	1,523,768	1,524,945
Other Operating Expense	367,672	362,644

The above funds appropriated to the state fire marshal are to be paid from the fire marshal fund as provided in IC 22-12-6. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to such fund.

FOR THE HEALTH PROFESSIONS SERVICE BUREAU

Personal Services	1,297,254	1,301,554
Other Operating Expense	993,805	946,174

FOR THE WORKERS' COMPENSATION BOARD

Personal Services	820,510	821,145
Other Operating Expense	169,552	169,552

VICTIMS OF VIOLENT CRIME-ADMINISTRATION

Personal Services	177,010	177,147
Other Operating Expense	41,435	33,435

VIOLENT CRIME VICTIM'S FUND

Total Operating Expense	1,700,000	1,700,000
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SEX CRIME VICTIMS COMPENSATION

Total Operating Expense	450,000	450,000
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The above appropriations for victims of violent crime and sex crime victims are hereby appropriated from revenues accruing to the violent crime victims compensation fund as provided in IC 16-7-3.6-17. With the approval of the Governor and the state budget agency, said sums may be augmented from revenues accruing to such fund.

The above appropriation for sex crime victim compensation is hereby augmented from revenues accruing to the violent crime victims compensation fund as provided in IC 16-7-3.6. With the approval of the governor and the state budget agency said sums may be augmented from revenues accruing to such fund.

FOR THE INSURANCE DEPARTMENT

Personal Services	1,670,716	1,671,949
Other Operating Expense	438,314	446,984

EXAMINATIONS

Personal Services	1,169,417	1,170,326
Other Operating Expense	19,899	19,899

BAIL BOND DIVISION

Personal Services	85,796	85,863
Other Operating Expense	18,085	18,085

The above funds appropriated to the insurance department bail bond division are to be paid from the bail bond enforcement and administration fund established by IC 35-4-5-42. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

PATIENTS' COMPENSATION AUTHORITY

Personal Services	190,986	191,134
Other Operating Expense	69,368	69,368

The foregoing appropriations for the insurance department patients' compensation authority are to be paid from the patients' compensation fund as provided in IC 16-9.5-4-1. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

POLITICAL SUBDIVISION RISK MANAGEMENT

Personal Services	286,580	332,599
Other Operating Expense	409,994	509,994

The foregoing appropriations for the insurance department political subdivision risk management are to be paid from the political subdivision risk management fund as provided in IC 27-1-29-8. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

MINE SUBSIDENCE INSURANCE

Personal Services	162,425	162,485
Other Operating Expense	302,499	302,499

The foregoing appropriations for the insurance department mine subsidence insurance are to be paid from the mine subsidence insurance fund as provided in IC 27-7-9-7. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

FOR THE PROFESSIONAL LICENSING AGENCY

Personal Services	1,237,856	1,237,182
Other Operating Expense	1,147,516	1,143,191

FOR THE EMBALMERS & FUNERAL DIRECTORS

EDUCATION FUND

Personal Services	2,000	2,000
Other Operating Expense	5,000	5,000

The above funds appropriated to the embalmers and funeral directors education fund are to be paid from the education fund as provided in IC 25-15-3. With the approval of the governor and the state budget agency, these sums may be augmented from revenues accruing to such fund.

FOR THE BUREAU OF MOTOR VEHICLES

Personal Services	11,724,333	11,714,041
Other Operating Expense	13,159,641	13,016,141

LICENSE PLATES

Total Operating Expense	5,548,572	5,816,633
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ABANDONED VEHICLES

Total Operating Expense	37,000	37,000
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The sums above appropriated for the operation of the bureau of motor vehicles and for license plates are appropriated from revenues accruing to the motor vehicle highway fund.

The sums above appropriated for abandoned vehicles are appropriated from the abandoned vehicle fund pursuant to IC 9-9-1.1. With the approval of the governor and the state budget agency, said sums may be augmented from the motor vehicle highway fund and the abandoned vehicle fund, respectively.

FOR THE UTILITY REGULATORY COMMISSION

Personal Services	4,473,708	4,699,480
Other Operating Expense	1,921,657	1,991,922

FOR THE UTILITY CONSUMER COUNSELOR

Personal Services	1,224,204	1,286,110
Other Operating Expense	212,657	212,657

EXPERT WITNESS FEES AND AUDIT

Total Operating Expense for the Biennium	1,550,000	
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The above funds appropriated to the utility regulatory commission, utility consumer counselor and expert witness fees, are to be paid from the utility regulatory fund as provided in IC 8-1-6. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to the public utility fund.

FOR THE DEPARTMENT OF LABOR

Personal Services	841,575	842,227
Other Operating Expense	175,860	174,330

BUREAU OF MINES AND MINING

Personal Services	112,379	112,394
Other Operating Expense	62,636	48,636

SAFETY EDUCATION AND TRAINING

Personal Services	592,234	592,694
Other Operating Expense	109,842	103,312

The above funds appropriated to the division of labor safety education and training are to be paid from a special fund for safety and health consultation services created in IC 22-8-1.1. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

OCCUPATIONAL SAFETY AND HEALTH

Personal Services	1,742,656	1,743,995
Other Operating Expense	378,733	387,678

MIS PROGRAM (STATISTICAL)

Personal Services	261,512	261,713
Other Operating Expense	67,375	67,175

INDUSTRIAL HYGIENE

Personal Services	1,060,723	1,061,548
Other Operating Expense	239,355	231,302

The above funds are appropriated to the division of labor safety education and training, the division of labor occupational safety and health and the division of labor MIS (statistical), and the division of industrial hygiene in order to provide the total program cost of the Indiana occupational safety and health plan as approved by the United States Department of Labor, pursuant to the Williams-Steiger Occupational Safety and Health Act of 1970. Inasmuch as the state is eligible to receive from the federal government fifty percent (50%) of the state's total Indiana occupational safety and health program cost, it is the intention of the general assembly that the division of labor make application to the federal government for the federal share of the total program cost.

Any federal funds received by the state for the Indiana occupational safety and health program shall be considered as a reimbursement of state expenditures. Therefore, federal funds received for costs attributable to the division of labor safety education and training appropriations shall be quietused into a special fund for safety and health consultation services, as established in IC 22-8-1.1, and federal funds received for costs attributable to the division of labor occupational safety and health appropriations, division of labor MIS (statistical) appropriations, or the division of industrial hygiene appropriations shall be quietused into the general fund.

1989-357-5

SEC. 5. CONSERVATION AND ENVIRONMENT

Year	Year
1989-90	1990-91

CONSERVATION AND ENVIRONMENT

A. NATURAL RESOURCES

FOR THE DEPARTMENT OF NATURAL RESOURCES--

ADMINISTRATION

Personal Services	1,720,806	1,722,126
Other Operating Expense	647,782	657,693
LEGISLATORS' TREES		
Other Operating Expense	450	450
ENTOMOLOGY DIVISION		
Personal Services	465,335	465,665
Other Operating Expense	86,975	87,125
ENGINEERING DIVISION		
Personal Services	1,220,150	1,221,095
Other Operating Expense	169,320	168,790
MUSEUMS AND MEMORIALS		
Personal Services	2,215,428	2,217,091
Other Operating Expense	538,866	541,866
HISTORIC PRESERVATION		
Personal Services	317,205	317,449
Other Operating Expense	85,939	89,264
OUTDOOR RECREATION		
Personal Services	502,883	503,266
Other Operating Expense	50,905	64,905
NATURE PRESERVES		
Personal Services	309,082	309,322
Other Operating Expense	68,905	75,455
WATER DIVISION		
Personal Services	3,152,414	3,154,786
Other Operating Expense	1,848,257	1,880,543

All revenues accruing from state and local units of government and from private utilities and industrial concerns as the result of water resources study projects, and as a result of topographic and other mapping projects, shall be quietused into the state general fund, and such receipts are hereby appropriated, in addition to the foregoing amounts, for water resources studies.

GREAT LAKES COMMISSION

Other Operating Expense	36,000	36,000
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SOIL CONSERVATION DIVISION

Personal Services	1,625,690	1,646,898
Other Operating Expense	2,240,085	2,286,465

The foregoing appropriations for the soil conservation division of the department of natural resources are hereby appropriated from revenues accruing to the state general fund in an amount not to exceed six hundred thousand dollars (\$600,000) for fiscal year 1989-90, and six hundred thousand dollars (\$600,000) for fiscal year 1990-91 and the balance from revenue accruing to the department of natural resources cigarette tax fund created by IC 6-7-1-29.1.

OIL AND GAS DIVISION

Personal Services	627,089	627,577
Other Operating Expense	215,102	196,970

GEOLOGICAL SURVEY

Total Operating Expense	2,209,664	2,195,401
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The foregoing appropriations for the oil and gas division and geological survey of the department of natural resources are hereby appropriated from revenues accruing to the state general fund in an

amount not to exceed two million two hundred nine thousand six hundred sixty-four dollars (\$2,209,664) for fiscal year 1989-90 and two million one hundred ninety-five thousand four hundred one dollars (\$2,195,401) for fiscal year 1990-91, and the balance from revenue accruing to the oil and gas fund created by IC 6-8-1. With the approval of the governor and the state budget agency, the sums may be augmented from revenue accruing to the oil and gas fund.

PARKS DIVISION

Personal Services	8,956,859	8,967,146
Other Operating Expense	3,626,185	3,385,000

The foregoing appropriations for operating and maintaining the state parks are hereby appropriated from revenues accruing to the state general fund in an amount not to exceed three million nine hundred sixty-six thousand one hundred forty-five dollars (\$3,966,145) for fiscal year 1989-90 and three million nine hundred sixty-six thousand one hundred eighty dollars (\$3,966,180) for fiscal year 1990-91, and the balance from a fund known as the state parks fund, which shall be credited with all receipts resulting from the operating of the state parks. With the approval of the governor and the state budget agency, the sums may be augmented from revenues accruing to said division. The department of natural resources may adopt rules and regulations establishing admission fees or service charges, or both, for all state parks and other suitable places for recreation, in accordance with IC 14-6-2-1.

LAW ENFORCEMENT DIVISION

Personal Services	6,879,648	6,884,970
Other Operating Expense	2,007,312	1,794,041

The foregoing appropriations to the fish and wildlife enforcement division of the department of natural resources are from revenues accruing to the state general fund in an amount not to exceed one million nine hundred eighty-seven thousand dollars (\$1,987,000) for fiscal year 1989-90 and one million six hundred sixty thousand dollars (\$1,660,000) for fiscal year 1990-91, and the balance from revenue accruing to the fish and game protective and propagation fund established by IC 14-3-1-16 and the marine fuel tax fund established by IC 6-6-1.1-802. With the approval of the governor and the state budget agency, these appropriations may be augmented from revenues accruing to the division.

FISH AND WILDLIFE DIVISION

Personal Services	6,990,458	6,995,753
Other Operating Expense	2,735,287	2,818,187

The foregoing appropriations to the fish and wildlife division of the department of natural resources are hereby appropriated from revenue accruing to the fish and game protective and propagation fund established by IC 14-3-1-16 and the marine fuel tax fund established under IC 6-6-1.1-802. With the approval of the governor and the state budget agency, these appropriations may be augmented from revenues accruing to the division.

FORESTRY DIVISION

Personal Services	5,219,943	5,223,791
Other Operating Expense	1,504,449	1,493,474

The foregoing appropriations to the forestry division of the department of natural resources are from revenues accruing to the state general fund in an amount not to exceed one million eight hundred eight thousand four hundred thirty-eight dollars (\$1,808,438) for fiscal year 1989-90 and one million eight hundred eight thousand four hundred forty-nine dollars (\$1,808,449) for fiscal year 1990-91, and the balance from revenue accruing to the forestry division created by IC 14-3-1. With the approval of the governor and the state budget agency, the sums may be augmented from revenues accruing to said division. All money expended by the forestry division of the department of natural resources for the detention and suppression of forest, grassland and wasteland fires, shall be through the enforcement division of the department, and the employment with such money of all personnel, with the exception of emergency labor, shall be in accordance with IC 14-3-4.

RESERVOIRS DIVISION

Personal Services	4,869,812	4,873,225
Other Operating Expense	1,596,175	1,606,900

The foregoing appropriations to the department of natural resources reservoirs division are from revenues accruing to the state general fund in an amount not to exceed three million one hundred fifty-two thousand dollars (\$3,152,000) for fiscal year 1989-90 and four million dollars (\$4,000,000) for fiscal year 1990-91, and the balance is from revenues accruing to the reservoirs division. With the approval of the governor and the state budget agency, the above sums may be augmented from revenues accruing to the reservoirs division.

RECLAMATION DIVISION-ADMINISTRATION

Personal Services	2,749,542	2,751,681
Other Operating Expense	630,963	603,958

The foregoing appropriations to the reclamation division-administration of the department of natural resources are from revenue accruing to the state general fund in an amount not to exceed one million two hundred twenty thousand six hundred eighty-three dollars (\$1,220,683) for fiscal year 1989-90 and one million two hundred ten thousand two hundred dollars (\$1,210,200) for fiscal year 1990-91, and the balance from federal funds.

RECLAMATION DIVISION-ABANDONED MINE

LANDS

Personal Services	193,225	193,372
Other Operating Expense	157,983	32,183

The foregoing appropriations to the reclamation division - abandoned mine lands of the department of natural resources are from revenues accruing to a fund known as the post-1977 abandoned mine reclamation fund as provided in IC 13-4.1-6-8. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

In addition to any of the foregoing appropriations for the department of natural resources, any federal funds received by the state of Indiana for support of approved outdoor recreation projects for planning, acquisition and development under the provisions of the federal land and water conservation fund act, appropriated for the uses and purposes

said funds were paid to the state, and shall be distributed by the department of natural resources to state agencies and other governmental units in accordance with the provisions under which the funds were received.

FOR THE WHITE RIVER PARK COMMISSION

Total Operating Expense	889,009	957,813
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FOR THE WORLD WAR MEMORIAL COMMISSION

Personal Services	469,583	469,945
Other Operating Expense	266,977	274,697

All revenues received as rent for space in the buildings located at 777 North Meridian Street and 700 North Pennsylvania Street, in the city of Indianapolis, which are in excess of the costs of operation and maintenance of the space rented, shall be paid into the state general fund. The American Legion shall provide for the complete maintenance of the interior of these buildings.

B. DEPARTMENT OF ENVIRONMENTAL MANAGEMENT

FOR THE DEPARTMENT OF ENVIRONMENTAL MANAGEMENT

Personal Services	3,309,915	3,312,462
Other Operating Expense	807,244	837,544

MIDWEST LOW LEVEL RADIOACTIVE WASTE COMMISSION

Other Operating Expense	10,000	10,000
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LABORATORY CONTRACTS

Other Operating Expense	3,635,000	3,635,000
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The foregoing appropriations for laboratory contracts are from revenues accruing to the state general fund in an amount not to exceed three million, three hundred thirty-five thousand dollars (\$3,335,000) for each fiscal year 1989-90 and 1990-91, and the balance from revenue accruing to the hazardous substance emergency trust fund created by IC 13-7-8.7.

U.S. GEOLOGICAL SURVEY CONTRACTS

Other Operating Expense	66,200	66,200
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GREAT LAKES NATIONAL PROGRAM OFFICE

Other Operating Expense	17,911	7,464
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OHIO RIVER VALLEY WATER SANITATION COMMISSION

Other Operating Expense	145,600	151,415
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ENVIRONMENTAL RESPONSE DIVISION

Personal Services	2,709,009	3,310,455
Other Operating Expense	792,191	758,520

ENVIRONMENTAL MANAGEMENT SPECIAL FUND

Total Operating Expense	163,000	163,000
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The above appropriations for the environmental management special fund are hereby appropriated from the environmental management special fund created by IC 13-7-13-2. If the above appropriations are insufficient for the intended purposes, then these sums may be augmented with the approval of the governor and the state budget agency, from revenues accruing to said fund.

AUTO EMISSIONS TESTING PROGRAM

Total Operating Expense	2,500,000	2,500,000
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AIR MANAGEMENT

Total Operating Expense	2,573,673	2,659,831
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Of the foregoing appropriations, sixty-two thousand five hundred dollars (\$62,500) is hereby appropriated from the environmental management special fund for each of FY 1989-90 and FY 1990-91, and the balance from the general fund. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to the environmental management special fund.

The above appropriations for air pollution may be used to match federal air pollution control funds if the state share of the program does not exceed fifty percent (50%) of the total program financed with the above appropriations. Notwithstanding the percentage limitation in the preceding sentence, if the department of environmental management finds that it is in the best interests of the citizens of Indiana, the department of environmental management shall conduct a state program to the extent that the above appropriations will allow, with the approval of the governor and the state budget agency.

WATER MANAGEMENT

Total Operating Expense	3,011,999	3,079,814
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Of the foregoing appropriations, sixty-two thousand five hundred dollars (\$62,500) is hereby appropriated from the environmental management special fund for each of FY 1989-90 and FY 1990-91, and the balance from the general fund. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to the environmental management special fund.

The above appropriations may be used to match federal water pollution control funds if the state share of the program does not exceed sixty-seven percent (67%) of the program financed with the above appropriations. Notwithstanding the percentage limitation in the preceding sentence, if the department of environmental management finds that it is in the best interests of the citizens of Indiana, the department of environmental management shall conduct a state program to the extent that the above appropriations will allow, with the approval of the governor and the state budget agency.

SOLID WASTE MANAGEMENT

Personal Services	1,516,834	1,517,747
Other Operating Expense	766,503	722,139

Of the foregoing appropriations, sixty-two thousand five hundred dollars (\$62,500) is hereby appropriated from the environmental management special fund for each of FY 1989-90 and FY 1990-91, and the balance from the general fund. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to the environmental management special fund.

HAZARDOUS WASTE MANAGEMENT

Total Operating Expense	2,106,500	2,202,386
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Of the foregoing appropriations, sixty-two thousand five hundred dollars (\$62,500) is hereby appropriated from the environmental management special fund for each of FY 1989-90 and FY 1990-91, and the balance from the general fund. With the approval of the governor

and the state budget agency, said sums may be augmented from revenues accruing to the environmental management special fund.

UNDERGROUND STORAGE TRUST FUND		
Total Operating Expense	80,000	80,000
SAFE DRINKING WATER		
Total Operating Expense	663,672	692,696
GROUND WATER TASK FORCE		
Personal Services	165,000	165,000
Other Operating Expense	37,000	37,000
CORE SUPER FUND		
Total Operating Expense	5,702	5,702
SUPERFUND MATCH		
Total Operating Expense	250,000	250,000
STATE CLEAN-UP OF HAZARDOUS WASTE SITES		
Total Operating Expense	2,850,000	2,850,000

The above appropriations for the state share of federal superfund clean-ups and for state clean-up of hazardous waste sites are appropriated from revenues accruing to the hazardous substance emergency trust fund created by IC 13-7-8.7.

UNDERGROUND STORAGE TANKS		
Total Operating Expense	163,714	162,803
OPERATOR TRAINING		
Total Operating Expense	8,697	8,697
FOR THE SOLID WASTE FACILITY SITE APPROVAL AUTHORITY		
Total Operating Expense	1	1

The foregoing appropriations are from the environmental management special fund created by IC 13-7-13-2.

1989-357-6

SEC. 6. ECONOMIC DEVELOPMENT

	Year 1989-90	Year 1990-91
ECONOMIC DEVELOPMENT		
A. COMMERCE		
FOR THE DEPARTMENT OF COMMERCE		
ADMINISTRATION		
Personal Services	832,284	832,284
Other Operating Expense	1,132,882	1,058,367
INDUSTRIAL DEVELOPMENT		
Personal Services	412,991	412,991
Other Operating Expense	49,347	49,347
TOURISM		
Personal Services	394,459	394,459
Other Operating Expense	65,457	65,457
TOURISM INFORMATION AND PROMOTION FUND		
Total Operating Expense	300,000	300,000
INTERNATIONAL TRADE SHOWS		
Total Operating Expense	200,000	200,000
INTERNATIONAL TRADE		

Personal Services	334,944	335,107
Other Operating Expense	405,915	405,915
LEADS		
Total Operating Expense	50,000	50,000
OVERSEAS		
Personal Services	815,520	815,520
Other Operating Expense	77,400	77,400
COMMUNITY ECONOMIC DEVELOPMENT		
Personal Services	240,501	240,683
Other Operating Expense	20,769	20,769
MINORITY BUSINESS DEVELOPMENT		
Personal Services	126,865	126,963
Other Operating Expense	16,514	16,514
ECONOMIC ANALYSIS		
Personal Services	227,832	228,010
Other Operating Expense	18,421	18,421
AGRICULTURE & RURAL DEVELOPMENT		
Personal Services	306,641	306,880
Other Operating Expense	449,062	449,062
ENERGY OFFICE AND INDIANA COAL COMMISSION		
Personal Services	183,614	183,614
Other Operating Expense	28,087	28,087
SCHOOLS & HOSPITALS		
Total Operating Expense	71,782	71,827
ENERGY IMPLEMENTATION GRANT		
Total Operating Expense	51,520	51,520
ENERGY EXTENSION SERVICE		
Total Operating Expense	16,560	16,560
INDIANA INSTITUTE FOR NEW BUSINESS VENTURES		
Total Operating Expense	425,000	425,000
FILM COMMISSION		
Personal Services	113,247	113,335
Other Operating Expense	97,657	97,657
ENTERPRISE ZONE FUND		
Total Operating Expense	78,595	78,639
The foregoing appropriations for the enterprise zone fund of the department of commerce are hereby appropriated from revenues accruing to the fund as created by IC 4-4-6.1. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to the enterprise zone fund.		
REGULATORY OMBUDSMAN		
Personal Services	157,115	157,237
Other Operating Expense	38,934	38,934
ECONOMIC DEVELOPMENT COUNCIL		
Total Operating Expense	219,243	219,243
BUSINESS EXPANSION		
Personal Services	222,048	222,221
Other Operating Expense	22,907	22,907
MAINSTREET		

Personal Services	56,774	56,818
Other Operating Expense	147,289	147,289
BUSINESS & FINANCIAL SERVICES		
Personal Services	443,014	443,014
Other Operating Expense	78,565	78,565
FEDERAL MARKETING DIVISION		
Total Operating Expense	150,000	150,000
LABOR/MANAGEMENT COUNCIL		
Total Operating Expense	400,000	400,000
CORPORATION FOR SCIENCE & TECHNOLOGY		
Total Operating Expense		
for the Biennium	15,000,000	
INDUSTRIAL TRAINING FUND		
Total Operating Expense		
for the Biennium	16,000,000	
INDUSTRIAL DEVELOPMENT LOAN FUND		
Total Operating Expense		
for the Biennium	2,000,000	
INDUSTRIAL DEVELOPMENT GRANT FUND		
Total Operating Expense		
for the Biennium	1,830,000	
ECONOMIC DEVELOPMENT FUND		
Total Operating Expense		
for the biennium	2,000,000	
INDUSTRIAL & TOURISM PROMOTION FUND		
Total Operating Expense		
for the Biennium	6,500,000	
COMMUNITY PROMOTION MATCHING FUND		
Total Operating Expense		
for the Biennium	500,000	
BASIC INDUSTRY RETRAINING FUND		
Total Operating Expense		
for the Biennium	10,200,000	
PROJECT GUARANTY FUND		
Total Operating Expense		
for the Biennium	1,000,000	
INDIANA EMPLOYMENT DEVELOPMENT		
COMMISSION - SIA		
Total Operating Expense		
for the Biennium	13,350,000	

No allotment of funds appropriated to the corporation for science and technology, industrial training fund, the industrial development loan fund, the industrial development grant fund, the economic development fund, the industrial and tourism promotion fund, the community promotion matching fund, the basic industry retraining fund, the Indiana employment development commission, and the project guaranty fund shall take place until the budget committee has reviewed the sums requested for allotment.

FOR THE STATE BUDGET AGENCY
DEPARTMENT OF COMMERCE
CONTINGENCY FUND

Total Operating Expense	5,000,000	0
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The foregoing department of commerce contingency fund appropriation is made for the purpose of paying written commitments to businesses and units of local government made by the department prior to January 9, 1989. Allocations to the department shall be made by the state budget agency after review by the state budget committee.

SMALL BUSINESS INCUBATOR PROGRAM

Total Operating Expense		
for the Biennium	2,000,000	

INDIANA STRATEGIC DEVELOPMENT FUND

Total Operating Expense		
for the Biennium	3,000,000	

ENTERPRISE DEVELOPMENT FUND

Total Operating Expense		
for the Biennium	3,000,000	

LEDO MATCHING GRANT PROGRAM

Total Operating Expense		
for the Biennium	2,000,000	

No allotment of funds appropriated to the small business program incubator program, the Indiana strategic development fund, the enterprise development fund, and the LEDO matching grant program shall take place until the budget committee has reviewed the sums requested for allotment.

B. EMPLOYMENT SERVICES
FOR THE INDIANA DEPARTMENT OF EMPLOYMENT
& TRAINING SERVICES

OPPORTUNITY INDUSTRIALIZATION CENTERS

Total Operating Expense	200,000	200,000
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The above appropriations for the Indiana department of employment and training services shall be used to carry out the purposes of IC 22-4-40.

DISLOCATED WORKERS PROGRAM

Total Operating Expense	3,700,000	3,700,000
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1989-357-7

SEC. 7. TRANSPORTATION

	Year	Year
	1989-90	1990-91

TRANSPORTATION

For the conduct and operation of the department of transportation, the following sums are hereby appropriated for the periods of time herein designated, from the state general fund, the public mass transportation fund, the special railroad fund, the industrial rail service fund, the state highway fund, the motor vehicle highway fund, the distressed road fund, or the tax on interstate motor carrier companies.

A. DEPARTMENT OF TRANSPORTATION
ADMINISTRATION

Personal Services	626,305	626,792
Other Operating Expense	150,253	151,053

Of the funds appropriated for the department of transportation -- administration for fiscal year 1989-90, two hundred fifty-eight

thousand, three hundred one dollars (\$258,301) is appropriated from the public mass transportation fund established under IC 8-9.5-6-4; thirty-eight thousand, five hundred ninety-seven dollars (\$38,597) is appropriated from the industrial rail service fund; one hundred seven thousand, two hundred fifty-five dollars (\$107,255) is appropriated from the state general fund, and three hundred seventy-two thousand four hundred five dollars (\$372,405) from the state highway fund.

Of the funds appropriated above for the department of transportation -- administration for fiscal year 1990-91, two hundred fifty-nine thousand, one hundred twenty-seven dollars (\$259,127) is appropriated from the public mass transportation fund established under IC 8-9.5-6-4; thirty-eight thousand, seven hundred twenty-one dollars (\$38,721) is appropriated from the industrial rail service fund; and one hundred seven thousand, three hundred forty-one dollars (\$107,341) from the state general fund, and three hundred seventy-two thousand, six hundred fifty-six dollars (\$372,656) is appropriated from the state highway fund.

The above appropriations may be used to match federal funds available for planning and administration of transportation programs in Indiana. With the approval of the governor and the state budget agency, said sums may be augmented from the public mass transportation fund, the special railroad fund, the industrial rail service fund, the general fund and the state highway fund.

**B. DEPARTMENT OF TRANSPORTATION
NON-HIGHWAY OPERATIONS**

Total Operating Expense	897,206	857,454
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Of the funds appropriated above for the department of transportation -- non-highway operations for fiscal year 1989-90, one hundred fifty-three thousand, three hundred fifty-two dollars (\$153,352) is appropriated from the public mass transportation fund established under IC 8-9.5-6-4; two hundred thirty-six thousand, three hundred twenty-three dollars (\$236,323) is appropriated from the industrial rail service fund; and five hundred seven thousand, five hundred thirty-one dollars (\$507,531) is appropriated from the state general fund.

Of the funds appropriated above for the department of transportation -- non-highway operations for the fiscal year 1990-91, one hundred fifty-three thousand, four hundred six dollars (\$153,406) is appropriated from the public mass transportation fund established under IC 8-9.5-6-4; two hundred thirty thousand, four hundred forty-five dollars (\$230,445) is appropriated from the industrial rail service fund; and four hundred seventy-three thousand six hundred three dollars (\$473,603) is appropriated from the state general fund.

The above appropriations may be used to match federal funds available for planning and administration of transportation programs in Indiana. The above appropriations, with the approval of the governor and the state budget agency, may be augmented from funds accruing to the public mass transportation fund, the special railroad fund, and the industrial rail service fund for the specific activities of the respective fund or funds.

CHICAGO THIRD AIRPORT SITE SELECTION

Total Operating Expense	167,000	80,000
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PUBLIC MASS TRANSPORTATION

Matching Funds	19,251,154	20,246,975
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The above appropriations for matching funds are appropriated from the public mass transportation fund.

The appropriations for public mass transportation funds are to be used solely for the promotion and development of public transportation. The department of transportation shall allocate funds based on a formula approved by the commissioner of the department of transportation.

The allocations made by the department of transportation must include municipal corporations that received public mass transportation funds in state fiscal year 1986. The department of transportation may not allocate funds to any municipal corporation that did not receive public mass transportation funds in state fiscal year 1986.

The state funds can be used to match federal funds available under the Urban Mass Transportation Act of 1964, as amended (49 U.S.C. 1601 et seq.), or local funds from a requesting municipal corporation (as defined in IC 36-1-2-10).

Before funds may be disbursed to a municipal corporation, the corporation must submit its request for financial assistance to the department of transportation for approval. Allocations must be approved by the governor and the state budget agency after review by the state budget committee and shall be made on a reimbursement basis. Only applications for capital and operating assistance may be approved. Only those corporations which have met the reporting requirements under IC 8-9.5-6 are eligible for assistance under this appropriation.

Should the balance in the public mass transportation fund exceed the above appropriations, said excess amount is hereby appropriated to be used by the department of transportation, with the approval of the governor and the state budget agency.

C. DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS--

ADMINISTRATION

Personal Services	10,825,311	10,872,676
Other Operating Expense	6,434,716	6,337,426

OPERATIONS

Personal Services	103,545,089	104,935,517
Other Operating Expense	19,527,256	19,571,798

DEVELOPMENT

Personal Services	15,840,384	15,926,850
Other Operating Expense	2,845,343	3,102,889

ENGINEERING AND MANAGEMENT SERVICES

Personal Services	2,303,095	2,308,724
Other Operating Expense	256,610	224,013

VEHICLE AND ROAD MAINTENANCE EQUIPMENT

Equipment	14,490,350	14,528,483
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The above appropriations for administration, operations, development, engineering and management services, and vehicle and road maintenance equipment may be used for personal services, equipment, and other operating expense, including the cost of

transportation for the governor.

BUILDINGS AND GROUNDS

Total Operating Expense
for the Biennium 13,054,732

The above appropriation for buildings and grounds may be used for land acquisition, site development, new construction, maintenance and repair and rehabilitation of existing state highway facilities.

HIGHWAY PLANNING AND RESEARCH PROGRAM

Total Operating Expense 464,750 464,750

HIGHWAY LOCATION STUDIES

East-West Highway Connecting I-65 and I-69
Total Operating Expense
for the Biennium 200,000

The Ohio River Bridge Study
Total Operating Expense
for the Biennium 200,000

Michigan City Highway Engineering Study
Total Operating Expense
for the Biennium 200,000

CAPITAL IMPROVEMENTS PROGRAM-- MAINTENANCE WORK PROGRAM

Other Operating Expense 46,744,155 46,844,155

The above appropriations for the maintenance work program may be used for (1) patching roadways and shoulders, (2) repairing and painting bridges, (3) installing signs and signals and painting roadways for traffic control, (4) mowing, herbicide application and brush control, (5) drainage control, (6) maintenance of rest areas, public roads on properties of the department of natural resources, and driveways on the premises of all state institutions, (7) snow and ice removal, (8) utility costs for roadway lighting, and (9) other special maintenance and support activities consistent with the division of highways maintenance work program.

CAPITAL IMPROVEMENTS

Right of Way 2,700,000 2,700,000
Relocation Assistance 300,000 300,000
Formal Contracts 124,275,000 118,390,536
Consulting Services 4,000,000 8,000,000

The above appropriations for capital improvements may be used for (1) bridge replacement, (2) road replacement, (3) construction of new travel lanes, new intersections and grade separations, (4) construction of new rest parks and weigh stations, (5) relocation or dual-laning of existing roadways, (6) construction of urban bypasses and economic development roads and the completion of the interstate system, and (7) right-of-way, relocation assistance and engineering and consulting expenses associated with any of the above types of projects.

The above appropriations for capital improvements may also be used for (1) bridge rehabilitation, (2) resurfacing, (3) erosion and slide control, (4) railroad grade crossings, (5) small structure replacements, (6) safety and spot improvements, (7) roadway modernization, and (8) right-of-way, relocation assistance and engineering and consulting

expenses associated with any of the above types of projects.

The foregoing appropriations for the department of highways are appropriated from estimated state highway fund revenues which include:

(1) Funds distributed to the state highway fund from the motor vehicle highway fund pursuant to IC 8-14-1-3.

(2) Funds distributed to the state highway fund from the highway road and street fund pursuant to IC 8-14-2-3.

(3) All fees and miscellaneous revenues deposited in or accruing to the state highway fund pursuant to IC 8-13-5-19.1

(4) Any unencumbered funds carried forward in the state highway fund from any previous fiscal year.

(5) All other funds appropriated or made available to the state highway fund by the general assembly.

If funds from sources set out for the state highway fund exceed appropriations to the division of highways, said excess amount is hereby appropriated to be used at the discretion of the department with the approval of the governor and the state budget agency for the conduct and operation of the division of highways.

Should there be a change in statute reducing or increasing revenue for the division of highways' use, the state budget agency shall notify the auditor of state to adjust the above appropriations to reflect the estimated increase or decrease. Upon the request of the department, the state budget agency, with the approval of the Governor, may allot any increase in appropriations to the division of highways.

**DRUG AND ALCOHOL COUNTERMEASURES
FUND**

Total Operating Expense	350,000	350,000
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The above appropriations for the drug and alcohol countermeasures fund are hereby appropriated from revenues accruing to the drug and alcohol countermeasures fund as provided in IC 9-6-2-9. With approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

**STATE HIGHWAY ROAD CONSTRUCTION AND
IMPROVEMENT PROGRAM**

Right of Way	9,000,000	10,000,000
Formal Contracts	10,000,000	12,000,000
Consulting Services	6,000,000	1,000,000
Lease Rental Payments	200,000	2,500,000

The above funds appropriated to the division of highways are to be paid from the state highway road construction and improvement fund as provided in IC 8-14-10. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

FEDERAL APPORTIONMENT

Right of Way	8,000,000	8,000,000
Relocation Assistance	1,000,000	1,000,000
Formal Contracts	144,719,000	204,993,000
Consulting Engineers	5,000,000	5,000,000
Highway Planning and Research	965,863	965,863
Local Government		

Revolving Account	54,000,000	54,000,000
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The division of highways may establish an account to be known as the "local government revolving account". The account is to be used for the purpose of enhancing coordination among the federal government, the counties and cities of the state of Indiana under the federal highway administration program for local units. All contracts issued and all funds received for federal-local projects under this program shall be entered into this account.

If the federal apportionments for the fiscal years covered by this act exceed the above estimated appropriations for the division of highways or for local governments, the excess federal apportionment is hereby appropriated for use by the division of highways with the approval of the governor and the state budget agency. The local government revolving account appropriations may be allocated as provided under federal law.

All division of highways' payments on federal-aid-approved projects that are eligible for total or partial federal reimbursement shall be billed to the federal highway administration in such a manner as to qualify for reimbursement at the earliest possible date.

The division of highways may let contracts and enter into agreements during the 1989-91 biennium obligating state appropriations for the following biennium in a sum not to exceed one-third (1/3) of the amount of state funds estimated by the division to be available for appropriation in the next biennium for formal contracts for the capital improvements program.

FOR THE OFFICE OF TRAFFIC SAFETY

Personal Services	516,017	516,419
Other Operating Expense	860,580	860,580

The above appropriations to the office of traffic safety are from the motor vehicle highway fund. With the approval of the governor and the state budget agency, these appropriations may be augmented from revenues accruing to the fund.

HIGHWAY SAFETY PLAN

Total Operating Expense	3,500,000	3,500,000
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The above appropriations for the highway safety plan are from the motor vehicle highway fund, and may be used only to fund traffic safety projects which are included in a current highway safety plan approved by the governor and the state budget agency. The office of traffic safety shall apply to the national highway traffic safety administration for reimbursement of all eligible project costs. Any federal reimbursement received by the office of traffic safety shall be quietused into the motor vehicle highway fund.

Pursuant to IC 8-12-9-1, the division of highways, with the approval of the governor, may construct and maintain roadside parks and highways where said highways will connect any state highway now existing, or hereafter constructed, with any state park, state forest preserve, state game preserve, or the grounds of any state institution.

There is appropriated to the department of transportation an amount sufficient to carry out the provisions of this SECTION. Pursuant to IC 8-12-9-2 such appropriations shall be taken from balances in the motor vehicle highway fund before distributions are made to the

department of transportation and local units of government.

Pursuant to IC 8-13-1-5.3, there is appropriated to the department of transportation an amount sufficient for: (1) the program of technical assistance under IC 8-13-1-5.1; and (2) the program of research and extension conducted for local government under IC 8-17-7-4. The department shall develop an annual program of work for research and extension, in cooperation with those units being served, listing the types of research and educational programs to be undertaken. The commissioner of the department of transportation may make a grant under this appropriation to the institution or agency selected to conduct the annual work program. Pursuant to IC 8-13-1-5.3, appropriations for the program of technical assistance and for the program of research and extension shall be taken from the local share of the motor vehicle highway fund.

Pursuant to IC 8-14-1-3, there is hereby appropriated such sums as are necessary to maintain a sufficient working balance in accounts established to match federal and local money for highway projects. These funds are appropriated from the following sources in the proportion specified: (1) one-half (1/2) from the forty-seven percent (47%) set aside of the motor vehicle highway account under IC 8-14-1-3 (a) and (b) for those cities and towns with a population greater than five thousand (5,000), (2) one-half(1/2) from the distressed road fund under IC 8-14-8-2.

If the department of transportation finds that an emergency exists or that an appropriation will be insufficient to cover expenses incurred in the normal operation of the department the state budget agency may, upon request of the department, transfer funds from one division of highways appropriation to the deficient appropriation. No appropriation from the state highway fund may be used for any toll road or toll bridge project except as specifically provided for under IC 8-15-2-20.

All provisions in all sections of the general operating appropriation act which apply to offices, boards, commissions, departments, agencies, etc., of state government shall also be considered to apply to the department of transportation.

1989-357-8

SEC. 8. HEALTH AND HUMAN SERVICES

	Year	Year
	1989-90	1990-91
HEALTH AND HUMAN SERVICES		
A. MENTAL HEALTH		
FOR EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER		
Personal Services	1,600,298	1,601,462
Other Operating Expense	148,115	149,696
FOR CENTRAL STATE HOSPITAL		
Personal Services	17,274,216	17,287,511
Other Operating Expense	2,412,448	2,445,287
FOR EVANSVILLE STATE HOSPITAL		
Personal Services	12,768,810	12,778,573
Other Operating Expense	1,907,639	1,942,667

FOR MADISON STATE HOSPITAL		
Personal Services	3,990,602	14,001,315
Other Operating Expense	2,138,078	2,173,717
FOR LOGANSPORT STATE HOSPITAL		
Personal Services	19,249,784	19,264,504
Other Operating Expense	2,589,643	2,636,101
FOR RICHMOND STATE HOSPITAL		
Personal Services	15,638,742	15,650,865
Other Operating Expense	2,180,795	2,211,844
FOR LARUE D. CARTER MEMORIAL HOSPITAL		
Personal Services	10,393,108	10,401,078
Other Operating Expense	1,899,216	1,914,064
FOR NEW CASTLE STATE HOSPITAL		
Personal Services	11,076,428	11,084,942
Other Operating Expense	1,681,177	1,701,725
FOR FORT WAYNE STATE HOSPITAL AND TRAINING CENTER		
Personal Services	26,046,500	26,066,500
Other Operating Expense	3,431,523	3,470,630
FOR MUSCATATUCK STATE HOSPITAL AND TRAINING CENTER		
Personal Services	26,594,456	26,614,772
Other Operating Expense	3,518,019	3,571,617
FOR NORTHERN INDIANA STATE HOSPITAL AND DEVELOPMENTAL DISABILITIES CENTER		
Personal Services	3,617,435	3,620,160
Other Operating Expense	675,682	684,224
TOTAL APPROPRIATION TO THE DEPARTMENT OF MENTAL HEALTH FOR INSTITUTIONS		
	180,832,714	181,273,254

The foregoing appropriations for the department of mental health institutions are from revenues accruing to the state general fund in the following amounts: for fiscal year 1989-90, one hundred thirty-two million, forty thousand, eight hundred eighty-five dollars (\$132,040,885); for fiscal year 1990-91, one hundred thirty-one million, eight hundred eighty-three thousand, eight hundred twenty-five dollars (\$131,883,825); and the balance from revenues accruing to the mental health fund established by IC 16-14-18.1.

Sixty-six percent (66%) of the revenues accruing to the above-named state mental health institutions pursuant to IC 12-1-7-14.9 through IC 12-1-7-28.2 shall be deposited in the mental health fund established pursuant to IC 16-14-18.1, and thirty-four percent (34%) of the revenues accruing to the above named institutions pursuant to IC 12-1-7-14.9 through IC 12-1-7-28.2 shall be deposited in the state general fund.

For fiscal year 1989-90, in addition to the above appropriations, twenty-five percent (25%) of the excess of any revenues collected during fiscal year 1988-89 by any of the above-named institutions and deposited in the mental health fund in accordance with the provisions of IC 16-14-18.1 (other than the revenues collected through the provisions of IC 12-1-7-14.9 through IC 12-1-7-28.2) over the

equivalent revenues collected by the same institution during fiscal year 1987-88, are appropriated from the mental health fund to said institution for use as other operating expense, subject to the approval of the governor and the state budget agency. No such appropriation shall be made to any such institution unless such institution achieved an annual increase in revenues collected and deposited in the mental health fund during each year of the immediately preceding three year period.

For fiscal year 1990-91, in addition to the above appropriations, twenty-five percent (25%) of the excess of any revenues collected during fiscal year 1989-90 by any of the above-named institutions and deposited in the mental health fund in accordance with the provisions of IC 16-14-18.1 (other than the revenues collected through the provisions of IC 12-1-7-14.9 through IC 12-1-7-28.2, as amended), over the equivalent revenues collected by the same institution during fiscal year 1988-89, are appropriated from the mental health fund to said institution for use as other operating expense, subject to the approval of the governor and the state budget agency. No such appropriation shall be made to any such institution unless such institution achieved an annual increase in revenues collected and deposited in the mental health fund during each year of the immediately preceding three year period.

FOR THE STATE BUDGET AGENCY

MENTAL HEALTH INSTITUTIONAL
CONTINGENCY FUND

Total Operating Expense		
for the Biennium	5,910,056	5,914,652

The above mental health institutional contingency fund shall be allotted upon the recommendation of the state budget agency with approval of the governor.

This fund shall be used to supplement individual hospital and training centers' personal service budgets for the purpose of meeting certification requirements.

FOR THE DEPARTMENT OF MENTAL HEALTH

Personal Services	3,646,812	3,649,556
Other Operating Expense	1,044,938	1,035,277

COMMUNITY RESIDENTIAL FACILITIES
COUNCIL

Personal Services	101,077	101,155
Other Operating Expense	19,552	19,007

The above appropriations to the community residential facilities council shall be used for administrative expenses of the council, including all direct costs related to facility licensure which may be performed by any other agency of state government under agreement or contract.

DEPORTATION OF MENTAL PATIENTS

Other Operating Expense	7,500	7,500
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PATIENT PAYROLL

Total Operating Expense	320,000	320,000
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COMPREHENSIVE COMMUNITY MENTAL
HEALTH CENTERS, INCLUDING THE

NORTHWEST INDIANA INVOLUNTARY
DETENTION CENTER

Total Operating Expense 48,876,807 47,726,807

The foregoing appropriations for the department of mental health comprehensive community mental health centers, including the northwest Indiana involuntary detention center, are from revenues accruing to the state general fund in the following amounts: for fiscal year 1989-90 forty-five million, one hundred thirty-six thousand, eight hundred seven dollars (\$45,136,807); for fiscal year 1990-91 forty-three million, nine hundred eighty-six thousand, eight hundred seven dollars (\$43,986,807); with the balance from revenues accruing to the mental health centers fund as established by IC 6-7-1. With the approval of the governor and the state budget agency, these sums may be augmented from revenues accruing to the mental health centers fund. The comprehensive community mental health centers, including the northwest Indiana involuntary detention center, shall submit their proposed annual budgets (including income and operating statements) to the state budget agency on or before August 1st of each year. All federal funds shall be applied in augmentation of the foregoing funds rather than in lieu of any portion of said funds.

COMMUNITY MENTAL ILLNESS CLINICS

Other Operating Expense 194,353 194,353

The above appropriations to the department of mental health community mental illness clinics may be augmented, with the approval of the governor and the state budget agency, from funds accruing to the Indiana department of human services social services block grant-purchase of social services contingency fund pursuant to IC 4-28-6 for the purpose of reimbursing the foregoing appropriations for expenditures made therefrom which qualify for participation in the social services block grant purchase of social services program.

WORK PROGRAM FOR THE CHRONICALLY
MENTALLY ILL

Other Operating Expense 350,000 350,000

EPILEPSY CLINIC

Other Operating Expense 267,430 267,430

COMMUNITY MENTAL RETARDATION AND
DEVELOPMENTAL CENTERS DAY PROGRAMS

Other Operating Expense 23,229,000 24,458,000

Of the above appropriations to the department of mental health, community mental retardation and developmental centers for day programs, not less than ninety percent (90%) shall be authorized for disbursement only on a unit purchase of services basis. Before any contract is prepared obligating fiscal year 1989-90 appropriations, the department of mental health must submit a listing of services to be purchased and the rates for such services for review and approval by the state budget agency. After state budget agency review and approval, the department shall notify each local agency of the services that have been authorized for purchase and shall limit all subsequent contracts to the services as authorized.

SUPPORTED EMPLOYMENT

Other Operating Expense 1,656,939 2,076,075

DIAGNOSIS AND EVALUATION

Other Operating Expense 428,179 428,179

The above appropriations to the department of mental health community mental retardation and developmental centers for diagnosis and evaluation shall be used primarily for individuals receiving residential services, and applicants for residential services who are in need of these services.

STATE MATCH/DIAGNOSIS AND EVALUATION

Other Operating Expense 247,460 247,460

These funds are intended to provide state match for diagnosis and evaluation of department of mental health clients being evaluated for the vocational rehabilitation programs of the Indiana rehabilitation services agency.

RESIDENTIAL SERVICES FOR THE MENTALLY

ILL

Other Operating Expense 19,500,000 20,500,000

The department of mental health must assure that consideration be given to the care and placement of emotionally disturbed children when allocating the above appropriations for residential services for mentally ill persons.

RESIDENTIAL SERVICES FOR DEVELOPMENTALLY DISABLED PERSONS

Total Operating Expense

For the Biennium 23,252,476

In the development of new community residential settings for developmentally disabled persons, the department of mental health must give priority to the appropriate placement of such persons who are eligible for Medicaid and currently residing in intermediate care or skilled nursing facilities and, to the extent permitted by law, such persons who reside with aged parents or guardians or families in crisis.

These appropriations to the department of mental health community mental retardation and developmental disability centers may be augmented, with the approval of the governor and the state budget agency, from funds accruing to the Indiana department of human services social services block grant-purchase of social services contingency fund pursuant to IC 4-28-6 for the purpose of reimbursing the appropriations for expenditures made from it which qualify for participation in the social services block grant-purchase of social services program.

In recognition of the need for significant future expansion in residential services and competing demands for the limited state resources, the department of mental health is directed to conduct a comprehensive study of residential client participation in the cost of residential services. The study should include all residential settings, all client groups, various approaches concerning cost sharing and liability of other family members. The final report must be completed by November 30, 1989, and presented to the state budget committee.

FAMILY SUBSIDY PROGRAM

Other Operating Expense 434,535 502,350

RESIDENTIAL SERVICES--CASE MANAGEMENT

Personal Services 1,953,598 1,955,117

Other Operating Expense	366,000	366,000
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EPILEPSY PROGRAM

Total Operating Expense	223,050	223,072
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DIVISION OF ADDICTION SERVICES--

ADMINISTRATION

Personal Services	229,003	229,181
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Other Operating Expense	39,840	39,840
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ADDICTION SERVICES ADVISORY COUNCIL

Personal Services	118,931	119,024
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Other Operating Expense	2,834,546	2,838,223
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The above appropriations for the addiction services advisory council are from revenue accruing to the addiction services fund authorized pursuant to IC 16-13-6.1-3.5.

ALCOHOL AND DRUG SERVICES COURT

REMISSIONS

Total Operating Expense	296,795	296,795
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The above appropriations to alcohol and drug services court remissions are from revenues accruing to the court remission fund pursuant to IC 16-13-6.1-31. However, if the receipts are less than the appropriation, the division shall not spend more than collected.

EDUCATION AND TRAINING

Total Operating Expense	273,630	269,998
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PSYCHIATRIC RESEARCH INSTITUTE

Other Operating Expense	231,938	231,938
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B. PUBLIC HEALTH

FOR THE STATE BOARD OF HEALTH

Personal Services	14,975,613	14,993,236
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Other Operating Expense	5,035,622	5,080,320
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All receipts to the state board of health from licenses or permit fees shall be quietused into the state general fund.

RENAL DISEASE

Personal Services	22,391	22,405
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Other Operating Expense	410,392	410,392
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FORENSIC SCIENCE

Other Operating Expense	80,157	80,214
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MILK INSPECTION

Personal Services	494,485	494,869
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Other Operating Expense	85,111	85,111
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MEAT AND POULTRY INSPECTION

Total Operating Expense	1,675,875	1,677,037
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MEDICARE-MEDICAID CERTIFICATION

Total Operating Expense	2,595,517	2,596,409
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NEWBORN SCREENING PROGRAM

Personal Services	223,720	223,894
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Other Operating Expense	122,040	38,300
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The foregoing appropriations for the newborn screening program of the board of health are hereby appropriated from revenues accruing to the newborn screening program as created by IC 16-8-6-9.

BIRTH PROBLEMS REGISTRY

Personal Services	72,689	72,746
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Other Operating Expense	1,750	1,750
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The above appropriations for the birth problems registry shall be paid from receipts to the birth problems registry fund created by IC 16-4-10-16. With the approval of the governor and the budget agency, said sums may be augmented from revenue accruing to said fund.

ADOPTION HISTORY

Total Operating Expense	56,494	53,135
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The above appropriations for adoption history shall be paid from receipts to the adoption history fund created by IC 31-3-4. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to said fund.

SICKLE CELL ANEMIA

Total Operating Expense	165,319	165,319
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At least fifty percent (50%) of the above appropriations shall be for grants to community groups and organizations as provided in IC 16-2-5-8.

HEMOPHILIA PROGRAM

Total Operating Expense	701,300	701,519
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HEALTH PLANNING DEVELOPMENT

Personal Services	765,249	765,844
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Other Operating Expense	48,500	48,500
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CHILD CARE FACILITIES

Personal Services	323,660	323,912
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Other Operating Expense	42,950	42,950
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CANCER REGISTRY

Personal Services	146,466	146,530
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Other Operating Expense	16,750	23,250
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AIDS EDUCATION

Personal Services	542,365	542,724
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Other Operating Expense	139,296	139,296
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The above appropriation is made pursuant to the provisions of

WOMEN, INFANTS AND CHILDREN SUPPLEMENT

Total Operating Expense	200,000	200,000
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This appropriation is made in lieu of the appropriation provided for this purpose in IC 6-7-1-30.2.

MATERNAL AND CHILD HEALTH (MCH)

SERVICES SUPPLEMENT

Total Operating Expense	200,000	200,000
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This appropriation is made in lieu of the appropriation provided for this purpose in IC 6-7-1-30.2.

LOCAL HEALTH MAINTENANCE FUND

Total Operating Expense	2,428,000	2,428,000
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This appropriation is made in lieu of the appropriation provided for this purpose in IC 6-7-1-30.2. Of the above appropriations, at least two hundred seventy-five thousand dollars (\$275,000) shall be appropriated for fiscal year 1989-90 for joint local health maintenance plans established under IC 16-1-43-2 or consistent with the purposes of IC 16-1-43, and twenty-five thousand dollars (\$25,000) shall be appropriated to the state board of health for fiscal year 1989-90 for administration of joint local health maintenance plans established under IC 16-1-43-2 or consistent with the purposes of IC 16-1-43. At

least two hundred seventy-five dollars (\$275,000) shall be appropriated for fiscal year 1990-1991 for joint local health maintenance plans established under IC 16-1-43-2 or consistent with the purposes of IC 16-1-43, and twenty-five thousand dollars (\$25,000) shall be appropriated to the state board of health for fiscal year 1990-91 for the administration of joint health maintenance plans established under IC 16-1-43-2 or consistent with the purposes of IC 16-1-43.

INDIANA MEDICAL AND NURSING GRANT FUND

Total Operating Expense	1	1
FOR THE SILVERCREST CHILDREN'S DEVELOPMENT CENTER		
Personal Services	4,004,073	4,008,480
Other Operating Expense	465,974	476,068
FOR THE INDIANA SCHOOL FOR THE BLIND		
Personal Services	5,948,282	5,952,632
Other Operating Expense	725,350	733,276
FOR THE INDIANA SCHOOL FOR THE DEAF		
Personal Services	9,665,948	9,673,252
Other Operating Expense	1,148,379	1,174,819
FOR THE INDIANA VETERANS' HOME		
Personal Services	13,137,920	13,147,998
Other Operating Expense	2,698,239	2,778,856

The state board of health shall reimburse the general fund four million, nine hundred fifty thousand dollars (\$4,950,000) for fiscal year 1989-90; and four million, nine hundred fifty thousand dollars (\$4,950,000) for fiscal year 1990-91 from the veterans' home comfort and welfare fund established by IC 10-6-1-9.

FOR THE SOLDIERS' AND SAILORS' CHILDREN'S HOME

Personal Services	5,538,662	5,542,790
Other Operating Expense	1,001,755	1,015,521

FOR THE AUDITOR OF STATE/AID TO COUNTY

TUBERCULOSIS HOSPITALS

Other Operating Expense	250,000	250,000
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These funds shall be used for eligible expenses according to IC 16-11-8-1 for tuberculosis patients for whom there are no other sources of reimbursement including patient resources, health insurance, medical assistance payments, and hospital care for the indigent.

C. PUBLIC ASSISTANCE

FOR THE STATE DEPARTMENT OF PUBLIC

WELFARE

Personal Services	11,691,136	11,704,083
Other Operating Expense	4,051,708	4,029,958

SPECIAL NEEDS ADOPTION

Personal Services	375,887	376,179
Other Operating Expense	159,887	163,279

PERSONAL SERVICE REIMBURSEMENT TO COUNTIES INCLUDING PERF, HEALTH INSURANCE, AND LIFE INSURANCE

Total Operating Expense	31,031,782	33,103,483
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STATE WELFARE FUND--COUNTY

ADMINISTRATION

Total Operating Expense	25,706,736	26,399,458
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The above appropriations to the state department of public welfare may be augmented, with the approval of the governor and the state budget agency, from funds accruing to the Indiana department of human services social services block grant purchase of social services contingency fund pursuant to IC 4-28-6 for the purpose of reimbursing the foregoing appropriations for expenditures made therefrom which qualify for participation in the social services block grant purchase of social services program.

The above appropriations for the state welfare fund are from revenue accruing to the fund authorized pursuant to IC 12-1-11.1. These sums may be augmented, with the approval of the governor and the state budget agency, from revenues accruing to said fund.

SUPPLEMENTAL INCOME PROGRAM (SSI),
BURIALS AND CERTIFICATION OF MEDICAID
ELIGIBILITY

Total Operating Expense	3,000,000	3,500,000
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BLIND RELIEF EXPENSES

Total Operating Expense	1,530,000	1,730,000
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BURIAL REIMBURSEMENT - ADC

Total Operating Expense	86,000	98,900
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CHILD ABUSE

Total Operating Expense	50,000	59,000
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FOSTER CARE

Total Operating Expense	422,361	451,926
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PUBLIC ASSISTANCE (ADC)

Total Operating Expense	37,207,431	37,197,223
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MEDICAID--CURRENT OBLIGATIONS

Total Operating Expense	543,193,647	643,541,518
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Of the above appropriation, one hundred fifty thousand dollars (\$150,000) is appropriated from the state hospital care for the indigent fund as established by IC 12-5-6.

MEDICAID--ADMINISTRATION

Total Operating Expense	9,373,666	11,319,383
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ASSISTANCE TO PERSONS IN COUNTY HOMES

Total Operating Expense	2,238,613	2,021,155
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The foregoing appropriations for assistance to persons in county homes are made pursuant to IC 12-1-5.5. Notwithstanding the provisions of IC 12-1-5.5-1, the daily rate upon which the state department of public welfare bases the amount to be paid on behalf of a resident eligible for non-medical assistance under IC 12-1-5.5-1 may not exceed during fiscal year 1989-90 fifty percent (50%) of the average daily rate of reimbursement paid under IC 12-1-7-17.2 for intermediate care facilities licensed under IC 16-10-4 and may not exceed during fiscal year 1990-91 forty-five percent (45%) of the average daily rate of reimbursement paid under IC 12-1-7-17.2 for intermediate care facilities licensed under IC 16-10-4.

MEDICAL ASSISTANCE TO WARDS

Total Operating Expense	2,560,314	5,700,340
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The above appropriations for the state medical assistance to wards fund are from revenue accruing to the fund pursuant to IC 12-1-12-12.5

as amended by HEA 1162 (1989). These sums may be augmented, with the approval of the governor and the State Budget Agency, from revenues accruing to said fund.

ADC WORK PROGRAMS

Total Operating Expense	2,243,029	3,240,244
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ADC FOR UNEMPLOYED PARENTS

Total Operating Expense	169,712	4,358,658
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The foregoing appropriations for personal service reimbursement to counties, for medicaid current obligations and for medicaid administration, for public assistance and burials and for the work incentive program, are for the purpose of enabling the department of public welfare to carry out all services as provided in IC 12-1. In addition to the above appropriations all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the state department of public welfare for the respective purposes for which such money was allocated and paid to this state. If the sums herein appropriated for medicaid current obligations and for medicaid administration, public assistance, personal service reimbursement to counties, and for the ADC work programs, are insufficient to enable the department of public welfare to meet its obligations, then there is appropriated from the state general fund such further sums as may be necessary for such purpose subject to the approval of the governor and the state budget agency.

IMPACT

Total Operating Expense	3,650,069	3,650,475
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ROOM AND BOARD ASSISTANCE

Total Operating Expense	4,413,067	4,516,904
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The foregoing appropriations for room and board assistance are made pursuant to IC 12-1-5.5. Notwithstanding the provisions of IC 12-1-5.5-1.2, the daily rate upon which the state department of public welfare bases the amount to be paid on behalf of a resident eligible for non-medical assistance under IC 12-1-5.5-1.2 may not exceed during fiscal year 1989-90 fifty percent (50%) of the average daily rate of reimbursement paid under IC 12-1-7-17.2 for intermediate care facilities licensed under IC 16-10-4 and may not exceed during fiscal year 1990-91 forty-five percent (45%) of the average daily rate of reimbursement paid under IC 12-1-7-17.2 for intermediate care facilities licensed under IC 16-10-4.

ADULT GUARDIANSHIP SERVICES

Personal Services	37,235	83,485
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Other Operating Expense	7,000	17,000
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CRIPPLED CHILDRENS' DIVISION

Total Operating Expense	8,195,523	7,469,665
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It is the intent of the general assembly that the amount of money transferred by the state board of health to the state department of public welfare for the crippled children's division, which money is used for the crippled children's program and SSI disabled children, from the maternal and child health block grant shall not be less than thirty-five percent (35%) of the federal allocation received for the maternal and child health block grant received from the federal government for FY

1989-90 and FY 1990-91.

The appropriations for the crippled childrens' division are made pursuant to IC 12-1-9.

FOR THE TITLE IV-D OF THE FEDERAL SOCIAL SECURITY ACT (STATE MATCH)

Total Operating Expense	2,622,569	2,564,858
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The foregoing appropriations for the state department of public welfare Title IV-D of the federal social security act are made pursuant to, and not in addition to, IC 12-1-6.1-20.

TITLE IV-B CHILD WELFARE

Total Operating Expense	547,584	544,966
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NON-RECURRING ADOPTION ASSISTANCE

Total Operating Expense	125,000	125,000
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ADOPTION ASSISTANCE

Total Operating Expense	495,625	529,938
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ADOPTION OPPORTUNITIES

Total Operating Expense	62,500	62,500
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The foregoing appropriations for child welfare represent the maximum state match for Title IV-B.

FOR THE STATE BUDGET AGENCY

MEDICAL SERVICE PAYMENTS

Total Operating Expense	10,950,000	10,950,000
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These appropriations for medical service payments are made to pay for medical services for committed individuals and patients of institutions under the jurisdiction of the department of correction, the state board of health, or the department of mental health if the services are provided outside these institutions. These appropriations may not be used for payments for medical services that are covered by IC 12-5-7 unless these services have been approved by that chapter. These appropriations shall not be used for payment for medical services which are payable from an appropriation in this act for the state board of health, the department of mental health, or the department of correction, or that are reimbursable from funds for medical assistance under IC 12-1-7. If these appropriations to the state budget agency are insufficient to make these medical service payments, there are hereby appropriated such further sums as may be necessary.

Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-13.4.

D. SOCIAL SERVICES

FOR THE DEPARTMENT OF HUMAN SERVICES

AGING SERVICES

Personal Services	114,253	114,326
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Other Operating Expense	241,159	241,086
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OLDER HOOSIERS ACT

Total Operating Expense	1,759,847	1,759,847
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The above appropriations for the Older Hoosiers Act include funds for the community and home options to institutional care for the elderly and disabled program of IC 4-28-6.1.

ADULT PROTECTION SERVICES

Total Operating Expense	558,000	558,000
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C.H.O.I.C.E. (In-Home Services)

Total Operating Expense	750,000	750,000
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FOR THE STATE BUDGET AGENCY

HOME CARE CONTINGENCY FUND (CHOICE)

Total Operating Expense	7,500,000	11,500,000
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The department of human services shall conduct an annual evaluation of the cost effectiveness of providing home care. Before January of each year, beginning January 1, 1990, the department shall submit a report to the state budget committee, the state budget agency, and the legislative council that covers all aspects of the department's evaluation and such other information pertaining thereto as may be requested by the state budget committee, the state budget agency, or the legislative council, including the following: the number and demographic characteristics of the recipients of home care during the preceding fiscal year; the total cost and per recipient cost of providing home care services during the preceding fiscal year; the number of recipients of home care services who would have been placed in long term care facilities had they not received home care services; and the total cost savings during the preceding fiscal year realized by the state due to recipients of home care services being diverted from long term care facilities.

BOSMA COUNTRY FAIR BOUTIQUE

Personal Services	17,738	17,745
Other Operating Expense	18,462	18,469

VOCATIONAL REHABILITATION SERVICES
DIVISION

Personal Services	2,011,986	2,012,340
Other Operating Expense	5,726,420	5,727,431
Supported Employment	697,311	1,266,075

EMPLOYEE TRAINING

Total Operating Expense	3,780	3,780
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CASE SERVICE ACCOUNTING SYSTEM

Total Operating Expense	60,000	60,000
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BLIND OPERATING DIVISION

Personal Services	219,724	219,851
Other Operating Expense	73,241	73,284

OFFICE OF DEAF AND HEARING IMPAIRED

Personal Services		183,853
Other Operating Expense	50,000	116,147

AID TO INDEPENDENT LIVING

Total Operating Expense	22,222	22,222
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BLIND VENDING OPERATIONS

Total Operating Expense	120,000	120,000
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PROJECT SAFE PLACE

Total Operating Expense	125,000	125,000
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CHEESE COMMODITIES

Total Operating Expense	165,000	165,000
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SOCIAL SERVICES BLOCK GRANT-PURCHASE OF
SOCIAL SERVICES CONTINGENCY FUND

Total Operating Expense for the Biennium	36,765,100	
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It is the intent of the general assembly that the above appropriated

funds, combined with federal social services block grant funds, be used in the following manner:

Department of Human Services for in-home services:	10,631,249	10,553,813
Department of Human Services for other than in-home services:	18,384,034	18,255,209
Board of Health:	118,982	118,220
Department of Mental Health:	30,777,678	30,572,997
Department of Correction:	4,602,966	4,575,772
Department of Public Welfare:	14,754,794	14,648,692

In the event that additional federal dollars become available, the governor and the state budget agency may augment the total dollars allocated to any agency. In the event that fewer dollars become available, the governor and the state budget agency may reduce the total dollars allocated to any agency. The above appropriations for the Indiana department of human services include funds for child abuse prevention programs.

These appropriations for the Indiana department of human services social services block grant purchase of social services contingency fund shall be used for continuing a supplement of purchase of social services contracts in accordance with the purposes of IC 4-28-6.

Seventy-five percent (75%) of the social services block grant allocation for the department of mental health may be allotted to local agencies subject to the review of each local agency's budget by the state budget agency. This review must include a detailed statement of revenue available to the local agency, including social services block grant funds, and a statement of estimated expenditures per program. Furthermore, the department of mental health shall establish a uniform reporting system for agencies funded by this appropriation and shall make that information available to the state budget agency no later than September 30 of each fiscal year.

FOR THE INTERDEPARTMENTAL BOARD FOR THE COORDINATION OF HUMAN SERVICE PROGRAMS

Total Operating Expense	16,660	11,000
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DOMESTIC VIOLENCE PREVENTION AND TREATMENT PROGRAM

Total Operating Expense	871,098	871,098
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The above appropriations for domestic violence shall be paid from receipts to the domestic violence prevention and treatment fund created by IC 4-23-17.5; provided that if revenues accruing to said fund are greater than the appropriations, the appropriations for grants only may be augmented to the limit of revenues with the approval of the governor and the state budget agency.

CHILD ABUSE PREVENTION

Total Operating Expense	241,000	241,000
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The above appropriations for child abuse prevention shall be paid from receipts to the child abuse prevention fund created by IC 31-6-12; provided that if revenues accruing to said fund are greater than the

appropriations, the appropriations for grants may only be augmented to the limit of revenues with the approval of the governor and the state budget agency.

YOUTH SERVICE BUREAU FUND

Other Operating Expense	325,000	325,000
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The executive director of the Indiana department of human services shall establish standards for youth service bureaus. Any youth service bureau which is not an agency of a unit of local government or is not registered with the Indiana secretary of state as a not-for-profit corporation shall not be funded. The Indiana department of human services shall fund all youth service bureaus that meet the standards as established June 30, 1983.

SCHOOL AGE CHILD CARE PROJECT FUND

Total Operating Expense	550,000	550,000
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E. VETERANS' AFFAIRS

FOR THE DEPARTMENT OF VETERANS' AFFAIRS

Personal Services	192,626	192,626
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Other Operating Expense	54,330	46,258
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FOR THE DISABLED AMERICAN VETERANS OF WORLD WARS

Other Operating Expense	40,000	40,000
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FOR THE VETERANS OF FOREIGN WARS

Other Operating Expense	30,000	30,000
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FOR THE AMERICAN VETERANS OF WORLD WAR II, KOREA AND VIETNAM

Other Operating Expense	30,000	30,000
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F. HOUSING

FOR THE INDIANA HOUSING TRUST FUND

Total Operating Expense for the Biennium	500,000	
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The above appropriation is made pursuant to the provisions of IC 5-20-3 as added by HEA 1102, adopted by the 1989 regular session of the general assembly.

1989-357-9

SEC. 9. EDUCATION

	Year	Year
	1989-90	1990-91

EDUCATION

A. HIGHER EDUCATION

FOR INDIANA UNIVERSITY--BLOOMINGTON

CAMPUS

Total Operating Expense	140,556,501	147,883,730
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Fee Replacement	8,287,213	8,297,898
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Interim Financing	2,682,816	2,682,816
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FOR INDIANA UNIVERSITY--REGIONAL CAMPUSES

EAST

Total Operating Expense		
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Allocation	2,745,793	3,079,298
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Fee Replacement Allocation	211,781	211,517
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KOKOMO

Total Operating Expense		
Allocation	5,827,776	6,168,860
Fee Replacement Allocation	408,313	407,805

NORTHWEST

Total Operating Expense		
Allocation	10,735,323	11,660,977
Fee Replacement Allocation	783,434	782,458
Interim Financing		
Allocation	820,049	820,049

SOUTH BEND

Total Operating Expense		
Allocation	11,321,604	12,100,120
Fee Replacement Allocation	871,432	870,347

SOUTHEAST

Total Operating Expense		
Allocation	8,354,334	9,124,476
Fee Replacement Allocation	817,691	816,673

TOTAL APPROPRIATION--

Regional Campuses	42,897,530	46,042,580
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Transfers of allocations between regional campuses to correct for errors in allocation among the regional campuses of Indiana University can be made by the institution with the approval of the commission for higher education and the state budget agency.

FOR INDIANA UNIVERSITY-PURDUE UNIVERSITY

AT INDIANAPOLIS (IUPUI) HEALTH DIVISIONS

Total Operating Expense		
Allocation	71,747,253	75,330,262
Fee Replacement Allocation	1,781,888	1,706,996

GENERAL ACADEMIC DIVISIONS

Total Operating Expense		
Allocation	51,487,828	55,188,922
Fee Replacement Allocation	6,279,806	6,015,868
Interim Financing Allocation	2,037,044	2,037,044
Ft. Wayne Medical		
Education Allocation	325,000	325,000
National Institute on		
Fitness and Sport	200,000	200,000

TOTAL APPROPRIATION--

IUPUI	133,858,819	140,804,092
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FOR INDIANA UNIVERSITY--

CHEMICAL TEST TRAINING

Total Operating Expense	504,188	532,806
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DEVELOPMENTAL TRAINING CENTER

Total Operating Expense	1,969,633	1,957,506
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HIGHER EDUCATION TELECOMMUNICATION
SYSTEM

Total Operating Expense	5,120,179	5,208,065
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The above appropriations for the higher education telecommunication system shall be made to Indiana University to permit the trustees of Indiana University to operate a higher education

telecommunication system for the benefit of all postsecondary education institutions and other entities pursuant to the provisions of IC 20-12-12.

FOR INDIANA UNIVERSITY--PURDUE UNIVERSITY

AT FORT WAYNE

Total Operating Expense	19,764,445	21,015,309
Fee Replacement	1,977,188	1,973,089
Interim Financing	602,032	602,032

The boards of trustees of the two institutions may designate one of the institutions as fiscal agent to receive and expend the funds hereby appropriated along with fees, receipts and other funds belonging to the separate institutions and derived from or received in connection with the Fort Wayne regional campus.

FOR PURDUE UNIVERSITY--LAFAYETTE CAMPUS

Total Operating Expense	166,810,356	176,529,770
Fee Replacement	6,985,426	6,979,901
Interim Financing	7,916,090	7,916,090

FOR PURDUE UNIVERSITY-REGIONAL CAMPUSES

CALUMET

Total Operating Expense		
Allocation	15,951,830	16,723,682
Fee Replacement Allocation	1,237,475	1,248,795
Interim Financing		
Allocation	458,335	458,335

NORTH CENTRAL

Total Operating Expense		
Allocation	15,078,801	5,339,979
Fee Replacement Allocation	320,568	321,603

TOTAL APPROPRIATION-

Regional Campuses	23,047,009	24,092,394
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Transfers of allocations between regional campuses to correct for errors in allocation among the regional campuses of Purdue University can be made by the institution with the approval of the commission for higher education and the state budget agency.

FOR PURDUE UNIVERSITY--

COUNTY AGRICULTURAL AGENTS

Total Operating Expense	3,370,615	3,529,034
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ANIMAL DISEASE DIAGNOSTIC LABORATORY

SYSTEM

Total Operating Expense	2,227,587	2,347,133
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The above appropriations shall be used to fund the animal disease diagnostic laboratory system (ADDL) which consists of the main ADDL at West Lafayette, the bangs disease testing service at West Lafayette, and the southern branch of ADDL (SIPAC) in DuBois County. The above appropriations are in addition to any user charges which may be established and collected pursuant to IC 15-2.1-5-5.

AGRICULTURAL EXPERIMENT STATION

Total Operating Expense	2,553,698	2,626,722
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STATEWIDE TECHNOLOGY

Total Operating Expense	3,630,401	3,812,046
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NORTH CENTRAL-VALPO NURSING

PARTNERSHIP		
Total Operating Expense	81,352	85,175
CROP PRODUCTION DIAGNOSTIC RESEARCH CENTER		
Total Operating Expense	52,350	54,810
FOR INDIANA STATE UNIVERSITY		
Total Operating Expense	60,153,433	62,920,924
Fee Replacement	3,812,172	3,821,773
Institute on Recycling		
Total Operating Expense	62,200	62,200
FOR UNIVERSITY OF SOUTHERN INDIANA		
Total Operating Expense	11,805,283	12,471,929
Fee Replacement	630,062	624,350
Interim Financing	1,121,063	1,121,063
University of Southern Indiana/University of Evansville MBA Program		
Total Operating Expense	193,695	202,799
FOR BALL STATE UNIVERSITY		
Total Operating Expense	90,219,268	95,251,051
Fee Replacement	5,413,683	5,413,909
Interim Financing	1,728,226	1,728,226
Academy for Science, Mathematics, and Humanities		
Total Operating Expense	450,000	2,000,000
FOR INDIANA VOCATIONAL TECHNICAL COLLEGE		
Total Operating Expense	50,730,196	53,821,655
Fee Replacement	3,112,626	3,085,135
Interim Financing	2,030,437	2,030,437
FOR VINCENNES UNIVERSITY		
Total Operating Expense	19,891,412	20,948,073
Fee Replacement	1,141,011	1,144,958
Interim Financing	550,002	550,002
Knox County Matching Fund	140,000	70,000

The foregoing appropriations for Vincennes University include, under Knox County matching fund, funds which will enable the state of Indiana to pay to Vincennes University, in double, the amount certified by the Knox County auditor as having been paid from county taxes to Vincennes University in the current year. If the above matching funds are insufficient to cover this provision, the appropriations are hereby augmented by the amount required. Any funds remaining in the Knox County matching fund after such payment has been made will revert to the general fund of the state on June 30 of each fiscal year.

The sums herein appropriated to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Indiana Vocational Technical College, are in addition to all income of said institutions respectively from all permanent fees and endowments, and from all land grants, fees, earnings and receipts (including gifts, grants, bequests and devises, and receipts from any miscellaneous sales) from whatever source derived.

All such income and all such fees, earnings and receipts on hand June 30, 1989, and all such income and fees, earnings and receipts accruing thereafter are hereby appropriated to the boards of trustees of the aforementioned institutions and may be expended for any necessary expenses of the respective institutions, including university hospitals, schools of medicine, nurses' training school, school of dentistry, agricultural extension and experimental station. Provided, that such income, fees, earnings and receipts may be used for land and structures only if approved by the governor and the state budget agency.

The foregoing appropriations and allocations for interim financing are for replacement of student fees deducted during the 1989-91 biennium to cover bond or lease-purchase principal, interest and other obligations of debt costs of facility construction and acquisition for those projects authorized by the general assembly. These fee replacement appropriations and allocations shall be allotted by the state budget agency after receipt of verification of payment of such debt cost expense.

The foregoing appropriations to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University and Indiana Vocational Technical College include the employers' share of social security payments for university employees under the state public employees' retirement fund, or institutions covered by the state teachers' retirement fund. The funds appropriated also include funding for the employers' share of payments to the state public employees' retirement fund and to the state teachers' retirement fund at the rate of eight and twenty-five hundredths percent (8.25%) for both fiscal years, for all of each institution's employees covered by these retirement plans.

The treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University and Indiana Vocational Technical College shall, at the end of each three-month period, prepare and file with the auditor of state, a financial statement which shall show in total all revenues received from any source, together with a consolidated statement of disbursements for the same period, said statement to be in such form and such detail as directed by the state budget director.

Said reports of the treasurer also shall contain in such form and in such detail as the governor and the state budget agency may specify, complete information concerning receipts from all sources, together with any contracts, agreements, or arrangements with any federal agency, private foundation, corporation or other entity from which such receipts accrue.

All such treasurers' reports shall be matters of public record, and shall include without limitation, a record of the purposes of any and all gifts and trusts with the sole exception of the names of those donors who request to remain anonymous.

Notwithstanding the provisions of IC 4-10-11, the auditor of state shall draw warrants to the treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University and Indiana Vocational Technical College on the basis of vouchers stating the total amount claimed against each fund

and/or account, but not to exceed the legally made appropriations. The operating money may be claimed on the basis of twelve (12) equal installments to be claimed monthly starting in July and ending in June of each fiscal year after allotment by the state budget agency.

Notwithstanding the provisions of IC 4-12-1-14, for universities and colleges supported in whole or in part by state funds, grant applications and lists of applications need only be submitted upon request to the state budget agency for review and approval or disapproval and, unless disapproved by the state budget agency, federal grant funds may be requested and spent without approval by the state budget agency. Each institution shall retain the applications for a reasonable period of time and submit a list of all grant applications, at least monthly, to the commission for higher education for informational purposes.

For all university special appropriations, a detailed itemization of intended expenditures, in such form as the governor and the state budget agency may specify, shall be submitted to support the allotment request. All budget requests for university special appropriations shall be furnished in a like manner and as a part of the operating budgets of the state universities.

The trustees of Indiana University, the trustees of Purdue University, the trustees of Indiana State University, the trustees of University of Southern Indiana, the trustees of Ball State University, the trustees of Vincennes University, and the trustees of Indiana Vocational Technical College are hereby authorized to accept federal grants, subject to IC 4-12-1.

To complete the process of 1987-89 performance assessment, the institutions of higher education shall prepare, and the commission for higher education shall compile, information describing progress on statewide goals achieved during 1988-89. The commission shall transmit its report to the governor and the general assembly by January 1, 1990.

Fee replacement and interim financing funds are to be distributed as requested by each institution, on payment due dates, subject to available appropriations.

FOR THE MEDICAL EDUCATION BOARD--

FAMILY PRACTICE RESIDENCY FUND

Total Operating Expense	1,334,203	1,334,203
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MEDICAL EDUCATION--INTERN RESIDENCY PROGRAM

Total Operating Expense	1,000,000	
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FOR THE COMMISSION FOR HIGHER EDUCATION

Total Operating Expense	1,180,308	1,233,714
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INDIANA COLLEGE PLACEMENT ASSESSMENT CENTER

Total Operating Expense	768,800	788,484
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FOR THE STATE BUDGET AGENCY

UNIVERSITY BASED BUSINESS ASSISTANCE

INITIATIVES FUND

Total Operating Expense	1,221,336	1,221,336
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Allocation and transfer of appropriations shall be made to the respective institutions' operating accounts by the Auditor of State after

review by the state budget committee based upon recommendations made by the commission for higher education and the Indiana economic development council, and notification by the budget agency.

PROGRAM START-UP FUND

Total Operating Expense	500,000	500,000
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Allocation and transfer of appropriations shall be made to the respective institutions' operation accounts by the auditor of state after review by the state budget committee based on recommendations made by the commission for higher education and notification by the state budget agency.

UNIVERSITY LIBRARY AUTOMATION PROJECT

Total Operating Expense	1,060,000	1,560,000
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Allocation and transfer of appropriations shall be made to the respective institutions' operation accounts by the auditor of state after review by the state budget committee based on recommendations made by the commission for higher education and notification by the state budget agency. The purpose of this appropriation is to support library automation projects.

FOR THE STATE STUDENT ASSISTANCE

COMMISSION

Personal Services	269,820	269,820
Other Operating Expense	284,397	284,397

DISTRIBUTION:

Freedom of Choice Grants	11,613,895	12,134,869
Higher Education Award Program	28,683,664	29,970,350
Hoosier Scholar Program	412,500	420,000
Math Merit Scholarship Program		750,000

For the higher education awards and freedom of choice grants made for the 1989-91 biennium, the following guidelines shall be used, notwithstanding current administrative rule or practice:

- (1) Financial Need: For purposes of these awards, financial need shall be limited to actual undergraduate tuition and fees for the prior academic year as established by the commission.
- (2) Maximum Award: The maximum award shall not exceed the lesser of:
 - (a) Actual prior academic year undergraduate tuition and fees, or
 - (b) The sum of the highest prior academic year undergraduate tuition and fees at any public institution of higher education and the lowest appropriation per full-time equivalent (FTE) undergraduate student at any public institution of higher education.
- (3) Minimum Award: No actual award shall be less than two hundred dollars (\$200.00).
- (4) Award Size: A student's maximum award shall be reduced once:
 - (a) For dependent students, by the expected contribution from parents based upon information submitted on the financial aid form (FAF).
 - (b) For independent students, by the expected contribution derived from the projected student aid index from information

submitted on the financial aid form (FAF).

(5) Pro-Rata Adjustment: If the dollar amounts of eligible awards exceed appropriations, all awards will be adjusted on a pro-rata basis.

For the hoosier scholar program for the 1989-91 biennium, each award shall not exceed five hundred dollars (\$500.00) and shall be made available for one year only. Receipt of this award shall not reduce any other award received under any state-funded student assistance program.

MINORITY TEACHER SCHOLARSHIP FUND		
Total Operating Expense	368,450	385,673
COLLEGE WORK STUDY PROGRAM		
Personal Services	43,863	43,863
Other Operating Expense	12,286	12,286
Distribution	667,099	667,099

CONTRACT FOR INSTRUCTIONAL OPPORTUNITIES IN SOUTHEASTERN INDIANA		
Total Operating Expense	511,600	511,600

Working in consultation with the commission for higher education, the commission shall develop and execute contracts with selected Ohio and Kentucky postsecondary educational institutions to provide discounted tuition for students from the following southeastern Indiana counties: Dearborn, Switzerland, Ohio, Ripley, Franklin, and Jefferson. The commission shall enter into contracts which offset out-of-state fees paid by Indiana residents up to a maximum benefit of one thousand nine hundred dollars (\$1,900) per full-time equivalent student. The commission shall further revise its rules to ensure that Indiana students attending the selected institutions are treated as in-state students for purposes of the higher education award program.

B. ELEMENTARY AND SECONDARY EDUCATION

FOR THE DEPARTMENT OF EDUCATION--

ADMINISTRATION/SERVICES

SUPERINTENDENT'S OFFICE		
SUPERINTENDENT'S OFFICE		
Personal Services	514,795	515,154
Other Operating Expense	1,155,368	1,229,268

PUBLIC TELEVISION DISTRIBUTION		
Total Operating Expense	590,000	590,000

These appropriations for public television shall be divided equally among the eight (8) Indiana public education television stations.

DEPUTY SUPERINTENDENT'S OFFICE		
DEPUTY SUPERINTENDENT'S OFFICE		
Personal Services	351,340	351,610
Other Operating Expense	122,113	122,113

RILEY HOSPITAL		
Total Operating Expense	30,000	30,000

ADMINISTRATION/FINANCIAL MANAGEMENT		
CENTER FOR ADMINISTRATION AND FINANCIAL MANAGEMENT		
Personal Services	1,531,744	1,532,935
Other Operating Expense	289,871	268,271

SCHOOL TRAFFIC SAFETY

Personal Services	174,942	175,078
Other Operating Expense	39,239	39,232

The foregoing appropriations for school traffic safety are from the motor vehicle highway fund, and include the appropriation provided in IC 20-9.1. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

SCHOOL ASSESSMENT

CENTER FOR SCHOOL ASSESSMENT

Personal Services	290,958	291,168
Other Operating Expense	162,630	89,520

ACCREDITATION SYSTEM

Personal Services	353,571	353,791
Other Operating Expense	353,406	353,406

COMMUNITY RELATIONS AND SPECIAL POPULATIONS

CENTER FOR COMMUNITY RELATIONS AND SPECIAL POPULATIONS

Personal Services	205,999	206,970
Other Operating Expense	59,059	62,792

SPECIAL EDUCATION (S-5)

Personal Services	19,500	19,500
Other Operating Expense	3,508,656	3,513,538

The foregoing appropriations for transfer tuition special education are made pursuant to IC 20-1-6-19.

PROJECT SET

Personal Services	14,000	14,000
Other Operating Expense	79,881	79,881

SPECIAL EDUCATION EXCISE

Personal Services	335,429	335,690
Other Operating Expense	11,877	11,877

The foregoing appropriations for special education are from alcoholic beverage excise tax funds, and include the appropriation provided in IC 20-1-6-10. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

SCHOOL IMPROVEMENT AND PERFORMANCE

CENTER FOR SCHOOL IMPROVEMENT AND PERFORMANCE

Personal Services	1,312,612	1,313,539
Other Operating Expense	1,501,443	1,501,443

VOCATIONAL EDUCATION

Personal Services	1,053,219	1,038,983
Other Operating Expense	257,263	250,263

TECHNOLOGY PREPARATION

Total Operating Expense	3,100,000	2,100,000
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PROFESSIONAL DEVELOPMENT

CENTER FOR PROFESSIONAL DEVELOPMENT

Personal Services	554,310	554,698
Other Operating Expense	353,048	92,838

PRINCIPAL'S LEADERSHIP ACADEMY

Personal Services	202,685	202,809
Other Operating Expense	352,515	350,115

JAPANESE/CHINESE INITIATIVES

Personal Services	1,100	1,100
Other Operating Expense	262,900	262,900

BEGINNING TEACHER INTERNSHIPS

Personal Services	264,550	239,622
Other Operating Expense	1,554,000	1,523,667

Each mentor teacher is entitled to a maximum annual stipend of six hundred dollars (\$600.00) to be paid from the foregoing appropriations.

EVALUATION OF SCHOOL PERSONNEL

Personal Services	67,104	67,149
Other Operating Expense	124,370	124,370

FOR THE DEPARTMENT OF EDUCATION--LOCAL

SCHOOL FUNDING

SUPERINTENDENT'S OFFICE

EDUCATION SERVICE CENTERS

Total Operating Expense	1,262,116	1,425,221
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No appropriation made for an education service center shall be distributed to the administering school corporation of the center unless each participating school corporation of the center contracts to pay to the center at least two dollars and twenty-five cents (\$2.25) per student for fiscal year 1989-90, based on the school corporation's ADM count as reported for school aid distribution in the fall of 1988, and at least two dollars and fifty cents (\$2.50) per student for fiscal year 1990-91, based on the school corporation's ADM count as reported for school aid distribution in the fall of 1989.

Allocation and distribution of appropriations shall be made to the respective service center by the Department of Education after review and approval by the budget agency. One hundred thousand dollars (\$100,000) of the appropriation for fiscal year 1990-91 is intended to be used for start-up of the Marion County service center, and shall not be used for any other center if the Marion County center does not commence operations in fiscal year 1990-91.

Any expenditure of funds appropriated to a center must be made in accordance with IC 20-1-11.3.

ADMINISTRATION/FINANCIAL MANAGEMENT

TRANSFER TUITION I (STATE EMPLOYEES' CHILDREN)

Total Operating Expense	272,000	272,000
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The foregoing appropriations for transfer tuition (state employees' children) are made pursuant to IC 20-8.1-6.1-6.

TRANSFER TUITION II (MENTAL HEALTH)

Total Operating Expense	1,590,000	1,590,000
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The foregoing appropriations for transfer tuition II (mental health) are made pursuant to IC 20-8.1-6.1-5.

DISTRESSED SCHOOLS DISTRIBUTION

Total Operating Expense	50,000	50,000
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TEACHERS' SOCIAL SECURITY DISTRIBUTION

Total Operating Expense	145,000,000	156,500,000
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Should the amount actually required for local school reimbursement under IC 5-10.1-6 be greater than the above appropriation, there is hereby appropriated from the general fund a sufficient amount to pay such contributions.

DISTRIBUTION FOR TUITION SUPPORT

Other Operating Expense 1,700,200,000 1,802,200,000

The foregoing appropriations for distribution for tuition support are to be distributed for tuition support, special education programs, and vocational education programs in accordance with a statute enacted for this purpose during the 1989 Special Session of the General Assembly.

The appropriation each state fiscal year includes the appropriation of ten million dollars (\$10,000,000) provided by IC 6-3-7-3. Of the appropriation, the following amounts are appropriated from the state general fund: one billion nineteen million three hundred twenty one thousand three hundred fifty dollars (\$1,019,321,350) for fiscal year 1989-90 and one billion seventy million three hundred twenty one thousand three hundred fifty dollars (\$1,070,321,350) for fiscal year 1990-91. The following amounts are appropriated from the property tax replacement fund created by IC 6-1.1-21: six hundred eighty million eight hundred seventy eight thousand six hundred fifty dollars (\$680,878,650) for fiscal year 1989-90, and seven hundred thirty one million eight hundred seventy eight thousand six hundred fifty dollars (\$731,878,650) for fiscal year 1990-91. If the above appropriations for distribution for tuition support are more than are required under this SECTION, one-half (1/2) of any excess shall revert to the general fund, and one-half (1/2) of any excess shall revert to the property tax replacement fund.

It is the intent of the 1989 general assembly that the above appropriations for tuition support shall be the total allowable expenditure for such distributions and be made in twelve (12) approximately equal monthly distributions. Therefore, in the event the total amount appropriated under this act is insufficient to pay the amount determined for distribution to each school corporation for the remainder of the calendar year beginning in each state fiscal year (January 1-June 30), then the amount to be distributed to each school corporation for the calendar year ending in the particular state fiscal year shall be reduced by the state board of finance. The reduction shall be made in the remaining monthly distributions during the state fiscal year.

DISTRIBUTION FOR TRANSPORTATION

Total Operating Expense 33,500,000 33,500,000

The distributions for transportation shall be made to each local school corporation in accordance with IC 21-3-3.1 and any pertinent rules.

ADA FLAT GRANT DISTRIBUTION

Total Operating Expense 34,428,000 34,428,000

Distribution to local school corporations shall be based on average daily attendance. The foregoing appropriations for the ADA flat grant distribution account include for each fiscal year the appropriation of the common school fund interest balance. The remainder of the above appropriations are provided from the state general fund.

DISTRIBUTION FOR SUMMER SCHOOL

Other Operating Expense	14,500,000	15,500,000
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It is the intent of the 1989 general assembly that the above appropriations for summer school shall be the total allowable expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

ADULT EDUCATION DISTRIBUTION

Total Operating Expense	10,000,000	10,000,000
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It is the intent of the 1989 general assembly that the above appropriations for adult education shall be the total allowable expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

NATIONAL SCHOOL LUNCH PROGRAM

Total Operating Expense	5,088,491	5,671,484
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MARION COUNTY DESEGREGATION COURT ORDER

Total Operating Expense	16,808,700	17,375,174
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The foregoing appropriations for court ordered desegregation costs are made pursuant to the United States District Court for the Southern District of Indiana, No. IP 68-C-225-S. If the sums herein appropriated are insufficient to enable the state to meet its obligations, then there are hereby appropriated from the state general fund such further sums as may be necessary for such purpose.

TEXTBOOK REIMBURSEMENT

Personal Services	39,521	39,552
Other Operating Expense	7,524,500	7,524,500

TRANSPORTATION FOR SPECIAL AND

VOCATIONAL EDUCATION

Total Operating Expense	7,570,000	7,570,000
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The distribution of these appropriations shall be made in accordance with IC 21-3-3.1.

SCHOOL ASSESSMENT

TESTING/REMEDICATION

Other Operating Expense	18,999,782	19,999,782
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Prior to notification of local school corporations of the formula and components of the formula for distributing funds for summer ISTEP remediation, review and approval of the formula and components must be made by the state budget agency.

PERFORMANCE REWARDS--

CHALLENGE INCENTIVE-INNOVATION GRANTS

Personal Services	62,373	62,417
Other Operating Expense	10,019,800	10,015,800

COMMUNITY RELATIONS AND SPECIAL

POPULATIONS

EDUCATIONAL OPPORTUNITY--AT RISK

Personal Services	54,318	54,360
Other Operating Expense	20,026,000	20,026,000

The foregoing appropriation shall be distributed based upon review

of the state budget committee and approval by the state budget agency. During fiscal year 1990-91, two million dollars (\$2,000,000) of the appropriation in the other operating expense category shall be distributed for preschool at-risk programs.

SCHOOL IMPROVEMENT AND PERFORMANCE

GIFTED AND TALENTED EDUCATION PROGRAM

Personal Services	211,257	211,399
Other Operating Expense	5,692,000	5,692,000

DISTRIBUTION FOR ADULT VOCATIONAL EDUCATION

Total Operating Expense	250,000	250,000
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The distribution for adult vocational education programs shall be made in accordance with the state plan for vocational education.

PRIMETIME

Personal Services	160,392	160,517
Other Operating Expense	75,715,150	75,715,150

COMPUTER LEARNING AND TRAINING

Personal Services	236,312	236,461
Other Operating Expense	2,299,092	2,300,343

C. OTHER LOCAL SCHOOL FUNDING

FOR THE STATE TEACHERS' RETIREMENT FUND

Pension Fund Contributions	143,700,000	156,400,000
Post Retirement Pension Increases	42,350,000	41,176,000

The appropriations for post retirement pension increases are made for those benefits and adjustments provided in IC 21-6.1-6.

D. OTHER EDUCATION

FOR THE EDUCATION EMPLOYMENT RELATIONS BOARD

Personal Services	644,922	645,319
Other Operating Expense	121,230	118,204

FOR THE STATE TEACHERS' RETIREMENT FUND--

ADMINISTRATION

Personal Services	698,301	698,837
Other Operating Expense	550,802	550,802

The amounts above appropriated are to be paid from the investment earnings of the Indiana state teachers' retirement fund. With the approval of the governor and the state budget agency, said sums may be augmented from the investment earnings.

FOR THE COMMISSION ON VOCATIONAL AND TECHNICAL EDUCATION

Personal Services	332,528	332,785
Other Operating Expense	100,909	102,390

VOCATIONAL EDUCATION EQUIPMENT

REPLACEMENT ALLOCATION

Distribution	1,500,000	1,500,000
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Transfer of appropriations shall be made to the respective institution's operating accounts by the Auditor of State based on the allocations specified below:

INDIANA UNIVERSITY-BLOOMINGTON CAMPUS

Total Operating

Expense Allocation	6,358	6,358
INDIANA UNIVERSITY-REGIONAL CAMPUSES EAST		
Total Operating Expense		
Expense Allocation	7,486	7,486
KOKOMO		
Total Operating		
Expense Allocation	22,514	22,514
NORTHWEST		
Total Operating		
Expense Allocation	21,178	21,178
SOUTH BEND		
Total Operating		
Expense Allocation	3,910	3,910
SOUTHEAST		
Total Operating		
Expense Allocation	8,574	8,574
INDIANA UNIVERSITY-PURDUE UNIVERSITY AT INDIANAPOLIS (IUPUI)		
Total Operating		
Expense Allocation	69,783	69,783
INDIANA UNIVERSITY-PURDUE UNIVERSITY AT FORT WAYNE		
Total Operating		
Expense Allocation	68,555	68,555
PURDUE UNIVERSITY-LAFAYETTE CAMPUS		
Total Operating		
Expense Allocation	103,135	103,135
PURDUE UNIVERSITY-REGIONAL CAMPUS CALUMET		
Total Operating		
Expense Allocation	35,858	35,858
NORTH CENTRAL		
Total Operating		
Expense Allocation	19,580	19,580
INDIANA STATE UNIVERSITY		
Total Operating		
Expense Allocation	18,476	18,476
UNIVERSITY OF SOUTHERN INDIANA		
Total Operating		
Expense Allocation	12,589	12,589
BALL STATE UNIVERSITY		
Total Operating		
Expense Allocation	30,242	30,242
VINCENNES UNIVERSITY		
Total Operating		
Expense Allocation	252,225	252,225
INDIANA VOCATIONAL TECHNICAL COLLEGE		
Total Operating		
Expense Allocation	819,537	819,537
FOR THE AUDITOR OF STATE		

DISTRIBUTION TO PUBLIC LIBRARIES

Other Operating Expense	607,936	607,936
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The foregoing appropriations for distribution to public libraries shall be distributed among the public libraries of the State of Indiana pursuant to IC 4-23-7. However, a public library district that does not provide for the issuance of library cards free of charge or for a fee to all individuals who reside in the county in which that public library district is located shall not be considered an eligible public library district in determining the amounts to be distributed under IC 4-23-7 and is not entitled to a distribution under IC 4-23-7.

FOR THE STATE LIBRARY

Personal Services	1,776,324	1,777,668
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Other Operating Expense	570,803	550,240
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AREA LIBRARY SERVICES AUTHORITIES

Total Operating Expense	1,199,750	1,599,750
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Federal funds, in accordance with federal regulation, shall be distributed to each area library services authority at the fiscal year 1988-89 level based upon the same percentage decrease in total federal revenues available for such purpose.

COOPERATIVE LIBRARY SERVICES AUTHORITY

Total Operating Expense	709,098	809,098
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ACADEMY OF SCIENCE

Total Operating Expense	8,900	8,900
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FOR THE ARTS COMMISSION

Personal Services	258,560	258,762
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Other Operating Expense	2,085,882	2,503,058
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FOR THE HISTORICAL BUREAU

Personal Services	302,132	302,365
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Other Operating Expense	58,241	59,192
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JUNIOR HISTORICAL SOCIETY

Total Operating Expense	18,876	18,876
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BICENTENNIAL COMMISSION

Personal Services	15,600	15,600
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Other Operating Expense	20,000	20,000
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HISTORICAL MARKER FUND

Total Operating Expense	25,000	25,000
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FOR THE COMMISSION ON PROPRIETARY

EDUCATION

Personal Services	280,239	280,456
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Other Operating Expense	94,358	85,707
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1989-357-10

SEC. 10. The following allocations of federal funds available for vocational education under the Carl D. Perkins Vocational Education Act (20 U.S.C. 2301 et seq.) are made under IC 20-1-18.3-15. These federal funds shall be received by the commission on vocational and technical education and distributed to the following agencies in accordance with the allocations specified below:

1989-90	1990-91
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FOR THE COMMISSION FOR HIGHER EDUCATION

INDIANA UNIVERSITY

BLOOMINGTON CAMPUS		
Total Operating Expense		
Allocation	77,312	77,179
INDIANA UNIVERSITY-REGIONAL CAMPUSES		
EAST		
Total Operating Expense		
Allocation	17,921	17,773
KOKOMO		
Total Operating Expense		
Allocation	46,161	45,722
NORTHWEST		
Total Operating Expense		
Allocation	57,079	56,662
SOUTH BEND		
Total Operating Expense		
Allocation	17,316	17,240
SOUTHEAST		
Total Operating Expense		
Allocation	30,867	30,697
INDIANA UNIVERSITY-PURDUE UNIVERSITY		
AT INDIANAPOLIS (IUPUI)		
Total Operating Expense		
Allocation	165,409	164,043
INDIANA UNIVERSITY-PURDUE UNIVERSITY		
AT FORT WAYNE		
Total Operating Expense		
Allocation	201,504	200,158
PURDUE UNIVERSITY-LAFAYETTE CAMPUSES		
Total Operating Expense		
Allocation	326,655	324,625
CALUMET		
Total Operating Expense		
Allocation	82,219	81,517
NORTH CENTRAL		
Total Operating Expense		
Allocation	67,653	67,268
INDIANA STATE UNIVERSITY		
Total Operating Expense		
Allocation	73,606	73,242
UNIVERSITY OF SOUTHERN INDIANA		
Total Operating Expense		
Allocation	35,530	35,282
BALL STATE UNIVERSITY		
Total Operating Expense		
Allocation	116,021	115,424
VINCENNES UNIVERSITY		
Total Operating Expense		
Allocation	805,320	800,364
INDIANA VOCATIONAL TECHNICAL COLLEGE		
Total Operating Expense		
Allocation	3,080,107	3,063,966

FOR THE DEPARTMENT OF EDUCATION:
HANDICAPPED

Total Operating Expense		
Allocation	1,618,465	1,618,258

DISADVANTAGED

Total Operating Expense		
Allocation	2,705,977	2,705,632

ADULT TRAINING

Total Operating Expense		
Allocation	1,098,081	1,097,941

SINGLE PARENT

Total Operating Expense		
Allocation	373,946	324,045

SEX EQUITY

Total Operating Expense		
Allocation	684,346	684,258

The allocations to the department of education for sex equity shall be available for secondary and postsecondary level services. The department of education shall work in cooperation with the commission for higher education to distribute these funds.

CORRECTIONAL FACILITIES

Total Operating Expense		
Allocation	195,527	195,502

The allocation to the department of education for correctional facilities shall be distributed by the department of education to the department of correction for program services for criminal offenders.

QUALITY IMPROVEMENT EQUIPMENT

Total Operating Expense		
Allocation	2,972,353	2,939,780

EQUIPMENT FOR NEW PROGRAMS

Total Operating Expense		
Allocation	771,165	762,714

PERSONNEL DEVELOPMENT

Total Operating Expense		
Allocation	498,020	567,218

CURRICULUM

Total Operating Expense		
Allocation	147,262	147,262

GUIDANCE AND COUNSELING

Total Operating Expense		
Allocation	389,320	389,320

COMMUNITY BASED ORGANIZATIONS

Total Operating Expense		
Allocation	169,428	169,428

CONSUMER AND HOMEMAKER EDUCATION

Total Operating Expense		
Allocation	815,019	815,019

FOR THE DEPARTMENT OF EMPLOYMENT AND
TRAINING SERVICES:

SEX BIAS

Total Operating Expense		
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Allocation	45,875	46,631
ADULT TRAINING		
Total Operating Expense		
Allocation	1,048,808	1,048,675
SINGLE PARENT		
Total Operating Expense		
Allocation	1,288,036	1,337,725
GUIDANCE COUNSELING		
Total Operating Expense		
Allocation	50,000	50,000
FOR THE COMMISSION ON VOCATIONAL AND TECHNICAL EDUCATION ADMINISTRATION		
Personal Services	136,631	137,964
Other Operating Expense	41,506	41,911
CURRICULUM		
Total Operating Expense		
Allocation	110,742	110,742

The commission on vocational and technical education shall work cooperatively with the department of education, department of employment and training services, and the commission for higher education regarding the use of funds allocated to the commission on vocational and technical education for curriculum.

OTHER ADMINISTRATION/SERVICES

Total Operating Expense		
Allocation	400,000	400,000

Any Title IIB carryover or deobligated funds or any other Title IIB fund balance, except for guidance and counseling funds, for any year prior to the year of allocation or during the allocation year (FY90 or FY91) shall be used as follows:

A maximum of three hundred thousand dollars (\$300,000) shall be allocated to research, planning and coordination efforts for each year of the biennium; and the remainder of such funds shall be allocated in proportionate amounts for the category of quality improvement equipment at the secondary and postsecondary level during each year of the biennium.

The following allocations of federal funds available for vocational education under the federal job training partnership act (29 U.S.C. 1533) are made pursuant to IC 20-1-18.3-15. These federal funds shall be received by the commission on vocational and technical education and distributed to the following agency in accordance with the allocation specified below.

FOR THE DEPARTMENT OF EMPLOYMENT AND TRAINING SERVICES

TECHNICAL ASSISTANCE		
Total Operating Expense		
Allocation	150,000	150,000

ADMINISTRATION		
Total Operating Expense		
Allocation	150,000	150,000

CIDS - GUIDANCE

Total Operating Expense Allocation	30,000	30,000
WORKER READJUSTMENT		
Total Operating Expense Allocation	202,000	202,000
AT RISK/ADULT TRAINING		
Total Operating Expense Allocation	1,808,800	1,808,800
ADULT RETRAINING		
Total Operating Expense Allocation	319,200	319,200

1989-357-11

SEC. 11. In accordance with IC 20-1-18.3, the budget agency, with the advice of the commission on vocational and technical education and the budget committee, may augment or reduce an allocation of federal funds made under SECTION 10 of this Act.

1989-357-12

SEC. 12. Utility bills for the month of June, travel claims covering the period June 16 to June 30, payrolls for the period of the last half of June, any interdepartmental bills for supplies or services for the month of June, and any other miscellaneous expenses incurred during the period June 16 to June 30 shall be charged to the appropriation for the succeeding year. No interdepartmental bill shall be recorded as a refund of expenditure to any current year allotment account for supplies or services rendered or delivered at any time during the preceding June period.

1989-357-13

SEC. 13. The state budget agency, pursuant to IC 4-13-1, IC 4-10-11 and IC 4-12-1-13, in cooperation with the department of administration, may fix the amount of reimbursement for traveling expenses (other than transportation) for travel within the limits of the state of Indiana. This amount may not exceed actual lodging and miscellaneous expenses incurred; a person in travel status, as defined by the travel policies and procedures established by the department of administration and approved by the state budget agency, is entitled to a meal allowance not to exceed twenty-four dollars (\$24.00) during any twenty-four (24) hour period.

All appropriations provided by this act or another statute, for traveling and hotel expenses for any department, officer, agent, employee, person, trustee, or commissioner are to be used only for travel within the state of Indiana, unless those expenses are incurred in traveling outside the state of Indiana on trips which previously have received approval as required by the travel policies and procedures established by the department of administration and approved by the state budget agency. With the required approval, a reimbursement for out-of-state travel expenses may be granted in an amount not to exceed actual lodging and miscellaneous expenses incurred; a person in travel status is entitled to a meal allowance not to exceed twenty-four dollars

(\$24.00) during any twenty-four (24) hour period for properly approved travel within the continental United States and thirty dollars (\$30.00) during any twenty-four (24) hour period for properly approved travel outside the continental United States. However, while traveling in Japan, China, Taiwan, Great Britain and West Germany the meal allowance shall not exceed fifty dollars (\$50.00) for any twenty-four (24) hour period.

In the case of the state-supported institutions of postsecondary education, approval for out-of-state travel may be given by the chief executive officer of the institution, or his authorized designee for their respective personnel.

Before reimbursing overnight travel expenses, the auditor of state shall require documentation as prescribed in the travel policies and procedures established by the department of administration and approved by the state budget agency. No appropriation from any fund may be construed as authorizing the payment of any sum in excess of twenty-five cents (25¢) per mile for the use or operation of any motor vehicle used in the discharge of state business. The state budget agency may adopt policies and procedures relative to the reimbursement of moving expenses of new state employees and the reimbursement of travel expenses of prospective employees who are invited to interview with the state.

The legislative council may adopt, by resolution, travel policies and procedures that apply only to members of the general assembly or to the staffs of the house of representatives, senate, and legislative services agency, or both members and staffs. Notwithstanding any other law, rule, or policy, the state travel policies and procedures established by the department of administration and approved by the budget agency do not apply to members of the general assembly or to the staffs of the house of representatives, senate, or legislative services agency, except that until the legislative council adopts travel policies and procedures the state travel policies and procedures established by the department of administration and approved by the budget agency apply to members of the general assembly and to the staffs of the house of representatives, senate, and legislative services agency. The executive director of the legislative services agency is responsible for the administration of travel policies and procedures adopted by the legislative council. The auditor of state shall approve and process claims for reimbursement of travel related expenses under this paragraph based upon the written affirmation of the executive director that those claims comply with the travel policies and procedures adopted by the legislative council.

1989-357-14

SEC. 14. The salary per diem of members of boards, commissions, and councils who are entitled to a salary per diem is fifty dollars (\$50.00) per day. However, members of boards, commissions or councils who receive an annual or monthly salary paid by the state are not entitled to the salary per diem provided in IC 4-10-11-2.1.

1989-357-15

SEC. 15. No payment for personal services shall be made by the auditor of state unless the payment has been approved by the state budget agency.

1989-357-16

SEC. 16. No warrant for operating expenses, capital outlay or fixed charges shall be issued to any department or institution unless the receipts of the department or institution have been quietused into the state treasury for the month. However, if a department or institution has more than ten thousand dollars (\$10,000) in daily receipts, the receipts shall be deposited into the state treasury daily.

1989-357-17

SEC. 17. In case of loss by fire or any other cause involving any state institution or department, the proceeds derived from the settlement of any claim for the loss shall be deposited in the state treasury, and the amount deposited is hereby reappropriated to the institution or department for the purpose of replacing the loss. If it is determined that the loss shall not be replaced, any funds received from the settlement of a claim shall be quietused into the state general fund.

1989-357-18

SEC. 18. If an agency has computer equipment in excess of the needs of that agency, then the excess computer equipment may be sold under the provisions of surplus property sales, and the proceeds of the sale or sales shall be deposited in the state treasury. The amount so deposited is hereby reappropriated to that agency for other operating expenses of the then current year, if approved by the director of the state budget agency.

1989-357-19

SEC. 19. If any state penal or benevolent institution other than the Indiana state prison, Indiana reformatory and Indiana state farm, shall, in the operation of its farms, produce products or commodities in excess of the needs of the institution, the surplus may be sold through the division of industries and farms, the director of the supply division of the department of administration, or both. The proceeds of any such sale or sales shall be deposited in the state treasury. The amount deposited is hereby reappropriated to the institution for total operating expenses of the then current year, if approved by the director of the state budget agency.

The exchange between state penal and benevolent institutions of livestock for breeding purposes only is hereby authorized at valuations agreed upon between the superintendents or wardens of the institutions.

Capital outlay expenditures may be made from the institutional industries and farms revolving fund if approved by the state budget agency and the governor.

1989-357-20

SEC. 20. This act does not authorize any rehabilitation and repairs to any state buildings, or that any obligations be incurred for lands and

structures, without the prior approval of the state budget agency. This section does not apply to contracts for the construction or maintenance of roads and bridges, or to the acquisition of rights-of-way for roads or bridges, or to the state universities supported in whole or in part by state funds.

1989-357-21

SEC. 21. Whenever it is provided by statute that any state agency shall receive an annual appropriation for any funds in the state treasury not otherwise appropriated for the operating expenses of that agency, and an amount is appropriated by this act for the operating expenses of that agency, the amount appropriated in this act includes the annual appropriation fixed by law. However, this section does not apply to any act passed by the 106th general assembly, that creates a new department, division, board, commission, or office of state government, or adds an appropriation by an amendment for additional duties.

1989-357-22

SEC. 22. The balance of any appropriation or funds heretofore placed or remaining to the credit of any division of the state of Indiana, and any appropriation or funds provided in this act placed to the credit of any division of the state of Indiana, the powers, duties and functions whereof are assigned and transferred to any department for salaries, maintenance, operation, construction or other expenses in the exercise of such powers, duties and functions shall be transferred to the credit of the department to which such assignment and transfer is made, and the same shall be available for the objects and purposes for which appropriated originally.

1989-357-23

SEC. 23. The director of the division of procurement of the department of administration, or any other person or agency authorized to make purchases of equipment, shall not honor any requisition for the purchase of an automobile which is to be paid for from any appropriation made by this act or any other act, unless the following facts are shown to the satisfaction of the director of the state budget agency and the director of the division of procurement of the department of administration, or any other agency or person authorized to make state purchases:

- (1) In the case of an elected state officer, it shall be shown that the duties of the office require driving about the state of Indiana in the performance of official duty.
- (2) In the case of department or commission heads, it shall be shown that the statutory duties imposed in the discharge of the office require traveling a greater distance than one thousand (1,000) miles per month or that they are subject to official duty call at all times.
- (3) In the case of employees, it shall be shown that the major portion of the duties assigned to the employee require travel on state business in excess of one thousand (1,000) miles per month, or the vehicle is identified by the agency as an integral part of the

job assignment. In computing the number of miles required to be driven by a department head or employee, the distance between the individual's home and office or designated official station is not to be considered as a part of the total. Department heads shall submit annually justification for the continued assignment of each vehicle in their department, which shall be reviewed by the director of the state budget agency and the commissioner of the department of administration.

There shall be an insignia permanently affixed on each side of all state-owned cars, designating the cars as being state-owned. However, this request does not apply to state-owned cars driven by elected state officials or in cases where the state budget agency determines that affixing insignia on state-owned cars would hinder or handicap the persons driving the cars in the performance of their official duties.

1989-357-24

SEC. 24. When state budget agency approval or review is required under this act, the state budget agency may refer to the state budget committee any budgetary and fiscal matter related to that approval or review, for which it would like an advisory recommendation. If a matter is referred to the state budget committee, it shall hold hearings and take any actions authorized by IC 4-12-1-11, and it shall make an advisory recommendation to the state budget agency.

1989-357-25

SEC. 25. The governor of the state of Indiana is solely authorized to accept on behalf of the state any and all federal funds available to the state of Indiana. Federal funds received under this SECTION are appropriated for their purposes, subject to allotment by the state budget agency. The provisions of this SECTION and all other SECTIONS concerning the acceptance, disbursement, review, and approval of any grant, loan or gift made by the federal government or any other source to the state or its agencies and subdivisions shall apply, notwithstanding any other law.

1989-357-26

SEC. 26. Federal funds received as revenue by a state agency or department are not available to the agency or department for expenditure until allotment has been made by the state budget agency pursuant to IC 4-12-1-12.

1989-357-27

SEC. 27. A contract or agreement for personal services or other services may not be entered into by any agency or department of state government without the approval of the state budget agency. Each demand for payment submitted by the agency or department to the auditor of state by claim voucher under such contracts or agreements shall be accompanied by a copy of the state budget agency approval, and no payment shall be made by the auditor of state without such approval. This SECTION does not apply to any contract entered into by an agency or department of state government which is the result of a

procurement under IC 4-13.4 (except personal service contracts under IC 4-13.4-5-1) or a public works contract under IC 4-13.6.

1989-357-28

SEC. 28. Except in those cases where a specific appropriation has been made to cover the payments for any of the following, the auditor of state shall transfer, from the personal services appropriations for each of the various agencies and departments, necessary payments for social security, public employees' retirement, health insurance, life insurance, and any other similar payments directed by the state budget agency.

1989-357-29

SEC. 29. Subject to SECTION 24 of this act as it relates to the state budget committee, the state budget agency with the approval of the governor may withhold allotments of any or all appropriations contained in this act for the 1989-91 biennium, if it is deemed necessary to do so in order to prevent a deficit financial situation.

1989-357-30

SEC. 30. CONSTRUCTION. For the 1989-91 biennium, the following amounts, from the funds listed as follows, are hereby appropriated to provide for the construction, reconstruction, rehabilitation, repair, purchase, rental and sale of state properties, the purchase and sale of land, including equipment for such properties, and state grants to municipalities for various projects.

State General Fund	134,772,561
State Police Building Fund	
(IC 9-1-2-1.5)	3,774,995
Law Enforcement Training Fund	
(IC 5-2-1-13)	425,000
Cigarette Tax Fund (Natural Resources)	
(IC 6-7-1)	9,887,966
Veterans' Home Building Fund	
(IC 10-6-1-9)	3,733,500
Post War Construction Fund	
(IC 7.1-4-8-1)	29,916,885
Build Indiana Fund	
(HEA 1409, 1989 General	
Assembly (s.s.))	<u>86,249,519</u>
TOTAL	268,760,426

The allocations provided under this SECTION are made from the state general fund, unless specifically authorized from other designated funds by this act. The state budget agency, with the approval of the governor, in approving the allocation of funds pursuant to this SECTION, shall consider, as funds are available, allocations for the following specific uses, purposes and projects:

1989-91

GENERAL GOVERNMENT
DEPARTMENT OF ADMINISTRATION
PROPERTY MANAGEMENT (STATE HOUSE)

Preventive Maintenance	183,280
Repair and Rehabilitation	<u>1,356,850</u>
TOTAL	1,540,130
PROPERTY MANAGEMENT (STATE OFFICE BUILDING)	
Preventive Maintenance	838,492
Repair and Rehabilitation	<u>500,000</u>
TOTAL	1,338,492
PROPERTY MANAGEMENT	
545 WEST MCCARTY STREET WAREHOUSE	
Preventive Maintenance	99,100
PROPERTY MANAGEMENT	
KENTUCKY AVENUE WAREHOUSE	
Repair and Rehabilitation	134,200
PROPERTY MANAGEMENT	
STATE LIBRARY	
Repair and Rehabilitation	1,185,291
INDIANA STATE FAIR	1,140,000
DEPARTMENT OF TRANSPORTATION	
Airport Development--	
Federal Match	3,000,000
French Lick Airport -	
Runway Repairs	20,000
Newton County--Colfax Township	
Airport Site Feasibility Study	<u>12,500</u>
TOTAL	3,032,500

The foregoing allocation for the department of transportation is for airport development and shall be used for the purpose of assisting local airport authorities and local units of government in matching available federal funds under the airport improvement program and for matching federal grants for airport planning and for the other airport studies. Matching grants of aid shall be made in accordance with the approved annual capital improvements program of the department of transportation and with the approval of the governor and the state budget agency after review by the state budget committee.

1989-91

PUBLIC SAFETY AND CONSERVATION

A. PUBLIC SAFETY

INDIANA STATE POLICE

Preventive Maintenance	184,100
Repair and Rehabilitation	1,530,895
Area V -- Putnamville	
Headquarters Bldg.	<u>2,060,000</u>
TOTAL	3,774,995

The foregoing allocations for the Indiana state police are hereby appropriated from revenue accruing to the state police building fund pursuant to IC 9-1-2-1.5.

LAW ENFORCEMENT TRAINING BOARD

Preventive Maintenance	192,000
Repair and Rehabilitation	<u>233,000</u>
TOTAL	425,000

The foregoing allocations for the law enforcement training board are hereby appropriated from the law enforcement training fund pursuant to IC 5-2-1-13.

ADJUTANT GENERAL

Preventive Maintenance	250,000
Repair and Rehabilitation	1,702,500
Lafayette Armory	1,073,600
Knox Armory	<u>563,750</u>
TOTAL	3,589,850

B. CORRECTIONS

WORK RELEASE CENTERS

Preventive Maintenance	193,000
Repair and Rehabilitation	<u>522,070</u>
TOTAL	715,070

DEPARTMENT OF CORRECTION

New Work Release Center - Fort Wayne	1,587,100
New Maximum Security	
Prison -- A/E	<u>1,500,000</u>
TOTAL	3,087,100

CAMPS

Preventive Maintenance	69,000
Repair and Rehabilitation	129,000
Atterbury	<u>283,000</u>
TOTAL	481,000

INDIANA STATE PRISON

Preventive Maintenance	904,500
Additional Housing K-Dormitory	1,500,000
Repair and Rehabilitation	6,100
New Prisoner's Dining Room	<u>500,000</u>
TOTAL	2,910,600

INDIANA REFORMATORY

Preventive Maintenance	770,700
Repair and Rehabilitation	1,293,250
New Housing for 48 Inmates	<u>1,402,500</u>
TOTAL	3,466,450

WOMEN'S PRISON

Preventive Maintenance	118,450
Repair and Rehabilitation	130,000
Recreation Building	<u>1,500,000</u>
TOTAL	1,748,450

INDIANA STATE FARM

Preventive Maintenance	646,800
Repair and Rehabilitation	998,000
Construct 400-Man Dormitory	<u>3,638,000</u>
TOTAL	5,282,800

BOYS' SCHOOL

Preventive Maintenance	461,245
Repair and Rehabilitation	<u>180,000</u>
TOTAL	641,245

GIRLS' SCHOOL

Preventive Maintenance	263,800
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Repair and Rehabilitation	<u>285,000</u>
TOTAL	548,800
BRANCHVILLE TRAINING CENTER	
Preventive Maintenance	232,000
Repair and Rehabilitation	1,802,500
150-Man Dormitory	1,575,000
Academic Vocational Gymnasium	<u>3,040,740</u>
TOTAL	6,650,240
WESTVILLE CORRECTION CENTER	
Preventive Maintenance	720,500
Repair and Rehabilitation	1,850,000
Segregation Unit	<u>5,976,734</u>
TOTAL	8,547,234
ROCKVILLE TRAINING CENTER	
Preventive Maintenance	155,300
Repair and Rehabilitation	<u>43,500</u>
TOTAL	198,800
INDIANA YOUTH CENTER	
Preventive Maintenance	305,625
Kitchen/Dining Room	<u>2,500,000</u>
TOTAL	2,805,625
RECEPTION DIAGNOSTIC CENTER	
Preventive Maintenance	43,965
Repair and Rehabilitation	262,000
RDC Addition	<u>9,929,220</u>
TOTAL	10,235,185
INDUSTRY & FARM DIVISION	
Preventive Maintenance	71,000
Repair and Rehabilitation	540,000
Industries Building	<u>1,800,000</u>
TOTAL	2,411,000
CORRECTIONAL INDUSTRIAL COMPLEX	
Preventive Maintenance	51,500
Repair and Rehabilitation	<u>44,000</u>
TOTAL	95,500

The foregoing allocations for department of correction, camps, state prison, reformatory, women's prison, state farm, Rockville training center, reception diagnostic center, industry and farm division, and correctional industrial complex are hereby appropriated from the postwar construction fund established under IC 7.1-4-8.

C. CONSERVATION

DEPARTMENT OF NATURAL RESOURCES

GENERAL ADMINISTRATION

Preventive Maintenance	291,794
Repair and Rehabilitation	<u>33,000</u>
TOTAL	324,794

ENFORCEMENT

Preventive Maintenance	220,000
Repair and Rehabilitation	117,000
Motor Vehicles	<u>1,574,000</u>
TOTAL	1,911,000

FISH AND WILDLIFE	
Preventive Maintenance	1,442,000
Repair and Rehabilitation	<u>2,220,000</u>
TOTAL	3,662,000
FORESTRY	
Preventive Maintenance	1,291,000
Repair and Rehabilitation	<u>1,787,172</u>
TOTAL	3,078,172
GEOLOGICAL SURVEY	
Preventive Maintenance	<u>32,000</u>
TOTAL	32,000
MUSEUMS AND MEMORIALS	
Preventive Maintenance	400,000
Repair and Rehabilitation	300,000
Exhibits	1,000,000
Relocation of Territorial Capitol at Vincennes	100,000
Culbertson Mansion Repair	<u>50,000</u>
TOTAL	1,850,000
NATURE PRESERVES	
Preventive Maintenance	60,000
Repair and Rehabilitation	<u>100,000</u>
TOTAL	160,000
OUTDOOR RECREATION	
Preventive Maintenance	<u>32,000</u>
TOTAL	32,000
RESERVOIR MANAGEMENT DIVISION	
Preventive Maintenance	550,000
Repair and Rehabilitation	<u>3,800,000</u>
TOTAL	4,350,000
STATE PARKS	
Preventive Maintenance	2,650,000
Repair and Rehabilitation	10,025,000
Summit Lake Lease Purchase	<u>250,000</u>
TOTAL	12,925,000
DIVISION OF WATER	
Flood Control/Water Resources Planning	<u>845,000</u>
TOTAL	845,000
The foregoing allocations for the department of natural resources general administration, enforcement, forestry, geological survey, nature preserves, outdoor recreation, and reservoir management division are hereby appropriated from the cigarette tax fund pursuant to IC 6-7-1.	
MISCELLANEOUS	
FALLS OF THE OHIO	1,000,000
WABASH RIVER STATE PARK PLAN	300,000
PROVINCE POND ACQUISITION	250,000
KOONTZ LAKE ACCESS ROAD	40,000
RIVER MARINAS	<u>25,000</u>
TOTAL	1,615,000
WAR MEMORIALS COMMISSION	
Preventive Maintenance	775,900

Repair and Rehabilitation	<u>575,000</u>
TOTAL	1,350,900

DEPARTMENT OF ENVIRONMENTAL
MANAGEMENT

Stream Pollution Control Grants	35,100,000
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The state may make grants, as funds are available, to municipalities to assist them in financing the construction of those portions of water pollution control projects which qualify for federal aid and assistance. The state's contribution toward the construction of water pollution control projects may not exceed twenty percent (20%) of the eligible cost of each project. It is the purpose to provide state funds for any portions of such projects as qualify under the federal provisions.

To the extent that funds are available, the water pollution control board, with the approval of the governor and the state budget agency, may authorize additional grants to local communities, on request of those communities, where the actual contract price proves greater than the estimate originally submitted to the board. However, all appropriations to match local funds shall first, on an annual basis, be distributed to all communities in amounts shown on the priority list as annually established by the water pollution control board, and the state's share of these additional grants may not exceed twenty percent (20%).

The water pollution control board, subject to the final approval of the governor and the state budget agency, on recommendation of the state budget committee, may approve grants to municipalities; the municipalities shall use these grants for improving or accomplishing water pollution control projects.

The above appropriation for the 1989-91 biennium is appropriated from the build Indiana fund under the provisions of HEA 1409 of the 1989 special session of the General Assembly. In the event that the state budget agency determines that amounts in the build Indiana fund at any time are not sufficient, said amounts are hereby appropriated from the general fund and may be disbursed with the approval of the state budget agency and the governor, subject to reimbursement from the build Indiana fund.

1989-91

HEALTH AND HUMAN SERVICES

A. MENTAL HEALTH

DEPARTMENT OF MENTAL HEALTH--
CENTRAL OFFICE

Repair and Rehabilitation	2,000,000
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EVANSVILLE PSYCHIATRIC CHILDREN'S
CENTER

Preventive Maintenance	31,500
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CENTRAL STATE HOSPITAL

Preventive Maintenance	467,170
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Repair and Rehabilitation	<u>1,284,000</u>
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TOTAL	1,751,170
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EVANSVILLE STATE HOSPITAL

Preventive Maintenance	495,045
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Repair and Rehabilitation	<u>1,909,000</u>
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TOTAL	2,404,045
MADISON STATE HOSPITAL	
Preventive Maintenance	650,000
Repair and Rehabilitation	248,200
Service Connections Bldg. 28 & 29	1,774,300
Fire Alarm System	<u>773,600</u>
TOTAL	3,446,100
LOGANSPORT STATE HOSPITAL	
Preventive Maintenance	544,150
Repair and Rehabilitation	1,468,000
Additional funds for 400 bed unit	<u>5,000,000</u>
TOTAL	7,012,150
LARUE CARTER MEMORIAL HOSPITAL	
Preventive Maintenance	354,150
Repair and Rehabilitation	<u>280,500</u>
TOTAL	634,650
RICHMOND STATE HOSPITAL	
Preventive Maintenance	729,000
Repair and Rehabilitation	2,915,700
Furnishings -- Living Treatment Center	950,000
Accreditation Standards -- Bldgs. 414,415 & 416	<u>1,085,700</u>
TOTAL	5,680,400
NEW CASTLE STATE HOSPITAL	
Preventive Maintenance	529,870
Repair and Rehabilitation	<u>1,796,500</u>
TOTAL	2,326,370
FORT WAYNE STATE HOSPITAL	
Preventive Maintenance	870,850
Repair and Rehabilitation	<u>875,000</u>
TOTAL	1,745,850
MUSCATATUCK STATE HOSPITAL	
Preventive Maintenance	717,400
Repair and Rehabilitation	<u>2,907,000</u>
TOTAL	3,624,400
NORTHERN INDIANA CHILDREN'S HOSPITAL	
Preventive Maintenance	172,695
Repair and Rehabilitation	<u>295,000</u>
TOTAL	467,695
B. OTHER HEALTH	
BOARD OF HEALTH--ALL FACILITIES	
Repair and Rehabilitation	250,000
BOARD OF HEALTH	
Preventive Maintenance	197,000
Repair and Rehabilitation	65,700
Heat, Ventilate & Air Condition Bldg.	<u>1,537,000</u>
TOTAL	1,799,700
SILVERCREST CHILDREN'S DEVELOPMENT CENTER	
Preventive Maintenance	130,000

Repair and Rehabilitation	<u>449,980</u>
TOTAL	579,980
SCHOOL FOR THE BLIND	
Preventive Maintenance	245,000
Repair and Rehabilitation	<u>696,200</u>
TOTAL	941,200
SCHOOL FOR THE DEAF	
Preventive Maintenance	342,000
Repair and Rehabilitation	550,000
New Assessment Center Bldg.	<u>622,000</u>
TOTAL	1,514,000
SOLDIERS & SAILORS CHILDRENS' HOME	
Preventive Maintenance	285,200
Repair and Rehabilitation	<u>752,740</u>
TOTAL	1,037,940
VETERANS' HOME	
Preventive Maintenance	400,000
Repair and Rehabilitation	<u>3,333,500</u>
TOTAL	3,733,500

The foregoing allocations for the Indiana veterans' home are hereby appropriated from the veterans' home building fund established by IC 10-6-1-9.

In addition to the above authorizations, the general assembly finds that the state needs construction of additional facilities for a new laboratories building, and that the state will have a continuing need for use and occupancy of this facility, and authorizes the Indiana state office building commission to issue and sell bonds under IC 4-13.5 for the following project so long as the sum of principal costs of any bond issued does not exceed the total authority listed below:

LABORATORIES BUILDING	39,900,000
	1989-91

EDUCATION

A. HIGHER EDUCATION	
INDIANA UNIVERSITY--TOTAL SYSTEM	
General Repair and Rehab	18,083,602
PURDUE UNIVERSITY--TOTAL SYSTEM	
General Repair and Rehab	11,984,074
INDIANA STATE UNIVERSITY	
General Repair and Rehab	3,359,116
UNIVERSITY OF SOUTHERN INDIANA	
General Repair and Rehab	127,322
BALL STATE UNIVERSITY	
General Repair and Rehab	4,232,414
VINCENNES UNIVERSITY	
General Repair and Rehab	1,185,968
INDIANA VOCATIONAL TECHNICAL COLLEGE	
General Repair and Rehab	2,837,238

In addition to the above sums for general repair and rehabilitation, funds for university land acquisition are appropriated for the following projects:

INDIANA UNIVERSITY

Kokomo Campus Land Acquisition	700,000
South Bend Campus Land Acquisition	800,000

The state budget agency, with the written consent and approval of the governor, may allocate funds for uses, purposes and projects not listed in this SECTION, only after a showing that the use, purpose or project has resulted from changed conditions not reasonably foreseeable, and is essential and necessary to the best interests of the state.

In addition to the above authorizations, the trustees of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Indiana Vocational Technical College may issue and sell bonds under IC 20-12-6, subject to the approvals required by IC 20-12-5.5 and IC 23-13-18 for the following projects so long as for each institution the sum of principal costs of any bond issued does not exceed the total authority listed below for that institution:

INDIANA UNIVERSITY

Bloomington	
Crescent Buildings Renovation	29,000,000
East Campus	
Classroom/Library Building and Renovation	7,400,000
Kokomo Campus	
Main Campus Renovation	1,100,000
Northwest Campus	
Hawthorn Hall Renovation and Tamarack Hall Construction	2,300,000
South Bend Campus	
Northside Hall Renovation	5,300,000
Armory Building Renovation	2,700,000
Southeast Campus	
Classroom/Office Building	8,500,000

PURDUE UNIVERSITY

West Lafayette Campus	
Classroom Office Building	28,500,000
Fort Wayne Campus	
Engineering and Technology Building	15,000,000

INDIANA UNIVERSITY-PURDUE UNIVERSITY

Indianapolis	
University Library	14,000,000
Science, Engineering & Technology Building	20,300,000

INDIANA STATE UNIVERSITY

Holmstedt, Dreiser and Bookstore Renovation	
	3,500,000
Central Computer & Administrative Services Building	
	7,800,000

BALL STATE UNIVERSITY

University Gymnasium Renovation	3,100,000
Lucina Hall Renovation	5,200,000

VINCENNES UNIVERSITY	
New Classroom Building	8,500,000
INDIANA VOCATIONAL TECHNICAL COLLEGE	
Northwest Business Science and Administrative Building	8,850,000
Lafayette Campus Land Acquisition	300,000
Northwest Main Campus Land Acquisition	286,000

The above projects are not eligible for fee replacement appropriations during the 1989-91 biennium.

With respect to the above-mentioned bonding authorization for the Crescent Building Renovation at Bloomington, the project is not eligible for fee replacement appropriations for the 1991-93 biennium in respect of greater than \$13,450,000 aggregate principal amount of bonds; for the 1993-95 biennium in respect of greater than an additional \$8,900,000 aggregate principal amount of bonds; and for the 1995-97 biennium in respect of greater than an additional \$6,650,000 aggregate principal amount of bonds.

With respect to the above-mentioned bonding authorization for the Science, Engineering, and Technology Building at Indianapolis, the Trustees of Indiana University shall apply the net proceeds from the sale of the Indianapolis 38th Street campus to reduce future fee replacement requirements according to a plan approved by the state budget agency.

In addition to the above authorizations, the trustees of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, and Vincennes University may issue and sell bonds subject to the approvals required by IC 20-12-5.5 through IC 20-12-9, as required, for the following projects that are not subject to nor eligible for fee replacement appropriations, as long as for each institution the sum of principal costs of any bonds issued do not exceed the total authority listed below for that institution, as provided by law:

INDIANA UNIVERSITY	
Bloomington Recreational Sports Gymnasium	20,000,000
Bloomington Student Union Renovation-- Phase I	9,700,000
Bloomington Warehouse Facility	1,525,000
I.U.P.U.I. University Hospital-- Ambulatory Care Facility	32,100,000
I.U.P.U.I. Parking Garages	12,807,000
PURDUE UNIVERSITY	
West Lafayette Day Care Laboratory	1,500,000
West Lafayette Warehouse/ Shops Building	2,500,000
I.U.P.U. Ft. Wayne Theatre	4,000,000
I.U.P.U. Ft. Wayne Warehouse/ Printing Building	1,100,000

UNIVERSITY OF SOUTHERN INDIANA	
Telecommunications System Lease	
Rental	1,000,000
BALL STATE UNIVERSITY	
Parking Lot Improvements	5,000,000
VINCENNES UNIVERSITY	
Student Union Building	4,000,000
BUILD INDIANA FUND	
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT	
Revolving Loan Fund	9,200,000
LAKE MICHIGAN MARINA DEVELOPMENT	
COMMISSION	4,000,000
The above appropriation for the Lake Michigan marina development	
commission shall be used to match local funds. Such local match shall	
in no case be less than fifty percent (50%) of the proposed project. A	
feasible development and financing plan shall be submitted to the state	
budget committee for review.	
NEW STATE MUSEUM A/E	2,000,000
LITTLE CALUMET RIVER BASIN	
COMMISSION	2,000,000
INDIANA PORT COMMISSION	2,500,000
MUNCIE COMMUNITY MENTAL	
HEALTH CENTER	2,218,780
DUNN COMMUNITY MENTAL HEALTH	
CENTER	1,104,464
BONA VISTA COMMUNITY MENTAL	
RETARDATION CENTER	1,680,000
FOUR RIVERS REHAB CENTER	375,000
LAKE COUNTY ASSOCIATION	
FOR RETARDED	371,250
VANDEBURGH REHAB EXPANSION	937,500
NEW HOPE DEVELOPMENTAL SERVICES	541,237
MARION WATER FRONT PROJECT	1,100,000
ANDERSON PARK PROJECT	150,000
CLEARING AND SNAGGING --	
WHITE RIVER WEST FORK	300,000
SALAMONIE RIVER	191,000
SHAKAMAK SWIMMING POOL	1,260,000
INDIANA NATURAL HERITAGE	
PROTECTION CAMPAIGN	200,000
LAKE SHAFER ENHANCEMENT	100,000
NORTHERN INDIANA COMMUTER	
TRANSPORTATION DISTRICT	800,000
JAY-RANDOLPH DEVELOPMENT SERVICES	
CONSTRUCTION	316,237
LAGRANGE COUNTY ARC	
CONSTRUCTION	988,707
ANTHONY WAYNE SERVICES EXPANSION AND	
RENOVATION -- ALLEN COUNTY	911,250
TRI-COUNTY COMMUNITY MENTAL	
HEALTH CENTER	6,174,750

MOUNDS STATE PARK --	
LAND ACQUISITION	500,000
ELKHART DAM	2,250,000
MAUMEE RIVER BASIN COMMISSION	5,479,344
LAKE ENHANCEMENT	
Shipshewana Lake	2,400,000
Sylvan Lake	100,000
COLUMBUS QUENTICENTARY PROJECT	500,000
LITTLE TURTLE WATERWAY PROJECT	<u>500,000</u>
TOTAL	51,149,519

The foregoing allocations are hereby appropriated from the build Indiana fund established by H.E.A. 1409 of the 1989 special session of the General Assembly.

In the event that the state budget agency determines that amounts in the build Indiana fund at any time are not sufficient, the budget agency shall give priority to funding projects based upon the degree of federal, local, or private financial participation in the project.

1989-357-31

SEC. 31. The state budget agency may employ one (1) or more architects or engineers to inspect construction, rehabilitation and repair projects covered by the appropriations in this act or previous acts as herein designated.

1989-357-32

SEC. 32. If any part of a construction, rehabilitation and repair appropriation made by this act or any previous acts, which has not been allotted or encumbered before the expiration of two (2) biennia, the state budget agency may determine that the balance of the appropriation is not available for allotment. The account for the appropriation may be terminated and the balance of it may revert to the state general fund whenever the original appropriation was made from the state general fund.

1989-357-33

SEC. 33. If a state institution sells land or property, the proceeds from that sale are hereby reappropriated to that institution or agency for the construction or rehabilitation of additional inmate, employee, patient, or student facilities. The proceeds from the sale of surplus lands in the department of natural resources are reappropriated for the acquisition of property in-holdings, and these proceeds are subject to allotment by the state budget agency, with the approval of the governor.

1989-357-34

SEC. 34. No more than one-half (1/2) of the appropriations made by SECTION 30 of this act may be available for allotment before July 1, 1990, unless it is determined by the state budget agency and the governor that a greater amount should be allotted in the first fiscal year of the biennium.

1989-357-35

SEC. 35. The amount of funds expended for any one of the uses, purposes and projects listed in SECTIONS 30 through 35 of this Act may not exceed the amount stated unless the excess expenditure is approved by the governor and the state budget agency.

1989-357-36

SEC. 36. Notwithstanding P.L. 396-1987(ss), SECTION 3, and P.L. 209-1988, SECTION 4, concerning the legislative council contingency fund, four hundred thousand dollars (\$400,000) of the funds appropriated to that fund do not revert to the general fund at the end of FY 1988-89, but remain available for expenditure during the biennium.

1989-357-37

(Repealed by IC 1-1-1.1-2.)

1989-357-38

SEC. 38. If any provision of this act or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect the provisions or applications of this act which can be given effect without the invalid provision or applications, and to this end the provisions of this act are declared to be severable.