

**2005-2-132**

*(Expired 7-1-2009, by P.L.2-2005, SEC.132.)*

**2005-2-133**

*(Expired 12-31-2006, by P.L.2-2005, SEC.133.)*

**2005-2-134**

*(Expired 12-31-2007, by P.L.2-2005, SEC.134.)*

**2005-2-135**

*(Expired 7-1-2006, by P.L.2-2005, SEC.135.)*

**2005-3-2**

*(Codified at IC 24-9-5-4.1. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2005-4-149**

*(Codified at IC 5-28-1-2. Noncode SECTION repealed by P.L.20-2010, SEC.11.)*

**2005-4-150**

*(Expired 7-1-2007, by P.L.4-2005, SEC.150.)*

**2005-4-151**

*(Amended by P.L.229-2005, SEC.19.)*

**2005-4-152**

*(Expired 7-1-2007, by P.L.4-2005, SEC.152.)*

**2005-4-153**

*(Expired 7-1-2007, by P.L.4-2005, SEC.153.)*

**2005-4-154**

*(Expired 7-1-2007, by P.L.4-2005, SEC.154.)*

**2005-7-2**

*(Codified at IC 35-45-4-0.1(3). Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2005-9-1**

*(Expired 1-1-2010, by P.L.9-2005, SEC.1.)*

**2005-10-5**

*(Expired 7-1-2006, by P.L.10-2005, SEC.5.)*

**2005-12-7**

*(Expired 12-31-2005, by P.L.12-2005, SEC.7.)*

**2005-17-2**

*(Expired 7-1-2007, by P.L.17-2005, SEC.2.)*

**2005-20-1**

*(Expired 1-1-2011, by P.L.20-2005, SEC.1.)*

**2005-22-57**

*(Expired 7-2-2007, by P.L.22-2005, SEC.57.)*

**2005-22-58**

*(Expired 7-1-2008, by P.L.22-2005, SEC.58.)*

**2005-22-59**

*(Expired 7-1-2008, by P.L.22-2005, SEC.59.)*

**2005-22-60**

*(Amended by P.L.1-2006, SEC.589.)*

**2005-22-61**

*(Expired 7-1-2008, by P.L.22-2005, SEC.61.)*

**2005-22-62**

*(Expired 7-1-2008, by P.L.22-2005, SEC.62.)*

**2005-22-63**

*(Expired 7-1-2008, by P.L.22-2005, SEC.63.)*

**2005-22-64**

*(Expired 7-1-2009, by P.L.22-2005, SEC.64.)*

**2005-22-65**

*(Expired 7-1-2006, by P.L.22-2005, SEC.65.)*

**2005-22-66**

*(Expired 7-1-2005, by P.L.22-2005, SEC.66.)*

**2005-28-3**

*(Codified at IC 33-38-6.9-3. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2005-28-4**

*(Codified at IC 33-38-6.9-4. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2005-35-4**

*(Expired 1-1-2007, by P.L.35-2005, SEC.4.)*

**2005-37-5**

*(Repealed by IC 1-1-1.1-2.)*

**2005-37-6**

*(Expired 1-1-2007, by P.L.37-2005, SEC.6.)*

**2005-47-2**

*(Expired 12-31-2008, by P.L.47-2005, SEC.2.)*

**2005-50-3**

*(Codified at IC 35-47-6-0.1. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2005-53-4**

*(Codified at IC 35-50-2-0.1(18). Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2005-54-6**

*(Expired 9-1-2005, by P.L.54-2005, SEC.6.)*

**2005-60-3**

*(Codified at IC 27-1-15.7-0.1. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2005-61-1**

*(Amended by P.L.139-2006, SEC.11; P.L.140-2006, SEC.47; P.L.173-2006, SEC.62.)*

**2005-62-10**

*(Codified at IC 5-10.2-4-0.1(3). Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2005-62-11**

*(Codified at IC 5-10.2-2-3.3. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2005-63-1**

*(Amended by P.L.1-2006, SEC.590.)*

**2005-70-8**

*(Codified at IC 35-45-5-0.1(1). Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2005-72-2**

*(Expired 1-1-2008, by P.L.72-2005, SEC.2.)*

**2005-73-176**

*(Codified at IC 12-20-1-5. Noncode SECTION repealed by P.L.20-2010, SEC.11.)*

**2005-73-177**

*(Codified at IC 12-20-25-0.3. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2005-73-178**

*(Codified at IC 12-20-25-0.4. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2005-79-3**

*(Codified at IC 32-30-1-0.1. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2005-83-13**

*(Expired 7-1-2006, by P.L.83-2005, SEC.13.)*

**2005-83-14**

*(Expired 7-1-2006, by P.L.83-2005, SEC.14.)*

**2005-83-15**

*(Expired 7-1-2006, by P.L.83-2005, SEC.15.)*

**2005-83-16**

*(Expired 7-1-2006, by P.L.83-2005, SEC.16.)*

**2005-87-41**

*(Expired by P.L.87-2005, SEC.41.)*

**2005-88-18**

*(Repealed by IC 1-1-1.1-2.)*

**2005-88-19**

*(Codified at IC 36-2-8.5-1. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-20**

*(Codified at IC 36-2-8.5-2. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-21**

*(Codified at IC 36-2-8.5-3. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-22**

*(Codified at IC 36-2-8.5-4. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-23**

*(Codified at IC 36-2-8.5-5. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-24**

*(Codified at IC 36-2-8.5-6. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-25**

*(Codified at IC 36-2-8.5-7. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-26**

*(Codified at IC 36-2-8.5-8. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-27**

*(Codified at IC 36-2-8.5-9. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-28**

*(Codified at IC 36-2-8.5-10. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-29**

*(Codified at IC 36-2-8.5-11. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-30**

*(Codified at IC 36-2-8.5-12. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-31**

*(Codified at IC 36-2-8.5-13. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-32**

*(Codified at IC 36-2-8.5-14. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-33**

*(Codified at IC 36-2-8.5-15. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-34**

*(Codified at IC 36-2-8.5-16. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-35**

*(Codified at IC 36-2-8.5-17. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-36**

*(Codified at IC 36-2-8.5-18. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-37**

*(Codified at IC 36-2-8.5-19. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-38**

*(Codified at IC 36-2-8.5-20. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-39**

*(Codified at IC 36-2-8.5-21. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-40**

*(Codified at IC 36-2-8.5-22. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-41**

*(Codified at IC 36-2-8.5-23. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-42**

*(Codified at IC 36-2-8.5-24. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-43**

*(Codified at IC 36-2-8.5-25. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-44**

*(Codified at IC 36-2-8.5-26. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-45**

*(Codified at IC 36-2-8.5-27. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-46**

*(Codified at IC 36-2-8.5-28. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-47**

*(Codified at IC 36-2-8.5-29. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-48**

*(Codified at IC 36-2-8.5-30. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-49**

*(Codified at IC 36-2-8.5-31. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-50**

*(Codified at IC 36-2-8.5-32. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-51**

*(Codified at IC 36-2-8.5-33. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-52**

*(Codified at IC 36-2-8.5-34. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-53**

*(Codified at IC 36-2-8.5-35. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-54**

*(Codified at IC 36-2-8.5-36. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-55**

*(Codified at IC 36-2-8.5-37. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-56**

*(Codified at IC 36-2-8.5-38. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-57**

*(Codified at IC 36-2-8.5-39. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-58**

*(Codified at IC 36-2-8.5-40. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-59**

*(Codified at IC 36-2-8.5-41. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-60**

*(Codified at IC 36-2-8.5-42. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-61**

*(Codified at IC 36-2-8.5-43. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-62**

*(Codified at IC 36-2-8.5-44. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-63**

*(Codified at IC 36-2-8.5-45. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-64**

*(Codified at IC 36-2-8.5-46. Noncode SECTION repealed by*

*P.L.16-2009, SEC.34.)*

**2005-88-65**

*(Codified at IC 36-2-8.5-47. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-66**

*(Codified at IC 36-2-8.5-48. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-67**

*(Codified at IC 36-2-8.5-49. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-68**

*(Codified at IC 36-2-8.5-50. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-69**

*(Codified at IC 36-2-8.5-51. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-70**

*(Codified at IC 36-2-8.5-52. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-71**

*(Codified at IC 36-2-8.5-53. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-72**

*(Codified at IC 36-2-8.5-54. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-73**

*(Codified at IC 36-2-8.5-55. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-74**

*(Codified at IC 36-2-8.5-56. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-75**

*(Codified at IC 36-2-8.5-57. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-76**

*(Codified at IC 36-2-8.5-58. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-77**



*(Codified at IC 36-2-8.5-59. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-78**

*(Codified at IC 36-2-8.5-60. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-79**

*(Codified at IC 36-2-8.5-61. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-80**

*(Codified at IC 36-2-8.5-62. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-81**

*(Codified at IC 36-2-8.5-63. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-82**

*(Codified at IC 36-2-8.5-64. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-83**

*(Codified at IC 36-2-8.5-65. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-84**

*(Codified at IC 36-2-8.5-66. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-85**

*(Codified at IC 36-2-8.5-67. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-86**

*(Codified at IC 36-2-8.5-68. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-87**

*(Codified at IC 36-2-8.5-69. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-88**

*(Codified at IC 36-2-8.5-70. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-89**

*(Codified at IC 36-2-8.5-71. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-90**

*(Codified at IC 36-2-8.5-72. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-91**

*(Codified at IC 36-2-8.5-73. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-92**

*(Codified at IC 36-2-8.5-74. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-88-93**

*(Codified at IC 36-2-8.5-75. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-91-4**

*(Expired 7-1-2008, by P.L.91-2005, SEC.4.)*

**2005-94-7**

*(Codified at IC 35-46-8-0.1. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2005-95-6**

*(Expired 12-31-2006, by P.L.95-2005, SEC.6.)*

**2005-96-13**

*(Expired 12-31-2006, by P.L.96-2005, SEC.13.)*

**2005-96-14**

*(Expired 12-31-2006, by P.L.96-2005, SEC.14.)*

**2005-98-10**

*(Expired 1-1-2006, by P.L.98-2005, SEC.10.)*

**2005-101-8**

*(Amended by P.L.8-2007, SEC.2.)*

**2005-101-9**

*(Expired 12-31-2006, by P.L.101-2005, SEC.9.)*

**2005-101-10**

*(Expired 12-31-2010, by P.L.101-2005, SEC.10.)*

**2005-101-11**

*(Expired 12-31-2007, by P.L.101-2005, SEC.11.)*

**2005-103-42**

*(Expired 1-1-2006, by P.L.103-2005, SEC.42.)*

**2005-105-11**

*(Codified at IC 20-32-4-0.3. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2005-105-12**

*(Expired 11-2-2005, by P.L.105-2005, SEC.12.)*

**2005-108-1**

*(Expired 12-31-2005, by P.L.108-2005, SEC.1.)*

**2005-109-18**

*(Expired 1-1-2006, by P.L.109-2005, SEC.18.)*

**2005-111-9**

*(Expired 7-1-2009, by P.L.111-2005, SEC.9.)*

**2005-111-10**

*(Expired 1-1-2009, by P.L.111-2005, SEC.10.)*

**2005-114-3**

*(Expired 11-1-2010. Amended P.L.28-2000, SEC.1.)*

**2005-116-5**

*(Codified at IC 34-30-13-0.1. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2005-117-1**

*(Expired 1-1-2006, by P.L.117-2005, SEC.1.)*

**2005-117-2**

*(Expired 1-1-2006, by P.L.117-2005, SEC.2.)*

**2005-117-3**

*(Expired 1-1-2006, by P.L.117-2005, SEC.3.)*

**2005-121-2**

SECTION 2. (a) The trustees of Indiana University may issue and sell bonds under IC 20-12-8, subject to the approvals required by IC 20-12-5.5, to provide funds for the acquisition, renovation, expansion, and improvement of the hotel facility (including all functionally related and subordinate components of the hotel facility) adjacent to the Indiana University Conference Center on the Indianapolis campus and may undertake the project if the total costs financed by the bond issue, excluding amounts necessary to provide money for debt service reserves, credit enhancement, or other costs incidental to the issuance of the bonds, do not exceed thirty-one million two hundred thousand dollars (\$31,200,000).

(b) Notwithstanding IC 20-12-8-1, the trustees of Indiana University may use a part of the proceeds of the bond issue authorized by subsection (a) for an integrated transit study. The purpose of the study must be to ascertain and recommend options for increasing accessibility to the Indianapolis campus and surrounding areas. The

costs of the study authorized by this subsection may not exceed two hundred thousand dollars (\$200,000).

**2005-124-2**

*(Codified at IC 35-42-4-0.1(7). Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2005-126-11**

*(Expired 12-31-2005, by P.L.126-2005, SEC.11.)*

**2005-127-31**

*(Expired 1-1-2006, by P.L.127-2005, SEC.31.)*

**2005-130-15**

*(Codified at IC 35-46-1-0.1(5). Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2005-132-1**

*(Expired 12-31-2006, by P.L.132-2005, SEC.1.)*

**2005-133-3**

*(Expired 12-31-2009, by P.L.133-2005, SEC.3.)*

**2005-137-4**

*(Expired 7-1-2010, by P.L.137-2005, SEC.4.)*

**2005-137-5**

*(Expired 7-1-2010, by P.L.137-2005, SEC.5.)*

**2005-137-6**

*(Expired 12-31-2008, by P.L.137-2005, SEC.6.)*

**2005-137-7**

*(Expired 12-31-2006, by P.L.137-2005, SEC.7.)*

**2005-137-8**

*(Expired 7-1-2007, by P.L.137-2005, SEC.8.)*

**2005-140-10**

*(Codified at IC 35-44-2-0.1(3) and IC 35-45-17-0.1. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2005-141-29**

*(Expired 1-1-2006, by P.L.141-2005, SEC.29.)*

**2005-143-3**

*(Codified at IC 35-43-4-0.1(2) and IC 35-43-4-0.1(3). Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2005-144-2**

*(Expired 1-1-2007, by P.L.144-2005, SEC.2.)*

**2005-146-9**

*(Expired 1-1-2007, by P.L.146-2005, SEC.9.)*

**2005-148-5**

*(Repealed by IC 1-1-1.1-2.)*

**2005-149-3**

*(Codified at IC 34-31-7-0.1. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2005-150-12**

*(Repealed by IC 1-1-1.1-2.)*

**2005-154-18**

*(Repealed by IC 1-1-1.1-2.)*

**2005-157-3**

*(Codified at IC 21-14-7-0.2. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2005-159-4**

*(Codified at IC 33-38-5-0.1. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2005-160-19**

*(Codified at IC 24-3-6-12.3. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2005-161-4**

*(Amended by P.L.165-2006, SEC.42.)*

**2005-161-5**

*(Expired 1-1-2006, by P.L.161-2005, SEC.5.)*

**2005-162-5**

*(Repealed by IC 1-1-1.1-2.)*

**2005-163-1**

*(Expired 6-30-2006, by P.L.163-2005, SEC.1.)*

**2005-164-2**

*(Expired 1-1-2006, by P.L.164-2005, SEC.2.)*

**2005-165-11**

*(Codified at IC 5-22-1-0.1, IC 5-22-2-0.1, IC 5-22-3-0.1, IC 24-4.7-5-0.1, and IC 24-5-12-0.1(2). Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2005-168-11**

*(Codified at IC 6-9-2-10.3 and IC 6-9-2-0.3. Noncode SECTION*

*repealed by IC 1-1-1.1-2.)*

**2005-170-19**

*(Expired 7-1-2008, by P.L.170-2005, SEC.19.)*

**2005-171-4**

*(Codified at IC 35-43-5-0.1(5). Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2005-173-1**

*(Expired 1-1-2006, by P.L.173-2005, SEC.1.)*

**2005-176-25**

*(Repealed by IC 1-1-1.1-2.)*

**2005-177-48**

*(Amended by P.L.1-2006, SEC.591.)*

**2005-177-49**

*(Expired 7-1-2006, by P.L.177-2005, SEC.49.)*

**2005-181-8**

*(Codified at IC 35-43-5-0.1(6) and IC 35-43-5-0.1(7). Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2005-182-5**

*(Expired 1-1-2007, by P.L.182-2005, SEC.5.)*

**2005-185-54**

*(Codified at IC 36-7-14-1.3 and IC 36-7-15.1-1.3. Noncode SECTION repealed by P.L.20-2010, SEC.11.)*

**2005-186-1**

*(Amended by P.L.18-2006, SEC.1.)*

**2005-190-14**

*(Expired 6-30-2008, by P.L.190-2005, SEC.14.)*

**2005-190-15**

*(Expired 6-30-2008, by P.L.190-2005, SEC.15.)*

**2005-191-17**

*(Codified at IC 6-3.1-29-0.1(a). Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2005-191-18**

*(Repealed by IC 1-1-1.1-2.)*

**2005-191-19**

*(Codified at IC 6-3.1-29-0.1(b). Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2005-192-10**

*(Expired 6-30-2008, by P.L.192-2005, SEC.10.)*

**2005-192-11**

*(Codified at IC 35-48-4-0.1(7) and IC 35-48-4-0.1(8). Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2005-193-22**

*(Repealed by IC 1-1-1.1-2.)*

**2005-193-23**

*(Repealed by IC 1-1-1.1-2.)*

**2005-193-24**

*(Repealed by IC 1-1-1.1-2.)*

**2005-193-25**

*(Repealed by IC 1-1-1.1-2.)*

**2005-193-26**

*(Codified at IC 6-3.1-13-0.4 and IC 6-3.1-26-0.3. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2005-193-27**

*(Repealed by IC 1-1-1.1-2.)*

**2005-193-28**

*(Repealed by IC 1-1-1.1-2.)*

**2005-193-29**

*(Expired 2-9-2005, by P.L.193-2005, SEC.29.)*

**2005-193-30**

*(Expired 2-9-2005, by P.L.193-2005, SEC.30.)*

**2005-193-31**

*(Expired 2-9-2005, by P.L.193-2005, SEC.31.)*

**2005-194-88**

*(Expired 7-1-2006, by P.L.194-2005, SEC.88.)*

**2005-194-89**

*(Expired not later than 12-31-2006, by P.L.194-2005, SEC.89.)*

**2005-194-90**

*(Expired not later than 12-31-2006, by P.L.194-2005, SEC.90.)*

**2005-194-91**

*(Expired not later than 12-31-2006, by P.L.194-2005, SEC.91.)*

**2005-195-5**

*(Repealed by IC 1-1-1.1-2.)*

**2005-196-7**

*(Codified at IC 5-10-8-0.1(6), IC 27-8-14.1-0.1, and IC 27-13-7-0.1(5). Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2005-197-11**

*(Repealed by IC 1-1-1.1-2.)*

**2005-197-12**

*(Repealed by IC 1-1-1.1-2.)*

**2005-199-41**

*(Repealed by IC 1-1-1.1-2.)*

**2005-199-42**

*(Repealed by IC 1-1-1.1-2.)*

**2005-199-43**

*(Repealed by IC 1-1-1.1-2.)*

**2005-199-44**

*(Repealed by IC 1-1-1.1-2.)*

**2005-199-45**

*(Repealed by IC 1-1-1.1-2.)*

**2005-199-46**

*(Expired 1-1-2008, by P.L.199-2005, SEC.46.)*

**2005-202-9**

*(Repealed by IC 1-1-1.1-2.)*

**2005-202-10**

*(Expired 1-1-2006, by P.L.202-2005, SEC.10.)*

**2005-203-17**

*(Codified at IC 5-28-26-0.3. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2005-203-18**

*(Repealed by IC 1-1-1.1-2.)*

**2005-203-19**

*(Expired 7-1-2008, by P.L.203-2005, SEC.19.)*

**2005-205-1**

*(Expired 6-30-2006, by P.L.205-2005, SEC.1.)*

**2005-205-2**



*(Expired 6-30-2006, by P.L.205-2005, SEC.2.)*

**2005-206-16**

*(Codified at IC 25-1-5-3.3. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2005-206-17**

*(Expired 6-30-2007, by P.L.206-2005, SEC.17.)*

**2005-207-10**

*(Repealed by IC 1-1-1.1-2.)*

**2005-207-11**

*(Repealed by IC 1-1-1.1-2.)*

**2005-208-15**

*(Expired 1-1-2006, by P.L.208-2005, SEC.15.)*

**2005-208-16**

*(Repealed by IC 1-1-1.1-2.)*

**2005-210-77**

*(Expired not later than 12-31-2006, by P.L.210-2005, SEC.77.)*

**2005-210-78**

*(Expired not later than 12-31-2006, by P.L.210-2005, SEC.78.)*

**2005-210-79**

*(Expired not later than 12-31-2006, by P.L.210-2005, SEC.79.)*

**2005-210-80**

*(Expired not later than 12-31-2006, by P.L.210-2005, SEC.80.)*

**2005-210-81**

*(Expired 1-1-2006, by P.L.210-2005, SEC.81.)*

**2005-210-82**

*(Expired not later than 1-1-2007, by P.L.210-2005, SEC.82.)*

**2005-210-83**

*(Expired not later than 1-1-2007, by P.L.210-2005, SEC.83.)*

**2005-211-4**

*(Expired 6-30-2008, by P.L.211-2005, SEC.4.)*

**2005-212-78**

*(Expired 1-1-2006, by P.L.212-2005, SEC.78.)*

**2005-212-79**

*(Expired 12-31-2007, by P.L.212-2005, SEC.79.)*

**2005-212-80**

*(Expired 7-1-2007, by P.L.212-2005, SEC.80.)*

**2005-212-81**

*(Expired 7-1-2010, by P.L.212-2005, SEC.81.)*

**2005-212-82**

*(Expired 1-1-2007, by P.L.212-2005, SEC.82.)*

**2005-213-8**

*(Expired 12-31-2005, by P.L.213-2005, SEC.8.)*

**2005-214-78**

*(Codified at IC 6-3.1-26-0.3. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2005-214-79**

*(Expired 1-2-2006, by P.L.214-2005, SEC.79.)*

**2005-214-80**

*(Repealed by IC 1-1-1.1-2.)*

**2005-214-81**

*(Repealed by IC 1-1-1.1-2.)*

**2005-214-82**

*(Repealed by IC 1-1-1.1-2.)*

**2005-214-83**

*(Repealed by IC 1-1-1.1-2.)*

**2005-214-84**

*(Repealed by IC 1-1-1.1-2.)*

**2005-214-85**

*(Repealed by IC 1-1-1.1-2.)*

**2005-214-86**

*(Repealed by IC 1-1-1.1-2.)*

**2005-214-87**

*(Expired 7-1-2006, by P.L.214-2005, SEC.87.)*

**2005-214-88**

*(Codified at IC 21-22-3-6. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2005-214-89**

*(Codified at IC 36-7.5-0.1-1. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2005-214-90**

*(Expired 1-1-2006, by P.L.214-2005, SEC.90.)*

**2005-214-91**

*(Expired 1-1-2007, by P.L.214-2005, SEC.91.)*

**2005-214-92**

*(Expired 7-1-2006, by P.L.214-2005, SEC.92.)*

**2005-214-93**

*(Expired not later than 12-31-2006, by P.L.214-2005, SEC.93.)*

**2005-214-94**

*(Codified at IC 5-1-17-0.3. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2005-214-95**

SECTION 95. There is appropriated to Ivy Tech State College three hundred thousand dollars (\$300,000) from the state general fund for its use for A&E expenses for planning of the Logansport campus during the biennium beginning July 1, 2005, and ending June 30, 2007.

**2005-214-96**

*(Repealed by IC 1-1-1.1-2.)*

**2005-216-10**

*(Repealed by IC 1-1-1.1-2.)*

**2005-220-7**

*(Amended by P.L.29-2006, SEC.4.)*

**2005-220-8**

*(Expired not later than 7-1-2010, by P.L.220-2005, SEC.8.)*

**2005-220-9**

*(Expired 1-1-2006, by P.L.220-2005, SEC.9.)*

**2005-220-10**

*(Expired 7-1-2010, by P.L.220-2005, SEC.10.)*

**2005-220-11**

*(Codified at IC 36-8-10-16.3. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2005-221-146**

*(Expired 12-31-2005, by P.L.221-2005, SEC.146.)*

**2005-221-147**

*(Expired 12-31-2006, by P.L.221-2005, SEC.147.)*

**2005-221-148**

*(Expired 1-1-2006, by P.L.221-2005, SEC.148.)*

**2005-221-149**

*(Expired 3-31-2006, by P.L.221-2005, SEC.149.)*

**2005-222-51**

*(Codified at IC 4-2-6-0.1, IC 4-15-10-0.1, IC 35-44-1-0.1(1), and IC 35-44-1-0.1(2). Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2005-222-52**

*(Codified at IC 5-22-1-0.1, IC 5-22-2-0.1, IC 5-22-3-0.1, IC 24-4.7-5-0.1, and IC 24-5-12-0.1(2). Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2005-225-27**

*(Expired not later than 12-31-2006, by P.L.225-2005, SEC.27.)*

**2005-226-4**

*(Expired 1-1-2007, by P.L.226-2005, SEC.4.)*

**2005-227-52**

*(Expired 12-31-2005, by P.L.227-2005, SEC.52.)*

**2005-227-53**

*(Codified at IC 36-3-1-0.3. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2005-227-54**

*(Repealed by IC 1-1-1.1-2.)*

**2005-228-31**

*(Codified at IC 6-1.1-5.5-13. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2005-228-32**

*(Expired 1-1-2008, by P.L.228-2005, SEC.32.)*

**2005-228-33**

*(Amended by P.L.1-2006, SEC.592.)*

**2005-228-34**

*(Expired 1-1-2008, by P.L.228-2005, SEC.34.)*

**2005-228-35**

*(Amended by P.L.154-2006, SEC.85.)*

**2005-228-36**

*(Expired 1-1-2006, by P.L.228-2005, SEC.36.)*

**2005-228-37**

*(Expired 1-1-2006, by P.L.228-2005, SEC.37.)*

- 2005-228-38**  
*(Expired 1-1-2006, by P.L.228-2005, SEC.38.)*
- 2005-228-39**  
*(Repealed by IC 1-1-1.1-2.)*
- 2005-228-40**  
*(Expired 1-1-2006, by P.L.228-2005, SEC.40.)*
- 2005-228-41**  
*(Repealed by IC 1-1-1.1-2.)*
- 2005-229-19**  
*(Amended P.L.4-2005, SEC.151.)*
- 2005-229-20**  
*(Expired 7-1-2007, by P.L.229-2005, SEC.20.)*
- 2005-229-21**  
*(Codified at IC 5-29-3-4.3 and IC 5-29-4-1.3. Noncode SECTION repealed by IC 1-1-1.1-2.)*
- 2005-230-90**  
*(Expired 1-1-2009, by P.L.230-2005, SEC.90.)*
- 2005-233-9**  
*(Expired 1-1-2008, by P.L.233-2005, SEC.9.)*
- 2005-234-193**  
*(Expired 12-31-2006, by P.L.234-2005, SEC.193.)*
- 2005-234-194**  
*(Expired 12-31-2006, by P.L.234-2005, SEC.194.)*
- 2005-234-195**  
*(Expired 12-31-2006, by P.L.234-2005, SEC.195.)*
- 2005-234-196**  
*(Expired 12-31-2007, by P.L.234-2005, SEC.196.)*
- 2005-234-197**  
*(Expired 12-31-2009, by P.L.234-2005, SEC.197.)*
- 2005-234-198**  
*(Repealed by IC 1-1-1.1-2.)*
- 2005-234-199**  
*(Codified at IC 12-15-1.3-7. Noncode SECTION not yet repealed.)*
- 2005-234-200**

*(Expired 12-31-2005, by P.L.234-2005, SEC.200.)*

**2005-234-201**

*(Expired 12-31-2005, by P.L.234-2005, SEC.201.)*

**2005-234-202**

*(Expired 7-1-2006, by P.L.234-2005, SEC.202.)*

**2005-235-213**

*(Codified at IC 4-4-11-0.3. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2005-235-214**

*(Repealed by IC 1-1-1.1-2.)*

**2005-235-215**

*(Codified at IC 4-4-11-0.4(a). Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2005-235-216**

*(Expired 7-1-2006, by P.L.235-2005, SEC.216.)*

**2005-235-217**

*(Codified at IC 5-20-1-3(e). Noncode SECTION repealed by P.L.20-2010, SEC.11.)*

**2005-235-218**

*(Expired 7-1-2006, by P.L.235-2005, SEC.218.)*

**2005-235-219**

*(Expired 7-1-2006, by P.L.235-2005, SEC.219.)*

**2005-235-220**

*(Expired 7-1-2006, by P.L.235-2005, SEC.220.)*

**2005-235-221**

*(Expired 7-1-2006, by P.L.235-2005, SEC.221.)*

**2005-235-222**

*(Repealed by IC 1-1-1.1-2.)*

**2005-235-223**

*(Expired 7-1-2007, by P.L.235-2005, SEC.223.)*

**2005-236-4**

*(Repealed by IC 1-1-1.1-2.)*

**2005-237-27**

*(Expired 1-2-2007, by P.L.237-2005, SEC.27.)*

**2005-237-28**

*(Expired 1-2-2008, by P.L.237-2005, SEC.28.)*

**2005-237-29**

*(Expired 1-2-2007, by P.L.237-2005, SEC.29.)*

**2005-237-30**

*(Expired 1-2-2007, by P.L.237-2005, SEC.30.)*

**2005-237-31**

*(Expired 1-2-2007, by P.L.237-2005, SEC.31.)*

**2005-237-32**

*(Expired 1-2-2007, by P.L.237-2005, SEC.32.)*

**2005-237-33**

*(Expired 1-2-2009, by P.L.237-2005, SEC.33.)*

**2005-237-34**

*(Expired 1-2-2009, by P.L.237-2005, SEC.34.)*

**2005-238-64**

*(Codified at IC 6-4.1-1-3(a)(3). Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2005-238-65**

*(Codified at IC 29-1-2-0.1(3). Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2005-238-66**

*(Codified at IC 6-4.1-4-0.1(2) and IC 29-1-3-0.1(2). Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2005-241-32**

*(Expired 1-1-2006, by P.L.241-2005, SEC.32.)*

**2005-242-24**

*(Expired 12-31-2005, by P.L.242-2005, SEC.24.)*

**2005-243-3**

*(Expired 7-1-2007, by P.L.243-2005, SEC.3.)*

**2005-244-3**

*(Expired 1-1-2007, by P.L.244-2005, SEC.3.)*

**2005-244-4**

*(Expired 7-1-2009, by P.L.244-2005, SEC.4.)*

**2005-245-11**

*(Expired not later than 12-31-2006, by P.L.245-2005, SEC.11.)*

**2005-245-12**

*(Expired not later than 12-31-2006, by P.L.245-2005, SEC.12.)*

**2005-245-13**

*(Expired not later than 12-31-2006, by P.L.245-2005, SEC.13.)*

**2005-246-1**

SECTION 1.

(a) The following definitions apply throughout this act:

(1) "Augmentation allowed" means the governor and the budget agency are authorized to add to an appropriation in this act from revenues accruing to the fund from which the appropriation was made.

(2) "Biennium" means the period beginning July 1, 2005, and ending June 30, 2007. Appropriations appearing in the biennial column for construction or other permanent improvements do not revert under IC 4-13-2-19 and may be allotted.

(3) "Deficiency appropriation" or "special claim" means an appropriation available during the 2004-2005 fiscal year.

(4) "Equipment" includes machinery, implements, tools, furniture, furnishings, vehicles, and other articles that have a calculable period of service that exceeds twelve (12) calendar months.

(5) "Fee replacement" includes payments to universities to be used to pay indebtedness resulting from financing the cost of planning, purchasing, rehabilitation, construction, repair, leasing, lease-purchasing, or otherwise acquiring land, buildings, facilities, and equipment to be used for academic and instructional purposes.

(6) "Other operating expense" includes payments for "services other than personal", "services by contract", "supplies, materials, and parts", "grants, subsidies, refunds, and awards", "in-state travel", "out-of-state travel", and "equipment".

(7) "Pension fund contributions" means the state of Indiana's contributions to a specific retirement fund.

(8) "Personal services" includes payments for salaries and wages to officers and employees of the state (either regular or temporary), payments for compensation awards, and the employer's share of Social Security, health insurance, life insurance, dental insurance, vision insurance, deferred compensation - state match, leave conversion, disability, and retirement fund contributions.

(9) "SSBG" means the Social Services Block Grant. This was formerly referred to as "Title XX".

(10) "State agency" means:

(A) each office, officer, board, commission, department, division, bureau, committee, fund, agency, authority, council, or other instrumentality of the state;

(B) each hospital, penal institution, and other institutional enterprise of the state;

(C) the judicial department of the state; and

(D) the legislative department of the state.

However, this term does not include cities, towns, townships, school cities, school townships, school districts, other municipal corporations or political subdivisions of the state, or universities and colleges supported in whole or in part by state funds.

(11) "Total operating expense" includes payments for both "personal services" and "other operating expense".

(b) The state board of finance may authorize advances to boards or persons having control of the funds of any institution or department of the state of a sum of money out of any appropriation available at such time for the purpose of establishing working capital to provide for payment of expenses in the case of emergency when immediate payment is necessary or expedient. Advance payments shall be made by warrant by the auditor of state, and properly itemized and receipted bills or invoices shall be filed by the board or persons receiving the advance payments.

(c) All money appropriated by this act shall be considered either a direct appropriation or an appropriation from a rotary or revolving fund.

(1) Direct appropriations are subject to withdrawal from the state treasury and for expenditure for such purposes, at such time, and in such manner as may be prescribed



by law. Direct appropriations are not subject to return and rewithdrawal from the state treasury, except for the correction of an error which may have occurred in any transaction or for reimbursement of expenditures which have occurred in the same fiscal year.

(2) A rotary or revolving fund is any designated part of a fund that is set apart as working capital in a manner prescribed by law and devoted to a specific purpose or purposes. The fund consists of earnings and income only from certain sources or a combination thereof. The money in the fund shall be used for the purpose designated by law as working capital. The fund at any time consists of the original appropriation thereto, if any, all receipts accrued to the fund, and all money withdrawn from the fund and invested or to be invested. The fund shall be kept intact by separate entries in the auditor of state's office, and no part thereof shall be used for any purpose other than the lawful purpose of the fund or revert to any other fund at any time. However, any unencumbered excess above any prescribed amount shall be transferred to the state general fund at the close of each fiscal year unless otherwise specified in the Indiana Code.

## 2005-246-2

### SECTION 2.

For the conduct of state government, its offices, funds, boards, commissions, departments, societies, associations, services, agencies, and undertakings, and for other appropriations not otherwise provided by statute, the following sums in SECTIONS 3 through 10 are appropriated for the periods of time designated from the general fund of the state of Indiana or other specifically designated funds.

In this act, whenever there is no specific fund or account designated, the appropriation is from the general fund.

## 2005-246-3

### SECTION 3.

#### GENERAL GOVERNMENT

#### A. LEGISLATIVE

#### FOR THE GENERAL ASSEMBLY

#### LEGISLATORS' SALARIES - HOUSE

Total Operating Expense	5,013,333	5,014,333
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#### HOUSE EXPENSES

Total Operating Expense	7,803,042	7,806,100
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#### LEGISLATORS' SALARIES - SENATE

Total Operating Expense	1,140,203	1,232,406
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#### SENATE EXPENSES

Total Operating Expense	8,406,750	8,826,192
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Included in the above appropriations for house and senate expenses are funds for a legislative business per diem allowance, meals, and other usual and customary expenses associated with legislative affairs. Except as provided below, this allowance is to be paid to each member of the general assembly for every day, including Sundays, during which the general assembly is convened in regular or special session, commencing with the day the session is officially convened and concluding with the day the session is adjourned sine die. However, after five (5) consecutive days of recess, the legislative business per diem allowance is to be made on an individual voucher basis until the recess concludes.

Members of the general assembly are entitled, when authorized by the speaker of the house or the president pro tempore of the senate, to the legislative business per diem allowance for each and every day engaged in official business.

The legislative business per diem allowance that each member of the general assembly is entitled to receive equals the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area. The legislative business per diem changes each time there is a change in that maximum daily amount.

In addition to the legislative business per diem allowance, each member of the general assembly shall receive the mileage allowance in an amount equal to the standard mileage

rates for personally owned transportation equipment established by the federal Internal Revenue Service for each mile necessarily traveled from the member's usual place of residence to the state capitol. However, if the member traveled by a means other than by motor vehicle, and the member's usual place of residence is more than one hundred (100) miles from the state capitol, the member is entitled to reimbursement in an amount equal to the lowest air travel cost incurred in traveling from the usual place of residence to the state capitol. During the period the general assembly is convened in regular or special session, the mileage allowance shall be limited to one (1) round trip each week per member.

Any member of the general assembly who is appointed, either by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or Indiana legislative council to serve on any research, study, or survey committee or commission, or who attends any meetings authorized or convened under the auspices of the Indiana legislative council, including pre-session conferences and federal-state relations conferences, is entitled, when authorized by the legislative council, to receive the legislative business per diem allowance for each day in actual attendance and is also entitled to a mileage allowance, at the rate specified above, for each mile necessarily traveled from the member's usual place of residence to the state capitol, or other in-state site of the committee, commission, or conference. The per diem allowance and the mileage allowance permitted under this paragraph shall be paid from the legislative council appropriation for legislator and lay member travel unless the member is attending an out-of-state meeting, as authorized by the speaker of the house of representatives or the president pro tempore of the senate, in which case the member is entitled to receive:

- (1) the legislative business per diem allowance for each day the member is engaged in approved out-of-state travel; and
- (2) reimbursement for traveling expenses actually incurred in connection with the member's duties, as provided in the state travel policies and procedures established by the legislative council.

Notwithstanding the provisions of this or any other statute, the legislative council may adopt, by resolution, travel policies and procedures that apply only to members of the general assembly or to the staffs of the house of representatives, senate, and legislative services agency, or both members and staffs. The legislative council may apply these travel policies and procedures to lay members serving on research, study, or survey committees or commissions that are under the jurisdiction of the legislative council. Notwithstanding any other law, rule, or policy, the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency do not apply to members of the general assembly, to the staffs of the house of representatives, senate, or legislative services agency, or to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council (if the legislative council applies its travel policies and procedures to lay members under the authority of this SECTION), except that, until the legislative council adopts travel policies and procedures, the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency apply to members of the general assembly, to the staffs of the house of representatives, senate, and legislative services agency, and to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council. The executive director of the legislative services agency is responsible for the administration of travel policies and procedures adopted by the legislative council. The auditor of state shall approve and process claims for reimbursement of travel related expenses under this paragraph based upon the written affirmation of the speaker of the house of representatives, the president pro tempore of the senate, or the executive director of the legislative services agency that those claims comply with the travel policies and procedures adopted by the legislative council. If the funds appropriated for the house and senate expenses and legislative salaries are insufficient to pay all the necessary expenses incurred, including the cost of printing the journals of the house and senate, there is appropriated such further sums as may be necessary to pay such expenses.

LEGISLATORS' SUBSISTENCE

LEGISLATORS' EXPENSES - HOUSE

Total Operating Expense	2,015,396	2,015,396
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LEGISLATORS' EXPENSES - SENATE

Total Operating Expense	1,046,728	1,046,728
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Each member of the general assembly is entitled to a subsistence allowance of forty percent (40%) of the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area:

(1) each day that the general assembly is not convened in regular or special session; and

(2) each day after the first session day held in November and before the first session day held in January.

However, the subsistence allowance under subdivision (2) may not be paid with respect to any day after the first session day held in November and before the first session day held in January with respect to which all members of the general assembly are entitled to a legislative business per diem.

The subsistence allowance is payable from the appropriations for legislators' subsistence.

The officers of the senate are entitled to the following amounts annually in addition to the subsistence allowance: president pro tempore, \$6,500; assistant president pro tempore, \$2,500; majority floor leader emeritus, \$1,500; majority floor leader, \$5,000; assistant majority floor leader, \$1,000; majority caucus chair, \$5,000; assistant majority caucus chair, \$1,000; appropriations committee chair, \$5,000; tax and fiscal policy committee chair, \$5,000; appropriations committee ranking majority member, \$1,500; tax and fiscal policy committee ranking majority member, \$1,500; majority whip, \$3,500; assistant majority whip, \$1,000; minority floor leader, \$5,500; minority leader pro tempore, \$1,000; minority caucus chair, \$4,500; minority assistant floor leader, \$4,500; appropriations committee ranking minority member, \$2,000; tax and fiscal policy committee ranking minority member, \$2,000; minority whip, \$2,500; assistant minority whip, \$500; and assistant minority caucus chair, \$500.

Officers of the house of representatives are entitled to the following amounts annually in addition to the subsistence allowance: speaker of the house, \$6,500; speaker pro tempore, \$5,000; deputy speaker pro tempore, \$1,500; majority leader, \$5,000; majority caucus chair, \$5,000; assistant majority caucus chair, \$1,000; ways and means committee chair, \$5,000; ways and means committee ranking majority member, \$3,000; ways and means committee, chairman of the education subcommittee, \$1,500; speaker pro tempore emeritus, \$1,500; budget subcommittee chair, \$3,000; majority whip, \$3,500; assistant majority whip, \$1,000; assistant majority leader, \$1,000; minority leader, \$5,500; minority caucus chair, \$4,500; ways and means committee ranking minority member, \$3,500; minority whip, \$2,500; assistant minority leader, \$4,500; second assistant minority leader, \$1,500; and deputy assistant minority leader, \$1,000.

If the senate or house of representatives eliminates a committee or officer referenced in this SECTION and replaces the committee or officer with a new committee or position, the foregoing appropriations for subsistence shall be used to pay for the new committee or officer. However, this does not permit any additional amounts to be paid under this SECTION for a replacement committee or officer than would have been spent for the eliminated committee or officer. If the senate or house of representatives creates a new additional committee or officer, the foregoing appropriations for subsistence shall be used to pay for the new committee or officer in amounts determined by the legislative council.

If the funds appropriated for legislators' subsistence are insufficient to pay all the subsistence incurred, there are hereby appropriated such further sums as may be necessary to pay such subsistence.

FOR THE LEGISLATIVE COUNCIL AND THE LEGISLATIVE SERVICES AGENCY

Total Operating Expense	8,475,000	8,880,000
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LEGISLATOR AND LAY MEMBER TRAVEL

Total Operating Expense	570,000	570,000
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If the funds above appropriated for the legislative council and the legislative services agency and legislator and lay member travel are insufficient to pay all the necessary

expenses incurred, there are hereby appropriated such further sums as may be necessary to pay those expenses.

Any person other than a member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or legislative council to serve on any research, study, or survey committee or commission is entitled, when authorized by the legislative council, to a per diem instead of subsistence of \$75 per day during the 2005-2007 biennium. In addition to the per diem, such a person is entitled to mileage reimbursement, at the rate specified for members of the general assembly, for each mile necessarily traveled from the person's usual place of residence to the state capitol or other in-state site of the committee, commission, or conference. However, reimbursement for any out-of-state travel expenses claimed by lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council shall be based on SECTION 14 of this act, until the legislative council applies those travel policies and procedures that govern legislators and their staffs to such lay members as authorized elsewhere in this SECTION. The allowance and reimbursement permitted in this paragraph shall be paid from the legislative council appropriations for legislative and lay member travel unless otherwise provided for by a specific appropriation.

LEGISLATIVE COUNCIL CONTINGENCY FUND

Total Operating Expense

223,614

Disbursements from the fund may be made only for purposes approved by the chairman and vice chairman of the legislative council.

The legislative services agency shall charge the following fees, unless the legislative council sets these or other fees at different rates:

Annual subscription to the session document service for sessions ending in odd-numbered years: \$900

Annual subscription to the session document service for sessions ending in even-numbered years: \$500

Per page charge for copies of legislative documents: \$0.15

Annual charge for interim calendar: \$10

Daily charge for the journal of either house: \$2

PRINTING AND DISTRIBUTION

Total Operating Expense

750,000

840,000

The above funds are appropriated for the printing and distribution of documents published by the legislative council. These documents include journals, bills, resolutions, enrolled documents, the acts of the first and second regular sessions of the 114th general assembly, the supplements to the Indiana Code for fiscal years 2005-2006 and 2006-2007, and the publication of the Indiana Administrative Code and the Indiana Register. Upon completion of the distribution of the Acts and the supplements to the Indiana Code, as provided in IC 2-6-1.5, remaining copies may be sold at a price or prices periodically determined by the legislative council. If the above appropriations for the printing and distribution of documents published by the legislative council are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such sums as may be necessary to pay such expenses.

COUNCIL OF STATE GOVERNMENTS ANNUAL DUES

Other Operating Expense

130,084

134,637

NATIONAL CONFERENCE OF STATE LEGISLATURES ANNUAL DUES

Other Operating Expense

155,109

161,313

NATIONAL CONFERENCE OF INSURANCE LEGISLATORS ANNUAL DUES

Other Operating Expense

10,000

10,000

FOR THE INDIANA LOBBY REGISTRATION COMMISSION

Total Operating Expense

218,285

218,395

FOR THE PUBLIC EMPLOYEES' RETIREMENT FUND

LEGISLATORS' RETIREMENT FUND

Total Operating Expense

100,000

100,000

B. JUDICIAL

FOR THE SUPREME COURT

Personal Services

5,910,307

6,021,373

Other Operating Expense	1,601,800	1,601,800
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The above appropriation for the supreme court personal services includes the subsistence allowance as provided by IC 33-38-5-8.

LOCAL JUDGES' SALARIES

Personal Services	51,838,297	52,453,432
Other Operating Expense	39,000	39,000

COUNTY PROSECUTORS' SALARIES

Personal Services	22,547,129	22,564,812
Other Operating Expense	31,000	31,000

The above appropriations for county prosecutors' salaries represent the amounts authorized by IC 33-39-6-5 and that are to be paid from the state general fund.

In addition to the appropriations for local judges' salaries and for county prosecutors' salaries, there are hereby appropriated for personal services the amounts that the state is required to pay for salary changes or for additional courts created by the 114th general assembly.

TRIAL COURT OPERATIONS

Total Operating Expense	353,500	353,500
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INDIANA CONFERENCE FOR LEGAL EDUCATION OPPORTUNITY

Total Operating Expense	625,000	625,000
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The above funds are appropriated to the division of state court administration in compliance with the provisions of IC 33-24-13-7.

PUBLIC DEFENDER COMMISSION

Total Operating Expense	4,600,000	4,600,000
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The above appropriation is made in addition to the distribution authorized by IC 33-37-7-9(c) for the purpose of reimbursing counties for indigent defense services provided to a defendant. The division of state court administration of the supreme court of Indiana shall provide staff support to the commission and shall administer the public defense fund. The administrative costs may come from the public defense fund. Any balance in the public defense fund is appropriated to the public defender commission.

GUARDIAN AD LITEM

Total Operating Expense	802,325	804,133
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The division of state court administration shall use the foregoing appropriation to administer an office of guardian ad litem and court appointed special advocate services and to provide matching funds to counties that are required to implement, in courts with juvenile jurisdiction, a guardian ad litem and court appointed special advocate program for children who are alleged to be victims of child abuse or neglect under IC 31-33 and to administer the program. A county may use these matching funds to supplement amounts collected as fees under IC 31-40-3 to be used for the operation of guardian ad litem and court appointed special advocate programs. The county fiscal body shall appropriate adequate funds for the county to be eligible for these matching funds.

CIVIL LEGAL AID

Total Operating Expense	1,000,000	1,000,000
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The above funds are appropriated to the division of state court administration in compliance with the provisions of IC 33-24-12-7.

SPECIAL JUDGES - COUNTY COURTS

Personal Services	15,000	15,000
Other Operating Expense	119,000	119,000

If the funds appropriated above for special judges of county courts are insufficient to pay all of the necessary expenses that the state is required to pay under IC 34-35-1-4, there are hereby appropriated such further sums as may be necessary to pay these expenses.

COMMISSION ON RACE AND GENDER FAIRNESS

Total Operating Expense	260,996	260,996
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FOR THE CLERK OF THE SUPREME AND APPELLATE COURTS

Personal Services	752,945	753,505
Other Operating Expense	185,070	185,070

FOR THE COURT OF APPEALS

Personal Services	7,892,116	7,973,431	
Other Operating Expense	1,183,820	1,183,220	
The above appropriations for the court of appeals personal services includes the subsistence allowance provided by IC 33-38-5-8.			
FOR THE TAX COURT			
Personal Services	491,179	498,420	
Other Operating Expense	123,272	123,272	
FOR THE JUDICIAL CENTER			
Personal Services	1,230,853	1,260,061	
Other Operating Expense	801,342	801,342	
The above appropriations for the judicial center include the appropriations for the judicial conference.			
DRUG AND ALCOHOL PROGRAMS FUND			
Total Operating Expense	299,010	299,010	
The above funds are appropriated under IC 33-37-7-9 for the purpose of administering, certifying, and supporting alcohol and drug services programs under IC 12-23-14. However, if the receipts are less than the appropriation, the center may not spend more than is collected.			
INTERSTATE COMPACT FOR ADULT OFFENDER SUPERVISION			
Total Operating Expense	54,492	55,944	
Augmentation allowed from fee increases enacted in the 2003 general assembly under IC 11-13-4.5-4.			
FOR THE PUBLIC DEFENDER			
Personal Services	5,242,831	5,385,118	
Other Operating Expense	985,133	985,133	
FOR THE PUBLIC DEFENDER COUNCIL			
Personal Services	801,743	802,348	
Other Operating Expense	318,009	318,009	
FOR THE PROSECUTING ATTORNEYS' COUNCIL			
Personal Services	533,169	533,549	
Other Operating Expense	574,489	574,489	
DRUG PROSECUTION			
Drug Prosecution Fund (IC 33-39-8-6)			
Total Operating Expense	103,436	103,436	
Augmentation allowed.			
FOR THE PUBLIC EMPLOYEES' RETIREMENT FUND			
JUDGES' RETIREMENT FUND			
Other Operating Expense	8,800,000	9,500,000	
PROSECUTORS' RETIREMENT FUND			
Other Operating Expense	170,000	190,000	
C. EXECUTIVE			
FOR THE GOVERNOR'S OFFICE			
Personal Services	2,160,617	2,162,265	
Other Operating Expense	125,904	125,904	
GOVERNOR'S RESIDENCE			
Total Operating Expense	179,657	179,761	
GOVERNOR'S CONTINGENCY FUND			
Total Operating Expense			170,000
Direct disbursements from the above contingency fund are not subject to the provisions of IC 5-22.			
GOVERNOR'S FELLOWSHIP PROGRAM			
Total Operating Expense	170,000	170,000	
FOR THE WASHINGTON LIAISON OFFICE			
Total Operating Expense	195,000	195,000	
FOR THE LIEUTENANT GOVERNOR			
Personal Services	1,765,075	1,765,075	
Other Operating Expense	788,725	788,725	
CONTINGENCY FUND			
Total Operating Expense			37,240

Direct disbursements from the above contingency fund are not subject to the provisions of IC 5-22.

FOR THE SECRETARY OF STATE

ADMINISTRATION

Personal Services	378,199	378,488
Other Operating Expense	23,429	23,429

BUSINESS SERVICES

Personal Services	853,317	853,897
Other Operating Expense	136,976	136,976

SECURITIES DIVISION

Personal Services	774,806	775,356
Other Operating Expense	97,061	95,694

FOR THE ATTORNEY GENERAL

ATTORNEY GENERAL

From the General Fund

12,662,763	12,662,764
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From the Motor Vehicle Odometer Fund (IC 9-29-1-5)

89,211	89,211
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Augmentation allowed.

From the Medicaid Fraud Control Unit Fund

576,065	585,123
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Augmentation allowed.

From the Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

250,000	250,000
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Augmentation allowed.

From the Abandoned Property Fund (IC 32-34-1-33)

171,570	171,570
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Augmentation allowed.

The amounts specified from the General Fund, Motor Vehicle Odometer Fund, Medicaid Fraud Control Unit Fund, Tobacco Master Settlement Agreement Fund, and Abandoned Property Fund are for the following purposes:

Personal Services	12,578,568	12,587,627
Other Operating Expense	1,171,041	1,171,041

HOMEOWNER PROTECTION UNIT (IC 4-6-12-9)

Total Operating Expense	120,000	120,000
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MEDICAID FRAUD UNIT

Total Operating Expense	829,356	829,789
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The above appropriations to the Medicaid fraud unit are the state's matching share of the state Medicaid fraud control unit under IC 4-6-10 as prescribed by 42 U.S.C. 1396b(q). Augmentation allowed from collections.

UNCLAIMED PROPERTY

Abandoned Property Fund (IC 32-34-1-33)

Personal Services	1,080,199	1,080,926
Other Operating Expense	3,439,706	3,439,706

Augmentation allowed.

D. FINANCIAL MANAGEMENT

FOR THE AUDITOR OF STATE

Personal Services	4,484,169	4,487,428
Other Operating Expense	1,423,832	1,388,632

TECHNOLOGY MODERNIZATION AND UPGRADE

Pay Phone Fund

Total Operating Expense	600,000	600,000
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GOVERNORS' AND GOVERNORS' SURVIVING SPOUSES' PENSIONS

Total Operating Expense	125,000	125,000
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The above appropriations for governors' and governors' surviving spouses' pensions are made under IC 4-3-3.

FOR THE STATE BOARD OF ACCOUNTS

Personal Services	19,507,669	19,522,499
Other Operating Expense	1,348,860	1,348,860

FOR THE STATE BUDGET COMMITTEE

Total Operating Expense	60,000	60,000
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Notwithstanding IC 4-12-1-11(b), the salary per diem of the legislative members of the budget committee is an amount equal to one hundred fifty percent (150%) of the legislative business per diem allowance. If the above appropriations are insufficient to carry out the necessary operations of the budget committee, there are hereby appropriated such further sums as may be necessary.

FOR THE OFFICE OF MANAGEMENT AND BUDGET

Personal Services	794,755	795,682
Other Operating Expense	212,176	212,176

FOR THE STATE BUDGET AGENCY

Personal Services	2,773,434	2,776,490
Other Operating Expense	919,882	919,882

BUILD INDIANA FUND ADMINISTRATION

Build Indiana Fund (IC 4-30-17)

Other Operating Expense	1	1
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DEPARTMENTAL AND INSTITUTIONAL EMERGENCY CONTINGENCY FUND

Total Operating Expense		10,000,000
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The foregoing departmental and institutional emergency contingency fund appropriation is subject to allotment to departments, institutions, and all state agencies by the budget agency with the approval of the governor. These allocations may be made upon written request of proper officials, showing that contingencies exist that require additional funds for meeting necessary expenses. The budget committee shall be advised of each transfer request and allotment.

PERSONAL SERVICESFRINGE BENEFITS CONTINGENCY FUND

Total Operating Expense		89,000,000
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The foregoing personal services/fringe benefits contingency fund appropriation is subject to allotment to departments, institutions, and all state agencies by the budget agency with the approval of the governor.

The foregoing personal services/fringe benefits contingency fund appropriation may only be used for salary increases, fringe benefit increases, and for an employee leave conversion program for state employees in the 2005-2007 biennium and may not be used for any other purpose. The foregoing personal services/fringe benefits contingency fund appropriation does not revert at the end of the biennium but remains in the personal services/fringe benefits contingency fund.

COMPREHENSIVE HEALTH INSURANCE ASSOCIATION STATE SHARE

Total Operating Expense	30,500,000	32,200,000
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Augmentation Allowed

SCHOOL AND LIBRARY INTERNET CONNECTION

Build Indiana Fund (IC 4-30-17)

Other Operating Expense		7,000,000
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Of the foregoing appropriations \$2,300,000 each year shall be used for schools under IC 4-34-3-4 and \$1,200,000 each year shall be used for libraries under IC 4-34-3-2.

INSPIRE (IC 4-34-3-2)

Build Indiana Fund (IC 4-30-17)

Other Operating Expense		2,500,000
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FOR THE TREASURER OF STATE

Personal Services	827,187	827,811
Other Operating Expense	42,350	42,350

The treasurer of state, the board for depositories, the Indiana commission for higher education, and the state student assistance commission shall cooperate and provide to the Indiana education savings authority the following:

- (1) Clerical and professional staff and related support.
- (2) Office space and services.
- (3) Reasonable financial support for the development of rules, policies, programs, and guidelines, including authority operations and travel.

E. TAX ADMINISTRATION

FOR THE DEPARTMENT OF REVENUE

COLLECTION AND ADMINISTRATION



General Fund

	50,713,568	48,553,653
Motor Carrier Regulation Fund (IC 8-2.1-23)	770,021	770,021
Charity Gaming Enforcement Fund (IC 4-33-10)	988,951	988,951
Motor Vehicle Highway Account (IC 8-14-1)	2,374,180	2,374,180

Augmentation allowed from the Motor Carrier Regulation Fund, Charity Gaming Enforcement Fund, and the Motor Vehicle Highway Account.

The amounts specified from the General Fund, Motor Carrier Regulation Fund, Charity Gaming Enforcement Fund, and the Motor Vehicle Highway Account are for the following purposes:

Personal Services	40,414,374	40,442,835
Other Operating Expense	14,432,346	12,243,970

With the approval of the governor and the budget agency, the department shall annually reimburse the state general fund for expenses incurred in support of the collection of dedicated fund revenue according to the department's cost allocation plan.

With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department of state revenue from taxes and fees.

OUTSIDE COLLECTIONS

Total Operating Expense	2,700,000	2,700,000
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With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue's outside collections may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department from taxes and fees.

MOTOR CARRIER REGULATION

Motor Carrier Regulation Fund (IC 8-2.1-23)		
Personal Services	1,519,316	1,519,920
Other Operating Expense	3,796,100	3,796,100

Augmentation allowed from the Motor Carrier Regulation Fund.

MOTOR FUEL TAX DIVISION

Motor Vehicle Highway Account (IC 8-14-1)		
Personal Services	8,643,079	8,649,105
Other Operating Expense	1,062,900	1,062,900

Augmentation allowed from the Motor Vehicle Highway Account.

In addition to the foregoing appropriations, there is hereby appropriated to the department of revenue motor fuel tax division an amount sufficient to pay claims for refunds on license-fee-exempt motor vehicle fuel as provided by law. The sums above appropriated from the motor vehicle highway account for the operation of the motor fuel tax division, together with all refunds for license-fee-exempt motor vehicle fuel, shall be paid from the receipts of those license fees before they are distributed as provided by IC 6-6-1.1.

FOR THE INDIANA GAMING COMMISSION

State Gaming Fund (IC 4-33-13-3)		
Personal Services	2,134,159	2,135,732
Other Operating Expense	689,500	689,500

INVESTIGATION

State Gaming Fund (IC 4-33-13-3)		
Personal Services	875,000	875,000
Other Operating Expense	454,450	454,450

The foregoing appropriations to the Indiana gaming commission are made from revenues accruing to the state gaming fund under IC 4-33-13-3 before any distribution is made under IC 4-33-13-5.

Augmentation allowed.

The foregoing appropriations to the Indiana gaming commission are made instead of the appropriation made in IC 4-33-13-4.

FOR THE INDIANA HORSE RACING COMMISSION

Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)		
Personal Services	2,136,556	2,137,198
Other Operating Expense	712,358	712,358
Augmentation allowed.		
STANDARD BRED ADVISORY BOARD		
Standardbred Horse Fund (IC 15-5-5.5-9.5)		
Total Operating Expense	193,500	193,500
Augmentation allowed.		
FOR THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE		
Personal Services	4,119,403	4,122,337
Other Operating Expense	730,917	730,917
From the above appropriations for the department of local government finance, travel subsistence and mileage allowances may be paid for members of the local government tax control board created by IC 6-1.1-18.5-11 and the state school property tax control board created by IC 6-1.1-19-4.1, under state travel regulations.		
FOR THE INDIANA BOARD OF TAX REVIEW		
Personal Services	1,318,469	1,319,521
Other Operating Expense	115,090	115,090
Augmentation allowed from fee increases enacted by P.L.245-2003 and reimbursements from any county under IC 6-1.1-4-34(f), regardless of when the fees or reimbursements were received.		
F. ADMINISTRATION		
FOR THE DEPARTMENT OF ADMINISTRATION		
Personal Services	13,583,850	13,593,433
Other Operating Expense	7,635,798	7,635,798
FOR THE STATE PERSONNEL DEPARTMENT		
Personal Services	3,500,000	3,500,000
Other Operating Expense	400,000	400,000
STATE EMPLOYEES' APPEALS COMMISSION		
Personal Services	134,738	134,830
Other Operating Expense	13,257	13,257
FOR THE OFFICE OF TECHNOLOGY		
Pay Phone Fund		
Total Operating Expense	2,490,000	2,490,000
Augmentation allowed.		
The pay phone fund is established for the procurement of hardware, software, and related equipment and services needed to expand and enhance the state campus backbone and other central information technology initiatives. Such procurements may include, but are not limited to, wiring and rewiring of state offices, Internet services, video conferencing, telecommunications, application software, and related services. The fund consists of the net proceeds received from contracts with companies providing phone services at state institutions and other state properties. The fund shall be administered by the budget agency. Money in the fund may be spent by the office in compliance with a plan approved by the budget agency. Any money remaining in the fund at the end of any fiscal year does not revert to the general fund or any other fund but remains in the pay phone fund.		
FOR THE COMMISSION ON PUBLIC RECORDS		
Personal Services	1,328,319	1,329,301
Other Operating Expense	156,364	156,364
FOR THE OFFICE OF THE PUBLIC ACCESS COUNSELOR		
Personal Services	148,323	148,436
Other Operating Expense	5,134	5,134
G. OTHER		
FOR THE COMMISSION ON UNIFORM STATE LAWS		
Total Operating Expense	43,584	43,584
FOR THE OFFICE OF INSPECTOR GENERAL		
Personal Services	1,010,968	1,011,268
Other Operating Expense	134,096	134,096

STATE ETHICS COMMISSION		
Personal Services	260,816	261,006
Other Operating Expense	2,596	2,596
FOR THE SECRETARY OF STATE		
ELECTION DIVISION		
Personal Services	652,669	653,145
Other Operating Expense	202,907	202,907
ELECTION TECHNOLOGY AND ADMINISTRATION REQUIREMENTS (HAVA TITLE II)		
Total Operating Expense	688,880	0
H. COMMUNITY SERVICES		
FOR THE GOVERNOR'S OFFICE OF FAITH BASED & COMMUNITY INITIATIVES		
Personal Services	263,974	264,340
Other Operating Expense	76,869	76,869

**2005-246-4**

SECTION 4.

PUBLIC SAFETY

A. CORRECTION

FOR THE DEPARTMENT OF CORRECTION

CENTRAL OFFICE

Personal Services	8,365,099	8,371,234
Other Operating Expense	2,392,191	2,392,191

ESCAPEE COUNSEL AND TRIAL EXPENSE

Other Operating Expense	198,000	198,000
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COUNTY JAIL MISDEMEANANT HOUSING

Total Operating Expense	4,281,101	4,281,101
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ADULT CONTRACT BEDS

Total Operating Expense	10,235,735	10,235,735
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STAFF DEVELOPMENT AND TRAINING

Personal Services	1,404,251	1,405,258
Other Operating Expense	448,388	448,388

PAROLE DIVISION

Personal Services	5,749,346	5,753,450
Other Operating Expense	804,943	804,943

PAROLE BOARD

Personal Services	552,124	552,544
Other Operating Expense	35,590	35,590

INFORMATION MANAGEMENT SERVICES

Personal Services	2,364,202	2,366,020
Other Operating Expense	1,922,620	1,922,620

JUVENILE TRANSITION

Personal Services	1,181,277	1,182,115
Other Operating Expense	4,051,694	4,051,694

COMMUNITY CORRECTIONS PROGRAMS

Total Operating Expense		55,763,764
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The above appropriation for community corrections programs is not subject to transfer to any other fund or to transfer, assignment, or reassignment for any other use or purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency notwithstanding IC 4-12-1-12, or any other law.

DRUG PREVENTION AND OFFENDER TRANSITION

Total Operating Expense	988,293	988,487
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The above appropriation shall be used for minimum security release programs, transition programs, mentoring programs, and supervision of and assistance to adult and juvenile offenders to promote the successful integration of the offender into the community.

CENTRAL EMERGENCY RESPONSE

Personal Services	1,179,746	1,180,570
Other Operating Expense	455,738	455,738

MEDICAL SERVICES

Other Operating Expense	27,260,811	27,260,811
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The above appropriations for medical services shall be used only for services that are determined to be medically necessary.

**DRUG ABUSE PREVENTION**

Drug Abuse Fund (IC 11-8-2-11)

Personal Services	40,716	40,742
Other Operating Expense	113,000	113,000

Augmentation allowed.

**COUNTY JAIL MAINTENANCE CONTINGENCY FUND**

Other Operating Expense	17,281,044	17,281,044
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Disbursements from the fund shall be made for the purpose of reimbursing sheriffs for the cost of incarcerating in county jails persons convicted of felonies to the extent that such persons are incarcerated for more than five (5) days after the day of sentencing, at the rate of \$35 per day. In addition to the per diem, the state shall reimburse the sheriffs for expenses determined by the sheriff to be medically necessary incurred in providing medical care to the convicted persons. However, if the sheriff or county receives money with respect to a convicted person (from a source other than the county), the per diem or medical expense reimbursement with respect to the convicted person shall be reduced by the amount received. A sheriff shall not be required to comply with IC 35-38-3-4(a) or transport convicted persons within five (5) days after the day of sentencing if the department of correction does not have the capacity to receive the convicted person.

Augmentation allowed.

**MEDICAL SERVICE PAYMENTS**

Total Operating Expense	25,000,000	25,000,000
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These appropriations for medical service payments are made to pay for services determined to be medically necessary for committed individuals, patients and students of institutions under the jurisdiction of the department of correction, the state department of health, the division of mental health, the school for the blind, the school for the deaf, or the division of disability, aging, and rehabilitative services if the services are provided outside these institutions. These appropriations may not be used for payments for medical services that are covered by IC 12-16 unless these services have been approved under IC 12-16. These appropriations shall not be used for payment for medical services which are payable from an appropriation in this act for the state department of health, the division of mental health, the school for the blind, the school for the deaf, the division of disability, aging, and rehabilitative services, or the department of correction, or that are reimbursable from funds for medical assistance under IC 12-15. If these appropriations are insufficient to make these medical service payments, there is hereby appropriated such further sums as may be necessary.

Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-13-2.

**FOR THE DEPARTMENT OF ADMINISTRATION**

**DEPARTMENT OF CORRECTION OMBUDSMAN BUREAU**

Personal Services	135,966	136,067
Other Operating Expense	13,124	13,124

**FOR THE DEPARTMENT OF CORRECTION**

**INDIANA STATE PRISON**

Personal Services	28,327,153	28,345,171
Other Operating Expense	5,819,137	5,819,137

**VOCATIONAL TRAINING PROGRAM**

Total Operating Expense	257,291	257,291
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**PENDLETON CORRECTIONAL FACILITY**

Personal Services	28,133,124	28,152,801
Other Operating Expense	6,931,289	6,931,289

**CORRECTIONAL INDUSTRIAL FACILITY**

Personal Services	19,842,899	19,856,310
Other Operating Expense	4,035,819	4,035,819

**INDIANA WOMEN'S PRISON**

Personal Services	11,666,382	11,673,614
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Other Operating Expense	1,928,211	1,928,211
PUTNAMVILLE CORRECTIONAL FACILITY		
Personal Services	28,542,062	28,561,207
Other Operating Expense	5,595,717	5,595,717
WABASH VALLEY CORRECTIONAL FACILITY		
Personal Services	38,442,605	38,467,484
Other Operating Expense	7,469,855	7,469,855
PLAINFIELD JUVENILE CORRECTIONAL FACILITY		
Personal Services	13,401,073	13,410,386
Other Operating Expense	2,386,012	2,386,012
INDIANAPOLIS JUVENILE CORRECTIONAL FACILITY		
Personal Services	14,618,497	14,626,547
Other Operating Expense	1,711,469	1,711,469
BRANCHVILLE CORRECTIONAL FACILITY		
Personal Services	17,856,336	17,868,319
Other Operating Expense	2,945,374	2,945,374
WESTVILLE CORRECTIONAL FACILITY		
Personal Services	42,249,577	42,278,476
Other Operating Expense	7,690,288	7,690,288
WESTVILLE MAXIMUM CONTROL FACILITY		
Personal Services	5,428,434	5,432,101
Other Operating Expense	582,757	582,757
ROCKVILLE CORRECTIONAL FACILITY FOR WOMEN		
Personal Services	15,746,198	15,757,032
Other Operating Expense	2,712,522	2,712,522
PLAINFIELD CORRECTIONAL FACILITY		
Personal Services	25,173,242	25,190,068
Other Operating Expense	5,464,545	5,464,545
RECEPTION AND DIAGNOSTIC CENTER		
Personal Services	11,780,995	11,789,124
Other Operating Expense	1,217,704	1,217,704
MIAMI CORRECTIONAL FACILITY		
Personal Services	28,785,622	28,804,798
Other Operating Expense	4,617,107	4,617,107
NEW CASTLE CORRECTIONAL FACILITY		
Personal Services	12,203,968	12,212,345
Other Operating Expense	2,779,105	2,779,105
SOCIAL SERVICES BLOCK GRANT		
General Fund		
Total Operating Expense	9,948,380	9,955,962
Work Release - Study Release Special Revenue Fund (IC 11-10-8-6.5)		
Total Operating Expense	466,014	466,014
Augmentation allowed from Work Release - Study Release Special Revenue Fund and Social Services Block Grant.		
HENRYVILLE CORRECTIONAL FACILITY		
Personal Services	2,018,547	2,019,927
Other Operating Expense	379,381	379,381
CHAIN O' LAKES CORRECTIONAL FACILITY		
Personal Services	1,819,881	1,820,956
Other Operating Expense	380,606	380,606
MEDARYVILLE CORRECTIONAL FACILITY		
Personal Services	1,899,480	1,900,654
Other Operating Expense	330,727	330,727
ATTERBURY CORRECTIONAL FACILITY		
Personal Services	2,048,622	2,049,962
Other Operating Expense	350,351	350,351
MADISON CORRECTIONAL FACILITY		
Personal Services	3,114,891	3,116,892
Other Operating Expense	468,019	468,019

EDINBURGH CORRECTIONAL FACILITY		
Personal Services	2,849,220	2,851,122
Other Operating Expense	363,155	363,155
LAKESIDE CORRECTIONAL FACILITY		
Personal Services	4,904,199	4,907,478
Other Operating Expense	732,602	732,602
FORT WAYNE JUVENILE CORRECTIONAL FACILITY		
Personal Services	1,425,664	1,426,588
Other Operating Expense	436,233	436,233
SOUTH BEND JUVENILE CORRECTIONAL FACILITY		
Personal Services	4,343,067	4,345,596
Other Operating Expense	2,886,037	2,886,037
LOGANSPORT INTAKE/DIAGNOSTIC FACILITY		
Personal Services	2,868,870	2,870,666
Other Operating Expense	536,690	536,690
NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY		
Personal Services	8,296,951	8,301,236
Other Operating Expense	1,294,293	1,294,293
CAMP SUMMIT		
Personal Services	2,545,249	2,546,766
Other Operating Expense	362,040	362,040
PENDLETON JUVENILE CORRECTIONAL FACILITY		
Personal Services	14,161,982	14,170,029
Other Operating Expense	2,530,172	2,530,172

#### B. LAW ENFORCEMENT

##### FOR THE INDIANA STATE POLICE AND MOTOR CARRIER INSPECTION

From the General Fund

40,416,979 40,426,519

From the Motor Vehicle Highway Account (IC 8-14-1)

70,416,982 70,426,522

From the Motor Carrier Regulation Fund (IC 8-2.1-23)

4,025,699 4,026,788

Augmentation allowed from the general fund, the motor vehicle highway account, and the motor carrier regulation fund.

The amounts specified from the General Fund, the Motor Vehicle Highway Account, and the Motor Carrier Regulation Fund are for the following purposes:

Personal Services	104,557,210	104,577,379
Other Operating Expense	10,302,450	10,302,450

The above appropriations for personal services and other operating expense include funds to continue the state police minority recruiting program. In addition to any funds that may be expended for accident reporting from the "accident report account" under IC 9-29-11-1, there are included in the appropriations for Indiana state police and motor carrier inspection such additional funds as necessary for administering accident reporting as required under IC 9-26-3.

The foregoing appropriations for the Indiana state police and motor carrier inspection include funds for the police security detail to be provided to the Indiana state fair board. However, amounts actually expended to provide security for the Indiana state fair board as determined by the budget agency shall be reimbursed by the Indiana state fair board to the state general fund.

##### ODOMETER FRAUD INVESTIGATION

From the Motor Vehicle Odometer Fund (IC 9-29-1-5)

Total Operating Expense	95,841	95,841
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Augmentation allowed.

##### STATE POLICE TRAINING

From the State Police Training Fund (IC 5-2-8-5)

Total Operating Expense	303,722	303,722
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Augmentation allowed.

##### FORENSIC AND HEALTH SCIENCES LABORATORIES

From the Motor Vehicle Highway Account (IC 8-14-1)

Personal Services	2,683,888	2,685,880
Other Operating Expense	1,602,961	1,602,961
Augmentation allowed.		
ENFORCEMENT AID		
From the General Fund		
Total Operating Expense	40,000	40,000
From the Motor Vehicle Highway Account (IC 8-14-1)		
Total Operating Expense	40,000	40,000
The above appropriations for enforcement aid are to meet unforeseen emergencies of a confidential nature. They are to be expended under the direction of the superintendent and to be accounted for solely on the superintendent's authority.		
PENSION FUND		
From the General Fund		
Total Operating Expense	3,800,302	6,087,313
From the Motor Vehicle Highway Account (IC 8-14-1)		
Total Operating Expense	3,800,306	6,087,318
The above appropriations shall be paid into the state police pension fund provided for in IC 10-12-2 in twelve (12) equal installments on or before July 30 and on or before the 30th of each succeeding month thereafter.		
BENEFIT FUND		
From the General Fund		
Total Operating Expense	1,513,750	1,513,750
Augmentation allowed.		
From the Motor Vehicle Highway Account (IC 8-14-1)		
Total Operating Expense	1,513,750	1,513,750
Augmentation allowed.		
All benefits that accrue to members shall be paid by warrant drawn on the treasurer of state by the auditor of state on the basis of claims filed and approved by the trustees of the state police pension and benefit funds created by IC 10-12-2.		
SUPPLEMENTAL PENSION		
General Fund		
Total Operating Expense	1,437,500	1,437,500
Augmentation allowed.		
Motor Vehicle Highway Account (IC 8-14-1)		
Total Operating Expense	1,437,500	1,437,500
Augmentation allowed.		
If the above appropriations for supplemental pension for any one (1) year are greater than the amount actually required under the provisions of IC 10-12-5, then the excess shall be returned proportionately to the funds from which the appropriations were made. If the amount actually required under IC 10-12-5 is greater than the above appropriations, then, with the approval of the governor and the budget agency, those sums may be augmented from the general fund and the motor vehicle highway account.		
ACCIDENT REPORTING		
Accident Report Account (IC 9-29-11-1)		
Total Operating Expense	91,140	91,140
Augmentation allowed.		
DRUG INTERDICTION		
Drug Interdiction Fund (IC 10-11-7)		
Total Operating Expense	273,420	273,420
Augmentation allowed.		
FOR THE INTEGRATED PUBLIC SAFETY COMMISSION		
PROJECT SAFE-T		
Integrated Public Safety Communications Fund (IC 5-26-4-1)		
Total Operating Expense	13,205,269	13,205,269
Augmentation allowed.		
FOR THE ADJUTANT GENERAL		
Personal Services	9,659,149	7,946,862
Other Operating Expense	3,595,193	2,790,351
NAVAL FORCES		

Personal Services	149,991	150,089	
Other Operating Expense	68,983	68,983	
DISABLED SOLDIERS' PENSION			
Other Operating Expense	16,507	16,507	
GOVERNOR'S CIVIL AND MILITARY CONTINGENCY FUND			
Total Operating Expense			707,340

The above appropriations for the adjutant general governor's civil and military contingency fund are made under IC 10-16-11-1.

FOR THE CRIMINAL JUSTICE INSTITUTE

ADMINISTRATIVE MATCH

Total Operating Expense	440,467	440,467	
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DRUG ENFORCEMENT MATCH

Total Operating Expense	2,096,955	2,096,955	
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VICTIM AND WITNESS ASSISTANCE FUND

Victim and Witness Assistance Fund (IC 5-2-6-14)

Total Operating Expense	591,132	591,132	
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Augmentation allowed.

ALCOHOL AND DRUG COUNTERMEASURES

Alcohol and Drug Countermeasures Fund (IC 9-27-2-11)

Total Operating Expense	516,558	516,558	
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Augmentation allowed.

STATE DRUG FREE COMMUNITIES FUND

State Drug Free Communities Fund (IC 5-2-10-2)

Total Operating Expense	501,099	501,099	
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Augmentation allowed.

INDIANA SAFE SCHOOLS

General Fund

Total Operating Expense	1,660,300	1,660,300	
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Indiana Safe Schools Fund (IC 5-2-10.1-2)

Total Operating Expense	406,700	406,700	
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Augmentation allowed from Indiana Safe Schools Fund.

Of the above appropriations for the Indiana safe schools program, \$1,317,000 is appropriated annually to provide grants to school corporations for school safe haven programs, emergency preparedness programs, and school safety programs, and \$750,000 is appropriated annually for use in providing training to school safety specialists.

OFFICE OF TRAFFIC SAFETY

Motor Vehicle Highway Account (IC 8-14-1)

Personal Services	457,669	457,777	
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Other Operating Expense	11,093,645	11,093,645	
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Augmentation allowed.

The above appropriation for the office of traffic safety is from the motor vehicle highway account and may be used to fund traffic safety projects that are included in a current highway safety plan approved by the governor and the budget agency. The department shall apply to the national highway traffic safety administration for reimbursement of all eligible project costs. Any federal reimbursement received by the department for the highway safety plan shall be deposited into the motor vehicle highway account.

PROJECT IMPACT

Total Operating Expense	196,000	196,000	
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VICTIMS OF VIOLENT CRIME ADMINISTRATION

Violent Crime Victims Compensation Fund (IC 5-2-6.1-40)

Personal Services	185,665	185,720	
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Other Operating Expense	2,548,565	2,548,565	
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Augmentation allowed.

FOR THE CORONERS' TRAINING BOARD

Coroners' Training and Continuing Education Fund (IC 4-23-6.5-8)

Personal Services	30,000	30,000	
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Other Operating Expense	485,429	485,429	
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Augmentation allowed.



FOR THE INDIANA DEPARTMENT OF GAMING RESEARCH

Personal Services	157,519	157,632
Other Operating Expense	88,658	88,658

Augmentation allowed from fees accruing under IC 4-33-18-8.

FOR THE LAW ENFORCEMENT TRAINING ACADEMY

From the General Fund

1,622,820	1,624,857
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From the Law Enforcement Academy Training Fund (IC 5-2-1-13(b))

2,803,013	2,803,013
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Augmentation allowed from Law Enforcement Academy Training Fund.

The amounts specified from the General Fund and the Law Enforcement Academy Training Fund are for the following purposes:

Personal Services	3,083,774	3,085,811
Other Operating Expense	1,342,059	1,342,059

C. REGULATORY AND LICENSING

FOR THE BUREAU OF MOTOR VEHICLES

Motor Vehicle Highway Account (IC 8-14-1)

Personal Services	20,056,862	20,047,781
Other Operating Expense	16,589,473	16,589,473

Augmentation allowed.

LICENSE PLATES

Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense	5,390,000	5,390,000
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Augmentation allowed.

DEALER INVESTIGATOR EXPENSES

Motor Vehicle Odometer Fund (IC 9-29-1-5)

Total Operating Expense	263,228	263,228
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Augmentation allowed.

FINANCIAL RESPONSIBILITY COMPLIANCE VERIFICATION

Financial Responsibility Compliance Verification Fund (IC 9-25-9-7)

Total Operating Expense	7,777,970	7,778,371
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Augmentation allowed.

ABANDONED VEHICLES

Abandoned Vehicle Fund (IC 9-22-1-28)

Total Operating Expense	36,260	36,260
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Augmentation allowed.

STATE MOTOR VEHICLE TECHNOLOGY

State Motor Vehicle Technology Fund (IC 9-29-16-1)

Total Operating Expense	5,098,968	5,098,968
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Augmentation allowed.

FOR THE DEPARTMENT OF LABOR

Personal Services	1,019,407	1,020,143
Other Operating Expense	114,673	114,673

INDUSTRIAL HYGIENE

Personal Services	1,246,719	1,247,594
Other Operating Expense	117,031	117,031

BUREAU OF MINES AND MINING

Personal Services	109,621	109,697
Other Operating Expense	19,104	19,104

M.I.S. RESEARCH AND STATISTICS

Personal Services	237,799	237,963
Other Operating Expense	20,299	20,299

The above funds are appropriated to occupational safety and health, industrial hygiene, and to management information services research and statistics to provide the total program cost of the Indiana occupational safety and health plan as approved by the United States Department of Labor. Inasmuch as the state is eligible to receive from the federal government partial reimbursement of the state's total Indiana occupational safety and health plan program cost, it is the intention of the general assembly that the department of labor make application to the federal government for the federal

share of the total program cost. Federal funds received shall be considered a reimbursement of state expenditures and as such shall be deposited into the state general fund.

OCCUPATIONAL SAFETY AND HEALTH

Personal Services	2,314,796	2,316,387
Other Operating Expense	198,885	198,885

EMPLOYMENT OF YOUTH

Fund for Employment of Youth (IC 20-8.1-4-31)		
Total Operating Expense	75,443	75,473

Augmentation allowed.

BUREAU OF SAFETY EDUCATION AND TRAINING

Special Fund for Safety and Health Consultation Services (IC 22-8-1.1-48)		
Personal Services	893,884	894,498
Other Operating Expense	189,792	189,792

Augmentation allowed.

Federal cost reimbursements for expenses attributable to the Bureau of Safety Education and Training appropriations shall be deposited into the special fund for safety and health consultation services.

FOR THE INSURANCE DEPARTMENT

From the General Fund

3,428,470	3,431,292
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From the Department of Insurance Fund (IC 27-1-3-28)

2,363,439	2,363,439
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Augmentation allowed from the Department of Insurance Fund.

The amounts specified from the General Fund and the Department of Insurance Fund are for the following purposes:

Personal Services	4,734,217	4,737,039
Other Operating Expense	1,057,692	1,057,692

BAIL BOND DIVISION

Bail Bond Enforcement and Administration Fund (IC 27-10-5-1)

Personal Services	108,119	108,188
Other Operating Expense	14,660	14,660

Augmentation allowed.

PATIENTS' COMPENSATION AUTHORITY

Patients' Compensation Fund (IC 34-18-6-1)

Personal Services	620,860	621,057
Other Operating Expense	68,525	68,525

Augmentation allowed.

POLITICAL SUBDIVISION RISK MANAGEMENT

Political Subdivision Risk Management Fund (IC 27-1-29-10)

Personal Services	221,502	221,569
Other Operating Expense	52,525	52,525

Augmentation allowed.

MINE SUBSIDENCE INSURANCE

Mine Subsidence Insurance Fund (IC 27-7-9-7)

Personal Services	118,535	118,622
Other Operating Expense	201,765	201,765

Augmentation allowed.

FOR THE ALCOHOL AND TOBACCO COMMISSION

Enforcement and Administration Fund (IC 7.1-4-10-1)

Personal Services	4,963,688	4,513,135
Other Operating Expense	887,278	887,278

Augmentation allowed.

EXCISE OFFICER TRAINING (IC 5-2-8-8)

Total Operating Expense	6,860	6,860
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Augmentation allowed from the Alcoholic Beverage Enforcement Officer Training Fund.

FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS

Financial Institutions Fund (IC 28-11-2-9)

Personal Services	5,884,768	5,889,224
Other Operating Expense	1,530,776	1,531,496

Augmentation allowed.		
FOR THE PROFESSIONAL LICENSING AGENCY		
Personal Services	4,307,807	4,310,715
Other Operating Expense	1,500,531	1,500,531
EMBALMERS' AND FUNERAL DIRECTORS' EDUCATION (IC 25-15-9-13)		
Funeral Services Education Fund (IC 25-15-9-13)		
Total Operating Expense	4,900	4,900
Augmentation allowed.		
FOR THE CIVIL RIGHTS COMMISSION		
Personal Services	2,097,270	2,098,776
Other Operating Expense	266,515	266,515
It is the intention of the general assembly that the civil rights commission shall apply to the federal government for funding based upon the processing of employment and housing discrimination complaints by the civil rights commission. Such federal funds received by the state shall be considered as a reimbursement of state expenditures and shall be deposited into the state general fund.		
FOR THE UTILITY CONSUMER COUNSELOR		
Public Utility Fund (IC 8-1-6-1)		
Personal Services	3,800,352	3,803,139
Other Operating Expense	455,065	455,065
Augmentation allowed.		
EXPERT WITNESS FEES AND AUDIT		
Public Utility Fund (IC 8-1-6-1)		
Total Operating Expense		1,550,000
Augmentation allowed.		
FOR THE UTILITY REGULATORY COMMISSION		
Public Utility Fund (IC 8-1-6-1)		
Personal Services	5,239,324	5,243,244
Other Operating Expense	1,966,515	1,966,515
Augmentation allowed.		
FOR THE WORKERS' COMPENSATION BOARD		
Personal Services	1,800,788	1,802,034
Other Operating Expense	89,869	89,869
FOR THE STATE BOARD OF ANIMAL HEALTH		
Personal Services	3,172,896	3,175,065
Other Operating Expense	680,927	680,927
INDEMNITY FUND		
Total Operating Expense		49,430
Augmentation allowed.		
MEAT & POULTRY INSPECTION		
Total Operating Expense	1,781,628	1,782,624
FOR THE DEPARTMENT OF HOMELAND SECURITY (IC 10-19-2-1)		
From the General Fund		
	1,713,284	1,714,547
From the Fire and Building Services Fund (IC 22-12-6-1)		
	11,256,238	11,262,655
Augmentation allowed from the fire and building services fund.		
The amounts specified from the general fund and the fire and building services fund are for the following purposes:		
Personal Services	11,163,455	11,171,135
Other Operating Expense	1,806,067	1,806,067
DEPARTMENT OF HOMELAND SECURITY CONTINGENCY FUND		
Total Operating Expense	242,500	242,500
The above appropriations for the department of homeland security contingency fund are made to the contingency fund under IC 10-14-3-28. The above appropriations shall be in addition to any unexpended balances in the fund as of June 30, 2005.		
DIRECTION CONTROL AND WARNING		
Total Operating Expense	30,182	30,182
INDIVIDUAL AND FAMILY ASSISTANCE		

Total Operating Expense	1	1
Augmentation allowed.		
PUBLIC ASSISTANCE		
Total Operating Expense	1	1
Augmentation allowed.		

The above appropriations for the department of homeland security represent the total program cost for civil defense and for emergency medical services for each fiscal year. It is the intent of the general assembly that the department of homeland security apply to the Federal Emergency Management Agency for all federal reimbursement funds for which Indiana is eligible. All funds received shall be deposited into the state general fund.

**2005-246-5**

SECTION 5.

CONSERVATION AND ENVIRONMENT

A. NATURAL RESOURCES

FOR THE DEPARTMENT OF NATURAL RESOURCES - ADMINISTRATION

Personal Services	4,864,533	4,868,008
Other Operating Expense	728,150	728,150

ENTOMOLOGY AND PLANT PATHOLOGY DIVISION

Personal Services	760,732	761,281
Other Operating Expense	161,937	161,937

ENTOMOLOGY AND PLANT PATHOLOGY FUND (IC 14-24-10-3)

Total Operating Expense		23,359
Augmentation allowed.		

ENGINEERING DIVISION

Personal Services	1,588,440	1,589,599
Other Operating Expense	71,351	71,351

STATE MUSEUM

Personal Services	5,498,536	5,502,194
Other Operating Expense	2,031,841	2,031,841

HISTORIC PRESERVATION DIVISION

Personal Services	937,701	938,370
Other Operating Expense	41,125	41,125

STATE HISTORIC SITES

Personal Services	2,139,718	2,140,920
Other Operating Expense	381,787	381,787

From the above appropriations, \$75,000 in each state fiscal year shall be used for the Grissom Museum.

WABASH RIVER HERITAGE CORRIDOR

Total Operating Expense	97,849	97,849
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OUTDOOR RECREATION DIVISION

Personal Services	850,544	851,170
Other Operating Expense	44,019	44,019

NATURE PRESERVES DIVISION

Personal Services	908,197	908,859
Other Operating Expense	52,164	52,164

DEPARTMENT OF NATURAL RESOURCES FINANCIAL MANAGEMENT

Personal Services	148,372	148,483
Other Operating Expense	41,718	41,718

WATER DIVISION

Personal Services	4,938,614	4,942,191
Other Operating Expense	663,935	663,935

All revenues accruing from state and local units of government and from private utilities and industrial concerns as a result of water resources study projects, and as a result of topographic and other mapping projects, shall be deposited into the state general fund, and such receipts are hereby appropriated, in addition to the foregoing amounts, for water resources studies.

GREAT LAKES COMMISSION

Other Operating Expense	61,000	61,000
DEER RESEARCH AND MANAGEMENT		
Deer Research and Management Fund (IC 14-22-5-2)		
Total Operating Expense	174,000	174,000
Augmentation allowed.		

OIL AND GAS DIVISION

From the General Fund	1,207,046	1,207,388
From the Oil and Gas Fund (IC 6-8-1-27)	139,750	140,176

Augmentation allowed from Oil and Gas Fund.

The amounts specified from the General Fund and the Oil and Gas Fund are for the following purposes:

Personal Services	1,066,435	1,067,203
Other Operating Expense	280,361	280,361

STATE PARKS AND RESERVOIRS

From the General Fund	10,161,162	10,168,398
From the State Parks and Reservoirs Special Revenue Fund (IC 14-19-8-2)	21,136,316	21,160,811

Augmentation allowed from State Parks and Reservoirs Special Revenue Fund.

The amounts specified from the General Fund and the State Parks and Reservoirs Special Revenue Fund are for the following purposes:

Personal Services	24,409,278	24,441,009
Other Operating Expense	6,888,200	6,888,200

SNOWMOBILE/OFFROAD VEHICLE LICENSING FUND

Snowmobile/Offroad Licensing Fund (IC 14-16-1-30)		
Total Operating Expense	139,908	139,908

Augmentation allowed.

LAW ENFORCEMENT DIVISION

From the General Fund	9,207,707	9,208,185
From the Fish and Wildlife Fund (IC 14-22-3-2)	11,060,370	11,061,123

Augmentation allowed from the Fish and Wildlife Fund.

The amounts specified from the General Fund and the Fish and Wildlife Fund are for the following purposes:

Personal Services	17,010,154	17,011,385
Other Operating Expense	3,257,923	3,257,923

FISH AND WILDLIFE DIVISION

Fish and Wildlife Fund (IC 14-22-3-2)		
Personal Services	13,271,453	13,279,686
Other Operating Expense	4,056,937	4,056,937

Augmentation allowed.

FORESTRY DIVISION

From the General Fund	1,406,350	1,406,609
From the State Forestry Fund (IC 14-23-3-2)	7,948,375	7,952,921

Augmentation allowed from the State Forestry Fund.

The amounts specified from the General Fund and the State Forestry Fund are for the following purposes:

Personal Services	7,850,802	7,855,607
Other Operating Expense	1,503,923	1,503,923

All money expended by the division of forestry of the department of natural resources for the detention and suppression of forest, grassland, and wasteland fires shall be through the enforcement division of the department, and the employment with such money of all personnel, with the exception of emergency labor, shall be in accordance with IC 14-9-8.

RECLAMATION DIVISION

From the General Fund

36,857      36,857

From the Natural Resources Reclamation Division Fund (IC 14-34-14-2)

5,228,074      5,231,437

Augmentation allowed from the Natural Resources Reclamation Division Fund. The amounts specified from the General Fund and the Natural Resources Reclamation Division Fund are for the following purposes:

Personal Services	4,585,013	4,588,376
Other Operating Expense	679,918	679,918

In addition to any of the foregoing appropriations for the department of natural resources, any federal funds received by the state of Indiana for support of approved outdoor recreation projects for planning, acquisition, and development under the provisions of the federal Land and Water Conservation Fund Act, P.L.88-578, are appropriated for the uses and purposes for which the funds were paid to the state, and shall be distributed by the department of natural resources to state agencies and other governmental units in accordance with the provisions under which the funds were received.

LAKE MICHIGAN COASTAL PROGRAM

Cigarette Tax Fund (IC 6-7-1-29.1)

Personal Services	113,000	113,000
Other Operating Expense	30,000	30,000

Augmentation allowed.

LAKE AND RIVER ENHANCEMENT

Lake and River Enhancement Fund (IC 6-6-11-12.5)

Total Operating Expense		4,685,811
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Augmentation allowed.

CONSERVATION OFFICERS' MARINE ENFORCEMENT FUND

Lake and River Enhancement Fund (IC 6-6-11-12.5)

Total Operating Expense	182,759	182,759
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Augmentation allowed.

HERITAGE TRUST

Total Operating Expense	1,000,000	1,000,000
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B. OTHER NATURAL RESOURCES

FOR THE WORLD WAR MEMORIAL COMMISSION

Personal Services	1,025,997	1,026,680
Other Operating Expense	143,509	143,509

All revenues received as rent for space in the buildings located at 777 North Meridian Street and 700 North Pennsylvania Street, in the city of Indianapolis, that exceed the costs of operation and maintenance of the space rented, shall be paid into the general fund. The American Legion shall provide for the complete maintenance of the interior of these buildings.

FOR THE WHITE RIVER PARK COMMISSION

Total Operating Expense	1,309,965	1,309,965
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FOR THE ST. JOSEPH RIVER BASIN COMMISSION

Total Operating Expense	70,029	70,029
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C. ENVIRONMENTAL MANAGEMENT

FOR THE DEPARTMENT OF ENVIRONMENTAL MANAGEMENT ADMINISTRATION

From the General Fund

4,302,355      4,386,235

From the State Solid Waste Management Fund (IC 13-20-22-2)

128,388      128,465

From the Waste Tire Management Fund (IC 13-20-13-8)

60,182      60,218

From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)

742,243      742,684

From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

862,606      863,148

From the Environmental Management Special Fund (IC 13-14-12-1)

	216,654	216,782
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)	316,957	317,145
From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)	56,167	56,201
From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)	1,628,925	1,629,890

Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

Personal Services	6,113,111	6,117,395
Other Operating Expense	2,201,366	2,283,373

#### LABORATORY CONTRACTS

General Fund

	708,362	777,825
Environmental Management Special Fund (IC 13-14-12-1)	425,999	425,999
Hazardous Substances Response Trust Fund (IC 13-25-4-1)	1,277,997	1,277,997

Augmentation allowed from the Environmental Management Special Fund and the Hazardous Substances Response Trust Fund.

The amounts specified from the General Fund, Environmental Management Special Fund, and the Hazardous Substance Response Trust Fund are for the following purpose:

Total Operating Expense	2,412,358	2,481,821
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#### NORTHWEST REGIONAL OFFICE

From the General Fund

	523,982	524,332
From the State Solid Waste Management Fund (IC 13-20-22-2)	31,639	31,659
From the Waste Tire Management Fund (IC 13-20-13-8)	8,925	8,931
From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)	283,124	283,308
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)	135,480	135,571
From the Environmental Management Special Fund (IC 13-14-12-1)	64,089	64,130
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)	48,677	48,709
From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)	8,113	8,118
From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)	231,202	231,349

Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum

Storage Tank Excess Liability Trust Fund are for the following purposes:

Personal Services	1,206,917	1,207,793
Other Operating Expense	128,314	128,314

NORTHERN REGIONAL OFFICE

From the General Fund

374,610	374,843
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From the State Solid Waste Management Fund (IC 13-20-22-2)

46,856	46,883
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From the Waste Tire Management Fund (IC 13-20-13-8)

5,679	5,682
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From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)

276,161	276,325
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From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

123,527	123,626
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From the Environmental Management Special Fund (IC 13-14-12-1)

66,732	66,772
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From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)

39,048	39,071
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From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

4,970	4,973
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From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)

146,951	147,035
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Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum

Storage Tank Excess Liability Trust Fund are for the following purposes:

Personal Services	932,226	932,902
Other Operating Expense	152,308	152,308

SOUTHWEST REGIONAL OFFICE

From the General Fund

387,639	387,863
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From the State Solid Waste Management Fund (IC 13-20-22-2)

97,931	97,987
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From the Waste Tire Management Fund (IC 13-20-13-8)

6,045	6,048
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From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)

146,896	146,981
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From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

86,445	86,497
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From the Environmental Management Special Fund (IC 13-14-12-1)

52,594	52,624
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From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)

55,010	55,042
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From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

5,440	5,443
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From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)

154,150	154,239
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Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Waste Tire



Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

Personal Services	793,774	794,348
Other Operating Expense	198,376	198,376

LEGAL AFFAIRS

From the General Fund

779,039	779,561
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From the State Solid Waste Management Fund (IC 13-20-22-2)

40,958	40,983
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From the Waste Tire Management Fund (IC 13-20-13-8)

4,428	4,431
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From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)

242,425	242,573
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From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

180,435	180,553
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From the Environmental Management Special Fund (IC 13-14-12-1)

61,990	62,027
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From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)

91,877	91,932
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From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

16,604	16,614
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From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)

468,246	468,528
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Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

Personal Services	1,762,962	1,764,162
Other Operating Expense	123,040	123,040

ENFORCEMENT

From the General Fund

1,056,384	1,057,122
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From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)

733,137	733,746
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From the Environmental Management Special Fund (IC 13-14-12-1)

80,186	80,253
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From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)

3,273	3,276
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From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)

1,636	1,637
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Augmentation allowed from the Title V Operating Permit Program Trust Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, Title V Operating Permit Program Trust Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

Personal Services	1,794,769	1,796,187
Other Operating Expense	79,847	79,847

INVESTIGATIONS

From the General Fund

191,601	191,702
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From the State Solid Waste Management Fund (IC 13-20-22-2)	6,819	6,822
From the Waste Tire Management Fund (IC 13-20-13-8)	4,636	4,638
From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)	44,721	44,744
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)	55,627	55,657
From the Environmental Management Special Fund (IC 13-14-12-1)	13,089	13,096
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)	22,632	22,643
From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)	4,362	4,364
From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)	120,799	120,862

Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

Personal Services	333,715	333,957
Other Operating Expense	130,571	130,571

PLANNING AND ASSESSMENT

From the General Fund	444,517	444,834
From the State Solid Waste Management Fund (IC 13-20-22-2)	8,389	8,395
From the Waste Tire Management Fund (IC 13-20-13-8)	5,705	5,709
From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)	55,033	55,071
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)	68,454	68,505
From the Environmental Management Special Fund (IC 13-14-12-1)	16,107	16,118
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)	27,852	27,872
From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)	5,370	5,374
From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)	148,654	148,757

Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

Personal Services	763,868	764,422
Other Operating Expense	16,213	16,213

## MEDIA AND COMMUNICATIONS

From the General Fund

418,483      418,762

From the State Solid Waste Management Fund (IC 13-20-22-2)

10,533      10,539

From the Waste Tire Management Fund (IC 13-20-13-8)

7,161      7,165

From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)

69,097      69,142

From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

85,949      86,008

From the Environmental Management Special Fund (IC 13-14-12-1)

20,224      20,237

From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)

34,970      34,992

From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

6,741      6,745

From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)

186,648      186,769

Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

Personal Services	795,024	795,577
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Other Operating Expense	44,782	44,782
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## PUBLIC POLICY AND PLANNING

From the General Fund

161,608      161,718

From the State Solid Waste Management Fund (IC 13-20-22-2)

5,908      5,912

From the Waste Tire Management Fund (IC 13-20-13-8)

4,019      4,021

From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)

38,752      38,777

From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

48,207      48,240

From the Environmental Management Special Fund (IC 13-14-12-1)

11,342      11,349

From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)

19,613      19,625

From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

3,780      3,782

From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)

104,682      104,752

Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum

Storage Tank Excess Liability Trust Fund are for the following purposes:

Personal Services	353,663	353,928
Other Operating Expense	44,248	44,248

OHIO RIVER VALLEY WATER SANITATION COMMISSION

Environmental Management Special Fund (IC 13-14-12-1)		
Total Operating Expense	242,900	242,900

Augmentation allowed.

OFFICE OF ENVIRONMENTAL RESPONSE

Personal Services	1,948,562	1,949,976
Other Operating Expense	575,485	575,485

POLLUTION PREVENTION AND TECHNICAL ASSISTANCE

Personal Services	1,045,497	1,046,263
Other Operating Expense	249,790	249,790

PCB INSPECTIONS

Environmental Management Permit Operation Fund (IC 13-15-11-1)		
Total Operating Expense	40,001	40,001

Augmentation allowed.

U.S. GEOLOGICAL SURVEY CONTRACTS

Environmental Management Special Fund (IC 13-14-12-1)		
Total Operating Expense	62,890	62,890

Augmentation allowed.

STATE SOLID WASTE GRANTS MANAGEMENT

State Solid Waste Management Fund (IC 13-20-22-2)		
Personal Services	232,830	232,997
Other Operating Expense	1,372,630	1,372,630

Augmentation allowed.

VOLUNTARY CLEAN-UP PROGRAM

Voluntary Remediation Fund (IC 13-25-5-21)		
Personal Services	326,625	326,858
Other Operating Expense	551,500	551,500

Augmentation allowed.

TITLE V AIR PERMIT PROGRAM

Title V Operating Permit Program Trust Fund (IC 13-17-8-1)		
Personal Services	6,131,432	6,135,885
Other Operating Expense	4,374,989	4,374,989

Augmentation allowed.

WATER MANAGEMENT PERMITTING

From the General Fund	1,919,924	1,921,119
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)	4,205,935	4,208,554

Augmentation allowed from the Environmental Management Permit Operation Fund.

The amounts specified from the General Fund and the Environmental Management Permit Operation Fund are for the following purposes:

Personal Services	5,331,613	5,335,427
Other Operating Expense	794,246	794,246

SOLID WASTE MANAGEMENT PERMITTING

From the General Fund	2,007,190	2,008,514
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)	3,102,309	3,104,355

Augmentation allowed from the Environmental Management Permit Operation Fund.

The amounts specified from the General Fund and the Environmental Management Permit Operation Fund are for the following purposes:

Personal Services	4,714,580	4,717,950
Other Operating Expense	394,919	394,919

HAZARDOUS WASTE MANAGEMENT PERMITTING

From the General Fund	2,492,889	2,494,350
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From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
	2,978,130	2,979,879
Augmentation allowed from the Environmental Management Permit Operation Fund.		
The amounts specified from the General Fund and the Environmental Management Permit Operation Fund are for the following purposes:		
Personal Services	4,445,660	4,448,870
Other Operating Expense	1,025,359	1,025,359
<b>SAFE DRINKING WATER PROGRAM</b>		
From the General Fund		
	571,429	571,807
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
	2,094,366	2,894,837
Augmentation allowed from the Environmental Management Permit Operation Fund.		
The amounts specified from the General Fund and the Environmental Management Permit Operation Fund are for the following purposes:		
Personal Services	1,075,952	1,077,970
Other Operating Expense	1,589,843	2,388,674
<b>WATERSHED MANAGEMENT</b>		
Environmental Management Special Fund (IC 13-14-12-1)		
Total Operating Expense	24,037	24,037
Augmentation allowed.		
<b>CLEAN VESSEL PUMPOUT</b>		
Environmental Management Special Fund (IC 13-14-12-1)		
Total Operating Expense	58,475	58,475
Augmentation allowed.		
<b>GROUNDWATER PROGRAM</b>		
Environmental Management Special Fund (IC 13-14-12-1)		
Total Operating Expense	287,001	287,126
Augmentation allowed.		
<b>UNDERGROUND STORAGE TANK PROGRAM</b>		
Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
Total Operating Expense	137,215	137,277
Augmentation allowed.		
<b>AIR MANAGEMENT OPERATING</b>		
From the General Fund		
	886,788	887,229
From the Environmental Management Special Fund (IC 13-14-12-1)		
	1,698,889	1,699,738
Augmentation allowed from the Environmental Management Special Fund.		
The amounts specified from the General Fund and the Environmental Management Special Fund are for the following purposes:		
Personal Services	1,776,421	1,777,711
Other Operating Expense	809,256	809,256
<b>WATER MANAGEMENT NON-PERMITTING</b>		
Personal Services	3,137,463	3,139,726
Other Operating Expense	391,681	490,466
<b>GREAT LAKES INITIATIVE</b>		
Environmental Management Special Fund (IC 13-14-12-1)		
Total Operating Expense	96,160	96,160
Augmentation allowed.		
<b>OUTREACH OPERATOR TRAINING</b>		
From the General Fund		
	14,014	13,983
From the Environmental Management Special Fund (IC 13-14-12-1)		
	27,292	27,323
Augmentation allowed from the Environmental Management Special Fund (IC 13-14-12-1).		
The amounts specified from the general fund and the environmental management special fund are for the following purposes:		
Total Operating Expense	41,306	41,306

## LEAKING UNDERGROUND STORAGE TANKS

### Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

Personal Services	124,465	124,555
Other Operating Expense	44,109	44,109

Augmentation allowed.

## CORE SUPERFUND

### Hazardous Substances Response Trust Fund (IC 13-25-4-1)

Total Operating Expense	127,435	127,467
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Augmentation allowed.

## AUTO EMISSIONS TESTING PROGRAM

Personal Services	153,161	153,270
Other Operating Expense	7,592,411	7,344,013

The above appropriations for auto emissions testing are the maximum amounts available for this purpose. If it becomes necessary to conduct additional tests in other locations, the above appropriations shall be prorated among all locations.

## HAZARDOUS WASTE SITE - STATE CLEAN-UP

### Hazardous Substances Response Trust Fund (IC 13-25-4-1)

Personal Services	914,494	915,153
Other Operating Expense	1,323,811	1,323,811

Augmentation allowed.

## HAZARDOUS WASTE SITES - NATURAL RESOURCE DAMAGES

### Hazardous Substances Response Trust Fund (IC 13-25-4-1)

Personal Services	174,348	174,474
Other Operating Expense	680,991	680,991

Augmentation allowed.

## SUPERFUND MATCH

### Hazardous Substances Response Trust Fund (IC 13-25-4-1)

Total Operating Expense	354,985	354,985
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Augmentation allowed.

## HOUSEHOLD HAZARDOUS WASTE

### Hazardous Substances Response Trust Fund (IC 13-25-4-1)

Personal Services	39,934	39,960
Other Operating Expense	443,816	443,816

Augmentation allowed.

## ASBESTOS TRUST - OPERATING

### Asbestos Trust Fund (IC 13-17-6-3)

Personal Services	358,456	358,709
Other Operating Expense	150,384	150,384

Augmentation allowed.

## UNDERGROUND PETROLEUM STORAGE TANK - OPERATING

### Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)

Personal Services	201,977	202,035
Other Operating Expense	28,128,801	28,128,801

Augmentation allowed.

## WASTE TIRE MANAGEMENT

### Waste Tire Management Fund (IC 13-20-13-8)

Total Operating Expense	1,054,000	1,054,000
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Augmentation allowed.

## VOLUNTARY COMPLIANCE

### Environmental Management Special Fund (IC 13-14-12-1)

Personal Services	140,598	140,696
Other Operating Expense	217,737	217,737

Augmentation allowed.

## ENVIRONMENTAL MANAGEMENT SPECIAL FUND - OPERATING

### Environmental Management Special Fund (IC 13-14-12-1)

Total Operating Expense	1,100,000	1,100,000
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Augmentation allowed.

## SMALL TOWN COMPLIANCE

### Environmental Management Special Fund (IC 13-14-12-1)

Total Operating Expense	60,000	60,000
Augmentation allowed.		
WETLANDS PROTECTION		
Environmental Management Special Fund (IC 13-14-12-1)		
Total Operating Expense	50,401	50,401
Augmentation allowed.		
MERCURY REDUCTION OUTREACH GRANT		
Total Operating Expense	87,590	87,590
PETROLEUM TRUST - OPERATING		
Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
Personal Services	242,896	243,081
Other Operating Expense	462,885	462,885
Augmentation allowed.		
LEAD BASED PAINT ACTIVITIES PROGRAM		
Lead Trust Fund (IC 13-17-14-6)		
Total Operating Expense	21,638	21,646
Augmentation allowed.		

Notwithstanding any other law, with the approval of the Governor and the budget agency, the above appropriations for hazardous waste management - permitting, wetlands protection, watershed management, groundwater program, underground storage tanks, air management operating, asbestos trust operating, lead based paint activities program, water management non-permitting, pollution prevention incentives for states, safe drinking water program, and any other appropriation eligible to be included in a performance partnership grant may be used to fund activities incorporated into a performance partnership grant between the United States Environmental Protection Agency and the department of environmental management.

FOR THE OFFICE OF ENVIRONMENTAL ADJUDICATION		
Personal Services	232,179	232,335
Other Operating Expense	82,114	82,114

**2005-246-6**

SECTION 6.

ECONOMIC DEVELOPMENT

A. AGRICULTURE

FOR THE DEPARTMENT OF AGRICULTURE

Personal Services	1,437,305	1,438,352
Other Operating Expense	239,431	239,431

The above appropriations include funds for the farm counseling program and the land resources council. Not more than \$279,000 in each state fiscal year may be allocated from the above appropriations to the farm counseling program.

VALUE ADDED RESEARCH PROGRAM

General Fund

Total Operating Expense	250,000	250,000
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	600,000	600,000

CLEAN WATER INDIANA

Cigarette Tax Fund (IC 6-7-1-29.1)

Total Operating Expense	3,750,000	3,750,000
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The foregoing appropriations for Clean Water Indiana may be allotted only if there is an allocation from the cigarette tax for Clean Water Indiana. Augmentation allowed.

SOIL CONSERVATION DIVISION

Cigarette Tax Fund (IC 6-7-1-29.1)

Total Operating Expense	1,968,750	1,968,750
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Augmentation allowed.

B. COMMERCE

FOR THE LIEUTENANT GOVERNOR

OFFICE OF RURAL AFFAIRS

Personal Services	1,385,176	1,385,176
Other Operating Expense	240,508	240,612

RURAL DEVELOPMENT ADMINISTRATION		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	2,400,000	2,400,000
RURAL DEVELOPMENT COUNCIL		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	1,203,480	1,203,483
OFFICE OF TOURISM		
Total Operating Expense	4,360,032	4,360,032
RECYCLING PROMOTION AND ASSISTANCE PROGRAM		
Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)		
Total Operating Expense	1,500,000	1,500,000
Augmentation allowed.		
RECYCLING OPERATING		
Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)		
Personal Services	56,700	56,741
Other Operating Expense	172,930	172,930
Augmentation allowed.		
STATE ENERGY PROGRAM		
Total Operating Expense	283,648	283,648
FOR THE INDIANA ECONOMIC DEVELOPMENT CORPORATION		
ADMINISTRATIVE AND FINANCIAL SERVICES		
From the General Fund		
	6,605,894	6,611,741
From the Training 2000 Fund (IC 5-28-7-5)		
	185,630	185,630
From the Industrial Development Grant Fund (IC 5-28-25-4)		
	52,139	52,139
The amounts specified from the General Fund, Training 2000 Fund, and Industrial Development Grant Fund are for the following purposes:		
Total Operating Expense	6,843,663	6,849,510
INTERNATIONAL TRADE		
Total Operating Expense	1,394,676	1,394,676
ENTERPRISE ZONE PROGRAM		
Indiana Enterprise Zone Fund (IC 5-28-15-6)		
Total Operating Expense	260,024	260,065
Augmentation allowed.		
LOCAL ECONOMIC DEVELOPMENT ORGANIZATION/ REGIONAL ECONOMIC DEVELOPMENT ORGANIZATION (LEDO/REDO) MATCHING GRANT PROGRAM		
Total Operating Expense		1,900,000
TRAINING 2000		
Total Operating Expense		23,150,038
BUSINESS PROMOTION PROGRAM		
Total Operating Expense		2,271,508
TRADE PROMOTION PROGRAM		
Total Operating Expense	200,000	200,000
ECONOMIC DEVELOPMENT GRANT AND LOAN PROGRAM		
Total Operating Expense		1,200,000
INDUSTRIAL DEVELOPMENT GRANT PROGRAM		
Total Operating Expense		6,500,000
21ST CENTURY RESEARCH & TECHNOLOGY FUND		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	37,500,000	37,500,000
TECHNOLOGY DEVELOPMENT GRANT PROGRAM		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	4,500,000	4,500,000
FOR THE INDIANA FINANCE AUTHORITY (IFA)		
CAPITAL ACCESS PROGRAM		
Total Operating Expense		1,242,500



ENVIRONMENTAL REMEDIATION REVOLVING LOAN PROGRAM		
Total Operating Expense		2,500,000
PROJECT GUARANTY PROGRAM		
Total Operating Expense		1,800,000
BUSINESS DEVELOPMENT LOAN PROGRAM		
Total Operating Expense		2,000,000
FOR THE HOUSING AND COMMUNITY DEVELOPMENT AUTHORITY		
INDIANA INDIVIDUAL DEVELOPMENT ACCOUNTS		
Total Operating Expense	1,000,000	1,000,000
The housing and community development authority shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR Part 265.		
Family and social services administration, division of family resources shall apply all qualifying expenditures for individual development accounts deposits toward Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families (TANF) program (45 CFR 260 et seq.).		
C. EMPLOYMENT SERVICES		
FOR THE DEPARTMENT OF WORKFORCE DEVELOPMENT		
ADMINISTRATION		
Total Operating Expense	1,148,027	1,148,027
WOMEN'S COMMISSION		
Personal Services	113,666	113,746
Other Operating Expense	5,153	5,153
COMMISSION ON HISPANIC/LATINO AFFAIRS		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	124,188	124,235
The above appropriations are in addition to any funding for the commission derived from funds appropriated to the department of workforce development.		
D. OTHER ECONOMIC DEVELOPMENT		
FOR THE STATE BUDGET AGENCY		
I-LIGHT FIBER OPTIC SYSTEM		
Total Operating Expense	1,000,000	1,000,000

**2005-246-7**

SECTION 7.

TRANSPORTATION

FOR THE DEPARTMENT OF TRANSPORTATION

For the conduct and operation of the department of transportation, the following sums are appropriated for the periods designated, from the state general fund, the public mass transportation fund, the industrial rail service fund, the state highway fund, the motor vehicle highway account, the distressed road fund, the state highway road construction and improvement fund, the motor carrier regulation fund, and the crossroads 2000 fund.

PLANNING AND ADMINISTRATION

From the State Highway Fund (IC 8-23-9-54)

509,370	509,666
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From the Public Mass Transportation Fund (IC 8-23-3-8)

207,623	207,744
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From the Industrial Rail Service Fund (IC 8-3-1.7-2)

30,760	30,778
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Augmentation allowed from the Public Mass Transportation Fund, Industrial Rail Service Fund, and State Highway Fund.

The amounts specified from the Public Mass Transportation Fund, Industrial Rail Service Fund, and State Highway Fund are for the following purposes:

Personal Services	583,247	583,587
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Other Operating Expense	164,506	164,601
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The above appropriations may be used to match federal funds available for planning and administration of transportation in Indiana.

INTERMODAL OPERATING

From the State Highway Fund (IC 8-23-9-54)

533,581 533,915

From the Public Mass Transportation Fund (IC 8-23-3-8)

370,542 370,770

From the Industrial Rail Service Fund (IC 8-3-1.7-2)

370,542 370,770

Augmentation allowed from the State Highway Fund, Public Mass Transportation Fund and Industrial Rail Service Fund.

The amounts specified from the State Highway Fund, the Public Mass Transportation Fund, and the Industrial Rail Service Fund are for the following purposes:

Personal Services 1,096,212 1,096,891

Other Operating Expense 178,453 178,564

#### INTERMODAL GRANT PROGRAM

Department of Transportation Administration Fund

Total Operating Expense 42,000 42,000

Public Mass Transportation Fund (IC 8-23-3-8)

Total Operating Expense 37,500 37,500

Augmentation allowed from Public Mass Transportation Fund.

#### RAILROAD GRADE CROSSING IMPROVEMENT

State Highway Fund (IC 8-23-9-54)

Total Operating Expense 465,000 465,000

#### HIGH SPEED RAIL

Industrial Rail Service Fund

Matching Funds 40,000

Augmentation allowed.

#### PUBLIC MASS TRANSPORTATION

Public Mass Transportation Fund (IC 8-23-3-8)

Total Operating Expense 31,009,377 31,628,396

Augmentation allowed.

The appropriations are to be used solely for the promotion and development of public transportation. The department of transportation shall allocate funds based on a formula approved by the commissioner of the department of transportation.

The department of transportation may distribute public mass transportation funds to an eligible grantee that provides public transportation in Indiana.

The state funds can be used to match federal funds available under the Federal Transit Act (49 U.S.C. 1601, et seq.), or local funds from a requesting grantee.

Before funds may be disbursed to a grantee, the grantee must submit its request for financial assistance to the department of transportation for approval. Allocations must be approved by the governor and the budget agency after review by the budget committee and shall be made on a reimbursement basis. Only applications for capital and operating assistance may be approved. Only those grantees that have met the reporting requirements under IC 8-23-3 are eligible for assistance under this appropriation.

#### HIGHWAY OPERATING

State Highway Fund (IC 8-23-9-54)

Personal Services 207,986,295 208,125,958

Other Operating Expense 40,256,068 40,255,120

The above appropriations for personal services and other operating expense include an increase of 4,325,383 each year to add additional professional staff and equipment to increase the department's plan design and right-of-way capability.

#### HIGHWAY BUILDINGS AND GROUNDS

State Highway Fund (IC 8-23-9-54)

Total Operating Expense 10,000,000

The above appropriations for highway buildings and grounds may be used for land acquisition, site development, construction and equipping of new highway facilities and for maintenance, repair, and rehabilitation of existing state highway facilities after review by the budget committee.

#### HIGHWAY VEHICLE AND ROAD MAINTENANCE EQUIPMENT

State Highway Fund (IC 8-23-9-54)

Other Operating Expense 18,820,600 18,820,600

The above appropriations for highway operating and highway vehicle and road maintenance equipment may be used for personal services, equipment, and other operating expense, including the cost of transportation for the governor.

#### HIGHWAY MAINTENANCE WORK PROGRAM

State Highway Fund (IC 8-23-9-54)

Other Operating Expense	74,000,000	74,000,000
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The above appropriations for the highway maintenance work program may be used for:

- (1) materials for patching roadways and shoulders;
- (2) repairing and painting bridges;
- (3) installing signs and signals and painting roadways for traffic control;
- (4) mowing, herbicide application, and brush control;
- (5) drainage control;
- (6) maintenance of rest areas, public roads on properties of the department of natural resources, and driveways on the premises of all state facilities;
- (7) materials for snow and ice removal;
- (8) utility costs for roadway lighting; and
- (9) other special maintenance and support activities consistent with the highway maintenance work program.

#### HIGHWAY CAPITAL IMPROVEMENTS

State Highway Fund (IC 8-23-9-54)

Right-of-Way Expense	17,000,000	17,000,000
Formal Contracts Expense	156,736,104	157,122,472
Consulting Services Expense	22,300,000	24,000,000
Institutional Road Construction	5,000,000	5,000,000

The above appropriations for the capital improvements program may be used for:

- (1) bridge rehabilitation and replacement;
- (2) road construction, reconstruction, or replacement;
- (3) construction, reconstruction, or replacement of travel lanes, intersections, grade separations, rest parks, and weigh stations;
- (4) relocation and modernization of existing roads;
- (5) resurfacing;
- (6) erosion and slide control;
- (7) construction and improvement of railroad grade crossings, including the use of the appropriations to match federal funds for projects;
- (8) small structure replacements;
- (9) safety and spot improvements; and
- (10) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

The appropriations for highway operating, highway vehicles and road maintenance equipment, highway buildings and grounds, the highway planning and research program, the highway maintenance work program, and highway capital improvements are appropriated from estimated revenues, which include the following:

- (1) Funds distributed to the state highway fund from the motor vehicle highway account under IC 8-14-1-3(4).
- (2) Funds distributed to the state highway fund from the highway, road and street fund under IC 8-14-2-3.
- (3) All fees and miscellaneous revenues deposited in or accruing to the state highway fund under IC 8-23-9-54.
- (4) Any unencumbered funds carried forward in the state highway fund from any previous fiscal year.
- (5) All other funds appropriated or made available to the department of transportation by the general assembly.

If funds from sources set out above for the department of transportation exceed appropriations from those sources to the department, the excess amount is hereby appropriated to be used for formal contracts with approval of the governor and the budget agency.

If there is a change in a statute reducing or increasing revenue for department use, the budget agency shall notify the auditor of state to adjust the above appropriations to reflect the estimated increase or decrease. Upon the request of the department, the budget agency, with the approval of the governor, may allot any increase in appropriations

to the department for formal contracts.

If the department of transportation finds that an emergency exists or that an appropriation will be insufficient to cover expenses incurred in the normal operation of the department, the budget agency may, upon request of the department, and with the approval of the governor, transfer funds from revenue sources set out above from one (1) appropriation to the deficient appropriation. No appropriation from the state highway fund may be used to fund any toll road or toll bridge project except as specifically provided for under IC 8-15-2-20.

#### HIGHWAY PLANNING AND RESEARCH PROGRAM

State Highway Fund (IC 8-23-9-54)

Total Operating Expense	3,500,000	3,500,000
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#### STATE HIGHWAY ROAD CONSTRUCTION AND IMPROVEMENT PROGRAM

State Highway Road Construction Improvement Fund (IC 8-14-10-5)

Lease Rental Payments Expense	65,875,392	66,534,146
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Augmentation allowed.

The above appropriations for the state highway road construction and improvement program are appropriated from the state highway road construction and improvement fund provided in IC 8-14-10-5 and may include any unencumbered funds carried forward from any previous fiscal year. The funds may be used for:

- (1) road and bridge construction, reconstruction, or replacement;
- (2) construction, reconstruction, or replacement of travel lanes, intersections, grade separations;
- (3) relocation and modernization of existing roads;
- (4) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects; and
- (5) payment of rentals and leases relating to projects under IC 8-14.5.

#### CROSSROADS 2000 PROGRAM

Crossroads 2000 Fund (IC 8-14-10-9)

Formal Contracts Expense	13,093,301	437,179
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Lease Rental Payment Expense	37,200,000	37,200,000
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Augmentation allowed.

The above appropriations for the crossroads 2000 program are appropriated from the crossroads 2000 fund provided in IC 8-14-10-9 and may include any unencumbered funds carried forward from any previous fiscal year. The funds may be used for:

- (1) road and bridge construction, reconstruction, or replacement;
- (2) construction, reconstruction, or replacement of travel lanes, intersections, grade separations;
- (3) relocation and modernization of existing roads;
- (4) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects; and
- (5) payment of rentals and leases relating to projects under IC 8-14.5.

#### FEDERAL APPORTIONMENT

Right-of-Way Expense	42,500,000	42,500,000
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Formal Contracts Expense	324,500,000	354,740,000
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Consulting Engineers Expense	51,000,000	60,760,000
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Highway Planning and Research	13,000,000	13,000,000
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Local Government Revolving Acct.	140,000,000	140,000,000
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Formal Contracts - Crossroads	40,000,000	0
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The department may establish an account to be known as the "local government revolving account". The account is to be used to administer the federal-local highway construction program. All contracts issued and all funds received for federal-local projects under this program shall be entered into this account.

If the federal apportionments for the fiscal years covered by this act exceed the above estimated appropriations for the department or for local governments, the excess federal apportionment is hereby appropriated for use by the department with the approval of the governor and the budget agency.

The department shall bill, in a timely manner, the federal government for all department payments that are eligible for total or partial reimbursement.

The department may let contracts and enter into agreements for construction and preliminary

engineering during each year of the 2005-2007 biennium that obligate not more than one-third (1/3) of the amount of state funds estimated by the department to be available for appropriation in the following year for formal contracts and consulting engineers for the capital improvements program.

Under IC 8-23-5-7(a), the department, with the approval of the governor, may construct and maintain roadside parks and highways where highways will connect any state highway now existing, or hereafter constructed, with any state park, state forest preserve, state game preserve, or the grounds of any state institution. There is appropriated to the department of transportation an amount sufficient to carry out the provisions of this paragraph. Under IC 8-23-5-7(d), such appropriations shall be made from the motor vehicle highway account before distribution to local units of government.

**LOCAL TECHNICAL ASSISTANCE AND RESEARCH**

Under IC 8-14-1-3(6), there is appropriated to the department of transportation an amount sufficient for:

- (1) the program of technical assistance under IC 8-23-2-5(6); and
- (2) the research and highway extension program conducted for local government under IC 8-17-7-4.

The department shall develop an annual program of work for research and extension in cooperation with those units being served, listing the types of research and educational programs to be undertaken. The commissioner of the department of transportation may make a grant under this appropriation to the institution or agency selected to conduct the annual work program. Under IC 8-14-1-3(6), appropriations for the program of technical assistance and for the program of research and extension shall be taken from the local share of the motor vehicle highway account.

Under IC 8-14-1-3(7) there is hereby appropriated such sums as are necessary to maintain a sufficient working balance in accounts established to match federal and local money for highway projects. These funds are appropriated from the following sources in the proportion specified:

- (1) one-half (1/2) from the forty-seven percent (47%) set aside of the motor vehicle highway account under IC 8-14-1-3(7); and
- (2) for counties and for those cities and towns with a population greater than five thousand (5,000), one-half (1/2) from the distressed road fund under IC 8-14-8-2.

**2005-246-8**

SECTION 8.

FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS

A. FAMILY AND SOCIAL SERVICES

FOR THE BUDGET AGENCY

FSSA/DEPARTMENT OF HEALTH INSTITUTIONAL CONTINGENCY FUND

Total Operating Expense

2,000,000

The above institutional contingency fund shall be allotted upon the recommendation of the budget agency with approval of the governor. This appropriation may be used to supplement individual hospital, state developmental center, and special institutions budgets.

INDIANA PRESCRIPTION DRUG PROGRAM

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense                      8,000,000                      8,000,139

With the approval of the governor and the budget agency, the above appropriations for the Indiana prescription drug program may be augmented by leveraging for each fiscal year federal Medicaid dollars.

FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

CHILDREN'S HEALTH INSURANCE PROGRAM

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense                      29,935,718                      33,835,718

FAMILY AND SOCIAL SERVICES ADMINISTRATION

Total Operating Expense                      13,816,018                      13,823,693

COMMISSION ON THE SOCIAL STATUS OF BLACK MALES

Total Operating Expense                      131,628                      131,711

OFFICE OF MEDICAID POLICY AND PLANNING - ADMINISTRATION

Total Operating Expense	5,458,790	5,462,653
MEDICAID ADMINISTRATION		
Total Operating Expense	49,500,000	49,500,000
MEDICAID - CURRENT OBLIGATIONS		
General Fund		
Total Operating Expense	1,397,100,000	1,467,000,000
Hospital Care for the Indigent Fund (IC 12-16-14-6)		
Total Operating Expense	21,700,000	21,700,000

Augmentation allowed.

The foregoing appropriations for Medicaid current obligations and for Medicaid administration are for the purpose of enabling the office of Medicaid policy and planning to carry out all services as provided in IC 12-8-6. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the office of Medicaid policy and planning for the respective purposes for which the money was allocated and paid to the state. Subject to the provisions of P.L.46-1995, if the sums herein appropriated for Medicaid current obligations and for Medicaid administration are insufficient to enable the office of Medicaid policy and planning to meet its obligations, then there is appropriated from the general fund such further sums as may be necessary for that purpose, subject to the approval of the governor and the budget agency.

Subject to the approval of the governor and the budget agency, the foregoing appropriations for Medicaid - Current Obligations may be augmented or reduced based on revenues accruing to the hospital care for the indigent fund.

MEDICAID DISABILITY ELIGIBILITY EXAMS

Total Operating Expense	3,195,000	3,195,000
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MENTAL HEALTH ADMINISTRATION

Other Operating Expense	2,365,294	2,365,294
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SERIOUSLY EMOTIONALLY DISTURBED

Total Operating Expense	16,469,493	16,469,493
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SERIOUSLY MENTALLY ILL

General Fund

Total Operating Expense	93,862,579	93,862,579
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Mental Health Centers Fund (IC 6-7-1)

Total Operating Expense	4,445,000	4,445,000
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Augmentation allowed.

COMMUNITY MENTAL HEALTH CENTERS

Tobacco Master Settlement Fund (IC 4-12-1-14.3)

Total Operating Expense	2,000,000	2,000,000
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The above appropriation from the Tobacco Master Settlement Fund is in addition to other funds. The above appropriations for comprehensive community mental health services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid rehabilitation option.

The comprehensive community mental health centers shall submit their proposed annual budgets (including income and operating statements) to the budget agency on or before August 1 of each year. All federal funds shall be applied in augmentation of the foregoing funds rather than in place of any part of the funds. The office of the secretary, with the approval of the budget agency, shall determine an equitable allocation of the appropriation among the mental health centers.

GAMBLERS' ASSISTANCE

Gamblers' Assistance Fund (IC 4-33-12-6)

Total Operating Expense	4,250,000	4,250,000
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SUBSTANCE ABUSE TREATMENT

Total Operating Expense	5,006,000	5,006,000
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QUALITY ASSURANCE/RESEARCH

Total Operating Expense	884,304	884,304
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PREVENTION

Gamblers' Assistance Fund (IC 4-33-12-6)

Total Operating Expense	2,946,936	2,946,936
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Augmentation allowed.  
 METHADONE DIVERSION CONTROL OVERSIGHT (MDCO) PROGRAM  
 MDCO Fund (IC 12-23-18)

Total Operating Expense	26,269	26,269
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Augmentation allowed.  
 DMHA YOUTH TOBACCO REDUCTION SUPPORT PROGRAM  
 Gamblers' Assistance Fund (IC 4-33-12-6)

Total Operating Expense	54,000	54,000
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Augmentation allowed.  
 EVANSVILLE STATE HOSPITAL  
 General Fund

	22,395,551	22,407,654
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Mental Health Fund (IC 12-24-14-4)

	1,235,014	1,235,682
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Augmentation allowed.  
 The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	18,516,201	18,528,972
Other Operating Expense	5,114,364	5,114,364

LARUE CARTER MEMORIAL HOSPITAL  
 General Fund

	18,887,386	18,895,892
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Mental Health Fund (IC 12-24-14-4)

	443,622	443,822
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Augmentation allowed.  
 The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	12,562,778	12,571,484
Other Operating Expense	6,768,230	6,768,230

LOGANSPORT STATE HOSPITAL  
 General Fund

	38,746,342	38,765,733
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Mental Health Fund (IC 12-24-14-4)

	1,764,662	1,765,546
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Augmentation allowed.  
 The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	29,854,331	29,874,606
Other Operating Expense	10,656,673	10,656,673

FARM REVENUE  
 Total Operating Expense

	53,857	53,857
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MADISON STATE HOSPITAL  
 General Fund

	20,947,363	20,959,654
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Mental Health Fund (IC 12-24-14-4)

	811,461	811,937
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Augmentation allowed.  
 The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	18,439,326	18,452,093
Other Operating Expense	3,319,498	3,319,498

RICHMOND STATE HOSPITAL  
 General Fund

	30,590,520	30,605,663
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Mental Health Fund (IC 12-24-14-4)

	876,500	876,934
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Augmentation allowed.  
 The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	25,548,982	25,564,559
Other Operating Expense	5,918,038	5,918,038

PATIENT PAYROLL

Total Operating Expense	316,800	316,800
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The federal share of revenue accruing to the state mental health institutions under IC 12-15, based on the applicable Federal Medical Assistance Percentage (FMAP), shall be deposited in the mental health fund established by IC 12-24-14-1, and the remainder shall be deposited in the general fund.

In addition to the above appropriations each institution may qualify for an additional appropriation, or allotment, subject to approval of the governor and the budget agency, from the mental health fund of up to twenty percent (20%), but not to exceed \$50,000 in each fiscal year, of the amount by which actual net collections exceed an amount specified in writing by the division of mental health and addiction before July 1 of each year beginning July 1, 2005.

DIVISION OF FAMILY RESOURCES ADMINISTRATION

Personal Services	4,814,750	4,820,468
Other Operating Expense	810,328	810,328

CENTRAL REIMBURSEMENT OFFICE PROGRAM ADMINISTRATION

Total Operating Expense	6,399,705	6,399,705
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CHILD CARE LICENSING FUND

Child Care Fund

Total Operating Expense	100,000	100,000
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Augmentation allowed.

ELECTRONIC BENEFIT TRANSFER PROGRAM

Total Operating Expense	1,800,766	1,800,766
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The foregoing appropriations for the division of family resources Title IV-D of the federal Social Security Act are made under, and not in addition to, IC 12-17-2-31.

STATE WELFARE - COUNTY ADMINISTRATION

Total Operating Expense	49,501,684	49,501,684
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The foregoing appropriation may be transferred from FSSA to the department of child services with the approval of the budget agency.

INDIANA CLIENT ELIGIBILITY SYSTEM (ICES)

Total Operating Expense	7,007,662	7,007,662
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IMPACT PROGRAM

Total Operating Expense	2,449,580	2,449,683
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TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF)

Total Operating Expense	40,457,943	40,457,943
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IMPACT - TANF

Total Operating Expense	5,768,527	5,768,672
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CHILD CARE & DEVELOPMENT FUND

Total Operating Expense	35,056,200	35,056,200
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The foregoing appropriations for information systems/technology, education and training, temporary assistance to needy families (TANF), and child care services are for the purpose of enabling the division of family resources to carry out all services as provided in IC 12-14. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the division of family resources for the respective purposes for which such money was allocated and paid to the state.

DOMESTIC VIOLENCE PREVENTION AND TREATMENT

General Fund

Total Operating Expense	1,000,000	1,000,000
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Domestic Violence Prevention and Treatment Fund (IC 12-18-4)

Total Operating Expense	1,000,000	1,000,000
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Augmentation allowed.

STEP AHEAD

Total Operating Expense	1,789,082	1,789,312
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FOOD ASSISTANCE PROGRAM

Total Operating Expense	145,506	145,506
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SCHOOL AGE CHILD CARE PROJECT FUND



Total Operating Expense	550,000	550,000
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DIVISION OF DISABILITY, AGING, AND REHABILITATIVE SERVICES ADMINISTRATION  
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	3,012,462	3,012,462
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The above appropriations for the division of disability, aging, and rehabilitative services administration are for administrative expenses. Any federal fund reimbursements received for such purposes are to be deposited in the general fund.

ROOM AND BOARD ASSISTANCE (R-CAP)

Total Operating Expense	11,421,472	11,421,472
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C.H.O.I.C.E. IN-HOME SERVICES

Total Operating Expense	48,765,643	48,765,897
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The foregoing appropriations for C.H.O.I.C.E. In-Home Services include intragovernmental transfers to provide the nonfederal share of the Medicaid aged and disabled waiver.

The intragovernmental transfers for use in the Medicaid aged and disabled waiver shall not exceed seven million nine hundred thousand dollars (\$7,900,000) in the state fiscal year ending June 30, 2006, and the intragovernmental transfers shall not exceed seven million nine hundred thousand dollars (\$7,900,000) in the state fiscal year ending June 30, 2007.

If the appropriations for C.H.O.I.C.E. In-Home Services are insufficient to provide services to all eligible persons, the division of disability, aging, and rehabilitative services may give priority for services to persons who are unable to perform three (3) or more activities of daily living (as defined in IC 12-10-10-1.5). The division of disability, aging, and rehabilitative services may discontinue conducting assessments for individuals applying for services under the C.H.O.I.C.E. In-Home Services program if a waiting list for such services exists.

The division of disability, aging, and rehabilitative services shall conduct an annual evaluation of the cost effectiveness of providing home care. Before January of each year, the division shall submit a report to the budget committee, the budget agency, and the legislative council that covers all aspects of the division's evaluation and such other information pertaining thereto as may be requested by the budget committee, the budget agency, or the legislative council, including the following:

- (1) the number and demographic characteristics of the recipients of home care during the preceding fiscal year;
- (2) the total cost and per recipient cost of providing home care services during the preceding fiscal year;
- (3) the number of recipients of home care services who would have been placed in long term care facilities had they not received home care services; and
- (4) the total cost savings during the preceding fiscal year realized by the state due to recipients of home care services (including Medicaid) being diverted from long term care facilities.

The division shall obtain from providers of services data on their costs and expenditures regarding implementation of the program and report the findings to the budget committee, the budget agency, and the legislative council.

OLDER HOOSIERS ACT

Total Operating Expense	1,842,109	1,842,109
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ADULT PROTECTIVE SERVICES

Total Operating Expense	2,021,540	2,021,540
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ADULT GUARDIANSHIP SERVICES

Total Operating Expense	491,863	491,892
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TITLE V EMPLOYMENT GRANT (OLDER WORKERS)

Total Operating Expense	6,436	6,436
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TITLE III ADMINISTRATION GRANT

Total Operating Expense	307,282	307,446
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OMBUDSMAN

Total Operating Expense	305,226	305,226
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VOCATIONAL REHABILITATION SERVICES

Personal Services	3,440,619	3,443,026
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Other Operating Expense	14,133,156	14,133,156
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From the above appropriations, at least \$233,000 in each state fiscal year shall

be used for the Attain Program.

AID TO INDEPENDENT LIVING		
Total Operating Expense	22,008	22,008
OFFICE OF DEAF AND HEARING IMPAIRED		
Personal Services	285,036	285,235
Other Operating Expense	211,396	211,396
BLIND VENDING OPERATIONS		
Total Operating Expense	129,879	129,905
DEVELOPMENTAL DISABILITY RESIDENTIAL FACILITIES COUNCIL		
Personal Services	2,970	2,970
Other Operating Expense	13,168	13,168
OFFICE OF SERVICES FOR THE BLIND AND VISUALLY IMPAIRED		
Personal Services	255,036	255,036
Other Operating Expense	73,907	73,907
EMPLOYEE TRAINING		
Total Operating Expense	6,112	6,112
MEDICAID WAIVER		
Total Operating Expense	316,333	316,390
OBRA/PASSARR		
Total Operating Expense	90,212	90,268
BUREAU OF QUALITY IMPROVEMENT SERVICES - BQIS		
Total Operating Expense	1,919,027	1,919,027
DAY SERVICES - DEVELOPMENTALLY DISABLED		
Other Operating Expense	22,976,381	22,976,381
DIAGNOSIS AND EVALUATION		
Other Operating Expense	930,788	930,788
SUPPORTED EMPLOYMENT		
Other Operating Expense	3,117,498	3,117,498
EPILEPSY PROGRAM		
Other Operating Expense	460,954	460,954
FAMILY SUBSIDY PROGRAM		
Other Operating Expense	1,004,700	1,004,700
RESIDENTIAL SERVICES - CASE MANAGEMENT		
General Fund		
Total Operating Expense	4,436,985	4,436,985
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	2,050,626	2,050,626
Augmentation allowed.		
RESIDENTIAL SERVICES FOR DEVELOPMENTALLY DISABLED PERSONS		
General Fund		
Total Operating Expense	91,749,831	107,967,677
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	22,300,000	22,300,000

The above appropriations for client services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid program for day services provided to residents of group homes and nursing facilities.

In the development of new community residential settings for persons with developmental disabilities, the division of disability, aging, and rehabilitative services must give priority to the appropriate placement of such persons who are eligible for Medicaid and currently residing in intermediate care or skilled nursing facilities and, to the extent permitted by law, such persons who reside with aged parents or guardians or families in crisis.

#### FORT WAYNE STATE DEVELOPMENTAL CENTER

General Fund		
	359,900	359,900
Mental Health Fund (IC 12-24-14-4)		
	1,838,145	1,839,050

Augmentation allowed.

The amounts specified from the general fund and the mental health fund are for the

following purposes:

Personal Services	1,625,184	1,626,089
Other Operating Expense	572,861	572,861

The federal share of revenue accruing to the state developmental centers under IC 12-15, based on the applicable Federal Medical Assistance Percentage (FMAP), shall be deposited in the mental health fund established under IC 12-24-14, and the remainder shall be deposited in the general fund.

In addition to the above appropriations, each institution may qualify for an additional appropriation, or allotment, subject to approval of the governor and the budget agency, from the mental health fund of up to twenty percent (20%) but not to exceed \$50,000, of the amount in which actual net collections exceed an amount specified in writing by the division of disability, aging, and rehabilitative services before July 1 of each year beginning July 1, 2005.

FOR THE DEPARTMENT OF CHILD SERVICES

DEPARTMENT OF CHILD SERVICES - ADMINISTRATION

Personal Services	53,706,520	61,626,520
Other Operating Expense	8,454,011	8,454,011

The foregoing appropriation may be transferred from the department of child services to FSSA with the approval of the budget agency.

DEPARTMENT OF CHILD SERVICES - STATE ADMINISTRATION

Personal Services	861,254	861,254
Other Operating Expense	124,274	124,274

CHILD WELFARE SERVICES STATE GRANTS

General Fund

Total Operating Expense	10,698,884	10,698,884
Excise and Financial Institution Taxes		
Total Operating Expense	6,275,000	6,275,000

Augmentation allowed.

TITLE IV-D OF THE FEDERAL SOCIAL SECURITY ACT (STATE MATCH)

Total Operating Expense	3,969,158	3,971,838
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The foregoing appropriations for the department of child services Title IV-D of the federal Social Security Act are made under, and not in addition to, IC 12-17-2-31.

INDEPENDENT LIVING TRANSITIONAL SERVICES

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	1,000,000	1,000,000
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YOUTH SERVICE BUREAU

Total Operating Expense	1,250,000	1,250,000
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The department of child services shall establish standards for youth service bureaus. Any youth service bureau that is not an agency of a unit of local government or is not registered with the Indiana secretary of state as a nonprofit corporation shall not be funded. The department of child services shall fund all youth service bureaus that meet the standards as established June 30, 1983. However, a grant may not be made without approval by the budget agency after review by the budget committee.

PROJECT SAFEPLACE

Total Operating Expense	125,000	125,000
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HEALTHY FAMILIES INDIANA

Total Operating Expense	6,223,086	6,223,086
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TITLE IV-B CHILD WELFARE ADMINISTRATION

Total Operating Expense	484,286	484,560
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CHILD WELFARE TRAINING

Total Operating Expense	1,106,281	1,106,281
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SPECIAL NEEDS ADOPTION II

Personal Services	231,108	231,271
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Other Operating Expense	445,797	445,797
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ADOPTION ASSISTANCE

Total Operating Expense	7,954,083	7,954,083
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The foregoing appropriations for Title IV-B child welfare and adoption assistance represent the maximum state match for Title IV-B and Title IV-E.

SOCIAL SERVICES BLOCK GRANT (SSBG)

Total Operating Expense	20,863,880	20,864,042
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The funds appropriated above to the social services block grant are allocated in the following manner during the biennium:

Division of Disability, Aging, and Rehabilitative Services	1,030,877	1,030,877
Division of Family Resources	12,725,150	12,725,150
Department of Child Services	5,515,999	5,516,161
Department of Health	296,504	296,504
Department of Correction	1,295,350	1,295,350

NON-RECURRING ADOPTION ASSISTANCE		
Total Operating Expense	625,000	625,000

INDIANA SUPPORT ENFORCEMENT TRACKING (ISETS)		
Total Operating Expense	4,067,520	4,067,718

CHILD PROTECTION AUTOMATION PROJECT (ICWIS)		
Total Operating Expense	5,260,522	5,260,550

**B. PUBLIC HEALTH**  
**FOR THE STATE DEPARTMENT OF HEALTH**

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Personal Services	22,131,052	22,146,865
Other Operating Expense	5,194,560	5,194,560

All receipts to the state department of health from licenses or permit fees shall be deposited in the state general fund. Augmentation allowed in amounts not to exceed additional revenue from penalties or fees enacted or implemented for collection by the state department of health after January 1, 2003.

CANCER REGISTRY		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	253,651	253,803

MINORITY HEALTH INITIATIVE		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	2,091,224	2,091,224

The foregoing appropriations shall be allocated to the Indiana Minority Health Coalition to work with the state department on the implementation of IC 16-46-11.

SICKLE CELL		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	232,500	232,500

AID TO COUNTY TUBERCULOSIS HOSPITALS		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Other Operating Expense	107,397	107,397

These funds shall be used for eligible expenses according to IC 16-21-7-3 for tuberculosis patients for whom there are no other sources of reimbursement, including patient resources, health insurance, medical assistance payments, and hospital care for the indigent.

MEDICARE-MEDICAID CERTIFICATION		
Total Operating Expense	6,132,535	6,136,279

Personal services augmentation allowed in amounts not to exceed additional revenue from health facilities license fee increases or from health care providers (as defined in IC 16-18-2-163) fee increases enacted after January 1, 2003, or adopted by the Executive Board of the Indiana State Department of Health pursuant to IC 16-19-3.

AIDS EDUCATION		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Personal Services	421,851	422,146
Other Operating Expense	277,953	277,953

HIV/AIDS SERVICES		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	2,325,004	2,325,004

## TEST FOR DRUG AFFLICTED BABIES

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	62,496	62,496
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The above appropriations for drug afflicted babies shall be used for the following purposes:

- (1) All newborn infants shall be tested for the presence of a controlled substance in the infant's meconium if they meet the criteria established by the state department of health. These criteria will, at a minimum, include all newborns, if at birth:
  - (A) the infant's weight is less than two thousand five hundred (2,500) grams;
  - (B) the infant's head is smaller than the third percentile for the infant's gestational age; and
  - (C) there is no medical explanation for the conditions described in clauses (A) and (B).
- (2) If a meconium test determines the presence of a controlled substance in the infant's meconium, the infant may be declared a child in need of services as provided in IC 31-34-1-10 through IC 31-34-1-13. However, the child's mother may not be prosecuted in connection with the results of the test.
- (3) The state department of health shall provide forms on which the results of a meconium test performed on an infant under subdivision (1) must be reported to the state department of health by physicians and hospitals.
- (4) The state department of health shall, at least semi-annually:
  - (A) ascertain the extent of testing under this chapter; and
  - (B) report its findings under subdivision (1) to:
    - (i) all hospitals;
    - (ii) physicians who specialize in obstetrics and gynecology or work with infants and young children; and
    - (iii) any other group interested in child welfare that requests a copy of the report from the state department of health.
- (5) The state department of health shall designate at least one (1) laboratory to perform the meconium test required under subdivisions (1) through (8). The designated laboratories shall perform a meconium test on each infant described in subdivision (1) to detect the presence of a controlled substance.
- (6) Subdivisions (1) through (7) do not prevent other facilities from conducting tests on infants to detect the presence of a controlled substance.
- (7) Each hospital and physician shall:
  - (A) take or cause to be taken a meconium sample from every infant born under the hospital's and physician's care who meets the description under subdivision (1); and
  - (B) transport or cause to be transported each meconium sample described in clause (A) to a laboratory designated under subdivision (5) to test for the presence of a controlled substance as required under subdivisions (1) through (7).
- (8) The state department of health shall establish guidelines to carry out this program, including guidance to physicians, medical schools, and birthing centers as to the following:
  - (A) Proper and timely sample collection and transportation under subdivision (7) of this appropriation.
  - (B) Quality testing procedures at the laboratories designated under subdivision (5) of this appropriation.
  - (C) Uniform reporting procedures.
  - (D) Appropriate diagnosis and management of affected newborns and counseling and support programs for newborns' families.
- (9) A medically appropriate discharge of an infant may not be delayed due to the results of the test described in subdivision (1) or due to the pendency of the results of the test described in subdivision (1).

## STATE CHRONIC DISEASES

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Personal Services	100,449	100,519
Other Operating Expense	444,398	444,398

At least \$82,560 of the above appropriations shall be for grants to community groups and organizations as provided in IC 16-46-7-8.

## WOMEN, INFANTS, AND CHILDREN SUPPLEMENT

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	176,700	176,700
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MATERNAL AND CHILD HEALTH SUPPLEMENT

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	176,700	176,700
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Notwithstanding IC 6-7-1-30.2, the above appropriations for the women, infants, and children supplement and maternal and child health supplement are the total appropriations provided for this purpose.

CANCER EDUCATION AND DIAGNOSIS - BREAST CANCER

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	93,000	93,000
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CANCER EDUCATION AND DIAGNOSIS - PROSTATE CANCER

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	93,000	93,000
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ADOPTION HISTORY

Adoption History Fund (IC 31-19-18-6)

Total Operating Expense	187,354	187,472
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Augmentation allowed.

CHILDREN WITH SPECIAL HEALTH CARE NEEDS

Total Operating Expense	5,808,756	5,809,042
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NEWBORN SCREENING PROGRAM

Newborn Screening Fund (IC 16-41-17-11)

Personal Services	406,346	406,607
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Other Operating Expense	817,780	817,780
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Augmentation allowed.

INDIANA HEALTH CARE PROFESSIONAL RECRUITMENT AND RETENTION

Indiana Medical and Nursing Grant Fund (IC 16-46-5-8)

Total Operating Expense	137,201	137,201
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Augmentation allowed.

RADON GAS TRUST FUND

Radon Gas Trust Fund (IC 16-41-38-8)

Total Operating Expense	14,701	14,701
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Augmentation allowed.

BIRTH PROBLEMS REGISTRY

Birth Problems Registry Fund (IC 16-38-4-17)

Personal Services	31,356	31,375
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Other Operating Expense	12,070	12,070
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Augmentation allowed.

MOTOR FUEL INSPECTION PROGRAM

Motor Fuel Inspection Fund (IC 16-44-3-10)

Total Operating Expense	82,448	82,471
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Augmentation allowed.

PROJECT RESPECT

Total Operating Expense	596,280	596,280
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DONATED DENTAL SERVICES

Total Operating Expense	46,500	46,500
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The above appropriation shall be used by the Indiana foundation for dentistry for the handicapped.

OFFICE OF WOMEN'S HEALTH

Total Operating Expense	159,599	159,599
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SILVERCREST CHILDREN'S DEVELOPMENT CENTER

Personal Services	7,769,136	7,774,637
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Other Operating Expense	627,805	627,805
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SOLDIERS' AND SAILORS' CHILDREN'S HOME

Personal Services	9,556,682	9,563,296
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Other Operating Expense	1,377,441	1,377,441
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Any revenue accruing to the Silvercrest Children's Development Center and Soldiers' and Sailors' Children's Home from the receipt of Medicaid reimbursement shall be deposited in the state general fund.

INDIANA VETERANS' HOME

From the General Fund

12,530,104    12,542,859  
 From the Comfort - Welfare Fund  
 11,936,223    11,936,223

The amounts specified from the General Fund and the Comfort-Welfare Fund are for the following purposes:

Personal Services	20,124,846	20,137,601
Other Operating Expense	4,341,481	4,341,481
COMFORT AND WELFARE PROGRAM		
Comfort-Welfare Fund (IC 10-17-9-7(c))		
Total Operating Expense	5,000,000	5,000,000
MINORITY EPIDEMIOLOGY		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	500,000	500,000
COMMUNITY HEALTH CENTERS		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	15,003,071	15,003,197
TOBACCO HEALTH PROGRAMS		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	2,461,400	2,461,400
PRENATAL SUBSTANCE USE & PREVENTION		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	150,000	150,000
LOCAL HEALTH MAINTENANCE FUND		
Local Maintenance Fund (IC 16-46-10-1)		
Total Operating Expense	2,460,000	2,460,000
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	1,400,000	1,400,000

The above appropriation for the local health maintenance fund from the tobacco master settlement agreement fund is in lieu of the appropriation provided for this purpose in IC 6-7-1-30.5 or any other law. Of the above appropriations for the local health maintenance fund, \$60,000 each year shall be used to provide additional funding to adjust funding through the formula in IC 16-46-10 to reflect population increases in various counties. Money appropriated to the local health maintenance fund must be allocated under the following schedule each year to each local board of health whose application for funding is approved by the state department of health:

COUNTY POPULATION	AMOUNT OF GRANT
over 499,999	94,112
100,000 - 499,999	72,672
50,000 - 99,999	48,859
under 50,000	33,139

LOCAL HEALTH DEPARTMENT ACCOUNT

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	3,000,000	3,000,000

The foregoing appropriations for the local health department account are statutory distributions pursuant to IC 4-12-7.

FOR THE TOBACCO USE PREVENTION AND CESSATION BOARD

TOBACCO USE PREVENTION AND CESSATION PROGRAM

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	10,858,441	10,859,308

A minimum of 75% of the above appropriations shall be used for grants to local agencies and other entities with programs designed to reduce smoking.

FOR THE INDIANA SCHOOL FOR THE BLIND

Personal Services	10,285,542	10,288,991
Other Operating Expense	828,069	828,069

FOR THE INDIANA SCHOOL FOR THE DEAF

Personal Services	16,774,951	16,781,064
Other Operating Expense	2,106,845	2,106,845

C. VETERANS' AFFAIRS

FOR THE INDIANA DEPARTMENT OF VETERANS' AFFAIRS

Personal Services	659,214	659,679	
Other Operating Expense	204,667	204,667	
The foregoing appropriations for the Indiana department of veterans' affairs include operating funds for the veterans' cemetery. Notwithstanding IC 10-17-1-6, staff employed for the operation and maintenance of the veterans' cemetery shall be selected as are all other state employees.			
DISABLED AMERICAN VETERANS OF WORLD WARS			
Total Operating Expense	40,000	40,000	
AMERICAN VETERANS OF WORLD WAR II, KOREA, AND VIETNAM			
Total Operating Expense	30,000	30,000	
VETERANS OF FOREIGN WARS			
Total Operating Expense	30,000	30,000	
VIETNAM VETERANS OF AMERICA			
Total Operating Expense			20,000

**2005-246-9**

SECTION 9.

EDUCATION

A. HIGHER EDUCATION

FOR INDIANA UNIVERSITY

BLOOMINGTON CAMPUS

Total Operating Expense	192,152,673	191,855,234
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Fee Replacement	18,297,029	24,575,676
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FOR INDIANA UNIVERSITY REGIONAL CAMPUSES

EAST

Total Operating Expense	7,570,790	7,725,382
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Fee Replacement	1,883,532	2,026,511
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KOKOMO

Total Operating Expense	10,162,502	10,124,249
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Fee Replacement	2,254,333	2,425,461
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NORTHWEST

Total Operating Expense	17,514,736	17,563,889
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Fee Replacement	3,979,214	4,281,276
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SOUTH BEND

Total Operating Expense	22,660,743	22,395,713
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Fee Replacement	5,495,632	5,912,806
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SOUTHEAST

Total Operating Expense	19,141,674	19,251,961
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Fee Replacement	4,835,198	5,202,237
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TOTAL APPROPRIATION - INDIANA UNIVERSITY REGIONAL CAMPUSES

95,498,354	96,909,485
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FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY

AT INDIANAPOLIS (IUPUI)

HEALTH DIVISIONS

Total Operating Expense	88,039,600	87,844,775
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Fee Replacement	3,047,105	3,243,817
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FOR INDIANA UNIVERSITY SCHOOL OF MEDICINE ON

THE CAMPUS OF THE UNIVERSITY OF SOUTHERN INDIANA

Total Operating Expense	1,486,577	1,483,288
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THE CAMPUS OF INDIANA UNIVERSITY-PURDUE UNIVERSITY FORT WAYNE

Total Operating Expense	1,367,557	1,364,531
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THE CAMPUS OF INDIANA UNIVERSITY-NORTHWEST

Total Operating Expense	1,942,802	1,938,503
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THE CAMPUS OF PURDUE UNIVERSITY

Total Operating Expense	1,734,224	1,730,387
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THE CAMPUS OF BALL STATE UNIVERSITY

Total Operating Expense	1,559,351	1,555,900
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THE CAMPUS OF THE UNIVERSITY OF NOTRE DAME

Total Operating Expense	1,446,111	1,442,911
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THE CAMPUS OF INDIANA STATE UNIVERSISTY

Total Operating Expense	1,724,077	1,720,262
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The Indiana University School of Medicine - Indianapolis shall submit to the Indiana commission for higher education before May 15 of each year an accountability report containing data on the number of medical school graduates who entered primary care physician residencies in Indiana from the school's most recent graduating class.

FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY AT INDIANAPOLIS (IUPUI)

GENERAL ACADEMIC DIVISIONS

Total Operating Expense	90,493,043	90,268,567
Fee Replacement	15,409,015	16,403,766

TOTAL APPROPRIATIONS - IUPUI

208,249,462	208,996,707
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Transfers of allocations between campuses to correct for errors in allocation among the campuses of Indiana University can be made by the institution with the approval of the commission for higher education and the budget agency. Indiana University shall maintain current operations at all statewide medical education sites.

FOR INDIANA UNIVERSITY

ABILENE NETWORK OPERATIONS CENTER

Total Operating Expense	817,502	817,502
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SPINAL CORD AND HEAD INJURY RESEARCH CENTER

Total Operating Expense	514,726	514,726
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OPTOMETRY BOARD EDUCATION FUND

Total Operating Expense	29,000	1,500
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STATE DEPARTMENT OF TOXICOLOGY

Total Operating Expense	644,058	644,058
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INSTITUTE FOR THE STUDY OF DEVELOPMENTAL DISABILITIES

Total Operating Expense	2,432,526	2,432,526
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GEOLOGICAL SURVEY

Total Operating Expense	3,046,002	3,046,002
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INDUSTRIAL RESEARCH LIAISON PROGRAM

Total Operating Expense	249,964	249,964
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LOCAL GOVERNMENT ADVISORY COMMISSION

Total Operating Expense	55,518	55,518
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ADULT STEM CELL RESEARCH CENTER

Total Operating Expense	50,000	0
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Indiana University shall report to the budget committee on the feasibility of creating a center for research on adult stem cells.

FOR PURDUE UNIVERSITY

WEST LAFAYETTE

Total Operating Expense	239,076,505	241,258,923
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Fee Replacement	17,606,980	20,920,977
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FOR PURDUE UNIVERSITY - REGIONAL CAMPUSES

CALUMET

Total Operating Expense	26,146,127	26,586,465
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Fee Replacement	1,930,940	1,941,138
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NORTH CENTRAL

Total Operating Expense	10,298,659	10,579,693
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TOTAL APPROPRIATION - PURDUE UNIVERSITY REGIONAL CAMPUSES

38,375,726	39,107,296
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FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY

AT FORT WAYNE (IPFW)

Total Operating Expense	34,961,547	36,043,187
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Fee Replacement	3,334,353	3,240,770
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Transfers of allocations between campuses to correct for errors in allocation among the campuses of Purdue University can be made by the institution with the approval of the commission for higher education and the budget agency.

FOR PURDUE UNIVERSITY

ANIMAL DISEASE DIAGNOSTIC LABORATORY SYSTEM

Total Operating Expense	3,387,166	3,387,166
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The above appropriations shall be used to fund the animal disease diagnostic laboratory system (ADDL), which consists of the main ADDL at West Lafayette, the bangs disease testing service at West Lafayette, and the southern branch of ADDL Southern Indiana Purdue Agricultural Center (SIPAC) in Dubois County. The above appropriations are in addition to any user charges that may be established and collected under IC 15-2.1-5-6. Notwithstanding IC 15-2.1-5-5, the trustees of Purdue University may approve reasonable charges for testing for pseudorabies.

STATEWIDE TECHNOLOGY		
Total Operating Expense	5,468,960	5,468,960
COUNTY AGRICULTURAL EXTENSION EDUCATORS		
Total Operating Expense	7,103,447	7,103,447
AGRICULTURAL RESEARCH AND EXTENSION - CROSSROADS		
Total Operating Expense	7,107,724	7,107,724
CENTER FOR PARALYSIS RESEARCH		
Total Operating Expense	513,085	513,085
UNIVERSITY-BASED BUSINESS ASSISTANCE		
Total Operating Expense	1,100,715	1,100,715
NORTH CENTRAL - VALPO NURSING PARTNERSHIP		
Total Operating Expense	98,662	0
FOR INDIANA STATE UNIVERSITY		
Total Operating Expense	76,085,538	73,911,172
Fee Replacement	6,663,721	7,282,616
FOR UNIVERSITY OF SOUTHERN INDIANA		
Total Operating Expense	34,089,286	35,213,023
Fee Replacement	5,855,701	5,901,601
HISTORIC NEW HARMONY		
Total Operating Expense	356,216	356,216
YOUNG ABE LINCOLN		
Total Operating Expense	270,000	1
FOR BALL STATE UNIVERSITY		
Total Operating Expense	124,351,153	122,943,120
Fee Replacement	7,824,168	10,808,931
ACADEMY FOR SCIENCE, MATHEMATICS, AND HUMANITIES		
Total Operating Expense	4,196,355	4,196,355
FOR VINCENNES UNIVERSITY		
Total Operating Expense	36,654,617	36,403,169
Fee Replacement	3,226,033	3,861,825
FOR IVY TECH STATE COLLEGE		
Total Operating Expense	138,587,242	144,061,470
Fee Replacement	11,757,465	13,119,374

Of the above appropriations for IVY Tech total operating expense, \$135,000 each year shall be used for the Community Learning Center in Portage.

VALPO NURSING PARTNERSHIP		
Total Operating Expense	0	98,662
FOR THE INDIANA HIGHER EDUCATION TELECOMMUNICATIONS SYSTEM (IHETS)		
Total Operating Expense	5,836,610	4,686,610

The above appropriations do not include funds for the course development grant program. The sums herein appropriated to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, Ivy Tech State College, and the Indiana Higher Education Telecommunications System (IHETS) are in addition to all income of said institutions and IHETS, respectively, from all permanent fees and endowments and from all land grants, fees, earnings, and receipts, including gifts, grants, bequests, and devises, and receipts from any miscellaneous sales from whatever source derived.

All such income and all such fees, earnings, and receipts on hand June 30, 2005, and all such income and fees, earnings, and receipts accruing thereafter are hereby appropriated to the boards of trustees or directors of the aforementioned institutions and IHETS and may be expended for any necessary expenses of the respective institutions and IHETS, including university hospitals, schools of medicine, nurses' training

schools, schools of dentistry, and agricultural extension and experimental stations. However, such income, fees, earnings, and receipts may be used for land and structures only if approved by the governor and the budget agency.

The foregoing appropriations and allocations for fee replacement are for replacement of student fees deducted during the 2005-2007 biennium to cover bond or lease-purchase principal, interest, and other obligations of debt costs of facility construction and acquisition for those projects authorized by the general assembly. These fee replacement appropriations and allocations shall be allotted by the budget agency after receipt of verification of payment of such debt cost expense.

The foregoing appropriations to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, Ivy Tech State College, and IHETS include the employers' share of Social Security payments for university and IHETS employees under the public employees' retirement fund, or institutions covered by the Indiana state teachers' retirement fund. The funds appropriated also include funding for the employers' share of payments to the public employees' retirement fund and to the Indiana state teachers' retirement fund at a rate to be established by the retirement funds for both fiscal years for each institution and for IHETS employees covered by these retirement plans.

The treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech State College shall, at the end of each three (3) month period, prepare and file with the auditor of state a financial statement that shall show in total all revenues received from any source, together with a consolidated statement of disbursements for the same period. The budget director shall establish the requirements for the form and substance of the reports.

The reports of the treasurer also shall contain in such form and in such detail as the governor and the budget agency may specify, complete information concerning receipts from all sources, together with any contracts, agreements, or arrangements with any federal agency, private foundation, corporation, or other entity from which such receipts accrue.

All such treasurers' reports are matters of public record and shall include without limitation a record of the purposes of any and all gifts and trusts with the sole exception of the names of those donors who request to remain anonymous.

Notwithstanding IC 4-10-11, the auditor of state shall draw warrants to the treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech State College on the basis of vouchers stating the total amount claimed against each fund or account, or both, but not to exceed the legally made appropriations.

Notwithstanding IC 4-12-1-14, for universities and colleges supported in whole or in part by state funds, grant applications and lists of applications need only be submitted upon request to the budget agency for review and approval or disapproval and, unless disapproved by the budget agency, federal grant funds may be requested and spent without approval by the budget agency. Each institution shall retain the applications for a reasonable period of time and submit a list of all grant applications, at least monthly, to the commission for higher education for informational purposes. For all university special appropriations, an itemized list of intended expenditures, in such form as the governor and the budget agency may specify, shall be submitted to support the allotment request. All budget requests for university special appropriations shall be furnished in a like manner and as a part of the operating budgets of the state universities.

The trustees of Indiana University, the trustees of Purdue University, the trustees of Indiana State University, the trustees of University of Southern Indiana, the trustees of Ball State University, the trustees of Vincennes University, the trustees of Ivy Tech State College, and the directors of IHETS are hereby authorized to accept federal grants, subject to IC 4-12-1.

Fee replacement funds are to be distributed as requested by each institution, on payment due dates, subject to available appropriations.

If an early payment of an amount appropriated to any of the aforementioned institutions or IHETS is made in either state fiscal year of the biennium to eliminate an otherwise

authorized payment delay to a later state fiscal year, the amount may be used only for the purposes approved by the budget agency after review by the budget committee.

FOR THE MEDICAL EDUCATION BOARD  
FAMILY PRACTICE RESIDENCY FUND

Total Operating Expense	2,249,791	2,249,791
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Of the foregoing appropriations for the medical education board-family practice residency fund, \$1,000,000 each year shall be used for grants for the purpose of improving family practice residency programs serving medically underserved areas.

FOR THE COMMISSION FOR HIGHER EDUCATION

Total Operating Expense	1,478,533	1,478,533
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Before October 31, 2005, the budget committee shall review the commission for higher education's research incentive funding formula.

INDIANA CAREER AND POSTSECONDARY ADVANCEMENT CENTER

Total Operating Expense	500,000	1
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FOR THE DEPARTMENT OF ADMINISTRATION

ANIMAL DISEASE DIAGNOSTIC LABORATORY LEASE RENTAL

Total Operating Expense	1,047,240	1,042,345
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COLUMBUS LEARNING CENTER LEASE PAYMENT

Total Operating Expense	1,842,000	3,831,500
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FOR THE STATE BUDGET AGENCY

GIGAPOP PROJECT

Total Operating Expense	727,638	727,638
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SOUTH CENTRAL EDUCATIONAL ALLIANCE

BEDFORD SERVICE AREA

Total Operating Expense	280,710	280,710
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SOUTHEAST INDIANA EDUCATION SERVICES

Total Operating Expense	642,468	642,468
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The above appropriation for southeast Indiana education services may be expended with the approval of the budget agency after review by the commission for higher education.

DEGREE LINK

Total Operating Expense	500,375	500,375
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The above appropriations shall be used for the delivery of Indiana State University baccalaureate degree programs at Ivy Tech State College and Vincennes University locations through Degree Link. Distributions shall be made upon the recommendation of the Indiana commission for higher education and with approval by the budget agency after review by the budget committee.

WORKFORCE CENTERS

Total Operating Expense	837,000	837,000
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MIDWEST HIGHER EDUCATION COMMISSION

Total Operating Expense	255,000	90,000
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FOR THE STATE STUDENT ASSISTANCE COMMISSION

Total Operating Expense	1,240,723	1,240,723
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FREEDOM OF CHOICE GRANTS

Total Operating Expense	41,751,997	46,035,799
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HIGHER EDUCATION AWARD PROGRAM

Total Operating Expense	106,959,572	120,674,940
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NURSING SCHOLARSHIP PROGRAM

Total Operating Expense	402,142	402,142
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HOOSIER SCHOLAR PROGRAM

Total Operating Expense	400,000	400,000
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For the higher education awards and freedom of choice grants made for the 2005-2007 biennium, the following guidelines shall be used, notwithstanding current administrative rule or practice:

(1) Financial Need: For purposes of these awards, financial need shall be limited to actual undergraduate tuition and fees for the prior academic year as established by the commission.

(2) Maximum Base Award: The maximum award shall not exceed the lesser of:

(A) eighty percent (80%) of actual prior academic year undergraduate tuition and fees; or

(B) eighty percent (80%) of the sum of the highest prior academic year undergraduate tuition and fees at any public institution of higher education and the lowest appropriation per full-time equivalent (FTE) undergraduate student at any public institution of higher education.

(3) Minimum Award: No actual award shall be less than \$200.

(4) Award Size: A student's maximum award shall be reduced one (1) time:

(A) for dependent students, by the expected contribution from parents based upon information submitted on the financial aid application form; and

(B) for independent students, by the expected contribution derived from information submitted on the financial aid application form.

(5) Award Adjustment: The maximum base award may be adjusted by the commission, for any eligible recipient who fulfills college preparation requirements defined by the commission.

(6) Adjustment: If the dollar amounts of eligible awards exceed appropriations and program reserves, all awards may be adjusted by the commission by reducing the maximum award under subdivision (2)(A) or (2)(B).

For the Hoosier scholar program for the 2005-2007 biennium, each award shall not exceed five hundred dollars (\$500) and shall be made available for one (1) year only. Receipt of this award shall not reduce any other award received under any state funded student assistance program.

#### STATUTORY FEE REMISSION

Total Operating Expense	15,982,349	18,148,108
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In determining the eligibility for statutory fee remission, the Indiana department of veterans' affairs shall only consider new applications from dependents of veterans with disabilities greater than zero (0) percentage.

#### PART-TIME GRANT PROGRAM

Total Operating Expense	5,250,000	5,250,000
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Priority for awards made from the above appropriation shall be given first to eligible students meeting TANF income eligibility guidelines as determined by the family and social services administration and second to eligible students who received awards from the part time grant fund during the school year associated with the biennial budget year. Funds remaining shall be distributed according to procedures established by the commission. The maximum grant that an applicant may receive for a particular academic term shall be established by the commission but shall in no case be greater than a grant for which an applicant would be eligible under IC 20-12-21 if the applicant were a full-time student. The commission shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR Part 265.

The family and social services administration, division of family resources shall apply all qualifying expenditures for the part time grant program toward Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families (TANF) program (45 CFR 260 et seq.).

#### CONTRACT FOR INSTRUCTIONAL OPPORTUNITIES IN SOUTHEASTERN INDIANA

Total Operating Expense	603,407	603,407
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#### MINORITY TEACHER SCHOLARSHIP FUND

Total Operating Expense	399,768	399,768
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#### COLLEGE WORK STUDY PROGRAM

Total Operating Expense	805,189	805,189
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#### 21ST CENTURY ADMINISTRATION

Total Operating Expense	2,000,000	2,000,000
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#### 21ST CENTURY SCHOLAR AWARDS

Total Operating Expense	18,402,449	19,171,429
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Augmentation for 21st Century Scholar Awards allowed from the general fund.

The commission shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR 265.

Family and social services administration, division of family resources, shall apply

all qualifying expenditures for the 21st century scholars program toward Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families (TANF) program (45 CFR 260 et seq.)

NATIONAL GUARD SCHOLARSHIP

Total Operating Expense	3,033,730	3,299,821
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The above appropriations for national guard scholarship and any program reserves existing on June 30, 2005, shall be the total allowable state expenditure for the program in the 2005-2007 biennium. If the dollar amounts of eligible awards exceed appropriations and program reserves, the state student assistance commission shall develop a plan to ensure that the total dollar amount does not exceed the above appropriations and any program reserves.

B. ELEMENTARY AND SECONDARY EDUCATION  
FOR THE DEPARTMENT OF EDUCATION

STATE BOARD OF EDUCATION

Total Operating Expense	3,152,112	3,152,112
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The foregoing appropriations for the Indiana state board of education are for the education roundtable established by IC 20-1-20.5-3; for the academic standards project to distribute copies of the academic standards and provide teachers with curriculum frameworks; for special evaluation and research projects including national and international assessments; and for state board and roundtable administrative expenses.

SUPERINTENDENT'S OFFICE

Personal Services	686,467	686,877
Other Operating Expense	1,439,160	1,437,682

PUBLIC TELEVISION DISTRIBUTION

Total Operating Expense	2,557,563	2,357,563
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These appropriations are for grants for public television. The Indiana Public Broadcasting Stations, Inc. shall submit a distribution plan for the eight Indiana public education television stations that shall be approved by the budget agency after review by the budget committee. The above appropriation includes the costs of transmission for the "GED-on-TV" program. Of the above appropriations, \$100,000 each year shall be distributed equally among the eight radio stations.

Of the above appropriation for FY 2006, \$200,000 is included for the public television station at Ball State University to complete the digital upgrade.

RESEARCH AND DEVELOPMENT PROGRAMS

Personal Services	86,958	86,959
Other Operating Expense	300,390	300,390

Of the foregoing appropriations for Research and Development Programs, up to \$140,000 each year is dedicated for the Center for Evaluation and Education Policy. Funds are included for the purpose of having the Center for Evaluation and Education Policy facilitate a roundtable discussion of legislators who represent school corporations with enrollments of less than 1500 pupils and superintendents who serve in corporations with less than 1500 pupils. Discussion should focus on the value of central office consolidation and whether efficiencies could be achieved through that process. Other difficulties facing small corporations should be discussed with a goal of producing recommendations that would bring cost effectiveness and efficiency to those corporations.

DEPUTY SUPERINTENDENT'S OFFICE

Personal Services	457,320	457,562
Other Operating Expense	92,839	92,603

RILEY HOSPITAL

Total Operating Expense	27,900	27,900
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ADMINISTRATION AND FINANCIAL MANAGEMENT

Personal Services	2,143,064	2,144,538
Other Operating Expense	298,207	296,808

MOTORCYCLE OPERATOR SAFETY EDUCATION FUND

Safety Education Fund (IC 20-10.1-7-14)

Personal Services	132,303	132,397
Other Operating Expense	892,177	892,087

The foregoing appropriations for the motorcycle operator safety education fund are from the motorcycle operator safety education fund created by IC 20-10.1-7-14.

SCHOOL TRAFFIC SAFETY

Motor Vehicle Highway Account (IC 8-14-1)

Personal Services	242,813	242,989
Other Operating Expense	30,405	30,236

Augmentation allowed.

CENTER FOR SCHOOL ASSESSMENT

Personal Services	310,777	311,004
Other Operating Expense	706,025	705,800

ACCREDITATION SYSTEM

Personal Services	471,390	471,732
Other Operating Expense	489,547	489,210

SPECIAL EDUCATION (S-5)

Total Operating Expense	30,000,000	30,000,000
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The foregoing appropriations for special education are made under IC 20-1-6-19.

CENTER FOR COMMUNITY RELATIONS AND SPECIAL POPULATIONS

Personal Services	234,467	234,580
Other Operating Expense	78,988	78,879

SPECIAL EDUCATION EXCISE

Alcoholic Beverage Excise Tax Funds (IC 20-1-6-10)

Personal Services	344,177	344,351
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Augmentation allowed.

GED-ON-TV PROGRAM

Other Operating Expense	229,500	229,500
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The foregoing appropriation is for grants to provide GED-ON-TV programming. The GED-ON-TV Program shall submit for review by the budget committee an annual report on utilization of this appropriation.

VOCATIONAL EDUCATION

Personal Services	1,318,379	1,319,338
Other Operating Expense	40,532	39,599

ADVANCED PLACEMENT PROGRAM

Other Operating Expense	894,400	894,400
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The above appropriations for the Advanced Placement program are to provide funding for students of accredited public and nonpublic schools.

PSAT PROGRAM

Other Operating Expense	717,449	717,449
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The above appropriations for the PSAT program are to provide funding for students of accredited public and nonpublic schools.

CENTER FOR SCHOOL IMPROVEMENT AND PERFORMANCE

Personal Services	1,701,420	1,701,447
Other Operating Expense	978,089	978,089

PRINCIPAL LEADERSHIP ACADEMY

Personal Services	320,628	320,632
Other Operating Expense	142,204	142,204

EDUCATION SERVICE CENTERS

Total Operating Expense	1,721,287	1,721,287
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No appropriation made for an education service center shall be distributed to the administering school corporation of the center unless each participating school corporation of the center contracts to pay to the center at least three dollars (\$3) per student for fiscal year 2005-2006 based on the school corporation's ADM count as reported for school aid distribution in the fall of 2004, and at least three dollars (\$3) per student for fiscal year 2006-2007, based on the school corporation's ADM count as reported for school aid distribution beginning in the fall of 2005. Before notification of education service centers of the formula and components of the formula for distributing funds for education service centers, review and approval of the formula and components must be made by the budget agency.

TRANSFER TUITION (STATE EMPLOYEES' CHILDREN AND ELIGIBLE CHILDREN IN MENTAL HEALTH FACILITIES)

Total Operating Expense	50,000	50,000
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The foregoing appropriations for transfer tuition (state employees' children and

eligible children in mental health facilities) are made under IC 20-8.1-6.1-6 and IC 20-8.1-6.1-5.

#### TEACHERS' SOCIAL SECURITY AND RETIREMENT DISTRIBUTION

Total Operating Expense	2,403,792	2,403,792
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The foregoing appropriations shall be distributed by the department of education on a monthly basis and in approximately equal payments to special education cooperatives, area vocational schools, and other governmental entities that received state teachers' Social Security distributions for certified education personnel (excluding the certified education personnel funded through federal grants) during the fiscal year beginning July 1, 1992, and ending June 30, 1993, and for the units under the Indiana state teacher's retirement fund, the amount they received during the 2002-2003 state fiscal year for teachers' retirement. If the total amount to be distributed is greater than the total appropriation, the department of education shall reduce each entity's distribution proportionately.

#### DISTRIBUTION FOR TUITION SUPPORT

##### General Fund

Total Operating Expense	2,102,629,408	2,099,725,241
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##### Property Tax Replacement Fund (IC 6-1.1-21)

Total Operating Expense	1,654,753,925	1,651,849,759
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The foregoing appropriations for distribution for tuition support are to be distributed for tuition support, special education programs, vocational education programs, honors grants, and the primetime program in accordance with a statute enacted for this purpose during the 2005 session of the general assembly.

If the above appropriations for distribution for tuition support are more than are required under this SECTION, one-half (1/2) of any excess shall revert to the general fund and one-half (1/2) of any excess shall revert to the property tax replacement fund.

The above appropriations for tuition support shall be made each calendar year under a schedule set by the budget agency and approved by the governor. However, the schedule shall provide for at least twelve (12) payments, that one (1) payment shall be made at least every forty (40) days, and the aggregate of the payments in each calendar year shall equal the amount required under the statute enacted for the purpose referred to above.

#### DISTRIBUTION FOR SUMMER SCHOOL

Other Operating Expense	18,360,000	18,360,000
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It is the intent of the 2005 general assembly that the above appropriations for summer school shall be the total allowable state expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

#### EARLY INTERVENTION PROGRAM

Personal Services	13,000	13,000
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Other Operating Expense	3,707,000	3,707,000
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The above appropriations for the early intervention program are for grants to local school corporations for grant proposals for early intervention programs, including reading recovery and the Waterford method.

#### READING DIAGNOSTIC ASSESSMENT

Total Operating Expense	1,000,000	1,000,000
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The foregoing appropriations shall be used by the department for the reading diagnostic assessment and subsequent remedial programs or activities. The reading diagnostic assessment program, as approved by the board, is to be made available on a voluntary basis to all Indiana public and non-public school first and second grade students upon the approval of the governing body of school corporations. The board shall determine how the funds will be distributed for the assessment and related remediation. The department or its representative shall provide progress reports on the assessment as requested by the board and the education roundtable.

#### ADULT EDUCATION DISTRIBUTION

Total Operating Expense	14,000,000	14,000,000
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It is the intent of the 2005 general assembly that the above appropriations for adult



education shall be the total allowable state expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for a state fiscal year, the department of education shall reduce the distributions proportionately.

NATIONAL SCHOOL LUNCH PROGRAM

Total Operating Expense	5,400,000	5,400,000
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MARION COUNTY DESEGREGATION COURT ORDER

Total Operating Expense	18,200,000	18,200,000
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The foregoing appropriations for court ordered desegregation costs are made pursuant to order No. IP 68-C-225-S of the United States District Court for the Southern District of Indiana. If the sums herein appropriated are insufficient to enable the state to meet its obligations, then there are hereby appropriated from the state general fund such further sums as may be necessary for such purpose.

TEXTBOOK REIMBURSEMENT

Total Operating Expense	19,902,559	19,902,644
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Before a school corporation or an accredited non-public school may receive a distribution under the textbook reimbursement program, the school corporation or accredited non-public school shall provide to the department the requirements established in IC 20-8.1-9-2. The department shall provide to the family and social services administration (FSSA) all data required for FSSA to meet the data collection reporting requirement in 45 CFR 265. Family and social services administration, division of family resources, shall apply all qualifying expenditures for the textbook reimbursement program toward Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families (TANF) program (45 CFR 260 et seq.).

The foregoing appropriations for textbook reimbursement include the appropriation of the common school fund interest balance. The remainder of the above appropriations are provided from the state general fund.

FULL DAY KINDERGARTEN

Total Operating Expense	8,500,000	8,500,000
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The above appropriations for full-day kindergarten are available to a school corporation that applies to the department of education for funding of full-day kindergarten. The amount available to a school corporation equals the amount appropriated divided by the total full-day kindergarten enrollment of all participating school corporations (as defined in IC 21-3-1.6-1.1) for the current year, and then multiplied by the school corporation's full-day kindergarten enrollment (as defined in IC 21-3-1.6-1.1) for the current year. A school corporation that is awarded a grant must provide to the department of education a financial report stating how the funds were spent. Any unspent funds at the end of the biennium must be returned to the state by the school corporation.

TESTING/REMEDIATION

Other Operating Expense	31,410,450	31,410,450
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Prior to notification of local school corporations of the formula and components of the formula for distributing funds for remediation, review and approval of the formula and components shall be made by the budget agency. With the approval of the governor and the budget agency, the above appropriations for school assessment testing/remediation may be augmented from revenues accruing to the secondary market sale fund established by IC 20-12-21.2-10.

The above appropriation for Testing/Remediation shall be used by school corporations to provide remediation programs for students who attend public and nonpublic schools. For purposes of tuition support, these students are not to be counted in the average daily membership.

GRADUATION EXAM REMEDIATION

Other Operating Expense	4,958,910	4,958,910
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Prior to notification of local school corporations of the formula and components of the formula for distributing funds for graduation exam remediation, review and approval of the formula and components shall be made by the budget agency. With the approval of the governor and the budget agency, the above appropriations for school assessment testing/remediation may be augmented from revenues accruing to the secondary market sale fund established by IC 20-12-21.2-10.

SPECIAL EDUCATION PRESCHOOL

Total Operating Expense	27,173,300	27,173,300
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The above appropriations shall be distributed to guarantee a minimum of \$2,750 per child enrolled in special education preschool programs from state and local sources in school corporations that levy the maximum special education tax rate for this purpose. It is the intent of the 2005 general assembly that the above appropriations for special education preschool shall be the total allowable expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

NON-ENGLISH SPEAKING PROGRAM

Other Operating Expense	700,000	700,000
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The above appropriations for the non-English speaking program are for pupils who have a primary language other than English and limited English proficiency, as determined by using a standard proficiency examination that has been approved by the department of education.

The grant amount is seventy-five dollars (\$75) per pupil. It is the intent of the 2005 general assembly that the above appropriations for the non-English speaking program shall be the total allowable state expenditure for the program. If the expected distributions are anticipated to exceed the total appropriations for the state fiscal year, the department of education shall reduce each school corporation's distribution proportionately.

GIFTED AND TALENTED EDUCATION PROGRAM

Personal Services	211,199	211,348
Other Operating Expense	5,625,138	5,624,992

DISTRIBUTION FOR ADULT VOCATIONAL EDUCATION

Total Operating Expense	250,000	250,000
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The distribution for adult vocational education programs shall be made in accordance with the state plan for vocational education.

PRIMETIME

Personal Services	172,564	172,566
Other Operating Expense	34,467	34,467

DRUG FREE SCHOOLS

Personal Services	52,360	52,361
Other Operating Expense	20,093	20,093

PROFESSIONAL DEVELOPMENT DISTRIBUTION

Other Operating Expense	13,812,500	13,812,500
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The foregoing appropriations for professional development distributions include schools defined under IC 20-10.2-2-11.

ALTERNATIVE SCHOOLS

Total Operating Expense	6,380,059	6,380,319
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EDUCATIONAL TECHNOLOGY PROGRAM AND FUND  
(INCLUDING 4R'S TECHNOLOGY GRANT PROGRAM)

Total Operating Expense	2,109,031	2,109,036
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Of the foregoing appropriations, \$825,000 shall be allocated to the buddy system each state fiscal year during the biennium. The remaining amounts shall be allocated for technology programs and resources for kindergarten through twelfth grade, and the operation of the office of the special assistant to the superintendent of public instruction for technology.

TECHNOLOGY PLAN GRANT PROGRAM (IC 20-10.1-25.3)

Total Operating Expense		5,000,000
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Notwithstanding IC 20-10.1-25.3-9, the department of education may adjust the grant amount to reflect available funding.

PROFESSIONAL STANDARDS DIVISION

General Fund

Personal Services	1,053,602	1,054,199
Other Operating Expense	262,900	1,762,303

Professional Standards Board Licensing Fund

Total Operating Expense	2,400,000	900,000
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Augmentation allowed.

The above appropriations for the Professional Standards Division do not include funds to pay stipends for mentor teachers.

FOR THE INDIANA STATE TEACHERS' RETIREMENT FUND

POSTRETIREMENT PENSION INCREASES

Other Operating Expense	50,427,438	49,797,084
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The appropriations for postretirement pension increases are made for those benefits and adjustments provided in IC 21-6.1-6 and IC 5-10.2-5.

TEACHERS' RETIREMENT FUND DISTRIBUTION

Other Operating Expense	502,400,000	536,200,000
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Augmentation allowed.

If the amount actually required under the pre-1996 account of the teachers' retirement fund for actual benefits for the Post Retirement Pension Increases that are funded on a "pay as you go" basis plus the base benefits under the pre-1996 account of the teachers' retirement fund is:

- (1) greater than the above appropriations for a year, after notice to the governor and the budget agency of the deficiency, the above appropriation for the year shall be augmented from the general fund. Any augmentation shall be included in the required pension stabilization calculation under IC 21-6.1-2; or
- (2) less than the above appropriations for a year, the excess shall be retained in the general fund. The portion of the benefit funded by the annuity account and the actuarially funded Post Retirement Pension Increases shall not be part of this calculation.

C. OTHER EDUCATION

FOR THE EDUCATION EMPLOYMENT RELATIONS BOARD

Personal Services	637,399	637,806
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Other Operating Expense	45,354	45,354
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PUBLIC EMPLOYEE RELATIONS BOARD

Total Operating Expense	32,550	32,550
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FOR THE STATE LIBRARY

Personal Services	2,867,740	2,869,750
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Other Operating Expense	729,954	729,954
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DISTRIBUTION TO PUBLIC LIBRARIES

Other Operating Expense	607,936	607,936
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The foregoing appropriations for distribution to public libraries shall be distributed among the public libraries of the state of Indiana under IC 4-23-7.1. However, a public library district that does not provide for the issuance of library cards free of charge or for a fee to all individuals who reside in the county in which that public library district is located shall not be considered an eligible public library district in determining the amounts to be distributed under IC 4-23-7.1 and is not entitled to a distribution under IC 4-23-7.1.

INDIANA COOPERATIVE LIBRARY SERVICES AUTHORITY

Total Operating Expense	2,408,848	2,408,848
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ACADEMY OF SCIENCE

Total Operating Expense	8,811	8,811
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FOR THE ARTS COMMISSION

Personal Services	329,919	330,168
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Other Operating Expense	3,302,296	3,302,056
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FOR THE HISTORICAL BUREAU

Personal Services	403,124	403,408
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Other Operating Expense	9,554	9,554
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HISTORICAL MARKER PROGRAM

Total Operating Expense		34,300
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FOR THE COMMISSION ON PROPRIETARY EDUCATION

Personal Services	447,806	448,129
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Other Operating Expense	6,865	6,865
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2005-246-10

SECTION 10.

DISTRIBUTIONS

FOR THE PROPERTY TAX REPLACEMENT FUND BOARD

Property Tax Replacement Fund (IC 6-1.1-21)

Total Operating Expense 2,028,509,197 2,028,509,197

Notwithstanding IC 6-1.1-21, the foregoing appropriations are the maximum amount that may be distributed. If the amount determined under IC 6-1.1-21 exceeds the amount appropriated, the board shall reduce the credit percentages proportionately so that the distributions equal the appropriation.

**2005-246-11**

SECTION 11.

The following allocations of federal funds are available for vocational and technical education under the Carl D. Perkins Vocational and Technical Education Act of 1998 (20 U.S.C. 2301, et seq. for Vocational and Technical Education) (20 U.S.C. 2371 for Tech Prep Education). These funds shall be received by the department of workforce development, commission on vocational and technical education, and shall be allocated by the budget agency after consultation with the commission on vocational and technical education, the department of education, the commission for higher education, and the department of correction. Funds shall be allocated to these agencies in accordance with the allocations specified below:

STATE PROGRAMS AND LEADERSHIP	2,655,188	2,655,188
SECONDARY VOCATIONAL PROGRAMS	14,878,845	14,878,845
POSTSECONDARY VOCATIONAL PROGRAMS	8,522,925	8,522,925
TECHNOLOGY - PREPARATION EDUCATION	2,465,494	2,465,494

**2005-246-12**

SECTION 12.

In accordance with IC 20-1-18.3, the budget agency, with the advice of the commission on vocational and technical education and the budget committee, may augment or reduce an allocation of federal funds made under SECTION 11 of this act.

**2005-246-13**

SECTION 13.

Utility bills for the month of June, travel claims covering the period June 16 to June 30, payroll for the period of the last half of June, any interdepartmental bills for supplies or services for the month of June, and any other miscellaneous expenses incurred during the period June 16 to June 30 shall be charged to the appropriation for the succeeding year. No interdepartmental bill shall be recorded as a refund of expenditure to any current year allotment account for supplies or services rendered or delivered at any time during the preceding June period.

**2005-246-14**

SECTION 14.

The budget agency, under IC 4-10-11, IC 4-12-1-13, and IC 4-13-1, in cooperation with the Indiana department of administration, may fix the amount of reimbursement for traveling expenses (other than transportation) for travel within the limits of Indiana. This amount may not exceed actual lodging and miscellaneous expenses incurred. A person in travel status, as defined by the state travel policies and procedures established by the Indiana department of administration and the budget agency, is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service. All appropriations provided by this act or any other statute, for traveling and hotel expenses for any department, officer, agent, employee, person, trustee, or commissioner, are to be used only for travel within the state of Indiana, unless those expenses are incurred in traveling outside the state of Indiana on trips that previously have received approval as required by the state travel policies and procedures established

by the Indiana department of administration and the budget agency. With the required approval, a reimbursement for out-of-state travel expenses may be granted in an amount not to exceed actual lodging and miscellaneous expenses incurred. A person in travel status is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service for properly approved travel within the continental United States and a minimum of \$50 during any twenty-four (24) hour period for properly approved travel outside the continental United States. However, while traveling in Japan, the minimum meal allowance shall not be less than \$90 for any twenty-four (24) hour period. While traveling in Korea and Taiwan, the minimum meal allowance shall not be less than \$85 for any twenty-four (24) hour period; while traveling in Singapore, China, Great Britain, Germany, the Netherlands, and France, the minimum meal allowance shall not be less than \$65 for any twenty-four (24) hour period.

In the case of the state supported institutions of postsecondary education, approval for out-of-state travel may be given by the chief executive officer of the institution, or the chief executive officer's authorized designee, for the chief executive officer's respective personnel.

Before reimbursing overnight travel expenses, the auditor of state shall require documentation as prescribed in the state travel policies and procedures established by the Indiana department of administration and the budget agency. No appropriation from any fund may be construed as authorizing the payment of any sum in excess of the standard mileage rates for personally owned transportation equipment established by the federal Internal Revenue Service when used in the discharge of state business. The Indiana department of administration and the budget agency may adopt policies and procedures relative to the reimbursement of travel and moving expenses of new state employees and the reimbursement of travel expenses of prospective employees who are invited to interview with the state.

#### **2005-246-15**

##### SECTION 15.

Notwithstanding IC 4-10-11-2.1, the salary per diem of members of boards, commissions, and councils who are entitled to a salary per diem is \$50 per day. However, members of boards, commissions, or councils who receive an annual or a monthly salary paid by the state are not entitled to the salary per diem provided in IC 4-10-11-2.1.

#### **2005-246-16**

##### SECTION 16.

No payment for personal services shall be made by the auditor of state unless the payment has been approved by the budget agency or the designee of the budget agency.

#### **2005-246-17**

##### SECTION 17.

No warrant for operating expenses, capital outlay, or fixed charges shall be issued to any department or an institution unless the receipts of the department or institution have been deposited into the state treasury for the month. However, if a department or an institution has more than \$10,000 in daily receipts, the receipts shall be deposited into the state treasury daily.

#### **2005-246-18**

##### SECTION 18.

In case of loss by fire or any other cause involving any state institution or department, the proceeds derived from the settlement of any claim for the loss shall be deposited in the state treasury, and the amount deposited is hereby reappropriated to the institution or department for the purpose of replacing the loss. If it is determined that the loss shall not be replaced, any funds received from the settlement of a claim shall be deposited into the general fund.

#### **2005-246-19**

##### SECTION 19.

If an agency has computer equipment in excess of the needs of that agency, then the excess computer equipment may be sold under the provisions of surplus property sales, and the proceeds of the sale or sales shall be deposited in the state treasury. The amount so deposited is hereby reappropriated to that agency for other operating expenses of the then current year, if approved by the director of the budget agency.

**2005-246-20**

SECTION 20.

If any state penal or benevolent institution other than the Indiana state prison, Pendleton correctional facility, or Putnamville correctional facility shall, in the operation of its farms, produce products, or commodities in excess of the needs of the institution, the surplus may be sold through the division of industries and farms, the director of the supply division of the Indiana department of administration, or both. The proceeds of any such sale or sales shall be deposited in the state treasury. The amount deposited is hereby reappropriated to the institution for expenses of the then current year if approved by the director of the budget agency. The exchange between state penal and benevolent institutions of livestock for breeding purposes only is hereby authorized at valuations agreed upon between the superintendents or wardens of the institutions. Capital outlay expenditures may be made from the institutional industries and farms revolving fund if approved by the budget agency and the governor.

**2005-246-21**

SECTION 21.

This act does not authorize any rehabilitation and repairs to any state buildings, nor does it allow that any obligations be incurred for lands and structures, without the prior approval of the budget director or the director's designee. This SECTION does not apply to contracts for the state universities supported in whole or in part by state funds.

**2005-246-22**

SECTION 22.

If an agency has an annual appropriation fixed by law, and if the agency also receives an appropriation in this act for the same function or program, the appropriation in this act supersedes any other appropriations and is the total appropriation for the agency for that program or function.

**2005-246-23**

SECTION 23.

The balance of any appropriation or funds heretofore placed or remaining to the credit of any division of the state of Indiana, and any appropriation or funds provided in this act placed to the credit of any division of the state of Indiana, the powers, duties, and functions whereof are assigned and transferred to any department for salaries, maintenance, operation, construction, or other expenses in the exercise of such powers, duties, and functions, shall be transferred to the credit of the department to which such assignment and transfer is made, and the same shall be available for the objects and purposes for which appropriated originally.

**2005-246-24**

SECTION 24.

The director of the division of procurement of the Indiana department of administration, or any other person or agency authorized to make purchases of equipment, shall not honor any requisition for the purchase of an automobile that is to be paid for from any appropriation made by this act or any other act, unless the following facts are shown to the satisfaction of the commissioner of the Indiana department of administration or the commissioner's designee:

- (1) In the case of an elected state officer, it shall be shown that the duties of the office require driving about the state of Indiana in the performance of official duty.
- (2) In the case of department or commission heads, it shall be shown that the statutory

duties imposed in the discharge of the office require traveling a greater distance than one thousand (1,000) miles each month or that they are subject to official duty call at all times.

(3) In the case of employees, it shall be shown that the major portion of the duties assigned to the employee require travel on state business in excess of one thousand (1,000) miles each month, or that the vehicle is identified by the agency as an integral part of the job assignment. In computing the number of miles required to be driven by a department head or an employee, the distance between the individual's home and office or designated official station is not to be considered as a part of the total. Department heads shall annually submit justification for the continued assignment of each vehicle in their department, which shall be reviewed by the commissioner of the Indiana department of administration, or the commissioner's designee. There shall be an insignia permanently affixed on each side of all state owned cars, designating the cars as being state owned. However, this requirement does not apply to state owned cars driven by elected state officials or to cases where the commissioner of the Indiana department of administration or the commissioner's designee determines that affixing insignia on state owned cars would hinder or handicap the persons driving the cars in the performance of their official duties.

#### **2005-246-25**

##### SECTION 25.

When budget agency approval or review is required under this act, the budget agency may refer to the budget committee any budgetary or fiscal matter for an advisory recommendation. The budget committee may hold hearings and take any actions authorized by IC 4-12-1-11, and may make an advisory recommendation to the budget agency.

#### **2005-246-26**

##### SECTION 26.

The governor of the state of Indiana is solely authorized to accept on behalf of the state any and all federal funds available to the state of Indiana. Federal funds received under this SECTION are appropriated for purposes specified by the federal government, subject to allotment by the budget agency. The provisions of this SECTION and all other SECTIONS concerning the acceptance, disbursement, review, and approval of any grant, loan, or gift made by the federal government or any other source to the state or its agencies and political subdivisions shall apply, notwithstanding any other law.

#### **2005-246-27**

##### SECTION 27.

Federal funds received as revenue by a state agency or department are not available to the agency or department for expenditure until allotment has been made by the budget agency under IC 4-12-1-12(d).

#### **2005-246-28**

##### SECTION 28.

A contract or an agreement for personal services or other services may not be entered into by any agency or department of state government without the approval of the budget agency or the designee of the budget director.

#### **2005-246-29**

##### SECTION 29.

Except in those cases where a specific appropriation has been made to cover the payments for any of the following, the auditor of state shall transfer, from the personal services appropriations for each of the various agencies and departments, necessary payments for Social Security, public employees' retirement, health insurance, life insurance, and any other similar payments directed by the budget agency.

#### **2005-246-30**

##### SECTION 30.

Subject to SECTION 25 of this act as it relates to the budget committee, the budget agency with the approval of the governor may withhold allotments of any or all appropriations contained in this act for the 2005-2007 biennium, if it is considered necessary to do so in order to prevent a deficit financial situation.

**2005-246-31**

SECTION 31.

The following deficiency appropriation for the state fiscal year beginning July 1, 2004, and ending June 30, 2005, is made in addition to the appropriations in P.L.224-2003, SECTION 9:

FOR THE DEPARTMENT OF EDUCATION

DISTRIBUTION FOR TUITION SUPPORT

General Fund

Total Operating Expense 20,000,000

The budget agency shall transfer twenty million dollars (\$20,000,000) from the balance that existed as of January 31, 2005, in Account 6000/168900 to the state general fund to fund the deficiency appropriation made by this SECTION. The deficiency appropriation made by this SECTION is not subject to transfer to any other fund or subject to transfer, assignment, or reassignment for any other use or purpose by the state board of finance, notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23, or by the budget agency, notwithstanding IC 4-12-1-12, or any other law.

**2005-246-32**

SECTION 32.

CONSTRUCTION

For the 2005-2007 biennium, the following amounts, from the funds listed as follows, are hereby appropriated to provide for the construction, reconstruction, rehabilitation, repair, purchase, rental, and sale of state properties, capital lease rentals and the purchase and sale of land, including equipment for such properties.

State General Fund - Lease Rentals

243,893,130

State General Fund - Construction

206,437,414

State Police Building Commission Fund (IC 9-29-1-4)

10,500,000

Law Enforcement Academy Building Fund (IC 5-2-1-13)

1,300,000

Cigarette Tax Fund (IC 6-7-1-29.1)

3,276,500

Vocational Construction Projects Fund (IC 16-33-4-10)

375,000

Veterans' Home Building Fund (IC 10-17-9-7)

4,527,332

Post War Construction Fund (IC 7.1-4-8-1)

28,873,488

Industry and Farm Products Revolving Fund (IC 11-10-6-6)

110,292

Regional Health Care Construction Account (IC 4-12-8.5)

18,738,093

TOTAL

518,031,249

The allocations provided under this SECTION are made from the state general fund, unless specifically authorized from other designated funds by this act. The budget agency, with the approval of the governor, in approving the allocation of funds pursuant to this SECTION, shall consider, as funds are available, allocations for the following specific uses, purposes, and projects:

A. GENERAL GOVERNMENT

FOR THE HOUSE OF REPRESENTATIVES

House Renovations

150,000

FOR THE STATE BUDGET AGENCY

Health and Safety Contingency Fund

5,900,000



Aviation Technology Center	2,708,109
Airport Facilities Lease	41,917,375
Qualitech Capital Lease	5,888,000
Heartland Steel Capital Lease	2,554,000
DEPARTMENT OF ADMINISTRATION - PROJECTS	
Preventive Maintenance	4,811,020
Repair and Rehabilitation	19,300,000
DEPARTMENT OF ADMINISTRATION - LEASES	
General Fund	
Lease - Government Center North	34,691,616
Lease - Government Center South	30,909,841
Lease - State Museum	15,293,975
Lease - McCarty Street	1,415,653
Lease - Parking Garages	12,576,651
Lease - Wabash Valley Correctional	24,324,343
Lease - Rockville Correctional	7,144,675
Lease - Miami Correctional	31,631,607
Lease - Pendleton Juvenile Correctional	9,334,000
Lease - New Castle Correctional	23,503,285
Regional Health Care Construction Account (IC 4-12-8.5)	
Lease - Evansville State Hospital	6,541,168
Lease - Southeast Regional Treatment	6,951,700
Lease - Logansport State Hospital	5,245,225
B. PUBLIC SAFETY	
(1) LAW ENFORCEMENT	
INDIANA STATE POLICE	
State Police Building Commission Fund (IC 9-29-1-4)	
Preventive Maintenance	1,014,000
Automobiles	7,046,895
Repair and Rehabilitation	2,439,105
LAW ENFORCEMENT TRAINING BOARD	
Law Enforcement Academy Building Fund (IC 5-2-1-13)	
Preventive Maintenance	1,170,000
Repair and Rehabilitation	130,000
ADJUTANT GENERAL	
Preventive Maintenance	113,400
Repair and Rehabilitation	1,151,700
Gary Army Aviation Support	2,600,000
(2) CORRECTIONS	
DEPARTMENT OF CORRECTION - PROJECTS	
Post War Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	2,323,988
CORRECTIONAL UNITS	
Preventive Maintenance	420,000
Repair and Rehabilitation	119,000
Post War Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	4,759,500
STATE PRISON	
Preventive Maintenance	1,161,322
Post War Construction Fund (IC 7.1-4-8-1)	
A&E Fees: Repl.Cellhouse Locking Systems	250,000
Master Plan: New Visitation Building	2,500,000
Master Plan: New Checkpoint/Fencing	1,500,000
Repair and Rehabilitation	6,625,000
PENDLETON CORRECTIONAL FACILITY	
Preventive Maintenance	996,396
Post War Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	75,000
WOMEN'S PRISON	

Preventive Maintenance	273,000
Repair and Rehabilitation	1,000,000
Post War Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	550,000
NEW CASTLE CORRECTIONAL FACILITY	
Preventive Maintenance	660,660
PUTNAMVILLE CORRECTIONAL FACILITY	
Preventive Maintenance	843,022
Post War Construction Fund (IC 7.1-4-8-1)	
A&E Visitation/Admin Bldg	287,000
Repair and Rehabilitation	885,000
PLAINFIELD JUVENILE CORRECTIONAL FACILITY	
Preventive Maintenance	543,947
Post War Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	540,000
INDIANAPOLIS JUVENILE CORRECTIONAL FACILITY	
Preventive Maintenance	325,146
Post War Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	780,000
BRANCHVILLE CORRECTIONAL FACILITY	
Preventive Maintenance	344,870
Post War Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	734,000
WESTVILLE CORRECTIONAL FACILITY	
Preventive Maintenance	1,191,891
Post War Construction Fund (IC 7.1-4-8-1)	
Master Plan - Vehicle Repair Building	500,000
Repair and Rehabilitation	1,700,000
ROCKVILLE CORRECTIONAL FACILITY	
Preventive Maintenance	344,870
PLAINFIELD CORRECTIONAL FACILITY	
Preventive Maintenance	575,751
Post War Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	3,215,000
RECEPTION-DIAGNOSTIC CENTER	
Preventive Maintenance	216,472
Post War Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	1,100,000
PEN PRODUCTS	
Industry and Farm Products Revolving Fund (IC 11-10-6-6)	
Preventive Maintenance	110,292
CORRECTIONAL INDUSTRIAL FACILITY	
Preventive Maintenance	520,023
Post War Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	250,000
WORK RELEASE CENTERS	
Preventive Maintenance	100,732
WABASH VALLEY CORRECTIONAL FACILITY	
Preventive Maintenance	833,560
Post War Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	299,000
MIAMI CORRECTIONAL FACILITY	
Preventive Maintenance	521,400
PENDLETON JUVENILE CORRECTIONAL FACILITY	
Preventive Maintenance	364,000
C. CONSERVATION AND ENVIRONMENT	
DEPARTMENT OF NATURAL RESOURCES - GENERAL ADMINISTRATION	
Preventive Maintenance	266,000
General Admin. - ADA	1,000,000

Repair and Rehabilitation	6,500,000
FISH AND WILDLIFE	
Preventive Maintenance	1,810,863
F&W - Public Access Land Acq.	817,000
Repair and Rehabilitation	2,555,000
FORESTRY	
Preventive Maintenance	1,756,800
Repair and Rehabilitation	5,119,650
MUSEUMS AND HISTORIC SITES	
Preventive Maintenance	331,586
Repair and Rehabilitation	3,768,520
NATURE PRESERVES	
Preventive Maintenance	134,200
Repair and Rehabilitation	1,093,000
OUTDOOR RECREATION	
Preventive Maintenance	33,306
Repair and Rehabilitation	375,000
STATE PARKS AND RESERVOIR MANAGEMENT	
Preventive Maintenance	2,945,654
Parks/Res. - Charlestown	3,000,000
Repair and Rehabilitation	17,200,000
Drinking Water and Wastewater Projects	6,000,000
Cigarette Tax Fund (IC 6-7-1-29.1)	
Preventive Maintenance	3,276,500
DIVISION OF WATER	
Preventive Maintenance	250,000
Repair and Rehabilitation	925,000
Dam Repair and Rehabilitation	8,000,000
Shafer-Freeman Lakes Dredging Enhancement Project	1,000,000
ENFORCEMENT	
Preventive Maintenance	207,480
Repair and Rehabilitation	700,000
STATE MUSEUM	
Preventive Maintenance	650,000
Repair and Rehabilitation	300,000
OIL AND GAS	
Oil & Gas - Partnership Program	200,000
ENTOMOLOGY	
Entomology - Exotic Species Control	700,000
WAR MEMORIALS COMMISSION	
Preventive Maintenance	1,421,494
Repair and Rehabilitation	1,750,000
MAUMEE RIVER BASIN COMMISSION	
Repair and Rehabilitation	150,000
LITTLE CALUMET RIVER BASIN COMMISSION	
Little Calumet River Basin Devlpmnt Comm	2,000,000
D. TRANSPORTATION	
AIRPORT DEVELOPMENT	
Airport Development	1,200,000
The foregoing allocation for the Indiana department of transportation is for airport development and shall be used for the purpose of assisting local airport authorities and local units of government in matching available federal funds under the airport improvement program and for matching federal grants for airport planning and for the other airport studies. Matching grants of aid shall be made in accordance with the approved annual capital improvements program of the Indiana department of transportation and with the approval of the governor and the budget agency.	
PORT COMMISSION	
Pier #3 Southwind Maritime Center	1,200,000
E. FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS	

(1) FAMILY AND SOCIAL SERVICES ADMINISTRATION	
FSSA CONSTRUCTION	
Repair and Rehabilitation	4,200,000
EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER	
Preventive Maintenance	45,000
Repair and Rehabilitation	950,000
EVANSVILLE STATE HOSPITAL	
Preventive Maintenance	756,756
Repair and Rehabilitation	57,000
MADISON STATE HOSPITAL	
Preventive Maintenance	971,409
LOGANSPOUR STATE HOSPITAL	
Preventive Maintenance	963,144
Transitional Care Unit	1,300,000
Boiler Lease Payment	244,180
Repair and Rehabilitation	3,211,925
RICHMOND STATE HOSPITAL	
Preventive Maintenance	1,210,724
Repair and Rehabilitation	2,004,468
LARUE CARTER MEMORIAL HOSPITAL	
Preventive Maintenance	1,484,134
Repair and Rehabilitation	1,500,000
FORT WAYNE STATE DEVELOPMENTAL CENTER	
Preventive Maintenance	1,424,803
Repair and Rehabilitation	2,000,000
(2) PUBLIC HEALTH	
DEPARTMENT OF HEALTH	
Repair and Rehabilitation	130,000
SILVERCREST CHILDREN'S DEVELOPMENT CENTER	
Preventive Maintenance	161,140
SCHOOL FOR THE BLIND	
Preventive Maintenance	565,714
SCHOOL FOR THE DEAF	
Preventive Maintenance	553,120
Repair and Rehabilitation	72,752
SOLDIERS' AND SAILORS' CHILDREN'S HOME	
Preventive Maintenance	400,000
Repair and Rehabilitation	645,536
Vocational Construction Projects Fund (IC 16-33-4-10)	
Repair and Rehabilitation	375,000
(3) VETERANS' AFFAIRS	
INDIANA VETERANS' HOME	
Veterans' Home Building Fund (IC 10-17-9-7)	
Preventive Maintenance	1,000,000
Repair and Rehabilitation	3,527,332
F. EDUCATION	
HIGHER EDUCATION	
INDIANA UNIVERSITY - TOTAL SYSTEM	
General Repair and Rehab	20,933,720
PURDUE UNIVERSITY - TOTAL SYSTEM	
General Repair and Rehab	16,611,550
IPFW Student Services Building and Library A&E	2,400,000
INDIANA STATE UNIVERSITY	
General Repair and Rehab	4,122,676
UNIVERSITY OF SOUTHERN INDIANA	
General Repair and Rehab	800,828
BALL STATE UNIVERSITY	
General Repair and Rehab	5,242,038
VINCENNES UNIVERSITY	

General Repair and Rehab	2,008,410
Steamline Replacement	2,500,000
Electrical Substation	1,000,000
IVY TECH STATE COLLEGE	
General Repair and Rehab	1,473,652
Planning - Greencastle Campus Expansion	250,000
Ft. Wayne Technology Center A&E	2,500,000
Ft. Wayne Public Safety Training Center Lease	1,000,000

**2005-246-33**

SECTION 33.

The budget agency may employ one (1) or more architects or engineers to inspect construction, rehabilitation, and repair projects covered by the appropriations in this act or previous acts.

**2005-246-34**

SECTION 34.

If any part of a construction or rehabilitation and repair appropriation made by this act or any previous acts has not been allotted or encumbered before the expiration of two (2) biennia, the budget agency may determine that the balance of the appropriation is not available for allotment. The appropriation may be terminated, and the balance may revert to the fund from which the original appropriation was made.

**2005-246-35**

SECTION 35.

The budget agency may retain balances in the mental health fund at the end of any fiscal year to ensure there are sufficient funds to meet appropriations for state developmental centers in any subsequent year.

**2005-246-36**

*(Amended by P.L.234-2007, SEC.172.)*

**2005-246-232**

*(Expired 1-1-2008, by P.L.246-2005, SEC.232.)*

**2005-246-233**

*(Codified at IC 20-43-9-12. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2005-246-234**

*(Codified at IC 20-28-2-0.3. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2005-246-235**

*(Codified at IC 5-10.4-2-5.5. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2005-246-236**

*(Expired 7-1-2006, by P.L.246-2005, SEC.236.)*

**2005-246-237**

*(Expired 7-2-2009, by P.L.246-2005, SEC.237.)*

**2005-246-238**

*(Expired 12-31-2005, by P.L.246-2005, SEC.238.)*

**2005-246-239**

*(Codified at IC 12-15-1.3-8. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2005-246-240**

*(Expired 12-31-2005, by P.L.246-2005, SEC.240.)*

**2005-246-241**

*(Codified at IC 14-10-2-0.3. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2005-246-242**

*(Expired 6-30-2008, by P.L.246-2005, SEC.242.)*

**2005-246-243**

*(Repealed by IC 1-1-1.1-2.)*

**2005-246-244**

SECTION 244. (a) The trustees of the following institutions may issue and sell bonds under IC 20-12-6, subject to the approvals required by IC 20-12-5.5, for the following projects if the sum of principal costs of any bond issued, excluding amounts necessary to provide money for debt service reserves, credit enhancement, or other costs incidental to the issuance of the bonds, does not exceed the total authority listed below for that institution:

Ivy Tech - Valparaiso New Campus - Phase II	20,000,000
Ivy Tech - Madison Main Campus Expansion	19,144,000
Ivy Tech - Marion New Campus	21,015,000
University of Southern Indiana - Education/Science Building Completion SOB/GCB A&E and Physical Plant Expansion	6,600,000
Indiana State University - University Hall Renovation for College of Education	26,880,000

The foregoing projects are eligible for fee replacement appropriations.

University of Southern Indiana - Recreation and Fitness Center Expansion Phase II	7,250,000
Purdue University-North Central Campus Parking Garage No. 1	5,000,000

The foregoing projects are not eligible for fee replacement appropriations.

(b) The trustees of the following institutions may issue and sell bonds under IC 20-12-6, subject to the approvals required by IC 20-12-5.5, for the following projects if the sum of principal costs of any bond issued, excluding amounts necessary to provide money for debt service reserves, credit enhancement, or other costs incidental to the issuance of the bonds, does not exceed the total authority listed below for that institution:

Indiana University - Bloomington Campus - Central Heating Plant Renovation Phase I	45,000,000
Purdue University - West Lafayette Campus - Infrastructure and Utilities Improvement	43,600,000
Ball State University - Boiler Plant Replacement and Chilled Water Plant Improvements	48,000,000

The budget agency shall, with the cooperation of the institutions, coordinate the planning, direct a process for developing detailed specifications, and develop a coordinated plan for contracting and implementing the construction and operation of the above projects. The projects may not be commenced by the institutions until alternatives for the projects such as privatization, joint ownership, phased construction, and joint operation of the improvements have been considered by the budget agency and the institutions. The coordinated plan may include alternatives required by the budget agency. The projects are eligible for

fee replacement appropriations.

**2005-246-245**

*(Expired 7-2-2007, by P.L.246-2005, SEC.245.)*

**2005-246-246**

*(Repealed by IC 1-1-1.1-2.)*

**2005-246-247**

*(Repealed by IC 1-1-1.1-2.)*

**2005-246-248**

*(Repealed by IC 1-1-1.1-2.)*

**2005-246-249**

*(Repealed by IC 1-1-1.1-2.)*

**2005-246-250**

*(Repealed by IC 1-1-1.1-2.)*

**2005-246-251**

*(Expired 1-1-2006, by P.L.246-2005, SEC.251.)*

**2005-246-252**

*(Expired 12-31-2006, by P.L.246-2005, SEC.252.)*

**2005-246-253**

*(Expired 12-31-2005, by P.L.246-2005, SEC.253.)*

**2005-246-254**

*(Expired 1-1-2006, by P.L.246-2005, SEC.254.)*

**2005-246-255**

*(Repealed by IC 1-1-1.1-2.)*

**2005-246-256**

*(Expired 12-31-2006, by P.L.246-2005, SEC.256.)*

**2005-246-257**

*(Repealed by IC 1-1-1.1-2.)*

**2005-246-258**

*(Repealed by IC 1-1-1.1-2.)*

**2005-246-259**

*(Codified at IC 4-33-3-0.3. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2005-246-260**

*(Expired 1-2-2007, by P.L.246-2005, SEC.260.)*