

**2007-3-1**

*(Amended by P.L.182-2009(ss), SEC.486.)*

**2007-7-2**

*(Codified at IC 35-46-3-0.1(5). Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2007-8-2**

*(Expired 6-30-2009, by P.L.8-2007, SEC.2.)*

**2007-15-2**

*(Codified at IC 35-46-1-0.1(7). Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2007-16-4**

*(Repealed by IC 1-1-1.1-2.)*

**2007-19-3**

*(Expired 7-1-2008, by P.L.19-2007, SEC.3.)*

**2007-27-38**

*(Codified at IC 23-19-1-0.2. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2007-30-2**

*(Expired 12-31-2008, by P.L.30-2007, SEC.2.)*

**2007-35-27**

*(Expired 1-1-2012, by P.L.35-2007, SEC.27.)*

**2007-39-7**

*(Expired 1-1-2009, by P.L.39-2007, SEC.7.)*

**2007-40-8**

*(Codified at IC 9-21-5-0.1 and IC 9-21-8-0.1(2). Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2007-42-21**

*(Codified at IC 8-2.1-17-0.1, IC 8-2.1-20-0.1, IC 8-2.1-22-0.1, and IC 8-2.1-24-0.1(2). Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2007-47-7**

*(Codified at IC 36-8-19-0.3. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2007-48-2**

*(Expired 7-1-2008, by P.L.48-2007, SEC.2.)*

**2007-51-3**

*(Codified at IC 22-2-5-0.3. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2007-52-13**

*(Codified at IC 31-34-2.3-0.1. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2007-53-1**

*(Expired 1-1-2009, by P.L.53-2007, SEC.1.)*

**2007-56-1**

*(Expired 12-31-2008, by P.L.56-2007, SEC.1.)*

**2007-63-6**

*(Codified at IC 9-18-10-3.5. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2007-68-3**

*(Expired 6-30-2008, by P.L.68-2007, SEC.3.)*

**2007-69-2**

*(Codified at IC 35-44-1-0.1(3). Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2007-73-4**

*(Expired not later than 1-1-2009, by P.L.73-2007, SEC.4.)*

**2007-74-3**

*(Codified at IC 27-8-11-0.1 and IC 27-13-15-0.1. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2007-75-3**

*(Codified at IC 13-23-5-3. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2007-77-5**

*(Codified at IC 26-1-6.2-1. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2007-82-4**

*(Expired 7-1-2012, by P.L.82-2007, SEC.4.)*

**2007-83-8**

*(Expired not later than 12-31-2008, by P.L.83-2007, SEC.8.)*

**2007-85-4**

*(Codified at IC 33-42-2-0.1. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2007-89-11**

*(Repealed by IC 1-1-1.1-2.)*

**2007-89-12**

*(Repealed by IC 1-1-1.1-2.)*

**2007-89-13**

*(Repealed by IC 1-1-1.1-2.)*

**2007-90-29**

*(Expired 7-1-2012, by P.L.90-2007, SEC.29.)*

**2007-90-30**

*(Expired 12-31-2007, by P.L.90-2007, SEC.30.)*

**2007-90-31**

*(Expired 12-31-2008, by P.L.90-2007, SEC.31.)*

**2007-94-3**

*(Expired 12-31-2008, by P.L.94-2007, SEC.3.)*

**2007-94-4**

*(Expired 12-31-2008, by P.L.94-2007, SEC.4.)*

**2007-94-5**

*(Expired 7-1-2008, by P.L.94-2007, SEC.5.)*

**2007-95-21**

*(Codified at IC 29-1-8-3 and IC 29-1-8-4. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2007-96-1**

*(Expired 12-31-2007, by P.L.96-2007, SEC.1.)*

**2007-98-2**

*(Codified at IC 27-8-5-0.1(13). Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2007-101-5**

*(Expired 7-1-2009, by P.L.101-2007, SEC.5.)*

**2007-101-6**

*(Codified at IC 16-40-4-10. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2007-107-19**

*(Codified at IC 22-14-6-8. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2007-109-2**

*(Codified at IC 35-46-1-0.1(8). Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2007-110-3**

*(Expired 9-1-2007, by P.L.110-2007, SEC.3.)*

**2007-112-3**  
IC 1-1-1.1-2.)

**2007-113-13**  
(Codified at IC 23-14-58.5-0.1. Noncode SECTION repealed by IC 1-1-1.1-2.)

**2007-113-14**  
(Codified at IC 23-14-48-0.1, IC 30-2-9-0.1, and IC 30-2-10-0.1. Noncode SECTION repealed by IC 1-1-1.1-2.)

**2007-122-3**  
(Expired 1-1-2011, by P.L.122-2007, SEC.3.)

**2007-129-4**  
(Expired 12-31-2009, by P.L.129-2007, SEC.4.)

**2007-132-9**  
(Expired 1-1-2011, by P.L.132-2007, SEC.9.)

**2007-133-15**  
(Codified at IC 4-13.6-7-0.1, IC 5-16-5.5-0.1, IC 5-30-8-0.1, IC 8-15-2-0.1(2), IC 8-23-7-0.1, IC 8-23-9-0.1, and IC 36-1-12-0.1(2). Noncode SECTION repealed by IC 1-1-1.1-2.)

**2007-138-94**  
(Expired 7-2-2011, by P.L.138-2007, SEC.94.)

**2007-144-27**  
(Repealed by IC 1-1-1.1-2.)

**2007-144-28**  
(Codified at IC 10-17-1-0.1. Noncode SECTION repealed by IC 1-1-1.1-2.)

**2007-144-29**  
(Expired 7-1-2008, by P.L.144-2007, SEC.29.)

**2007-144-30**  
(Expired 7-1-2007, by P.L.144-2007, SEC.30.)

**2007-144-31**  
(Expired 12-31-2007, by P.L.144-2007, SEC.31.)

**2007-145-17**  
(Codified at IC 6-8.1-3-21. Noncode SECTION repealed by P.L.16-2009, SEC.34.)

**2007-146-22**  
(Codified at IC 35-46-1-0.1(9). Noncode SECTION repealed by

*IC 1-1-1.1-2.)*

**2007-148-10**

*(Expired 12-31-2007, by P.L.148-2007, SEC.10.)*

**2007-149-5**

*(Codified at IC 5-10.2-9-0.3. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2007-149-6**

*(Expired 12-31-2007, by P.L.149-2007, SEC.6.)*

**2007-151-5**

*(Codified at IC 22-2-13-0.3. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2007-152-1**

*(Codified at IC 12-15-1.3-10. Noncode SECTION not yet repealed.)*

**2007-152-2**

*(Expired 12-31-2007, by P.L.152-2007, SEC.2.)*

**2007-158-1**

*(Expired 3-30-2008, by P.L.158-2007, SEC.1.)*

**2007-158-2**

*(Expired 12-31-2007, by P.L.158-2007, SEC.2.)*

**2007-158-3**

*(Repealed by IC 1-1-1.1-2.)*

**2007-161-41**

*(Expired 12-31-2008, by P.L.161-2007, SEC.41.)*

**2007-161-42**

*(Expired 1-1-2008, by P.L.161-2007, SEC.42.)*

**2007-162-43**

*(Codified at IC 4-4-11-0.5(a), IC 4-4-11-0.9(a), IC 4-4-11-0.9(b), IC 4-4-11-0.5(b), IC 4-4-11-0.9(c), IC 4-4-11-0.5(c), IC 4-4-11-0.9(d), IC 4-4-11-0.5(d), IC 4-4-11-0.9(e), IC 4-4-11-0.5(e), IC 4-4-11-0.9(f), IC 4-4-11-0.5(f), and IC 4-4-11-0.9(g). Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2007-162-44**

*(Codified at IC 5-28-3-6. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2007-162-45**

*(Expired 6-30-2008, by P.L.162-2007, SEC.45.)*

**2007-163-2**

*(Expired 12-1-2007, by P.L.163-2007, SEC.2.)*

**2007-164-3**

*(Codified at IC 35-42-3-0.1(2). Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2007-165-3**

*(Codified at IC 22-2-9-0.1. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2007-166-7**

*(Expired 6-30-2009, by P.L.166-2007, SEC.7.)*

**2007-166-8**

*(Expired 6-30-2008, by P.L.166-2007, SEC.8.)*

**2007-166-9**

*(Expired 6-30-2008, by P.L.166-2007, SEC.9.)*

**2007-168-9**

*(Expired 7-1-2008, by P.L.168-2007, SEC.9.)*

**2007-171-13**

*(Codified at IC 35-46-3-0.1(6) and IC 35-46-3-0.1(7). Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2007-173-48**

*(Expired 12-31-2007, by P.L.173-2007, SEC.48.)*

**2007-173-49**

*(Codified at 12-15-1.3-11. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2007-173-50**

*(Expired 12-31-2013 by P.L.173-2007, SEC.50.)*

**2007-175-22**

*(Codified at IC 8-1-8.9-0.3. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2007-175-23**

*(Repealed by IC 1-1-1.1-2.)*

**2007-178-5**

*(Codified at IC 35-42-2-0.1(9). Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2007-180-13**

*(Expired 7-1-2010, by P.L.180-2007, SEC.13.)*

**2007-180-14**

*(Codified at IC 5-10-5.5-0.1(b)(1) and IC 5-10-5.5-0.1(b)(2). Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2007-180-15**

*(Codified at IC 5-10-5.5-0.1(b)(3). Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2007-180-16**

*(Codified at IC 5-10-5.5-0.1(b)(4). Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2007-182-5**

*(Repealed by IC 1-1-1.1-2.)*

**2007-182-6**

*(Expired 7-1-2008, by P.L.182-2007, SEC.6.)*

**2007-182-7**

*(Codified at IC 8-14-2-8(a) and IC 8-14-2-8(k). Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2007-183-11**

*(Repealed by IC 1-1-1.1-2.)*

**2007-183-12**

*(Expired 6-30-2007, by P.L.183-2007, SEC.12.)*

**2007-184-63**

*(Expired not later than 12-31-2008, by P.L.184-2007, SEC.63.)*

**2007-184-64**

*(Expired not later than 12-31-2008, by P.L.184-2007, SEC.64.)*

**2007-184-65**

*(Expired 12-31-2009, by P.L.184-2007, SEC.65.)*

**2007-184-66**

*(Codified at IC 9-23-0.7-2. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2007-185-29**

*(Expired 7-1-2009, by P.L.185-2007, SEC.29.)*

**2007-185-30**

*(Expired 7-1-2011, by P.L.185-2007, SEC.30.)*

**2007-185-31**

*(Expired 1-1-2008, by P.L.185-2007, SEC.31.)*

**2007-191-22**

*(Expired 12-31-2007, by P.L.191-2007, SEC.22.)*

**2007-193-5**

*(Expired 12-31-2009, by P.L.193-2007, SEC.5.)*

**2007-196-3**

*(Expired 12-31-2007, by P.L.196-2007, SEC.3.)*

**2007-196-4**

*(Expired 12-31-2007, by P.L.196-2007, SEC.4.)*

**2007-196-5**

*(Expired 12-31-2007, by P.L.196-2007, SEC.5.)*

**2007-196-6**

*(Expired 7-1-2008, by P.L.196-2007, SEC.6.)*

**2007-196-7**

*(Amended by P.L.131-2008, SEC.66.)*

**2007-196-8**

*(Repealed by IC 1-1-1.1-2.)*

**2007-197-95**

*(Expired 1-1-2011, by P.L.197-2007, SEC.95.)*

**2007-197-96**

*(Expired 7-1-2010, by P.L.197-2007, SEC.96.)*

**2007-197-97**

*(Expired 12-31-2008, by P.L.197-2007, SEC.97.)*

**2007-199-4**

*(Codified at IC 4-23-24.1-0.1. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2007-200-9**

*(Expired 7-1-2011, by P.L.200-2007, SEC.9.)*

**2007-200-10**

*(Expired 7-1-2010, by P.L.200-2007, SEC.10.)*

**2007-200-11**

*(Expired 12-31-2009, by P.L.200-2007, SEC.11.)*

**2007-201-2**

*(Codified at IC 5-10.4-4-0.1. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2007-201-3**

*(Expired 12-31-2007, by P.L.201-2007, SEC.3.)*



**2007-203-9**

*(Expired 7-1-2012, by P.L.203-2007, SEC.9.)*

**2007-203-10**

**2007-203-11**

*(Expired 12-31-2008, by P.L.203-2007, SEC.11.)*

**2007-204-16**

*(Expired 7-1-2007, by P.L.204-2007, SEC.16.)*

**2007-204-17**

*(Expired 1-1-2008, by P.L.204-2007, SEC.17.)*

**2007-207-30**

*(Repealed by IC 1-1-1.1-2.)*

**2007-207-31**

*(Expired 7-1-2008, by P.L.207-2007, SEC.31.)*

**2007-207-32**

*(Expired 7-1-2010, by P.L.207-2007, SEC.32.)*

**2007-210-3**

*(Expired 12-31-2007, by P.L.210-2007, SEC.3.)*

**2007-211-50**

*(Expired 12-31-2007, by P.L.211-2007, SEC.50.)*

**2007-211-51**

*(Repealed by IC 1-1-1.1-2.)*

**2007-211-52**

*(Repealed by IC 1-1-1.1-2.)*

**2007-211-53**

*(Repealed by IC 1-1-1.1-2.)*

**2007-211-54**

*(Expired 12-31-2008, by P.L.211-2007, SEC.54.)*

**2007-211-55**

*(Repealed by IC 1-1-1.1-2.)*

**2007-211-56**

*(Repealed by IC 1-1-1.1-2.)*

**2007-211-57**

*(Repealed by IC 1-1-1.1-2.)*

**2007-211-58**

*(Repealed by IC 1-1-1.1-2.)*

**2007-212-32**

*(Codified at IC 12-15-1.3-12. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2007-212-33**

*(Expired 12-31-2008, by P.L.212-2007, SEC.33.)*

**2007-212-34**

*(Expired 12-31-2007, by P.L.212-2007, SEC.34.)*

**2007-212-35**

*(Expired 12-31-2008, by P.L.212-2007, SEC.35.)*

**2007-216-56**

*(Codified at IC 2-5-33.4. Noncode SECTION repealed by P.L.16-2009, SEC.34. Formerly codified at IC 2-5-5-2 by P.L.16-2009, SEC.9. Repealed by P.L.220-2011, SEC.689)*

**2007-216-57**

*(Codified at IC 11-8-8-0.1(3), IC 35-38-1-0.1(5), IC 35-42-4-0.1(13), IC 35-44-3-0.1(7), and IC 35-50-6-0.1(5). Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2007-218-53**

*(Repealed by IC 1-1-1.1-2.)*

**2007-218-54**

*(Codified at IC 6-7-1-0.4. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2007-218-55**

*(Codified at IC 12-15-1.3-13. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2007-218-56**

*(Codified at IC 27-8-5-0.1(14), IC 27-8-5-0.1(15), and IC 27-13-7-0.1(6). Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2007-218-57**

*(Expired 12-31-2009, by P.L.218-2007, SEC.57.)*

**2007-218-58**

*(Codified at IC 12-15-1.3-14. Noncode SECTION not yet repealed.)*

**2007-218-59**

*(Codified at IC 12-15-1.3-12. Noncode SECTION not yet repealed.)*

**2007-218-60**

*(Expired 12-31-2008, by P.L.218-2007, SEC.60.)*

**2007-218-61**

*(Codified at IC 27-8-5-16.3. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2007-218-62**

SECTION 62. (a) There is annually transferred from the state general fund to the Indiana tobacco use prevention and cessation trust fund established by IC 4-12-4-10 one million two hundred thousand dollars (\$1,200,000) on a schedule determined by the office of management and budget. The transfer shall be treated as part of the amount described in IC 6-7-1-28.1(7), as added by this act. There is annually appropriated to the Indiana tobacco use prevention and cessation executive board one million two hundred thousand dollars (\$1,200,000) from the state general fund for the purpose of tobacco education, prevention, and use control. The appropriation under this subsection is in addition to any other appropriation made by the general assembly to the Indiana tobacco use prevention and cessation executive board.

(b) There is appropriated from the Indiana check-up plan trust fund established by IC 12-15-44-17, as added by this act, for the period beginning July 1, 2007, and ending June 30, 2008, eleven million dollars (\$11,000,000) to the state department of health for use in childhood immunization programs. On June 30, 2008, the state department shall transfer to the Indiana check-up plan trust fund any unexpended funds appropriated to the state department under this subsection.

(c) There is appropriated from the Indiana check-up plan trust fund established by IC 12-15-44-17, as added by this act, for the period beginning July 1, 2008, and ending June 30, 2009, eleven million dollars (\$11,000,000) to the state department of health for use in childhood immunization programs. On June 30, 2009, the state department shall transfer to the Indiana check-up plan trust fund any unexpended funds appropriated to the state department under this subsection.

(d) The money in the Indiana check-up plan trust fund established by IC 12-15-44-17, as added by this act, is appropriated to the office of the secretary of family and social services for the period beginning July 1, 2007, and ending June 30, 2009, for the purposes of the fund.

**2007-219-151**

*(Expired 6-30-2007, by P.L.219-2007, SEC.151.)*

**2007-219-152**

*(Expired 7-1-2008, by P.L.219-2007, SEC.152.)*

**2007-219-153**

*(Expired 1-1-2008, by P.L.219-2007, SEC.153.)*

**2007-219-154**

*(Expired 7-1-2008, by P.L.219-2007, SEC.154.)*

**2007-219-155**

*(Expired 12-31-2007, by P.L.219-2007, SEC.155.)*

**2007-219-156**

SECTION 156. (a) IC 6-1.1-15-1, as amended by this act, applies only to:

- (1) notices of review filed under IC 6-1.1-15-1, as amended by this act, after June 30, 2007; and
- (2) subsequent proceedings in connection with those notices of review.

(b) IC 6-1.1-15-2.1, before its repeal by this act, applies only to reviews initiated under IC 6-1.1-15-1 before July 1, 2007.

(c) IC 6-1.1-15-3 and IC 6-1.1-15-4, both as amended by this act, apply only to:

- (1) petitions for review filed under IC 6-1.1-15-3, as amended by this act, with respect to notices of action of a county property tax assessment board of appeals issued after June 30, 2007; and
- (2) subsequent proceedings in connection with those petitions for review.

(d) IC 6-1.1-8-30, IC 6-1.1-15-5, IC 6-1.1-26-2, IC 6-1.1-26-3, and IC 6-1.1-26-4, all as amended by this act, apply only to:

- (1) petitions for judicial review filed under IC 6-1.1-15-5, as amended by this act, with respect to final determinations of the Indiana board of tax review issued after June 30, 2007; and
- (2) subsequent proceedings in connection with those petitions for judicial review.

(e) IC 6-1.1-15-8 and IC 6-1.1-15-9, both as amended by this act, apply only to:

- (1) decisions of the Indiana tax court issued after June 30, 2007; and
- (2) subsequent proceedings in connection with those decisions.

**2007-219-157**

*(Repealed by IC 1-1-1.1-2.)*

**2007-219-158**

*(Expired 1-1-2010, by P.L.219-2007, SEC.158.)*

**2007-219-159**

*(Repealed by IC 1-1-1.1-2.)*

**2007-219-160**

*(Repealed by IC 1-1-1.1-2.)*

**2007-219-161**

*(Repealed by IC 1-1-1.1-2.)*

**2007-219-162**

*(Expired 1-1-2009, by P.L.219-2007, SEC.162.)*

**2007-219-163**

*(Repealed by IC 1-1-1.1-2.)*

**2007-220-3**

*(Codified at IC 15-20-1-0.2. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2007-221-48**

*(Codified at IC 13-23-5-3. Noncode SECTION repealed by P.L.16-2009, SEC.34.)*

**2007-221-49**

*(Repealed by IC 1-1-1.1-2.)*

**2007-223-11**

*(Repealed by IC 1-1-1.1-2.)*

**2007-224-139**

*(Repealed by P.L.146-2008, SEC.801.)*

**2007-224-140**

*(Repealed by P.L.146-2008, SEC.801.)*

**2007-224-141**

*(Expired 1-1-2009, by P.L.224-2007, SEC.141.)*

**2007-224-142**

*(Repealed by IC 1-1-1.1-2.)*

**2007-224-143**

*(Expired 11-2-2007, by P.L.224-2007, SEC.143.)*

**2007-224-144**

*(Expired 12-31-2008, by P.L.224-2007, SEC.144.)*

**2007-224-145**

*(Repealed by IC 1-1-1.1-2.)*

**2007-224-146**

*(Codified at IC 6-3.5-6-0.7. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2007-224-147**

*(Repealed by IC 1-1-1.1-2.)*

**2007-227-71**

*(Codified at IC 35-45-5-0.1(2) and IC 35-45-5-0.1(3). Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2007-227-72**

*(Codified at IC 35-45-6-0.1(3). Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2007-227-73**

SECTION 73. Notwithstanding any other law, including any part of an act enacted by the general assembly in the 2007 session, excess money returned by a county to the state from the property tax refunds appropriation made by HEA 1001-2007 for the state fiscal year beginning July 1, 2007, shall be deposited in the property tax reduction trust fund and used as provided in HEA 1001-2007, SECTION 10.

**2007-228-8**

*(Expired 12-31-2008, by P.L.228-2007, SEC.8.)*

**2007-230-26**

*(Amended by P.L.3-2008, SEC.270.)*

**2007-230-27**

*(Expired 1-1-2009, by P.L.230-2007, SEC.27.)*

**2007-230-28**

*(Expired 1-1-2008, by P.L.230-2007, SEC.28.)*

**2007-230-29**

*(Expired 1-1-2008, by P.L.230-2007, SEC.29.)*

**2007-230-30**

*(Expired 1-1-2008, by P.L.230-2007, SEC.30.)*

**2007-231-5**

*(Repealed by IC 1-1-1.1-2.)*

**2007-232-8**

*(Expired 6-30-2007, by P.L.232-2007, SEC.8.)*

**2007-233-35**

*(Expired 1-1-2010, by P.L.233-2007, SEC.35.)*

**2007-233-36**

*(Repealed by IC 1-1-1.1-2.)*

**2007-234-1**

SECTION 1. (a) The following definitions apply throughout this act:

- (1) "Augmentation allowed" means the governor and the budget agency are authorized to add to an appropriation in this act from revenues accruing to the fund from which the appropriation was made.
- (2) "Biennium" means the period beginning July 1, 2007, and ending June 30, 2009. Appropriations appearing in the biennial column for construction or other permanent improvements do not revert under IC 4-13-2-19 and may be allotted.
- (3) "Deficiency appropriation" or "special claim" means an appropriation available

during the 2006-2007 fiscal year.

(4) "Equipment" includes machinery, implements, tools, furniture, furnishings, vehicles, and other articles that have a calculable period of service that exceeds twelve (12) calendar months.

(5) "Fee replacement" includes payments to universities to be used to pay indebtedness resulting from financing the cost of planning, purchasing, rehabilitation, construction, repair, leasing, lease-purchasing, or otherwise acquiring land, buildings, facilities, and equipment to be used for academic and instructional purposes.

(6) "Federally qualified health center" means a community health center that is designated by the Health Resources Services Administration, Bureau of Primary Health Care, as a Federally Qualified Health Center Look Alike under the FED 330 Consolidated Health Center Program authorization, including Community Health Center (330e), Migrant Health Center (330g), Health Care for the Homeless (330h), Public Housing Primary Care (330i), and School Based Health Centers (330).

(7) "Other operating expense" includes payments for "services other than personal", "services by contract", "supplies, materials, and parts", "grants, subsidies, refunds, and awards", "in-state travel", "out-of-state travel", and "equipment".

(8) "Pension fund contributions" means the state of Indiana's contributions to a specific retirement fund.

(9) "Personal services" includes payments for salaries and wages to officers and employees of the state (either regular or temporary), payments for compensation awards, and the employer's share of Social Security, health insurance, life insurance, dental insurance, vision insurance, deferred compensation - state match, leave conversion, disability, and retirement fund contributions.

(10) "SSBG" means the Social Services Block Grant. This was formerly referred to as "Title XX".

(11) "State agency" means:

(A) each office, officer, board, commission, department, division, bureau, committee, fund, agency, authority, council, or other instrumentality of the state;

(B) each hospital, penal institution, and other institutional enterprise of the state;

(C) the judicial department of the state; and

(D) the legislative department of the state.

However, this term does not include cities, towns, townships, school cities, school townships, school districts, other municipal corporations or political subdivisions of the state, or universities and colleges supported in whole or in part by state funds.

(12) "State funded community health center" means a public or private not for profit (501(c)(3)) organization that provides comprehensive primary health care services to all age groups.

(13) "Total operating expense" includes payments for both "personal services" and "other operating expense".

(b) The state board of finance may authorize advances to boards or persons having control of the funds of any institution or department of the state of a sum of money out of any appropriation available at such time for the purpose of establishing working capital to provide for payment of expenses in the case of emergency when immediate payment is necessary or expedient. Advance payments shall be made by warrant by the auditor of state, and properly itemized and receipted bills or invoices shall be filed by the board or persons receiving the advance payments.

(c) All money appropriated by this act shall be considered either a direct appropriation or an appropriation from a rotary or revolving fund.

(1) Direct appropriations are subject to withdrawal from the state treasury and for expenditure for such purposes, at such time, and in such manner as may be prescribed by law. Direct appropriations are not subject to return and rewithdrawal from the state treasury, except for the correction of an error which may have occurred in any transaction or for reimbursement of expenditures which have occurred in the same fiscal year.

(2) A rotary or revolving fund is any designated part of a fund that is set apart as working capital in a manner prescribed by law and devoted to a specific purpose or purposes. The fund consists of earnings and income only from certain sources or a combination thereof. The money in the fund shall be used for the purpose designated by law as working capital. The fund at any time consists of the original appropriation thereto, if any, all receipts accrued to the fund, and all money withdrawn from the fund and invested or to be invested. The fund shall be kept intact by separate entries in the auditor of state's office, and no part thereof shall be used for any purpose other than the lawful purpose of the fund or revert to any other fund at any time. However, any unencumbered excess above any prescribed amount shall be transferred to the state general fund at the close of each fiscal year unless otherwise specified in the Indiana Code.

**2007-234-2**

SECTION 2.

For the conduct of state government, its offices, funds, boards, commissions, departments, societies, associations, services, agencies, and undertakings, and for other appropriations not otherwise provided by statute, the following sums in SECTIONS 3 through 10 are appropriated for the periods of time designated from the general fund of the state of Indiana or other specifically designated funds.

In this act, whenever there is no specific fund or account designated, the appropriation is from the general fund.

**2007-234-3**

SECTION 3.

GENERAL GOVERNMENT

A. LEGISLATIVE

FOR THE GENERAL ASSEMBLY

LEGISLATORS' SALARIES - HOUSE

Total Operating Expense	4,203,191	4,870,227
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HOUSE EXPENSES

Total Operating Expense	9,936,755	10,097,001
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LEGISLATORS' SALARIES - SENATE

Total Operating Expense	1,571,845	1,596,366
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SENATE EXPENSES

Total Operating Expense	9,833,000	10,905,931
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Included in the above appropriations for house and senate expenses are funds for



a legislative business per diem allowance, meals, and other usual and customary expenses associated with legislative affairs. Except as provided below, this allowance is to be paid to each member of the general assembly for every day, including Sundays, during which the general assembly is convened in regular or special session, commencing with the day the session is officially convened and concluding with the day the session is adjourned sine die. However, after five (5) consecutive days of recess, the legislative business per diem allowance is to be made on an individual voucher basis until the recess concludes.

Members of the general assembly are entitled, when authorized by the speaker of the house or the president pro tempore of the senate, to the legislative business per diem allowance for each and every day engaged in official business.

The legislative business per diem allowance that each member of the general assembly is entitled to receive equals the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area. The legislative business per diem changes each time there is a change in that maximum daily amount.

In addition to the legislative business per diem allowance, each member of the general assembly shall receive the mileage allowance in an amount equal to the standard mileage rates for personally owned transportation equipment established by the federal Internal Revenue Service for each mile necessarily traveled from the member's usual place of residence to the state capitol. However, if the member traveled by a means other than by motor vehicle, and the member's usual place of residence is more than one hundred (100) miles from the state capitol, the member is entitled to reimbursement in an amount equal to the lowest air travel cost incurred in traveling from the usual place of residence to the state capitol. During the period the general assembly is convened in regular or special session, the mileage allowance shall be limited to one (1) round trip each week per member.

Any member of the general assembly who is appointed, by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or Indiana legislative council to serve on any research, study, or survey committee or commission, or who attends any meetings authorized or convened under the auspices of the Indiana legislative council, including pre-session conferences and federal-state relations conferences, is entitled, when authorized by the legislative council, to receive the legislative business per diem allowance for each day in actual attendance and is also entitled to a mileage allowance, at the rate specified above, for each mile necessarily traveled from the member's usual place of residence to the state capitol, or other in-state site of the committee, commission, or conference. The per diem allowance and the mileage allowance permitted under this paragraph shall be paid from the legislative council appropriation for legislator and lay member travel unless the member is attending an out-of-state meeting, as authorized by the speaker of the house of representatives or the president pro tempore of the senate, in which case the member is entitled to receive:

- (1) the legislative business per diem allowance for each day the member is engaged in approved out-of-state travel; and
- (2) reimbursement for traveling expenses actually incurred in connection with the member's duties, as provided in the state travel policies and procedures established by the legislative council.

Notwithstanding the provisions of this or any other statute, the legislative council may adopt, by resolution, travel policies and procedures that apply only to members of the general assembly or to the staffs of the house of representatives, senate, and legislative services agency, or both members and staffs. The legislative council may apply these travel policies and procedures to lay members serving on research, study, or survey committees or commissions that are under the jurisdiction of the legislative council. Notwithstanding any other law, rule, or policy, the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency do not apply to members of the general assembly, to the staffs of the house of representatives, senate, or legislative services agency, or to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council (if the legislative council applies its travel policies and procedures to lay members under the authority of this SECTION), except that, until the legislative council adopts travel policies and procedures, the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency apply to members of the general assembly, to the staffs of the house of representatives, senate, and legislative services agency, and to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council. The executive director of the legislative services agency is responsible for the administration of travel policies and procedures adopted by the legislative council. The auditor of state shall approve and process claims for reimbursement of travel related expenses under this paragraph based upon the written affirmation of the speaker of the house of representatives, the president pro tempore of the senate, or the executive director of the legislative services agency that those claims comply with the travel policies and procedures adopted by the legislative council. If the funds appropriated for the house and senate expenses and legislative salaries are insufficient to pay all the necessary expenses incurred, including the cost of printing the journals of the house and senate, there is appropriated such further sums as may be necessary to pay such expenses.

LEGISLATORS' SUBSISTENCE

LEGISLATORS' EXPENSES - HOUSE

Total Operating Expense	2,455,520	2,432,543
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LEGISLATORS' EXPENSES - SENATE

Total Operating Expense	1,200,000	1,150,000
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Each member of the general assembly is entitled to a subsistence allowance of forty percent (40%) of the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area:

- (1) each day that the general assembly is not convened in regular or special session; and
- (2) each day after the first session day held in November and before the first session day held in January.

However, the subsistence allowance under subdivision (2) may not be paid with respect to any day after the first session day held in November and before the first session day held in January with respect to which all members of the general assembly are entitled to a legislative business per diem.

The subsistence allowance is payable from the appropriations for legislators' subsistence.

The officers of the senate are entitled to the following amounts annually in addition to the subsistence allowance: president pro tempore, \$7,000; assistant president pro tempore, \$3,000; majority floor leader, \$5,500; assistant majority floor leader, \$3,500; majority caucus chair, \$5,500; assistant majority caucus chair, \$1,500; appropriations committee chair, \$5,500; tax and fiscal policy committee chair, \$5,500; appropriations committee ranking majority member, \$2,000; tax and fiscal policy committee ranking majority member, \$2,000; majority whip, \$4,000; assistant majority whip, \$2,000; minority floor leader, \$6,000; minority leader pro tempore emeritus, \$1,500; minority caucus chair, \$5,000; minority assistant floor leader, \$5,000; appropriations committee ranking minority member, \$2,000; tax and fiscal policy committee ranking minority member, \$2,000; minority whip, \$3,000; assistant minority whip, \$1,000; assistant minority caucus chair, \$1,000; agriculture and small business committee chair, \$1,000; commerce, public policy, and interstate cooperation committee chair, \$1,000; corrections, criminal, and civil matters committee chair, \$1,000; energy and environmental affairs committee chair, \$1,000; pensions and labor committee chair, \$1,000; health and provider services committee chair, \$1,000; insurance and financial institutions committee chair, \$1,000; and natural resources committee chair, \$1,000.

Officers of the house of representatives are entitled to the following amounts annually in addition to the subsistence allowance: speaker of the house, \$6,500; speaker pro tempore, \$5,000; deputy speaker pro tempore, \$1,500; majority leader, \$5,000; majority caucus chair, \$5,000; assistant majority caucus chair, \$1,000; ways and means committee chair, \$5,000; ways and means committee ranking majority member, \$3,000; ways and means committee, chairman of the education subcommittee, \$1,500; speaker pro tempore emeritus, \$1,500; budget subcommittee chair, \$3,000; majority whip, \$3,500; assistant majority whip, \$1,000; assistant majority leader, \$1,000; minority leader, \$5,500; minority caucus chair, \$4,500; ways and means committee ranking minority member, \$3,500; minority whip, \$2,500; assistant minority leader, \$4,500; second assistant minority leader, \$1,500; and deputy assistant minority leader, \$1,000.

If the senate or house of representatives eliminates a committee or officer referenced in this SECTION and replaces the committee or officer with a new committee or position, the foregoing appropriations for subsistence shall be used to pay for the new committee or officer. However, this does not permit any additional amounts to be paid under this SECTION for a replacement committee or officer than would have been spent for the eliminated committee or officer. If the senate or house of representatives creates a new additional committee or officer, or assigns additional duties to an existing officer, the foregoing appropriations for subsistence shall be used to pay for the new committee or officer, or to adjust the annual payments made to the existing officer, in amounts determined by the legislative council.

If the funds appropriated for legislators' subsistence are insufficient to pay all the subsistence incurred, there are hereby appropriated such further sums as may be necessary to pay such subsistence.

FOR THE LEGISLATIVE COUNCIL AND THE LEGISLATIVE SERVICES AGENCY		
Total Operating Expense	9,244,000	9,605,000
LEGISLATOR AND LAY MEMBER TRAVEL		

Total Operating Expense	610,000	635,000
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Included in the above appropriations for the legislative council and legislative services agency expenses are funds for usual and customary expenses associated with legislative services.

If the funds above appropriated for the legislative council and the legislative services agency and legislator and lay member travel are insufficient to pay all the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay those expenses.

Any person other than a member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or legislative council to serve on any research, study, or survey committee or commission is entitled, when authorized by the legislative council, to a per diem instead of subsistence of \$75 per day during the 2007-2009 biennium. In addition to the per diem, such a person is entitled to mileage reimbursement, at the rate specified for members of the general assembly, for each mile necessarily traveled from the person's usual place of residence to the state capitol or other in-state site of the committee, commission, or conference. However, reimbursement for any out-of-state travel expenses claimed by lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council shall be based on SECTION 14 of this act, until the legislative council applies those travel policies and procedures that govern legislators and their staffs to such lay members as authorized elsewhere in this SECTION. The allowance and reimbursement permitted in this paragraph shall be paid from the legislative council appropriations for legislative and lay member travel unless otherwise provided for by a specific appropriation.

CENTER FOR EVALUATION & EDUCATION POLICY STUDY OF CHARTER SCHOOLS	
Total Operating Expense	100,000

LEGISLATIVE COUNCIL CONTINGENCY FUND	
Total Operating Expense	223,614

Disbursements from the fund may be made only for purposes approved by the chairman and vice chairman of the legislative council.

The legislative services agency shall charge the following fees, unless the legislative council sets these or other fees at different rates:

Annual subscription to the session document service for sessions ending in odd-numbered years: \$900

Annual subscription to the session document service for sessions ending in even-numbered years: \$500

Per page charge for copies of legislative documents: \$0.15

Annual charge for interim calendar: \$10

Daily charge for the journal of either house: \$2

PRINTING AND DISTRIBUTION

Total Operating Expense	872,000	905,000
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The above funds are appropriated for the printing and distribution of documents published by the legislative council. These documents include journals, bills, resolutions, enrolled documents, the acts of the first and second regular sessions of the 115th general assembly, the supplements to the Indiana Code for fiscal years 2007-2008 and 2008-2009, and the publication of the Indiana Administrative Code and the Indiana Register. Upon completion of the distribution of the Acts and the supplements to the Indiana Code, as provided in IC 2-6-1.5, remaining copies may be sold at a price or prices periodically determined by the legislative council. If the above appropriations for the printing and distribution of documents published by the legislative council are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such sums as may be necessary to pay such expenses.

COUNCIL OF STATE GOVERNMENTS ANNUAL DUES

Other Operating Expense	138,408	143,944
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NATIONAL CONFERENCE OF STATE LEGISLATURES ANNUAL DUES

Other Operating Expense	176,357	190,337
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NATIONAL CONFERENCE OF INSURANCE LEGISLATORS ANNUAL DUES

Other Operating Expense	10,000	10,000
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NATIONAL CONFERENCE OF STATE LEGISLATURES ANNUAL TRAINING SEMINAR

Total Operating Expense		45,000
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FOR THE INDIANA LOBBY REGISTRATION COMMISSION

Total Operating Expense	257,900	271,910
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FOR THE PUBLIC EMPLOYEES' RETIREMENT FUND

LEGISLATORS' RETIREMENT FUND

Total Operating Expense	100,000	100,000
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B. JUDICIAL

FOR THE SUPREME COURT

Personal Services	7,403,027	7,664,269
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Other Operating Expense	2,232,192	2,251,965
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The above appropriation for the supreme court personal services includes the subsistence allowance as provided by IC 33-38-5-8.

LOCAL JUDGES' SALARIES

Personal Services	50,674,246	50,812,798
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Other Operating Expense	39,000	39,000
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COUNTY PROSECUTORS' SALARIES

Personal Services	23,821,199	23,821,199
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Other Operating Expense	31,000	31,000
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The above appropriations for county prosecutors' salaries represent the amounts authorized by IC 33-39-6-5 and that are to be paid from the state general fund.

In addition to the appropriations for local judges' salaries and for county prosecutors' salaries, there are hereby appropriated for personal services the amounts that the state is required to pay for salary changes or for additional courts created by the 115th general assembly.

JUDICIAL BRANCH INSURANCE ADJUSTMENT		
Total Operating Expense	0	400,000
TRIAL COURT OPERATIONS		
Total Operating Expense	591,575	596,075
INDIANA CONFERENCE FOR LEGAL EDUCATION OPPORTUNITY		
Total Operating Expense	778,750	778,750

The above funds are appropriated to the division of state court administration in compliance with the provisions of IC 33-24-13-7.

PUBLIC DEFENDER COMMISSION		
Total Operating Expense	9,100,000	9,850,000

The above appropriation is made in addition to the distribution authorized by IC 33-37-7-9(c) for the purpose of reimbursing counties for indigent defense services provided to a defendant. The division of state court administration of the supreme court of Indiana shall provide staff support to the commission and shall administer the public defense fund. The administrative costs may come from the public defense fund. Any balance in the public defense fund is appropriated to the public defender commission.

GUARDIAN AD LITEM		
Total Operating Expense	2,920,248	2,970,248

The division of state court administration shall use the foregoing appropriation to administer an office of guardian ad litem and court appointed special advocate services and to provide matching funds to counties that are required to implement, in courts with juvenile jurisdiction, a guardian ad litem and court appointed special advocate program for children who are alleged to be victims of child abuse or neglect under IC 31-33 and to administer the program. A county may use these matching funds to supplement amounts collected as fees under IC 31-40-3 to be used for the operation of guardian ad litem and court appointed special advocate programs. The county fiscal body shall appropriate adequate funds for the county to be eligible for these matching funds.

CIVIL LEGAL AID		
Total Operating Expense	1,500,000	1,500,000

The above funds are appropriated to the division of state court administration in compliance with the provisions of IC 33-24-12-7.

SPECIAL JUDGES - COUNTY COURTS		
Personal Services	15,000	15,000
Other Operating Expense	134,000	134,000

If the funds appropriated above for special judges of county courts are insufficient to pay all of the necessary expenses that the state is required to pay under IC 34-35-1-4, there are hereby appropriated such further sums as may be necessary to pay these expenses.

COMMISSION ON RACE AND GENDER FAIRNESS

Total Operating Expense	370,996	380,996
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FOR THE COURT OF APPEALS

Personal Services	8,902,011	9,141,271
Other Operating Expense	1,467,625	1,249,470

The above appropriations for the court of appeals personal services include the subsistence allowance provided by IC 33-38-5-8.

FOR THE TAX COURT

Personal Services	516,747	529,050
Other Operating Expense	128,927	143,963

FOR THE JUDICIAL CENTER

Personal Services	1,703,245	1,833,579
Other Operating Expense	1,238,337	1,240,419

The above appropriations for the judicial center include the appropriations for the judicial conference.

DRUG AND ALCOHOL PROGRAMS FUND

Total Operating Expense	299,010	299,010
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The above funds are appropriated under IC 33-37-7-9 for the purpose of administering, certifying, and supporting alcohol and drug services programs under IC 12-23-14. However, if the receipts are less than the appropriation, the center may not spend more than is collected.

INTERSTATE COMPACT FOR ADULT OFFENDER SUPERVISION

Total Operating Expense	200,000	200,000
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FOR THE PUBLIC DEFENDER

Personal Services	5,941,901	6,179,783
Other Operating Expense	985,133	985,133

FOR THE PUBLIC DEFENDER COUNCIL

Personal Services	942,195	943,779
Other Operating Expense	436,315	420,318

FOR THE PROSECUTING ATTORNEYS' COUNCIL

Personal Services	622,639	623,828
Other Operating Expense	591,448	591,448

DRUG PROSECUTION

Drug Prosecution Fund (IC 33-39-8-6)

Total Operating Expense	103,436	103,436
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Augmentation allowed.

FOR THE PUBLIC EMPLOYEES' RETIREMENT FUND

JUDGES' RETIREMENT FUND

Other Operating Expense 10,753,661 11,708,522

PROSECUTORS' RETIREMENT FUND

Other Operating Expense 170,000 170,000

C. EXECUTIVE

FOR THE GOVERNOR'S OFFICE

Personal Services 2,002,085 2,002,085

Other Operating Expense 375,000 375,000

GOVERNOR'S RESIDENCE

Total Operating Expense 148,724 148,724

GOVERNOR'S CONTINGENCY FUND

Total Operating Expense 170,000

Direct disbursements from the above contingency fund are not subject to the provisions of IC 5-22.

GOVERNOR'S FELLOWSHIP PROGRAM

Total Operating Expense 250,045 250,045

FOR THE WASHINGTON LIAISON OFFICE

Total Operating Expense 150,000 150,000

FOR THE LIEUTENANT GOVERNOR

Personal Services 1,780,280 1,780,280

Other Operating Expense 724,410 724,410

CONTINGENCY FUND

Total Operating Expense 34,626

Direct disbursements from the above contingency fund are not subject to the provisions of IC 5-22.

FOR THE SECRETARY OF STATE

ADMINISTRATION

Personal Services 2,148,297 2,148,297

Other Operating Expense 255,919 255,919

FOR THE ATTORNEY GENERAL

ATTORNEY GENERAL

From the General Fund

14,463,506 14,463,506

From the Homeowner Protection Fund (IC 4-6-12-9)

654,047 654,047

Augmentation allowed.

From the Motor Vehicle Odometer Fund (IC 9-29-1-5)

81,350 81,350

Augmentation allowed.



From the Medicaid Fraud Control Unit Fund (IC 4-6-10-1)  
515,935                      515,935  
Augmentation allowed.  
From the Victims' Assistance Address Confidentiality Fund (IC 5-2-6-14)  
59,929                      59,929  
Augmentation allowed.  
From the Consumer Fees and Settlements Fund (IC 24-4.7-3-6)  
148,228                      148,228  
Augmentation allowed.  
From the Real Estate Appraiser Licensing Fund (IC 25-34.1-8-7)  
68,174                      68,174  
Augmentation allowed.  
From the Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)  
494,467                      494,467  
Augmentation allowed.  
From the Abandoned Property Fund (IC 32-34-1-33)  
216,303                      216,303  
Augmentation allowed.

The amounts specified from the general fund, homeowner protection fund, motor vehicle odometer fund, medicaid fraud control unit fund, victims' assistance address confidentiality fund, consumer fees and settlements fund, real estate appraisers licensing fund, tobacco master settlement fund, and abandoned property fund are for the following purposes:

Personal Services	15,530,898	15,530,898
Other Operating Expense	1,171,041	1,171,041
HOMEOWNER PROTECTION UNIT (IC 4-6-12-9)		
Total Operating Expense	63,391	63,391
MEDICAID FRAUD UNIT		
Total Operating Expense	829,789	829,789

The above appropriations to the Medicaid fraud unit are the state's matching share of the state Medicaid fraud control unit under IC 4-6-10 as prescribed by 42 U.S.C. 1396b(q). Augmentation allowed from collections.

UNCLAIMED PROPERTY		
Abandoned Property Fund (IC 32-34-1-33)		
Personal Services	1,317,228	1,317,228
Other Operating Expense	3,172,360	3,172,360
Augmentation allowed.		

#### D. FINANCIAL MANAGEMENT

FOR THE AUDITOR OF STATE		
Personal Services	4,587,218	4,587,218
Other Operating Expense	1,388,632	1,388,632
GOVERNORS' AND GOVERNORS' SURVIVING SPOUSES' PENSIONS		
Total Operating Expense	123,500	123,500

The above appropriations for governors' and governors' surviving spouses' pensions are made under IC 4-3-3.

FOR THE STATE BOARD OF ACCOUNTS

Personal Services	20,798,302	20,798,302
Other Operating Expense	1,340,277	1,340,277
GOVERNOR ELECT		
Total Operating Expense	0	40,000

FOR THE STATE BUDGET COMMITTEE

Total Operating Expense	60,000	60,000
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Notwithstanding IC 4-12-1-11(b), the salary per diem of the legislative members of the budget committee is an amount equal to one hundred fifty percent (150%) of the legislative business per diem allowance. If the above appropriations are insufficient to carry out the necessary operations of the budget committee, there are hereby appropriated such further sums as may be necessary.

FOR THE OFFICE OF MANAGEMENT AND BUDGET

Personal Services	1,192,305	1,192,305
Other Operating Expense	65,958	65,958

FOR THE STATE BUDGET AGENCY

Personal Services	3,118,097	3,118,097
Other Operating Expense	512,409	512,409

STATEWIDE INFORMATION TECHNOLOGY PROJECTS

Total Operating Expense	0	2,000,000
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BUILD INDIANA FUND ADMINISTRATION

Build Indiana Fund (IC 4-30-17)		
Other Operating Expense	1	1
Augmentation Allowed.		

DEPARTMENTAL AND INSTITUTIONAL EMERGENCY CONTINGENCY FUND

Total Operating Expense		10,000,000
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The foregoing departmental and institutional emergency contingency fund appropriation is subject to allotment to departments, institutions, and all state agencies by the budget agency with the approval of the governor. These allocations may be made upon written request of proper officials, showing that contingencies exist that require additional funds for meeting necessary expenses. The budget committee shall be advised of each transfer request and allotment.

OUTSIDE BILLS CONTINGENCY

Total Operating Expense		1
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PERSONAL SERVICESFRINGE BENEFITS CONTINGENCY FUND

Total Operating Expense		89,000,000
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The foregoing personal services/fringe benefits contingency fund appropriation is

subject to allotment to departments, institutions, and all state agencies by the budget agency with the approval of the governor.

The foregoing personal services/fringe benefits contingency fund appropriation may only be used for salary increases, fringe benefit increases, an employee leave conversion program, or a state retiree health program for state employees and may not be used for any other purpose.

The foregoing personal services/fringe benefits contingency fund appropriation does not revert at the end of the biennium but remains in the personal services/fringe benefits contingency fund.

STATE RETIREE HEALTH PLAN

Total Operating Expense		46,000,000
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The foregoing appropriation for the state retiree health plan:

(1) does not revert at the end of the biennium but remains in the state retiree health plan fund; and

(2) is not subject to transfer to any other fund or to transfer, assignment, or reassignment for any other use or purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency notwithstanding IC 4-12-1-12, or any other law.

COMPREHENSIVE HEALTH INSURANCE ASSOCIATION STATE SHARE

Total Operating Expense	44,300,000	46,500,000
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Augmentation Allowed.

SCHOOL AND LIBRARY INTERNET CONNECTION

Build Indiana Fund (IC 4-30-17)

Other Operating Expense		7,000,000
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Of the foregoing appropriations, \$2,300,000 each year shall be used for schools under IC 4-34-3-4, and \$1,200,000 each year shall be used for libraries under IC 4-34-3-2.

INSPIRE (IC 4-34-3-2)

Build Indiana Fund (IC 4-30-17)

Other Operating Expense		3,000,000
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AREA HEALTH EDUCATION CENTERS

Total Operating Expense	1,250,000	1,750,000
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CRAWFORD COUNTY 4-H GRANT

Total Operating Expense		500,000
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FOR THE TREASURER OF STATE

Personal Services	827,756	827,756
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Other Operating Expense	42,350	42,350
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The treasurer of state, the board for depositories, the Indiana commission for higher education, and the state student assistance commission shall cooperate and provide to the Indiana education savings authority the following:

- (1) Clerical and professional staff and related support.
- (2) Office space and services.
- (3) Reasonable financial support for the development of rules, policies, programs, and guidelines, including authority operations and travel.

E. TAX ADMINISTRATION

FOR THE DEPARTMENT OF REVENUE  
COLLECTION AND ADMINISTRATION

General Fund

	54,187,575	53,427,575
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Motor Carrier Regulation Fund (IC 8-2.1-23)

	794,261	794,261
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Motor Vehicle Highway Account (IC 8-14-1)

	2,449,434	2,449,434
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Augmentation allowed from the Motor Carrier Regulation Fund and the Motor Vehicle Highway Account.

The amounts specified from the General Fund, Motor Carrier Regulation Fund, and the Motor Vehicle Highway Account are for the following purposes:

Personal Services	40,726,571	40,726,571
Other Operating Expense	16,704,699	15,944,699

With the approval of the governor and the budget agency, the department shall annually reimburse the state general fund for expenses incurred in support of the collection of dedicated fund revenue according to the department's cost allocation plan.

With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department of state revenue from taxes and fees.

OUTSIDE COLLECTIONS

Total Operating Expense	3,300,000	3,300,000
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With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue's outside collections may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department from taxes and fees.

MOTOR CARRIER REGULATION

Motor Carrier Regulation Fund (IC 8-2.1-23)

Personal Services	1,538,712	1,538,712
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Other Operating Expense	4,354,961	4,354,961
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Augmentation allowed from the Motor Carrier Regulation Fund.

MOTOR FUEL TAX DIVISION

Motor Vehicle Highway Account (IC 8-14-1)

Personal Services	8,772,328	8,772,328
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Other Operating Expense	1,625,300	1,625,300
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Augmentation allowed from the Motor Vehicle Highway Account.

In addition to the foregoing appropriations, there is hereby appropriated to the department of revenue motor fuel tax division an amount sufficient to pay claims for refunds on license-fee-exempt motor vehicle fuel as provided by law. The sums above appropriated from the motor vehicle highway account for the operation of the motor fuel tax division, together with all refunds for license-fee-exempt motor vehicle fuel, shall be paid from the receipts of those license fees before they are distributed as provided by IC 6-6-1.1.

FOR THE INDIANA GAMING COMMISSION

State Gaming Fund (IC 4-33-13-3)		
	3,463,789	3,463,789
Gaming Investigations		
	525,000	525,000
State Gambling Enforcement Fund (IC 4-33.5-4)		
	499,992	499,992

The amounts specified from the state gaming fund, gaming investigations, and state gambling enforcement fund are for the following purposes:

Personal Services	3,535,621	3,535,621
Other Operating Expense	953,160	953,160

The foregoing appropriations to the Indiana gaming commission are made from revenues accruing to the state gaming fund under IC 4-33-13-3 before any distribution is made under IC 4-33-13-5.

Augmentation allowed.

The foregoing appropriations to the Indiana gaming commission are made instead of the appropriation made in IC 4-33-13-4.

FOR THE INDIANA DEPARTMENT OF GAMING RESEARCH

Personal Services	118,297	118,297
Other Operating Expense	127,993	127,993
Augmentation allowed from fees accruing under IC 4-33-18-8.		

FOR THE INDIANA HORSE RACING COMMISSION

Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)		
Personal Services	2,192,335	2,192,335
Other Operating Expense	673,974	673,974

The foregoing appropriations to the Indiana horse racing commission are made from revenues accruing to the Indiana horse racing commission before any distribution is made under IC 4-31-9. Retroactive to July 1, 2005.

Augmentation allowed.

STANDARDBRED ADVISORY BOARD

Standardbred Horse Fund (IC 15-5-5.5-9.5)		
Total Operating Expense	193,500	193,500

The foregoing appropriations to the standardbred board of regulation are made from revenues accruing to the Indiana horse racing commission before any distribution is made under IC 4-31-9. Retroactive to July 1, 2005.

Augmentation allowed.

STANDARDBRED BREED DEVELOPMENT FUND

Standardbred Horse Fund (IC 15-5-5.5-9.5)

Total Operating Expense	3,963,811	3,963,811
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Augmentation allowed.

THOROUGHBRED BREED DEVELOPMENT FUND

Standardbred Horse Fund (IC 15-5-5.5-9.5)

Total Operating Expense	2,686,139	2,686,139
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Augmentation allowed.

QUARTER HORSE BREED DEVELOPMENT FUND

Standardbred Horse Fund (IC 15-5-5.5-9.5)

Total Operating Expense	233,155	233,155
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Augmentation allowed.

FINGERPRINT FEES

Standardbred Horse Fund (IC 15-5-5.5-9.5)

Total Operating Expense	67,558	67,558
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Augmentation allowed.

FOR THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Personal Services	3,824,801	3,824,801
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Other Operating Expense	835,679	835,679
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From the above appropriations for the department of local government finance, travel subsistence and mileage allowances may be paid for members of the local government tax control board created by IC 6-1.1-18.5-11 and the state school property tax control board created by IC 6-1.1-19-4.1, under state travel regulations.

CIRCUIT BREAKER RELIEF APPEAL BOARD

Total Operating Expense	100,000	100,000
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FOR THE INDIANA BOARD OF TAX REVIEW

Personal Services	1,280,166	1,280,166
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Other Operating Expense	102,960	102,960
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Augmentation allowed from fee increases enacted by P.L.245-2003 and reimbursements from any county under IC 6-1.1-4-34(f), regardless of when the fees or reimbursements were received.

F. ADMINISTRATION

FOR THE DEPARTMENT OF ADMINISTRATION

Personal Services	12,418,473	12,418,473
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Other Operating Expense	14,070,807	13,863,207
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FOR THE STATE PERSONNEL DEPARTMENT

Personal Services	6,761,767	6,761,767
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Other Operating Expense	623,200	623,200
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The state must provide a variety of healthcare plan options and not restrict employees to health savings account plans.

FOR THE STATE EMPLOYEES APPEALS COMMISSION

Personal Services	163,650	163,650
Other Operating Expense	16,089	16,089

FOR THE OFFICE OF TECHNOLOGY

Pay Phone Fund		
Total Operating Expense	2,490,000	2,490,000
Augmentation allowed.		

The pay phone fund is established for the procurement of hardware, software, and related equipment and services needed to expand and enhance the state campus backbone and other central information technology initiatives. Such procurements may include, but are not limited to, wiring and rewiring of state offices, Internet services, video conferencing, telecommunications, application software, and related services. The fund consists of the net proceeds received from contracts with companies providing phone services at state institutions and other state properties. The fund shall be administered by the budget agency. Money in the fund may be spent by the office in compliance with a plan approved by the budget agency. Any money remaining in the fund at the end of any fiscal year does not revert to the general fund or any other fund but remains in the pay phone fund.

FOR THE COMMISSION ON PUBLIC RECORDS

Personal Services	1,432,151	1,432,151
Other Operating Expense	132,099	132,099

FOR THE OFFICE OF THE PUBLIC ACCESS COUNSELOR

Personal Services	144,841	144,841
Other Operating Expense	6,004	6,004

G. OTHER

FOR THE COMMISSION ON UNIFORM STATE LAWS

Total Operating Expense	43,584	43,584
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FOR THE OFFICE OF INSPECTOR GENERAL

Personal Services	1,121,264	1,121,074
Other Operating Expense	237,941	237,941

STATE ETHICS COMMISSION

Personal Services	260,816	261,006
Other Operating Expense	2,596	2,596

FOR THE SECRETARY OF STATE

ELECTION DIVISION

Personal Services	676,031	698,959
Other Operating Expense	598,793	598,793

VOTER REGISTRATION AND PROCEDURES

Total Operating Expense	129,920	0
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VOTER LIST MAINTENANCE		
Total Operating Expense	112,500	112,500

H. COMMUNITY SERVICES

FOR THE GOVERNOR'S OFFICE OF FAITH BASED & COMMUNITY INITIATIVES

Personal Services	244,064	244,064
Other Operating Expense	71,488	71,488

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SECTION 4.

PUBLIC SAFETY

A. CORRECTION

FOR THE DEPARTMENT OF CORRECTION

CENTRAL OFFICE

Personal Services	15,691,462	15,691,462
Other Operating Expense	6,652,175	6,652,175

The above appropriations for central office include \$75,000 each year for the juvenile justice task force.

The above appropriation includes funds to provide a salary increase for custody staff of approximately 4% beginning in fiscal year 2008. In addition, any money that is derived from the Arizona inmates custody project at New Castle is to be deposited in the state general fund and go towards offsetting the appropriation to the department of corrections food services contract.

ESCAPEE COUNSEL AND TRIAL EXPENSE

Other Operating Expense	198,000	198,000
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COUNTY JAIL MISDEMEANANT HOUSING

Total Operating Expense	4,281,101	4,281,101
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ADULT CONTRACT BEDS

Total Operating Expense	3,000,000	3,000,000
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STAFF DEVELOPMENT AND TRAINING

Personal Services	1,198,305	1,198,305
Other Operating Expense	117,640	117,640

PAROLE DIVISION

Personal Services	8,126,308	8,126,308
Other Operating Expense	895,534	895,534

PAROLE BOARD

Personal Services	580,285	580,285
Other Operating Expense	20,222	20,222

INFORMATION MANAGEMENT SERVICES

Personal Services	1,165,728	1,165,728
Other Operating Expense	36,384	36,384

JUVENILE TRANSITION

Personal Services	1,122,368	1,122,368
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Other Operating Expense	1,016,342	1,016,342
COMMUNITY CORRECTIONS PROGRAMS		
Total Operating Expense		67,017,281

The above appropriation for community corrections programs is not subject to transfer to any other fund or to transfer, assignment, or reassignment for any other use or purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency notwithstanding IC 4-12-1-12, or any other law.

DRUG PREVENTION AND OFFENDER TRANSITION		
Total Operating Expense	305,431	305,431

The above appropriation shall be used for minimum security release programs, transition programs, mentoring programs, and supervision of and assistance to adult and juvenile offenders to promote the successful integration of the offender into the community.

CENTRAL EMERGENCY RESPONSE		
Personal Services	1,089,474	1,089,474
Other Operating Expense	108,554	108,554
MEDICAL SERVICES		
Other Operating Expense	45,830,008	48,662,949

The above appropriations for medical services shall be used only for services that are determined to be medically necessary.

DRUG ABUSE PREVENTION		
Drug Abuse Fund (IC 11-8-2-11)		
Personal Services	42,683	42,683
Other Operating Expense	3,000	3,000
Augmentation allowed.		
COUNTY JAIL MAINTENANCE CONTINGENCY FUND		
Other Operating Expense	20,342,634	20,615,319

Disbursements from the fund shall be made for the purpose of reimbursing sheriffs for the cost of incarcerating in county jails persons convicted of felonies to the extent that such persons are incarcerated for more than five (5) days after the day of sentencing, at the rate of \$35 per day. In addition to the per diem, the state shall reimburse the sheriffs for expenses determined by the sheriff to be medically necessary medical care to the convicted persons. However, if the sheriff or county receives money with respect to a convicted person (from a source other than the county), the per diem or medical expense reimbursement with respect to the convicted person shall be reduced by the amount received. A sheriff shall not be required to comply with IC 35-38-3-4(a) or transport convicted persons within five (5) days after the day of sentencing if the department of correction does not have the capacity to receive the convicted person.

Augmentation allowed.

FOOD SERVICES		
Total Operating Expense	28,954,492	28,954,492

MEDICAL SERVICE PAYMENTS

Total Operating Expense	25,000,000	25,000,000
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These appropriations for medical service payments are made to pay for services determined to be medically necessary for committed individuals, patients and students of institutions under the jurisdiction of the department of correction, the state department of health, the division of mental health and addiction, the school for the blind and visually impaired, the school for the deaf, the division of disability and rehabilitative services, or the division of aging if the services are provided outside these institutions. These appropriations may not be used for payments for medical services that are covered by IC 12-16 unless these services have been approved under IC 12-16. These appropriations shall not be used for payment for medical services which are payable from an appropriation in this act for the state department of health, the division of mental health and addiction, the school for the blind and visually impaired, the school for the deaf, the division of disability and rehabilitative services, the division of aging, or the department of correction, or that are reimbursable from funds for medical assistance under IC 12-15. If these appropriations are insufficient to make these medical service payments, there is hereby appropriated such further sums as may be necessary.

Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-13-2.

FOR THE DEPARTMENT OF ADMINISTRATION

DEPARTMENT OF CORRECTION OMBUDSMAN BUREAU

Personal Services	135,966	136,067
Other Operating Expense	13,124	13,124

FOR THE DEPARTMENT OF CORRECTION

INDIANA STATE PRISON

Personal Services	31,808,589	31,808,589
Other Operating Expense	5,900,491	5,900,491

VOCATIONAL TRAINING PROGRAM

Total Operating Expense	158,365	158,365
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PENDLETON CORRECTIONAL FACILITY

Personal Services	28,109,137	28,109,137
Other Operating Expense	6,754,713	6,754,713

CORRECTIONAL INDUSTRIAL FACILITY

Personal Services	20,436,217	20,436,217
Other Operating Expense	1,356,420	1,356,420

INDIANA WOMEN'S PRISON

Personal Services	8,787,194	8,787,194
Other Operating Expense	1,076,523	1,076,523

PUTNAMVILLE CORRECTIONAL FACILITY

Personal Services	27,418,918	27,418,918
Other Operating Expense	3,849,512	3,849,512

WABASH VALLEY CORRECTIONAL FACILITY

Personal Services	32,087,395	32,087,395
Other Operating Expense	5,369,971	5,369,971

PLAINFIELD EDUCATION RE-ENTRY FACILITY

Personal Services	5,432,892	5,432,892
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Other Operating Expense	2,229,376	2,229,376
INDIANAPOLIS JUVENILE CORRECTIONAL FACILITY		
Personal Services	10,409,859	10,409,859
Other Operating Expense	1,233,531	1,233,531
BRANCHVILLE CORRECTIONAL FACILITY		
Personal Services	15,573,738	15,573,738
Other Operating Expense	2,338,789	2,338,789
WESTVILLE CORRECTIONAL FACILITY		
Personal Services	44,501,080	44,501,080
Other Operating Expense	5,722,951	5,722,951
ROCKVILLE CORRECTIONAL FACILITY FOR WOMEN		
Personal Services	13,932,287	13,932,287
Other Operating Expense	1,754,770	1,754,770
PLAINFIELD CORRECTIONAL FACILITY		
Personal Services	24,178,023	24,178,023
Other Operating Expense	2,274,035	2,274,035
RECEPTION AND DIAGNOSTIC CENTER		
Personal Services	10,614,079	10,614,079
Other Operating Expense	527,827	527,827
MIAMI CORRECTIONAL FACILITY		
Personal Services	27,240,915	27,240,915
Other Operating Expense	7,513,143	7,513,143
NEW CASTLE CORRECTIONAL FACILITY		
Personal Services	391,583	391,583
Other Operating Expense	16,957,070	21,965,350
SOCIAL SERVICES BLOCK GRANT		
General Fund		
Total Operating Expense	6,119,631	6,119,631
Work Release - Study Release Special Revenue Fund (IC 11-10-8-6.5)		
Total Operating Expense	347,516	347,516
Augmentation allowed from Work Release - Study Release Special Revenue Fund and Social Services Block Grant.		
HENRYVILLE CORRECTIONAL FACILITY		
Personal Services	2,011,534	2,011,534
Other Operating Expense	220,390	220,390
CHAIN O' LAKES CORRECTIONAL FACILITY		
Personal Services	1,517,268	1,517,268
Other Operating Expense	202,531	202,531
MEDARYVILLE CORRECTIONAL FACILITY		
Personal Services	1,543,961	1,543,961
Other Operating Expense	158,005	158,005
MADISON CORRECTIONAL FACILITY		
Personal Services	4,025,414	4,025,414
Other Operating Expense	701,346	701,346
EDINBURGH CORRECTIONAL FACILITY		
Personal Services	3,313,905	3,313,905
Other Operating Expense	495,076	495,076
SOUTH BEND JUVENILE CORRECTIONAL FACILITY		
Personal Services	4,525,393	4,525,393
Other Operating Expense	1,533,354	1,533,354
NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY		

Personal Services	9,601,670	9,601,670
Other Operating Expense	1,359,954	1,359,954
CAMP SUMMIT		
Personal Services	2,281,347	2,281,347
Other Operating Expense	183,677	183,677
PENDLETON JUVENILE CORRECTIONAL FACILITY		
Personal Services	14,913,324	14,913,324
Other Operating Expense	1,623,844	1,623,844

## B. LAW ENFORCEMENT

### FOR THE INDIANA STATE POLICE AND MOTOR CARRIER INSPECTION

From the General Fund

44,101,027      45,527,555

From the Motor Vehicle Highway Account (IC 8-14-1)

76,795,315      79,279,296

From the Motor Carrier Regulation Fund (IC 8-2.1-23)

4,232,556      4,368,936

Augmentation allowed from the general fund, the motor vehicle highway account, and the motor carrier regulation fund.

The amounts specified from the General Fund, the Motor Vehicle Highway Account, and the Motor Carrier Regulation Fund are for the following purposes:

Personal Services	108,085,378	112,132,267
Other Operating Expense	17,043,520	17,043,520

The above appropriations for personal services and other operating expense include funds to continue the state police minority recruiting program.

The foregoing appropriations for the Indiana state police and motor carrier inspection include funds for the police security detail to be provided to the Indiana state fair board. However, amounts actually expended to provide security for the Indiana state fair board as determined by the budget agency shall be reimbursed by the Indiana state fair board to the state general fund.

The above appropriations for personal services include amounts to fund a new 20-year pay matrix that increases the maximum annual salary for the rank of trooper to \$60,000 phased in over the 2008-2009 biennium. The above appropriations also include funds to provide salary increases of \$3,500 for weighmasters and capital police in each year of the 2008-2009 biennium.

### ODOMETER FRAUD INVESTIGATION

From the Motor Vehicle Odometer Fund (IC 9-29-1-5)

Total Operating Expense      25,000      25,000

Augmentation allowed.

### STATE POLICE TRAINING

From the State Police Training Fund (IC 5-2-8-5)

Total Operating Expense      300,100      300,100

Augmentation allowed.

FORENSIC AND HEALTH SCIENCES LABORATORIES

From the General Fund

3,888,671                      3,888,671

From the Motor Carrier Regulation Fund (IC 8-2.1-23)

386,658                        386,658

From the Motor Vehicle Highway Account (IC 8-14-1)

6,772,031                      6,772,031

Augmentation allowed from the general fund, the motor vehicle highway account,  
and the motor carrier regulation fund.

The amounts specified from the General Fund, the Motor Vehicle Highway Account, and the  
Motor Carrier Regulation Fund are for the following purposes:

Personal Services	9,616,473	9,616,473
Other Operating Expense	1,430,887	1,430,887

ENFORCEMENT AID

From the General Fund

Total Operating Expense                      40,000                      40,000

From the Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense                      40,000                      40,000

The above appropriations for enforcement aid are to meet unforeseen emergencies  
of a confidential nature. They are to be expended under the direction of the superintendent  
and to be accounted for solely on the superintendent's authority.

PENSION FUND

From the General Fund

Total Operating Expense                      4,736,246                      4,736,246

From the Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense                      4,736,247                      4,736,247

The above appropriations shall be paid into the state police pension fund provided  
for in IC 10-12-2 in twelve (12) equal installments on or before July 30 and on or  
before the 30th of each succeeding month thereafter.

BENEFIT FUND

From the General Fund

Total Operating Expense                      1,713,151                      1,713,151

Augmentation allowed.

From the Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense                      1,713,151                      1,713,151

Augmentation allowed.

All benefits to members shall be paid by warrant drawn on the treasurer  
of state by the auditor of state on the basis of claims filed and approved by the  
trustees of the state police pension and benefit funds created by IC 10-12-2.

SUPPLEMENTAL PENSION

General Fund		
Total Operating Expense	1,900,753	1,900,753
Augmentation allowed.		
Motor Vehicle Highway Account (IC 8-14-1)		
Total Operating Expense	1,900,753	1,900,753
Augmentation allowed.		

If the above appropriations for supplemental pension for any one (1) year are greater than the amount actually required under the provisions of IC 10-12-5, then the excess shall be returned proportionately to the funds from which the appropriations were made. If the amount actually required under IC 10-12-5 is greater than the above appropriations, then, with the approval of the governor and the budget agency, those sums may be augmented from the general fund and the motor vehicle highway account.

ACCIDENT REPORTING

Accident Report Account (IC 9-29-11-1)		
Total Operating Expense	84,760	84,760
Augmentation allowed.		

DRUG INTERDICTION

Drug Interdiction Fund (IC 10-11-7)		
Total Operating Expense	273,420	273,420
Augmentation allowed.		

FOR THE INTEGRATED PUBLIC SAFETY COMMISSION

PROJECT SAFE-T

Integrated Public Safety Communications Fund (IC 5-26-4-1)		
Total Operating Expense	13,000,000	13,000,000
Augmentation allowed.		

FOR THE ADJUTANT GENERAL

Personal Services	8,253,098	8,253,098
Other Operating Expense	2,868,184	2,868,184

DISABLED SOLDIERS' PENSION

Other Operating Expense	1	1
Augmentation allowed.		

MUTC - MUSCATATUCK URBAN TRAINING CENTER

Total Operating Expense	2,600,000	2,600,000
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HOOSIER YOUTH CHALLENGE ACADEMY

Total Operating Expense	1,200,000	1,200,000
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GOVERNOR'S CIVIL AND MILITARY CONTINGENCY FUND

Total Operating Expense		320,000
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The above appropriations for the adjutant general governor's civil and military contingency fund are made under IC 10-16-11-1.

FOR THE CRIMINAL JUSTICE INSTITUTE

ADMINISTRATIVE MATCH

Total Operating Expense	440,467	440,467
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DRUG ENFORCEMENT MATCH

Total Operating Expense	2,846,955	2,846,955
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VICTIM AND WITNESS ASSISTANCE FUND

Victim and Witness Assistance Fund (IC 5-2-6-14)

Total Operating Expense	630,902	630,902
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Augmentation allowed.

ALCOHOL AND DRUG COUNTERMEASURES

Alcohol and Drug Countermeasures Fund (IC 9-27-2-11)

Total Operating Expense	386,000	386,000
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Augmentation allowed.

STATE DRUG FREE COMMUNITIES FUND

State Drug Free Communities Fund (IC 5-2-10-2)

Total Operating Expense	527,477	527,477
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Augmentation allowed.

INDIANA SAFE SCHOOLS

General Fund

Total Operating Expense	1,660,300	1,660,300
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Indiana Safe Schools Fund (IC 5-2-10.1-2)

Total Operating Expense	400,052	400,052
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Augmentation allowed from Indiana Safe Schools Fund.

Of the above appropriations for the Indiana safe schools program, \$1,317,000 is appropriated annually to provide grants to school corporations for school safe haven programs, emergency preparedness programs, and school safety programs, and \$750,000 is appropriated annually for use in providing training to school safety specialists.

OFFICE OF TRAFFIC SAFETY

Motor Vehicle Highway Account (IC 8-14-1)

Personal Services	571,560	571,560
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Other Operating Expense	11,069,560	11,069,560
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Augmentation allowed.

The above appropriation for the office of traffic safety is from the motor vehicle highway account and may be used to fund traffic safety projects that are included in a current highway safety plan approved by the governor and the budget agency. The department shall apply to the national highway traffic safety administration for reimbursement of all eligible project costs. Any federal reimbursement received by the department for the highway safety plan shall be deposited into the motor vehicle highway account.

PROJECT IMPACT

Total Operating Expense	196,000	196,000
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VICTIMS OF VIOLENT CRIME ADMINISTRATION

Violent Crime Victims Compensation Fund (IC 5-2-6.1-40)

Personal Services	142,988	195,890
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Other Operating Expense	2,318,098	2,331,298
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Augmentation allowed.

FOR THE CORONERS' TRAINING BOARD

Coroners Training and Continuing Education Fund (IC 4-23-6.5-8)

Personal Services	10,000	10,000
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Other Operating Expense	390,000	390,000
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Augmentation allowed.

FOR THE LAW ENFORCEMENT TRAINING ACADEMY

From the General Fund

2,190,935                      2,190,935

From the Law Enforcement Academy Training Fund (IC 5-2-1-13(b))

2,220,046                      2,220,046

Augmentation allowed from the Law Enforcement Academy Training Fund.

The amounts specified from the General Fund and the Law Enforcement Training Fund are for the following purposes:

Personal Services	3,547,811	3,547,811
Other Operating Expense	863,170	863,170

FOR THE NORTHWEST INDIANA LAW ENFORCEMENT TRAINING ACADEMY

Total Operating Expense	150,000	150,000
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C. REGULATORY AND LICENSING

FOR THE BUREAU OF MOTOR VEHICLES

Motor Vehicle Highway Account (IC 8-14-1)

Personal Services	20,312,250	20,312,250
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Other Operating Expense	15,357,889	15,357,889
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Augmentation allowed.

LICENSE PLATES

Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense	15,928,890	5,600,000
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Augmentation allowed.

DEALER INVESTIGATOR EXPENSES

Motor Vehicle Odometer Fund (IC 9-29-1-5)

Total Operating Expense	207,766	207,766
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Augmentation allowed.

FINANCIAL RESPONSIBILITY COMPLIANCE VERIFICATION

Financial Responsibility Compliance Verification Fund (IC 9-25-9-7)

Total Operating Expense	6,858,480	6,858,480
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Augmentation allowed.

ABANDONED VEHICLES

Abandoned Vehicle Fund (IC 9-22-1-28)

Total Operating Expense	463,207	463,207
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Augmentation allowed.

STATE MOTOR VEHICLE TECHNOLOGY

State Motor Vehicle Technology Fund (IC 9-29-16-1)

Total Operating Expense	5,424,425	5,424,425
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Augmentation allowed.

FOR THE DEPARTMENT OF LABOR

Personal Services	918,171	918,171
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Other Operating Expense	124,192	124,192
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INDUSTRIAL HYGIENE

Personal Services	1,256,421	1,256,421
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Other Operating Expense	152,287	152,287
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BUREAU OF MINES AND MINE SAFETY		
Personal Services	184,738	184,738
Other Operating Expense	45,998	45,998
M.I.S. RESEARCH AND STATISTICS		
Personal Services	239,744	239,744
Other Operating Expense	26,014	26,014

The above funds are appropriated to occupational safety and health, industrial hygiene, and management information services research and statistics to provide the total program cost of the Indiana occupational safety and health plan as approved by the United States Department of Labor. Inasmuch as the state is eligible to receive from the federal government partial reimbursement of the state's total Indiana occupational safety and health plan program cost, it is the intention of the general assembly that the department of labor make application to the federal government for the federal share of the total program cost. Federal funds received shall be considered a reimbursement of state expenditures and as such shall be deposited into the state general fund.

The above appropriation for personal services to the Bureau of Mines and Mine Safety includes an amount for the employment of an additional mine safety inspector for the Bureau of Mines and Mine Safety at a salary of at least \$53,000 and fringe benefits of \$21,767. The above appropriation for other operating expense includes \$30,000 for the purchase of additional mine rescue equipment. The amount provided for these purposes may not be used for any other purpose.

OCCUPATIONAL SAFETY AND HEALTH		
Personal Services	2,278,287	2,278,287
Other Operating Expense	326,318	326,318
EMPLOYMENT OF YOUTH		
Employment of Youth Fund (IC 20-33-3-42)		
Total Operating Expense	75,473	75,473
Augmentation allowed.		
BUREAU OF SAFETY EDUCATION AND TRAINING		
Special Fund for Safety and Health Consultation Service (IC 22-8-1.1-48)		
Personal Services	856,406	856,406
Other Operating Expense	227,884	227,884
Augmentation allowed.		

Federal cost reimbursements for expenses attributable to the Bureau of Safety Education and Training appropriations shall be deposited into the special fund for safety and health consultation services.

The above appropriations for the Bureau of Safety Education and Training shall not be used to compete with consultation services provided by legitimate engineering firms, insurance companies, or professional consultants. The Bureau of Safety Education and Training shall limit training activities to private companies for which it has conducted an on-site consultation and shall limit training to only direct employees at that site.

FOR THE DEPARTMENT OF INSURANCE		
Department of Insurance Fund (IC 27-1-3-28)		
Personal Services	5,544,812	5,544,812

Other Operating Expense	1,269,333	1,269,333
Augmentation allowed.		
BAIL BOND DIVISION		
Bail Bond Enforcement and Administration Fund (IC 27-10-5-1)		
Personal Services	177,215	177,215
Other Operating Expense	11,280	11,280
Augmentation allowed.		
PATIENTS' COMPENSATION AUTHORITY		
Patient's Compensation Fund (IC 34-18-6-1)		
Personal Services	722,263	722,263
Other Operating Expense	1,322,435	1,322,435
Augmentation allowed.		
POLITICAL SUBDIVISION RISK MANAGEMENT		
Political Subdivision Risk Management Fund (IC 27-1-29-10)		
Personal Services	109,874	109,874
Other Operating Expense	802,850	802,850
Augmentation allowed.		
MINE SUBSIDENCE INSURANCE		
Mine Subsidence Insurance Fund (IC 27-7-9-7)		
Personal Services	119,154	119,154
Other Operating Expense	802,060	802,060
Augmentation allowed.		

FOR THE ALCOHOL AND TOBACCO COMMISSION

Enforcement and Administration Fund (IC 7.1-4-10-1)		
Personal Services	8,348,642	8,589,036
Other Operating Expense	2,424,940	2,424,940
Augmentation allowed.		

The above appropriations for personal services include funds for a new 20-year pay matrix that increases the maximum annual salary for the officer rank to \$60,000 phased in over the 2008-2009 biennium.

ALCOHOLIC BEVERAGE ENFORCEMENT OFFICERS' TRAINING

Alcoholic Beverage Commission Enforcement Officers' Training Fund (IC 5-2-8-8)		
Total Operating Expense	3,500	3,500
Augmentation allowed from the Alcoholic Beverage Enforcement Officers' Training Fund.		

FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS

Financial Institutions Fund (IC 28-11-2-9)		
Personal Services	6,787,643	6,787,643
Other Operating Expense	1,764,048	1,703,411
Augmentation allowed.		

FOR THE PROFESSIONAL LICENSING AGENCY

Personal Services	4,769,078	4,769,078
Other Operating Expense	1,130,056	1,130,056

PRENEED CONSUMER PROTECTION

Preneed Consumer Protection Fund (IC 30-2-13-28)		
Total Operating Expense	15,000	15,000
Augmentation allowed.		

EMBALMERS' AND FUNERAL DIRECTORS' EDUCATION

Funeral Service Education Fund (IC 25-15-9-13)

Total Operating Expense	5,000	5,000
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Augmentation allowed.

FOR THE CIVIL RIGHTS COMMISSION

Personal Services	1,969,921	1,969,921
Other Operating Expense	406,447	406,447

It is the intention of the general assembly that the civil rights commission shall apply to the federal government for funding based upon the processing of employment and housing discrimination complaints by the civil rights commission. Such federal funds received by the state shall be considered as a reimbursement of state expenditures and shall be deposited into the state general fund.

MARTIN LUTHER KING JR. HOLIDAY COMMISSION

Total Operating Expense	20,000	20,000
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FOR THE UTILITY CONSUMER COUNSELOR

Public Utility Fund (IC 8-1-6-1)

Personal Services	4,524,732	4,524,732
Other Operating Expense	1,081,422	1,081,422

Augmentation allowed.

EXPERT WITNESS FEES AND AUDIT

Public Utility Fund (IC 8-1-6-1)

Total Operating Expense		1,550,000
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Augmentation allowed.

FOR THE UTILITY REGULATORY COMMISSION

Public Utility Fund (IC 8-1-6-1)

Personal Services	6,454,330	6,454,330
Other Operating Expense	2,192,411	2,192,411

Augmentation allowed.

FOR THE WORKERS' COMPENSATION BOARD

From the General Fund

2,062,635	2,062,635
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Workers' Compensation Supplemental Administration Fund (IC 22-3-5-6)

114,210	114,210
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Augmentation allowed.

The amounts specified from the general fund and the workers' compensation supplemental administrative fund are for the following purposes:

Personal Services	1,983,762	1,983,762
Other Operating Expense	193,083	193,083

FOR THE STATE BOARD OF ANIMAL HEALTH

Personal Services	4,395,935	4,395,935
Other Operating Expense	1,023,027	925,027

INDEMNITY FUND		
Total Operating Expense		45,788
Augmentation allowed.		
MEAT & POULTRY INSPECTION		
Total Operating Expense	1,861,010	1,861,010

FOR THE DEPARTMENT OF HOMELAND SECURITY

From the General Fund		
	1,646,556	1,646,556
From the Fire and Building Services Fund (IC 22-12-6-1)		
	14,996,403	14,996,403
Augmentation allowed from the fire and building services fund.		

The amounts specified from the general fund and the fire and building services fund are for the following purposes:

Personal Services	12,649,394	12,649,394
Other Operating Expense	3,993,565	3,993,565

REGIONAL PUBLIC SAFETY TRAINING

Regional Public Safety Training Fund (IC 10-15-3-12)		
Total Operating Expense	2,000,000	2,000,000

Any unexpended balances in the FY 2006-2007 appropriation for regional public safety training remain appropriated and are available for expenditure.

EMERGENCY MANAGEMENT CONTINGENCY FUND

Total Operating Expense	242,500	242,500
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The above appropriations for the emergency management contingency fund are made under IC 10-14-3-28. The above appropriations shall be in addition to any unexpended balances in the fund as of June 30, 2007.

COMMUNICATIONS

Total Operating Expense	30,182	30,182
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INDIANA HOMELAND SECURITY FUND

From the Indiana Homeland Security Fund (IC 10-15-3-1)		
Total Operating Expense	520,000	520,000
Augmentation allowed.		

INDIANA EMERGENCY RESPONSE COMMISSION

From the Emergency Planning and Right to Know Fund (IC 6-6-10-5 & 7)		
Total Operating Expense	45,408	45,408
Augmentation allowed.		

STATE DISASTER RELIEF FUND

From the State Disaster Relief Fund (IC 10-14-4-5)		
Total Operating Expense	500,000	500,000
Augmentation allowed, not to exceed revenues collected from the public safety fee imposed by IC 22-11-14-12.		

Augmentation allowed from the general fund to match federal disaster relief funds.

INDIANA INTELLIGENCE FUSION CENTER

From the Fire and Building Services Fund (IC 22-12-6-1)

Total Operating Expense	399,585	2,110,730
Augmentation allowed.		

**2007-234-5**

SECTION 5.

CONSERVATION AND ENVIRONMENT

A. NATURAL RESOURCES

FOR THE DEPARTMENT OF NATURAL RESOURCES - ADMINISTRATION

Personal Services	7,778,972	7,778,972
Other Operating Expense	1,185,019	1,185,019

ENTOMOLOGY AND PLANT PATHOLOGY DIVISION

Personal Services	653,552	653,552
Other Operating Expense	161,137	161,137

ENTOMOLOGY AND PLANT PATHOLOGY FUND (IC 14-24-10-3)

Total Operating Expense		693,756
Augmentation allowed.		

ENGINEERING DIVISION

Personal Services	1,644,141	1,644,141
Other Operating Expense	123,151	123,151

STATE MUSEUM

Personal Services	5,593,509	5,593,509
Other Operating Expense	1,931,841	1,931,841

HISTORIC PRESERVATION DIVISION

Personal Services	879,579	879,579
Other Operating Expense	72,484	72,484

HISTORIC PRESERVATION - FEDERAL

Total Operating Expense	70,000	70,000
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STATE HISTORIC SITES

Personal Services	2,483,942	2,483,942
Other Operating Expense	627,287	627,287

From the above appropriations, \$75,000 in each state fiscal year shall be used for the Grissom Museum.

WABASH RIVER HERITAGE CORRIDOR

Total Operating Expense	91,000	91,000
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OUTDOOR RECREATION DIVISION

Personal Services	625,218	625,218
Other Operating Expense	42,800	42,800

NATURE PRESERVES DIVISION

Personal Services	906,847	906,847
Other Operating Expense	76,303	76,303

WATER DIVISION

Personal Services	4,369,300	4,369,300
Other Operating Expense	479,605	479,605

All revenues accruing from state and local units of government and from private utilities and industrial concerns as a result of water resources study projects, and as a result of topographic and other mapping projects, shall be deposited into the state general fund, and such receipts are hereby appropriated, in addition to the foregoing amounts, for water resources studies.

GREAT LAKES COMMISSION

Other Operating Expense	61,000	61,000
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DEER RESEARCH AND MANAGEMENT

Deer Research and Management Fund (IC 14-22-5-2)

Total Operating Expense	268,788	268,788
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Augmentation allowed.

OIL AND GAS DIVISION

From the General Fund

876,949	876,949
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From the Oil and Gas Fund (IC 6-8-1-27)

528,269	528,269
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Augmentation allowed from the Oil and Gas Fund.

The amounts specified from the General Fund and the Oil and Gas Fund are for the following purposes:

Personal Services	1,145,545	1,145,545
Other Operating Expense	259,673	259,673

STATE PARKS AND RESERVOIRS

From the General Fund

12,463,162	12,463,162
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From the State Parks and Reservoirs Special Revenue Fund (IC 14-19-8-2)

20,340,440	20,340,440
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Augmentation allowed from the State Parks and Reservoirs Special Revenue Fund.

The amounts specified from the General Fund and the State Parks and Reservoirs Special Revenue Fund are for the following purposes:

Personal Services	24,161,700	24,161,700
Other Operating Expense	8,641,902	8,641,902

DRAMATIC PRODUCTION OF YOUNG ABE LINCOLN

Total Operating Expense		825,000
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OFF-ROAD VEHICLE AND SNOWMOBILE FUND

Off-Road Vehicle and Snowmobile Fund (IC 14-16-1-30)

Total Operating Expense	300,000	300,000
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Augmentation allowed.

LAW ENFORCEMENT DIVISION

From the General Fund

10,274,159	10,745,768
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From the Fish and Wildlife Fund (IC 14-22-3-2)

12,322,819	12,888,397
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Augmentation allowed from the Fish and Wildlife Fund.

The amounts specified from the General Fund and the Fish and Wildlife Fund are for the following purposes:

Personal Services	18,775,031	19,812,218
Other Operating Expense	3,821,947	3,821,947

The above appropriations for personal services law enforcement division include funds for a new 20-year pay matrix that increases the maximum annual salary for the officer rank to \$60,000 phased in over the 2008-2009 biennium.

FISH AND WILDLIFE DIVISION

Fish and Wildlife Fund (IC 14-22-3-2)

Personal Services	12,516,802	12,516,802
Other Operating Expense	5,306,937	5,306,937

Augmentation allowed.

FORESTRY DIVISION

From the General Fund

1,087,227	1,087,227
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From the State Forestry Fund (IC 14-23-3-2)

11,327,465	11,327,465
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Augmentation allowed from the State Forestry Fund.

The amounts specified from the General Fund and the State Forestry Fund are for the following purposes:

Personal Services	7,912,404	7,912,404
Other Operating Expense	4,502,288	4,502,288

All money expended by the division of forestry of the department of natural resources for the detention and suppression of forest, grassland, and wasteland fires shall be through the enforcement division of the department, and the employment with such money of all personnel, with the exception of emergency labor, shall be in accordance with IC 14-9-8.

RECLAMATION DIVISION

From the General Fund

1,478	1,478
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From the Natural Resources Reclamation Division Fund (IC 14-34-14-2)

4,931,999	4,931,999
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Augmentation allowed from the Natural Resources Reclamation Division Fund.

The amounts specified from the General Fund and the Natural Resources Reclamation Division Fund are for the following purposes:

Personal Services	4,253,559	4,253,559
Other Operating Expense	679,918	679,918

In addition to any of the foregoing appropriations for the department of natural resources, any federal funds received by the state of Indiana for support of approved

outdoor recreation projects for planning, acquisition, and development under the provisions of the federal Land and Water Conservation Fund Act, P.L.88-578, are appropriated for the uses and purposes for which the funds were paid to the state, and shall be distributed by the department of natural resources to state agencies and other governmental units in accordance with the provisions under which the funds were received.

LAKE MICHIGAN COASTAL PROGRAM

Cigarette Tax Fund (IC 6-7-1-29.1)

Total Operating Expense	134,547	134,547
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Augmentation allowed.

LAKE AND RIVER ENHANCEMENT

Lake and River Enhancement Fund (IC 6-6-11-12.5)

Total Operating Expense		4,685,856
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Augmentation allowed.

CONSERVATION OFFICERS' MARINE ENFORCEMENT FUND

Lake and River Enhancement Fund (IC 6-6-11-12.5)

Total Operating Expense	820,000	820,000
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Augmentation allowed.

HERITAGE TRUST

Total Operating Expense	2,000,000	2,000,000
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B. OTHER NATURAL RESOURCES

FOR THE WORLD WAR MEMORIAL COMMISSION

Personal Services	1,001,309	1,001,309
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Other Operating Expense	534,125	534,125
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All revenues received as rent for space in the buildings located at 777 North Meridian Street and 700 North Pennsylvania Street, in the city of Indianapolis, that exceed the costs of operation and maintenance of the space rented, shall be paid into the general fund. The American Legion shall provide for the complete maintenance of the interior of these buildings.

FOR THE INDIANA ABRAHAM LINCOLN BICENTENNIAL COMMISSION

Total Operating Expense	737,500	737,500
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FOR THE WHITE RIVER PARK COMMISSION

Total Operating Expense	1,218,267	1,218,267
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FOR THE MAUMEE RIVER BASIN COMMISSION

Total Operating Expense	75,000	75,000
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FOR THE ST. JOSEPH RIVER BASIN COMMISSION

Total Operating Expense	65,127	65,127
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FOR THE KANKAKEE RIVER BASIN COMMISSION

Total Operating Expense	75,000	75,000
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C. ENVIRONMENTAL MANAGEMENT

FOR THE DEPARTMENT OF ENVIRONMENTAL MANAGEMENT



ADMINISTRATION

From the General Fund	4,320,865	4,320,865
From the State Solid Waste Management Fund (IC 13-20-22-2)	111,482	122,493
From the Waste Tire Management Fund (IC 13-20-13-8)	44,784	46,088
From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)	720,075	615,736
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)	812,454	825,445
From the Environmental Management Special Fund (IC 13-14-12-1)	83,604	93,766
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)	199,570	206,379
From the Asbestos Trust Fund (IC 13-17-6-3)	28,829	32,854
From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)	36,678	37,746
From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)	1,949,685	2,006,468
From the Lead Trust Fund (IC 13-17-14-6)	1,330	1,516

Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, Underground Petroleum Storage Tank Excess Liability Trust Fund, and Lead Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, Underground Petroleum Storage Tank Excess Liability Trust Fund, and Lead Trust Fund are for the following purposes:

Personal Services	5,829,424	5,829,424
Other Operating Expense	2,479,932	2,479,932

LABORATORY CONTRACTS

General Fund	244,886	113,746
Environmental Management Special Fund (IC 13-14-12-1)	671,809	802,949
Hazardous Substances Response Trust Fund (IC 13-25-4-1)	1,565,126	1,565,126

Augmentation allowed from the Environmental Management Special Fund and the Hazardous Substances Response Trust Fund.

The amounts specified from the General Fund, Environmental Management Special Fund,

and Hazardous Substances Response Trust Fund are for the following purpose:

Total Operating Expense	2,481,821	2,481,821
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NORTHWEST REGIONAL OFFICE

From the General Fund	589,301	589,601
From the State Solid Waste Management Fund (IC 13-20-22-2)	34,569	40,242
From the Waste Tire Management Fund (IC 13-20-13-8)	18,810	20,232
From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)	434,188	393,452
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)	280,387	297,510
From the Environmental Management Special Fund (IC 13-14-12-1)	29,198	34,682
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)	81,723	88,280
From the Asbestos Trust Fund (IC 13-17-6-3)	17,383	20,993
From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)	15,405	16,570
From the Lead Trust Fund (IC 13-17-14-6)	802	969

Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Lead Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Lead Trust Fund are for the following purposes:

Personal Services	1,275,506	1,275,506
Other Operating Expense	226,260	227,025

NORTHERN REGIONAL OFFICE

From the General Fund	431,985	462,585
From the State Solid Waste Management Fund (IC 13-20-22-2)	45,014	55,768
From the Waste Tire Management Fund (IC 13-20-13-8)	12,246	14,019
From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)	376,914	363,498
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)	288,572	326,712
From the Environmental Management Special Fund (IC 13-14-12-1)		

	29,549	36,621
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
	57,061	65,943
From the Asbestos Trust Fund (IC 13-17-6-3)		
	15,090	19,395
From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
	10,030	11,481
From the Lead Trust Fund (IC 13-17-14-6)		
	696	895

Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Lead Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Lead Trust Fund are for the following purposes:

Personal Services	1,082,790	1,082,790
Other Operating Expense	184,367	274,127

#### SOUTHWEST REGIONAL OFFICE

From the General Fund		
	424,876	424,876
From the State Solid Waste Management Fund (IC 13-20-22-2)		
	121,800	126,933
From the Waste Tire Management Fund (IC 13-20-13-8)		
	16,630	17,443
From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)		
	191,931	169,603
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
	190,303	196,487
From the Environmental Management Special Fund (IC 13-14-12-1)		
	40,662	44,735
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
	87,872	91,902
From the Asbestos Trust Fund (IC 13-17-6-3)		
	7,684	9,050
From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
	13,620	14,286
From the Lead Trust Fund (IC 13-17-14-6)		
	355	418

Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Lead Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Lead Trust Fund are for the following purposes:

Personal Services	911,741	911,741
Other Operating Expense	183,992	183,992

LEGAL AFFAIRS

From the General Fund

532,441	532,441
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From the State Solid Waste Management Fund (IC 13-20-22-2)

27,157	31,023
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From the Waste Tire Management Fund (IC 13-20-13-8)

8,708	9,158
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From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)

111,467	99,121
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From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

167,294	174,261
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From the Environmental Management Special Fund (IC 13-14-12-1)

17,879	20,559
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From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)

39,744	42,151
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From the Asbestos Trust Fund (IC 13-17-6-3)

4,463	5,289
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From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

7,132	7,500
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From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)

379,114	398,678
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From the Lead Trust Fund (IC 13-17-14-6)

206	244
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Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, Underground Petroleum Storage Tank Excess Liability Trust Fund, and Lead Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, Underground Petroleum Storage Tank Excess Liability Trust Fund, and Lead Trust Fund are for the following purposes:

Personal Services	806,542	806,542
Other Operating Expense	489,063	513,883

ENFORCEMENT

From the General Fund	1,093,915	1,093,915
From the State Solid Waste Management Fund (IC 13-20-22-2)	3,592	4,118
From the Waste Tire Management Fund (IC 13-20-13-8)	77,266	80,138
From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)	308,247	275,056
From the Environmental Management Special Fund (IC 13-14-12-1)	78,809	92,721
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)	312,003	323,089
From the Asbestos Trust Fund (IC 13-17-6-3)	12,341	14,676
From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)	63,281	65,633
From the Lead Trust Fund (IC 13-17-14-6)	569	677

Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Lead Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Lead Trust Fund are for the following purposes:

Personal Services	1,837,953	1,837,953
Other Operating Expense	112,070	112,070

#### INVESTIGATIONS

From the General Fund	191,714	191,714
From the State Solid Waste Management Fund (IC 13-20-22-2)	6,215	6,258
From the Waste Tire Management Fund (IC 13-20-13-8)	15,522	16,179
From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)	39,350	30,724
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)	123,334	125,580
From the Environmental Management Special Fund (IC 13-14-12-1)	13,478	16,015
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)	63,620	66,158
From the Asbestos Trust Fund (IC 13-17-6-3)	1,575	1,639
From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)	12,713	13,251

From the Lead Trust Fund (IC 13-17-14-6)

73 76

Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Lead Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Lead Trust Fund are for the following purposes:

Personal Services	373,135	373,135
Other Operating Expense	94,459	94,459

MEDIA AND COMMUNICATIONS

From the General Fund

446,898 446,898

From the State Solid Waste Management Fund (IC 13-20-22-2)

10,068 10,137

From the Waste Tire Management Fund (IC 13-20-13-8)

5,710 5,941

From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)

63,743 49,770

From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

78,335 79,708

From the Environmental Management Special Fund (IC 13-14-12-1)

8,391 9,403

From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)

24,734 25,637

From the Asbestos Trust Fund (IC 13-17-6-3)

2,552 2,656

From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

4,676 4,866

From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)

248,571 258,657

From the Lead Trust Fund (IC 13-17-14-6)

118 123

Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, Underground Petroleum Storage Tank Excess Liability Trust Fund, and Lead Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage

Tank Trust Fund, Underground Petroleum Storage Tank Excess Liability Trust Fund, and Lead Trust Fund are for the following purposes:

Personal Services	833,910	833,910
Other Operating Expense	59,886	59,886

COMMUNITY RELATIONS

From the General Fund

462,989	462,989
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From the State Solid Waste Management Fund (IC 13-20-22-2)

15,009	15,112
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From the Waste Tire Management Fund (IC 13-20-13-8)

8,512	8,858
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From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)

95,031	74,199
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From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

116,785	118,832
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From the Environmental Management Special Fund (IC 13-14-12-1)

12,509	14,018
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From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)

36,875	38,220
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From the Asbestos Trust Fund (IC 13-17-6-3)

3,805	3,959
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From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

6,972	7,254
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From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)

370,579	385,618
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From the Lead Trust Fund (IC 13-17-14-6)

176	183
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Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, Underground Petroleum Storage Tank Excess Liability Trust Fund, and Lead Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, Underground Petroleum Storage Tank Excess Liability Trust Fund, and Lead Trust Fund are for the following purposes:

Personal Services	1,020,294	1,020,294
Other Operating Expense	108,948	108,948

OHIO RIVER VALLEY WATER SANITATION COMMISSION

Environmental Management Special Fund (IC 13-14-12-1)

Total Operating Expense	252,500	252,500
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Augmentation allowed.

OFFICE OF ENVIRONMENTAL RESPONSE

Personal Services	2,177,219	2,177,219
Other Operating Expense	321,248	353,248
POLLUTION PREVENTION AND TECHNICAL ASSISTANCE		
Personal Services	1,300,207	1,300,207
Other Operating Expense	808,621	808,621
PCB INSPECTIONS		
Environmental Management Permit Operation Fund (IC 13-15-11-1)		
Total Operating Expense	30,561	30,561
Augmentation allowed.		
U.S. GEOLOGICAL SURVEY CONTRACTS		
Environmental Management Special Fund (IC 13-14-12-1)		
Total Operating Expense	62,890	62,890
Augmentation allowed.		
STATE SOLID WASTE GRANTS MANAGEMENT		
State Solid Waste Management Fund (IC 13-20-22-2)		
Personal Services	385,092	385,092
Other Operating Expense	1,378,808	1,378,808
Augmentation allowed.		
RECYCLING OPERATING		
Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)		
Personal Services	259,711	259,711
Other Operating Expense	90,292	90,292
Augmentation allowed.		
VOLUNTARY CLEAN-UP PROGRAM		
Voluntary Remediation Fund (IC 13-25-5-21)		
Personal Services	665,627	665,627
Other Operating Expense	229,900	229,900
Augmentation allowed.		

### **TITLE V AIR PERMIT PROGRAM**

Title V Operating Permit Program Trust Fund (IC 13-17-8-1)		
Personal Services	7,265,027	7,265,027
Other Operating Expense	4,501,920	1,564,171
Augmentation allowed.		
WATER MANAGEMENT PERMITTING		
From the General Fund		
	2,548,364	2,527,288
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
	5,593,375	5,547,117
Augmentation allowed from the Environmental Management Permit Operation Fund.		

The amounts specified from the General Fund and the Environmental Management Permit Operation Fund are for the following purposes:

Personal Services	6,882,416	6,882,416
Other Operating Expense	1,259,323	1,191,989
SOLID WASTE MANAGEMENT PERMITTING		
From the General Fund		
	2,337,961	2,311,961
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		
	3,656,812	3,163,482



Augmentation allowed from the Environmental Management Permit Operation Fund.

The amounts specified from the General Fund and the Environmental Management Permit Operation Fund are for the following purposes:

Personal Services	4,723,666	4,723,666
Other Operating Expense	1,271,107	751,777
CFO/CAFO INSPECTIONS		
Total Operating Expense	450,000	450,000

HAZARDOUS WASTE MANAGEMENT PERMITTING

From the General Fund

2,380,469      2,370,335

From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

2,899,411      2,487,311

Augmentation allowed from the Environmental Management Permit Operation Fund.

The amounts specified from the General Fund and the Environmental Management Permit Operation Fund are for the following purposes:

Personal Services	4,245,060	4,245,060
Other Operating Expense	1,034,820	612,586

SAFE DRINKING WATER PROGRAM

From the General Fund

438,561      415,228

From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

2,280,509      2,159,176

Augmentation allowed from the Environmental Management Permit Operation Fund.

The amounts specified from the General Fund and the Environmental Management Permit Operation Fund are for the following purposes:

Personal Services	1,955,356	1,955,356
Other Operating Expense	763,714	619,048

CLEAN VESSEL PUMPOUT

Environmental Management Special Fund (IC 13-14-12-1)

Total Operating Expense      129,618      47,122

Augmentation allowed.

GROUNDWATER PROGRAM

Environmental Management Special Fund (IC 13-14-12-1)

Total Operating Expense      128,839      128,839

Augmentation allowed.

UNDERGROUND STORAGE TANK PROGRAM

Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

Total Operating Expense      135,959      135,959

Augmentation allowed.

AIR MANAGEMENT OPERATING

Personal Services      466,703      468,372

Other Operating Expense	354,057	324,817
WATER MANAGEMENT NONPERMITTING		
Personal Services	2,528,259	2,528,259
Other Operating Expense	708,888	708,888
GREAT LAKES INITIATIVE		
Environmental Management Special Fund (IC 13-14-12-1)		
Total Operating Expense	57,207	57,207
Augmentation allowed.		
OUTREACH OPERATOR TRAINING		
General Fund		
Total Operating Expense	3,059	3,059
Environmental Management Special Fund (IC 13-14-12-1)		
Total Operating Expense	6,116	6,116
Augmentation allowed.		
LEAKING UNDERGROUND STORAGE TANKS		
Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
Personal Services	145,472	145,472
Other Operating Expense	18,201	18,201
Augmentation allowed.		
CORE SUPERFUND		
Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
Total Operating Expense	28,337	20,737
Augmentation allowed.		
AUTO EMISSIONS TESTING PROGRAM		
Personal Services	111,387	111,387
Other Operating Expense	5,628,528	5,826,564

The above appropriations for auto emissions testing are the maximum amounts available for this purpose. If it becomes necessary to conduct additional tests in other locations, the above appropriations shall be prorated among all locations.

HAZARDOUS WASTE SITE - STATE CLEAN-UP		
Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
Personal Services	1,407,860	1,407,860
Other Operating Expense	594,171	594,171
Augmentation allowed.		
HAZARDOUS WASTE SITES - NATURAL RESOURCE DAMAGES		
Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
Personal Services	181,465	181,465
Other Operating Expense	320,752	320,752
Augmentation allowed.		
SUPERFUND MATCH		
Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
Total Operating Expense	150,000	150,000
Augmentation allowed.		
HOUSEHOLD HAZARDOUS WASTE		
Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
Other Operating Expense	302,000	302,000
Augmentation allowed.		
ASBESTOS TRUST - OPERATING		
Asbestos Trust Fund (IC 13-17-6-3)		

Personal Services	314,003	314,003
Other Operating Expense	157,097	157,097
Augmentation allowed.		
UNDERGROUND PETROLEUM STORAGE TANK - OPERATING		
Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
Personal Services	1,009,924	1,009,924
Other Operating Expense	44,876,323	44,876,323
Augmentation allowed.		
WASTE TIRE MANAGEMENT		
Waste Tire Management Fund (IC 13-20-13-8)		
Total Operating Expense	1,100,000	1,100,000
Augmentation allowed.		
VOLUNTARY COMPLIANCE		
Environmental Management Special Fund (IC 13-14-12-1)		
Personal Services	166,994	166,994
Other Operating Expense	183,752	183,752
Augmentation allowed.		
ENVIRONMENTAL MANAGEMENT SPECIAL FUND - OPERATING		
Environmental Management Special Fund (IC 13-14-12-1)		
Total Operating Expense	400,000	400,000
Augmentation allowed.		
SMALL TOWN COMPLIANCE		
Environmental Management Special Fund (IC 13-14-12-1)		
Total Operating Expense	60,000	60,000
Augmentation allowed.		
STATE INNOVATION - CLEAN COMMUNITIES CHALLENGE		
Total Operating Expense	21,682	0
PETROLEUM TRUST - OPERATING		
Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
Personal Services	185,637	185,637
Other Operating Expense	377,962	377,962
Augmentation allowed.		
LEAD BASED PAINT ACTIVITIES PROGRAM		
Lead Trust Fund (IC 13-17-14-6)		
Total Operating Expense	21,736	21,736
Augmentation allowed.		

Notwithstanding any other law, with the approval of the Governor and the budget agency, the above appropriations for hazardous waste management permitting, wetlands protection, watershed management, groundwater program, underground storage tanks, air management operating, asbestos trust operating, lead based paint activities program, water management nonpermitting, pollution prevention incentives for states, safe drinking water program, and any other appropriation eligible to be included in a performance partnership grant may be used to fund activities incorporated into a performance partnership grant between the United States Environmental Protection Agency and the department of environmental management.

FOR THE OFFICE OF ENVIRONMENTAL ADJUDICATION

Personal Services	361,013	361,013
Other Operating Expense	108,158	90,282

2007-234-6

SECTION 6.

ECONOMIC DEVELOPMENT

A. AGRICULTURE

FOR THE DEPARTMENT OF AGRICULTURE

Personal Services	1,880,083	1,880,083
Other Operating Expense	605,366	605,366

VALUE ADDED RESEARCH

Value Added Research Fund (IC 4-4-3.4-4)

Total Operating Expense		1,311,000
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CLEAN WATER INDIANA

General Fund

Total Operating Expense	500,000	500,000
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Cigarette Tax Fund (IC 6-7-1-29.3)

Total Operating Expense	3,750,000	3,750,000
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Augmentation allowed.

SOIL CONSERVATION DIVISION

Cigarette Tax Fund (IC 6-7-1-29.1)

Total Operating Expense	1,937,652	1,937,652
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Augmentation allowed.

GRAIN BUYERS AND WAREHOUSE LICENSING AGENCY

Grain Buyers and Warehouse Licensing Agency Fund (IC 26-3-7-6.3)

Total Operating Expense	160,000	160,000
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Augmentation allowed.

B. COMMERCE

FOR THE LIEUTENANT GOVERNOR

OFFICE OF RURAL AFFAIRS

Personal Services	1,514,377	1,514,377
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Other Operating Expense	410,322	410,322
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RURAL ECONOMIC DEVELOPMENT FUND

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	3,603,480	3,603,480
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OFFICE OF TOURISM

Total Operating Expense	4,813,369	4,813,369
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RECYCLING PROMOTION AND ASSISTANCE PROGRAM

Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)

Total Operating Expense	1,395,000	1,395,000
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Augmentation allowed.

STATE ENERGY PROGRAM

Total Operating Expense	263,788	263,788
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FOOD ASSISTANCE PROGRAM

Total Operating Expense	145,506	145,506
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FOR THE INDIANA ECONOMIC DEVELOPMENT CORPORATION  
 ADMINISTRATIVE AND FINANCIAL SERVICES

From the General Fund

6,611,741            6,611,741

From the Training 2000 Fund (IC 5-28-7-5)

185,630            185,630

From the Industrial Development Grant Fund (IC 5-28-25-4)

52,139            52,139

The amounts specified from the General Fund, Training 2000 Fund, and Industrial Development Grant Fund are for the following purposes:

Total Operating Expense	6,849,510	6,849,510
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INDIANA LIFE SCIENCES

Total Operating Expense	0	20,000,000
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The above appropriations are to provide grants of \$15,000,000 to Indiana University School of Medicine and grants of \$5,000,000 to Purdue University to support the recruitment and retention of world class scientists specializing in the life sciences.

21ST CENTURY RESEARCH AND TECHNOLOGY FUND

Total Operating Expense	34,875,000	34,875,000
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IN HIGH GROWTH BUSINESS INCENTIVE FUND (IC 5-28)

Total Operating Expense	3,000,000	3,000,000
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INTERNATIONAL TRADE

Total Operating Expense	1,297,049	1,297,049
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ENTERPRISE ZONE PROGRAM

Indiana Enterprise Zone Fund (IC 5-28-15-6)

Total Operating Expense	241,860	241,860
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Augmentation allowed.

LOCAL ECONOMIC DEVELOPMENT ORGANIZATION/  
 REGIONAL ECONOMIC DEVELOPMENT ORGANIZATION  
 (LEDO/REDO) MATCHING GRANT PROGRAM

Total Operating Expense		1,767,000
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TRAINING 2000

General Fund

Total Operating Expense		21,529,536
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Training 2000 Fund (IC 5-28-7-5)

Total Operating Expense		4,470,464
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Augmentation allowed.

BUSINESS PROMOTION PROGRAM

Total Operating Expense		2,112,502
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TRADE PROMOTION PROGRAM

Total Operating Expense	186,000	186,000
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ECONOMIC DEVELOPMENT GRANT AND LOAN PROGRAM

General Fund

Total Operating Expense		1,116,000
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Economic Development Fund (IC 5-28-8-5)

Total Operating Expense		384,000
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Augmentation allowed.		
INDUSTRIAL DEVELOPMENT GRANT PROGRAM		
General Fund		
Total Operating Expense		6,500,000
Industrial Development Grant Fund (IC 5-28-25-4)		
Total Operating Expense		1,555,000
Augmentation allowed.		
TECHNOLOGY DEVELOPMENT GRANT PROGRAM		
Total Operating Expense	2,100,000	2,100,000
STRATEGIC DEVELOPMENT FUND		
Strategic Development Fund		
Total Operating Expense		30,000

FOR THE INDIANA FINANCE AUTHORITY (IFA)

CAPITAL ACCESS PROGRAM		
Total Operating Expense		1,155,524
ENVIRONMENTAL REMEDIATION REVOLVING LOAN PROGRAM		
Total Operating Expense		2,325,000
PROJECT GUARANTY PROGRAM		
Total Operating Expense		1,674,000
BUSINESS DEVELOPMENT LOAN PROGRAM		
Total Operating Expense		1,860,000

FOR THE HOUSING AND COMMUNITY DEVELOPMENT AUTHORITY

INDIANA INDIVIDUAL DEVELOPMENT ACCOUNTS		
Total Operating Expense	1,600,000	1,800,000

The housing and community development authority shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR Part 265.

Family and social services administration, division of family resources shall apply all qualifying expenditures for individual development accounts deposits toward Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families (TANF) program (45 CFR 260 et seq.).

MORTGAGE FORECLOSURE COUNSELING		
Total Operating Expense	400,000	400,000

C. EMPLOYMENT SERVICES

FOR THE DEPARTMENT OF WORKFORCE DEVELOPMENT  
ADMINISTRATION

Total Operating Expense	1,681,603	1,681,603
SEXUAL ASSAULT VICTIMS ASSISTANCE		
Sexual Assault Victims Assistance Account (IC 4-23-25-11(i))		
Total Operating Expense	49,000	49,000

The full amount of the above appropriations shall be distributed to rape crisis centers in Indiana without any deduction of personal services or other operating expenses of any state agency.

WOMEN'S COMMISSION		
Personal Services	135,000	135,000
Other Operating Expense	20,627	20,627
NATIVE AMERICAN INDIAN AFFAIRS COMMISSION		
Total Operating Expense	100,000	100,000
COMMISSION ON HISPANIC/LATINO AFFAIRS		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	145,000	145,000

The above appropriations are in addition to any funding for the commission derived from funds appropriated to the department of workforce development.

#### D. OTHER ECONOMIC DEVELOPMENT

##### FOR THE INDIANA HIGHER EDUCATION TELECOMMUNICATIONS SYSTEM

###### I-LIGHT 2 - BLACK FIBER

Total Operating Expense	11,000,000
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The Indiana higher education telecommunications system shall administer the I-Light 2-Black Fiber project.

The above appropriation includes \$7,000,000 of funding to the I-Light 2-Black Fiber and \$4,000,000 of funding for I-Span.

### 2007-234-7

#### SECTION 7.

##### TRANSPORTATION

##### FOR THE DEPARTMENT OF TRANSPORTATION

For the conduct and operation of the department of transportation, the following sums are appropriated for the periods designated, from the state general fund, the public mass transportation fund, the industrial rail service fund, the state highway fund, the motor vehicle highway account, the distressed road fund, the state highway road construction and improvement fund, the motor carrier regulation fund, and the crossroads 2000 fund.

##### INTERMODAL OPERATING

From the State Highway Fund (IC 8-23-9-54)

491,232	491,232
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From the Department of Transportation Administration Fund

13,680	13,680
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From the Public Mass Transportation Fund (IC 8-23-3-8)

336,609	336,609
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From the Industrial Rail Service Fund (IC 8-3-1.7-2)

336,609	336,609
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Augmentation allowed from the State Highway Fund, Public Mass Transportation Fund, and Industrial Rail Service Fund.

The amounts specified from the State Highway Fund, the Public Mass Transportation Fund, and the Industrial Rail Service Fund are for the following purposes:

Personal Services	1,096,965	1,096,965	
Other Operating Expense	81,165	81,165	
<b>INTERMODAL GRANT PROGRAM</b>			
Department of Transportation Administration Fund			
Total Operating Expense	42,000	42,000	
Public Mass Transportation Fund (IC 8-23-3-8)			
Total Operating Expense	37,500	37,500	
Augmentation allowed from Public Mass Transportation Fund.			
<b>RAILROAD GRADE CROSSING IMPROVEMENT</b>			
State Highway Fund (IC 8-23-9-54)			
Total Operating Expense	500,000	500,000	
<b>HIGH SPEED RAIL</b>			
Industrial Rail Service Fund			
Matching Funds			40,000
Augmentation allowed.			
<b>PUBLIC MASS TRANSPORTATION</b>			
Public Mass Transportation Fund (IC 8-23-3-8)			
Total Operating Expense	34,874,267	35,583,434	
Augmentation allowed.			

In addition to the above appropriation from the public mass transportation fund, the increase in the deposits to the public transportation fund resulting from the amendment of IC 6-2.5-10-1 by this act are appropriated for public mass transportation, total operating expenses in the year the additional amount is deposited. Any unencumbered amount remaining from this appropriation at the end of a state fiscal year remains available in subsequent state fiscal years for the purposes for which it is appropriated.

The appropriations are to be used solely for the promotion and development of public transportation. The department of transportation shall allocate funds based on a formula approved by the commissioner of the department of transportation.

The department of transportation may distribute public mass transportation funds to an eligible grantee that provides public transportation in Indiana.

The state funds can be used to match federal funds available under the Federal Transit Act (49 U.S.C. 1601, et seq.), or local funds from a requesting grantee.

Before funds may be disbursed to a grantee, the grantee must submit its request for financial assistance to the department of transportation for approval. Allocations must be approved by the governor and the budget agency after review by the budget committee and shall be made on a reimbursement basis. Only applications for capital and operating assistance may be approved. Only those grantees that have met the reporting requirements under IC 8-23-3 are eligible for assistance under this appropriation.

**HIGHWAY OPERATING**  
State Highway Fund (IC 8-23-9-54)



Personal Services	256,004,351	268,000,991
Other Operating Expense	54,953,221	56,348,993

#### HIGHWAY BUILDINGS AND GROUNDS

State Highway Fund (IC 8-23-9-54)

Total Operating Expense		25,000,000
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The above appropriations for highway buildings and grounds may be used for land acquisition, site development, construction and equipping of new highway facilities and for maintenance, repair, and rehabilitation of existing state highway facilities after review by the budget committee.

#### HIGHWAY VEHICLE AND ROAD MAINTENANCE EQUIPMENT

State Highway Fund (IC 8-23-9-54)

Other Operating Expense	20,420,600	20,420,600
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The above appropriations for highway operating and highway vehicle and road maintenance equipment may be used for personal services, equipment, and other operating expense, including the cost of transportation for the governor.

#### HIGHWAY MAINTENANCE WORK PROGRAM

State Highway Fund (IC 8-23-9-54)

Other Operating Expense	75,480,000	76,989,600
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The above appropriations for the highway maintenance work program may be used for:

- (1) materials for patching roadways and shoulders;
- (2) repairing and painting bridges;
- (3) installing signs and signals and painting roadways for traffic control;
- (4) mowing, herbicide application, and brush control;
- (5) drainage control;
- (6) maintenance of rest areas, public roads on properties of the department of natural resources, and driveways on the premises of all state facilities;
- (7) materials for snow and ice removal;
- (8) utility costs for roadway lighting; and
- (9) other special maintenance and support activities consistent with the highway maintenance work program.

#### HIGHWAY CAPITAL IMPROVEMENTS

State Highway Fund (IC 8-23-9-54)

Right-of-Way Expense	30,000,000	43,200,000
Formal Contracts Expense	64,897,733	46,652,354
Consulting Services Expense	48,000,000	47,200,000
Institutional Road Construction	5,000,000	5,000,000

The above appropriations for the capital improvements program may be used for:

- (1) bridge rehabilitation and replacement;
- (2) road construction, reconstruction, or replacement;
- (3) construction, reconstruction, or replacement of travel lanes, intersections, grade separations, rest parks, and weigh stations;
- (4) relocation and modernization of existing roads;
- (5) resurfacing;

- (6) erosion and slide control;
- (7) construction and improvement of railroad grade crossings, including the use of the appropriations to match federal funds for projects;
- (8) small structure replacements;
- (9) safety and spot improvements; and
- (10) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

The appropriations for highway operating, highway vehicle and road maintenance equipment, highway buildings and grounds, the highway planning and research program, the highway maintenance work program, and highway capital improvements are appropriated from estimated revenues, which include the following:

- (1) Funds distributed to the state highway fund from the motor vehicle highway account under IC 8-14-1-3(4).
- (2) Funds distributed to the state highway fund from the highway, road and street fund under IC 8-14-2-3.
- (3) All fees and miscellaneous revenues deposited in or accruing to the state highway fund under IC 8-23-9-54.
- (4) Any unencumbered funds carried forward in the state highway fund from any previous fiscal year.
- (5) All other funds appropriated or made available to the department of transportation by the general assembly.

If funds from sources set out above for the department of transportation exceed appropriations from those sources to the department, the excess amount is hereby appropriated to be used for formal contracts with approval of the governor and the budget agency.

If there is a change in a statute reducing or increasing revenue for department use, the budget agency shall notify the auditor of state to adjust the above appropriations to reflect the estimated increase or decrease. Upon the request of the department, the budget agency, with the approval of the governor, may allot any increase in appropriations to the department for formal contracts.

If the department of transportation finds that an emergency exists or that an appropriation will be insufficient to cover expenses incurred in the normal operation of the department, the budget agency may, upon request of the department, and with the approval of the governor, transfer funds from revenue sources set out above from one (1) appropriation to the deficient appropriation. No appropriation from the state highway fund may be used to fund any toll road or toll bridge project except as specifically provided for under IC 8-15-2-20.

**HIGHWAY PLANNING AND RESEARCH PROGRAM**

State Highway Fund (IC 8-23-9-54)

Total Operating Expense	3,605,000	3,713,150
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**STATE HIGHWAY ROAD CONSTRUCTION AND IMPROVEMENT PROGRAM**

State Highway Road Construction Improvement Fund (IC 8-14-10-5)

Lease Rental Payments Expense	63,487,461	64,806,454
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Augmentation allowed.

The above appropriations for the state highway road construction and improvement

program are appropriated from the state highway road construction and improvement fund provided in IC 8-14-10-5 and may include any unencumbered funds carried forward from any previous fiscal year. The funds shall be first used for payment of rentals and leases relating to projects under IC 8-14.5. If any funds remain, the funds may be used for the following purposes:

- (1) road and bridge construction, reconstruction, or replacement;
- (2) construction, reconstruction, or replacement of travel lanes, intersections, and grade separations;
- (3) relocation and modernization of existing roads; and
- (4) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

**CROSSROADS 2000 PROGRAM**

Crossroads 2000 Fund (IC 8-14-10-9)

Lease Rental Payment Expense	35,928,754	36,288,042
Augmentation allowed.		

The above appropriations for the crossroads 2000 program are appropriated from the crossroads 2000 fund provided in IC 8-14-10-9 and may include any unencumbered funds carried forward from any previous fiscal year. The funds shall be first used for payment of rentals and leases relating to projects under IC 8-14-10-9. If any funds remain, the funds may be used for the following purposes:

- (1) road and bridge construction, reconstruction, or replacement;
- (2) construction, reconstruction, or replacement of travel lanes, intersections, and grade separations;
- (3) relocation and modernization of existing roads; and
- (4) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

**MAJOR MOVES CONSTRUCTION PROGRAM**

Major Moves Construction Fund (IC 8-14-14-5)

Formal Contracts Expense	421,000,000	611,000,000
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**FEDERAL APPORTIONMENT**

Right-of-Way Expense	64,000,000	74,700,000
Formal Contracts Expense	425,788,221	492,103,311
Consulting Engineers Expense	149,121,779	108,804,989
Highway Planning and Research	13,390,000	13,791,700
Local Government Revolving Acct.	180,000,000	180,000,000

The department may establish an account to be known as the "local government revolving account". The account is to be used to administer the federal-local highway construction program. All contracts issued and all funds received for federal-local projects under this program shall be entered into this account.

If the federal apportionments for the fiscal years covered by this act exceed the above estimated appropriations for the department or for local governments, the excess federal apportionment is hereby appropriated for use by the department with the approval of the governor and the budget agency.

The department shall bill, in a timely manner, the federal government for all department

payments that are eligible for total or partial reimbursement.

The department may let contracts and enter into agreements for construction and preliminary engineering during each year of the 2007-2009 biennium that obligate not more than one-third (1/3) of the amount of state funds estimated by the department to be available for appropriation in the following year for formal contracts and consulting engineers for the capital improvements program.

Under IC 8-23-5-7(a), the department, with the approval of the governor, may construct and maintain roadside parks and highways where highways will connect any state highway now existing, or hereafter constructed, with any state park, state forest preserve, state game preserve, or the grounds of any state institution. There is appropriated to the department of transportation an amount sufficient to carry out the provisions of this paragraph. Under IC 8-23-5-7(d), such appropriations shall be made from the motor vehicle highway account before distribution to local units of government.

#### LOCAL TECHNICAL ASSISTANCE AND RESEARCH

Under IC 8-14-1-3(6), there is appropriated to the department of transportation an amount sufficient for:

- (1) the program of technical assistance under IC 8-23-2-5(6); and
- (2) the research and highway extension program conducted for local government under IC 8-17-7-4.

The department shall develop an annual program of work for research and extension in cooperation with those units being served, listing the types of research and educational programs to be undertaken. The commissioner of the department of transportation may make a grant under this appropriation to the institution or agency selected to conduct the annual work program. Under IC 8-14-1-3(6), appropriations for the program of technical assistance and for the program of research and extension shall be taken from the local share of the motor vehicle highway account.

Under IC 8-14-1-3(7) there is hereby appropriated such sums as are necessary to maintain a sufficient working balance in accounts established to match federal and local money for highway projects. These funds are appropriated from the following sources in the proportion specified:

- (1) one-half (1/2) from the forty-seven percent (47%) set aside of the motor vehicle highway account under IC 8-14-1-3(7); and
- (2) for counties and for those cities and towns with a population greater than five thousand (5,000), one-half (1/2) from the distressed road fund under IC 8-14-8-2.

### **2007-234-8**

#### SECTION 8.

FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS

A. FAMILY AND SOCIAL SERVICES

FOR THE STATE BUDGET AGENCY

INDIANA PRESCRIPTION DRUG PROGRAM

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	7,900,000	7,900,000
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FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

CHILDREN'S HEALTH INSURANCE PROGRAM

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	31,363,603	33,863,603
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FAMILY AND SOCIAL SERVICES ADMINISTRATION

Total Operating Expense	23,653,777	25,253,777
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OFFICE OF MEDICAID POLICY AND PLANNING - ADMINISTRATION

Total Operating Expense	7,147,309	7,147,309
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MEDICAID ADMINISTRATION

Total Operating Expense	37,554,190	37,554,190
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MEDICAID - CURRENT OBLIGATIONS

General Fund

Total Operating Expense	1,540,350,000	1,617,367,500
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The auditor of state shall transfer thirty million dollars (\$30,000,000) from the Indiana Medicaid reserve account to the state general fund before July 1, 2008. The transferred amount shall be used to fund the above appropriations.

The foregoing appropriations for Medicaid current obligations and for Medicaid administration are for the purpose of enabling the office of Medicaid policy and planning to carry out all services as provided in IC 12-8-6. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the office of Medicaid policy and planning for the respective purposes for which the money was allocated and paid to the state. Subject to the provisions of P.L.46-1995, if the sums herein appropriated for Medicaid current obligations and for Medicaid administration are insufficient to enable the office of Medicaid policy and planning to meet its obligations, then there is appropriated from the general fund such further sums as may be necessary for that purpose, subject to the approval of the governor and the budget agency.

The foregoing appropriations include funds to serve former residents of the Ft. Wayne development center in alternative settings.

HOSPITAL CARE FOR THE INDIGENT FUND

Hospital Care for the Indigent Fund (IC 12-16-14-6)

Total Operating Expense	56,900,000	56,900,000
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Augmentation allowed.

Subject to the approval of the governor and the budget agency, the foregoing appropriations for Medicaid - Current Obligations may be augmented or reduced based on revenues accruing to the hospital care for the indigent fund.

MEDICAID DISABILITY ELIGIBILITY EXAMS

Total Operating Expense	1,597,500	1,597,500
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MENTAL HEALTH ADMINISTRATION

Other Operating Expense	4,164,368	3,945,313
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Two hundred seventy-five thousand dollars (\$275,000) of the above appropriation for the state fiscal year beginning July 1, 2007, and ending June 30, 2008, and two hundred seventy-five thousand dollars (\$275,000) of the above appropriation for the state fiscal year beginning July 1, 2008, and ending June 30, 2009, shall be distributed in the state fiscal year to neighborhood based community service programs.

SERIOUSLY EMOTIONALLY DISTURBED

Total Operating Expense	16,469,493	16,469,493
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SERIOUSLY MENTALLY ILL

General Fund

Total Operating Expense	93,862,579	93,862,579
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Mental Health Centers Fund (IC 6-7-1)

Total Operating Expense	4,445,000	4,445,000
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Augmentation allowed.

COMMUNITY MENTAL HEALTH CENTERS

General Fund

Total Operating Expense	2,500,000	2,500,000
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Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	4,500,000	4,500,000
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The above appropriation from the Tobacco Master Settlement Agreement Fund is in addition to other funds. The above appropriations for comprehensive community mental health services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid rehabilitation option.

The comprehensive community mental health centers shall submit their proposed annual budgets (including income and operating statements) to the budget agency on or before August 1 of each year. All federal funds shall be applied in augmentation of the foregoing funds rather than in place of any part of the funds. The office of the secretary, with the approval of the budget agency, shall determine an equitable allocation of the appropriation among the mental health centers.

GAMBLERS' ASSISTANCE

Gamblers' Assistance Fund (IC 4-33-12-6)

Total Operating Expense	4,250,000	4,250,000
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SUBSTANCE ABUSE TREATMENT

Total Operating Expense	5,006,000	5,006,000
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The above appropriation for total operating expense for Substance Abuse Treatment includes an amount of \$12,500 each year of the biennium for the employment of a drug and alcohol abuse counselor for the Jefferson County Transitional Services, Inc. The amount provided for these purposes may not be used for any other purpose.

QUALITY ASSURANCE/RESEARCH

Total Operating Expense	838,000	838,000
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PREVENTION

Gamblers' Assistance Fund (IC 4-33-12-6)

Total Operating Expense	2,946,936	2,946,936
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Augmentation allowed.

METHADONE DIVERSION CONTROL OVERSIGHT (MDCO) PROGRAM  
MDCO Fund (IC 12-23-18)

Total Operating Expense	470,000	470,000
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Augmentation allowed.

DMHA YOUTH TOBACCO REDUCTION SUPPORT PROGRAM

Gamblers' Assistance Fund (IC 4-33-12-6)

Total Operating Expense	54,000	54,000
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Augmentation allowed.

EVANSVILLE STATE HOSPITAL

General Fund

19,742,381	20,370,852
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Mental Health Fund (IC 12-24-14-4)

1,148,082	1,184,515
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Augmentation allowed.

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	16,109,469	16,641,954
Other Operating Expense	4,780,994	4,913,413

LARUE CARTER MEMORIAL HOSPITAL

General Fund

19,720,483	20,055,861
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Mental Health Fund (IC 12-24-14-4)

434,611	442,002
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Augmentation allowed.

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	14,342,859	14,407,858
Other Operating Expense	5,812,235	6,090,005

LOGANSPORT STATE HOSPITAL

General Fund

38,505,491	38,505,491
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Mental Health Fund (IC 12-24-14-4)

1,772,867	1,772,867
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Augmentation allowed.

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	30,581,477	30,581,477
Other Operating Expense	9,696,881	9,696,881

FARM REVENUE

Total Operating Expense	53,857	53,857
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MADISON STATE HOSPITAL

General Fund		
	24,446,358	25,076,297
Mental Health Fund (IC 12-24-14-4)		
	603,896	617,947
Augmentation allowed.		

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	19,507,771	19,894,862
Other Operating Expense	5,542,483	5,799,382

#### RICHMOND STATE HOSPITAL

General Fund		
	30,492,519	30,492,519
Mental Health Fund (IC 12-24-14-4)		
	838,545	838,545
Augmentation allowed.		

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	25,013,994	25,013,994
Other Operating Expense	6,317,070	6,317,070

#### PATIENT PAYROLL

Total Operating Expense	294,624	294,624
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The federal share of revenue accruing to the state mental health institutions under IC 12-15, based on the applicable Federal Medical Assistance Percentage (FMAP), shall be deposited in the mental health fund established by IC 12-24-14-1, and the remainder shall be deposited in the general fund.

In addition to the above appropriations, each institution may qualify for an additional appropriation, or allotment, subject to approval of the governor and the budget agency, from the mental health fund of up to twenty percent (20%), but not to exceed \$50,000 in each fiscal year, of the amount by which actual net collections exceed an amount specified in writing by the division of mental health and addiction before July 1 of each year beginning July 1, 2007.

#### DIVISION OF FAMILY RESOURCES ADMINISTRATION

Personal Services	7,032,357	7,032,357
Other Operating Expense	1,097,402	1,097,402

#### COMMISSION ON THE SOCIAL STATUS OF BLACK MALES

Total Operating Expense	139,620	139,620
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#### CHILD CARE LICENSING FUND

Child Care Fund		
Total Operating Expense	100,000	100,000

Augmentation allowed.

#### ELECTRONIC BENEFIT TRANSFER PROGRAM

Total Operating Expense	2,568,096	2,568,096
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The foregoing appropriations for the division of family resources Title IV-D of the federal Social Security Act are made under, and not in addition to, IC 31-25-4-28.

STATE WELFARE - COUNTY ADMINISTRATION		
Total Operating Expense	71,671,317	68,982,957
INDIANA CLIENT ELIGIBILITY SYSTEM (ICES)		
Total Operating Expense	7,507,050	7,507,050
IMPACT PROGRAM		
Total Operating Expense	2,449,580	2,449,683
TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF)		
Total Operating Expense	30,457,943	30,457,943
IMPACT - TANF		
Total Operating Expense	5,768,527	5,768,672
CHILD CARE & DEVELOPMENT FUND		
Total Operating Expense	35,056,200	35,056,200

The foregoing appropriations for information systems/technology, education and training, temporary assistance to needy families (TANF), and child care services are for the purpose of enabling the division of family resources to carry out all services as provided in IC 12-14. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the division of family resources for the respective purposes for which such money was allocated and paid to the state.

BURIAL EXPENSES		
Total Operating Expense	1,597,500	1,597,500
DOMESTIC VIOLENCE PREVENTION AND TREATMENT		
General Fund		
Total Operating Expense	1,015,462	1,015,462
Domestic Violence Prevention and Treatment Fund (IC 12-18-4)		
Total Operating Expense	1,118,596	1,118,596
Augmentation allowed.		
STEP AHEAD		
Total Operating Expense	1,789,082	1,789,312
SCHOOL AGE CHILD CARE PROJECT FUND		
Total Operating Expense	850,000	950,000
DIVISION OF AGING ADMINISTRATION		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Personal Services	250,904	250,904
Other Operating Expense	1,253,140	1,253,140

The above appropriations for the division of aging administration are for administrative expenses. Any federal fund reimbursements received for such purposes are to be deposited in the general fund.

ROOM AND BOARD ASSISTANCE (R-CAP)		
Total Operating Expense	11,421,472	11,421,472
C.H.O.I.C.E. IN-HOME SERVICES		

Total Operating Expense	48,765,643	48,765,643
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The foregoing appropriations for C.H.O.I.C.E. In-Home Services include intragovernmental transfers to provide the nonfederal share of the Medicaid aged and disabled waiver. The intragovernmental transfers for use in the Medicaid aged and disabled waiver may not exceed in the state fiscal year beginning July 1, 2007, and ending June 30, 2008, \$10,900,000, and the intragovernmental transfers for use in the Medicaid aged and disabled waiver may not exceed in the state fiscal year beginning July 1, 2008, and ending June 30, 2009, \$12,900,000. After July 1, 2007, and before August 1, 2009, the office (as defined in IC 12-7-2-135) shall submit a report to the legislative council in an electronic format under IC 5-14-6 and the governor in each July, October, January, and April specifying the number of persons on the waiting list for C.H.O.I.C.E. In-Home Services at the end of the month preceding the date of the report, a schedule indicating the length of time persons have been on the waiting list, a description of the conditions or problems that contribute to the waiting list, the plan in the next six (6) months after the end of the reporting period to reduce the waiting list, and any other information that is necessary or appropriate to interpret the information provided in the report.

The division of aging shall conduct an annual evaluation of the cost effectiveness of providing home care. Before January of each year, the division shall submit a report to the budget committee, the budget agency, and the legislative council that covers all aspects of the division's evaluation and such other information pertaining thereto as may be requested by the budget committee, the budget agency, or the legislative council, including the following:

- (1) the number and demographic characteristics of the recipients of home care during the preceding fiscal year;
- (2) the total cost and per recipient cost of providing home care services during the preceding fiscal year;
- (3) the number of recipients of home care services who would have been placed in long term care facilities had they not received home care services; and
- (4) the total cost savings during the preceding fiscal year realized by the state due to recipients of home care services (including Medicaid) being diverted from long term care facilities.

The division shall obtain from providers of services data on their costs and expenditures regarding implementation of the program and report the findings to the budget committee, the budget agency, and the legislative council. The report to the legislative council must be in an electronic format under IC 5-14-6.

The foregoing appropriations for C.H.O.I.C.E. In-Home Services do not revert to the state general fund or any other fund at the close of any state fiscal year but remain available for the purposes of C.H.O.I.C.E. In-Home Services in subsequent state fiscal years.

OLDER HOOSIERS ACT		
Total Operating Expense	1,662,109	1,622,109
ADULT PROTECTIVE SERVICES		
Total Operating Expense	2,021,540	2,021,540
ADULT GUARDIANSHIP SERVICES		
Total Operating Expense	491,863	491,892
TITLE V EMPLOYMENT GRANT (OLDER WORKERS)		

Total Operating Expense	228,256	228,256
MEDICAID WAIVER		
Total Operating Expense	316,333	316,390
OBRA/PASSARR		
Total Operating Expense	90,212	90,268
TITLE III ADMINISTRATION GRANT		
Total Operating Expense	329,839	249,839
OMBUDSMAN		
Total Operating Expense	305,226	305,226

DIVISION OF DISABILITY AND REHABILITATIVE SERVICES ADMINISTRATION

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	600,000	600,000
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VOCATIONAL REHABILITATION SERVICES

Personal Services	3,690,009	3,690,009
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Other Operating Expense	12,058,917	12,058,917
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From the above appropriations, at least three hundred thirty-three thousand dollars (\$333,000) in each state fiscal year shall be used for the Attain Program.

ENDANGERED ADULT GUARDIANSHIP PROGRAM

Total Operating Expense	400,000	600,000
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The above appropriations are for six pilot programs, including Lake County and St. Joseph County.

AID TO INDEPENDENT LIVING

Total Operating Expense	46,927	46,927
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INDIANAPOLIS RESOURCE CENTER FOR INDEPENDENT LIVING

Total Operating Expense	265,651	265,651
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SOUTHERN INDIANA CENTER FOR INDEPENDENT LIVING

Total Operating Expense	265,651	265,651
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ATTIC, INCORPORATED

Total Operating Expense	265,651	265,651
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LEAGUE FOR THE BLIND AND DISABLED

Total Operating Expense	265,651	265,651
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FUTURE CHOICES, INC.

Total Operating Expense	479,130	479,130
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THE WABASH INDEPENDENT LIVING AND LEARNING CENTER, INC.

Total Operating Expense	479,130	479,130
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INDEPENDENT LIVING CENTER OF EASTERN INDIANA

Total Operating Expense	479,130	479,130
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Notwithstanding any other law, the budget agency, the state board of finance, or the governor may not transfer or use any of the above appropriations to a particular purpose or facility than the above stated purpose or facility. The office (as defined in IC 12-7-2-135) shall act as the paymaster for the above appropriations.

OFFICE OF DEAF AND HEARING IMPAIRED

Personal Services	214,530	214,530
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Other Operating Expense	114,590	114,590
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BLIND VENDING OPERATIONS		
Total Operating Expense	129,879	129,905
DEVELOPMENTAL DISABILITY RESIDENTIAL FACILITIES COUNCIL		
Personal Services	2,970	2,970
Other Operating Expense	13,168	13,168
OFFICE OF SERVICES FOR THE BLIND AND VISUALLY IMPAIRED		
Personal Services	48,973	48,973
Other Operating Expense	32,663	32,663
EMPLOYEE TRAINING		
Total Operating Expense	6,112	6,112
BUREAU OF QUALITY IMPROVEMENT SERVICES - BQIS		
Total Operating Expense	1,919,027	1,919,027
DAY SERVICES - DEVELOPMENTALLY DISABLED		
Other Operating Expense	12,500,000	12,500,000
DIAGNOSIS AND EVALUATION		
Other Operating Expense	175,000	175,000
SUPPORTED EMPLOYMENT		
Other Operating Expense	4,000,000	4,000,000
EPILEPSY PROGRAM		
Other Operating Expense	460,954	460,954
CAREGIVER SUPPORT		
Other Operating Expense	1,350,000	1,350,000
RESIDENTIAL SERVICES - CASE MANAGEMENT		
General Fund		
Total Operating Expense	6,957,942	6,788,760
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	1,869,887	1,869,887
Augmentation allowed.		
CENTRAL REIMBURSEMENT OFFICE PROGRAM ADMINISTRATION		
Total Operating Expense	6,399,705	6,339,705
RESIDENTIAL SERVICES FOR DEVELOPMENTALLY DISABLED PERSONS		
General Fund		
Total Operating Expense	102,467,677	102,467,677
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	22,300,000	22,300,000

The above appropriations for residential services for developmentally disabled persons include funds to serve former residents of the Silvercrest Children's Development Center in alternative settings.

The above appropriations for client services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid program for day services provided to residents of group homes and nursing facilities.

In the development of new community residential settings for persons with developmental disabilities, the division of disability and rehabilitative services must give priority to the appropriate placement of such persons who are eligible for Medicaid and currently residing in intermediate care or skilled nursing facilities and, to the extent permitted by law, such persons who reside with aged parents or guardians or families in crisis.

FOR THE DEPARTMENT OF CHILD SERVICES

DEPARTMENT OF CHILD SERVICES - ADMINISTRATION

Personal Services	84,381,332	87,984,838
Other Operating Expense	19,266,922	18,512,996

The above appropriations for the department of child services - administration include funds to add 400 new caseworker positions over the 2008-2009 biennium.

DEPARTMENT OF CHILD SERVICES - STATE ADMINISTRATION

Personal Services	8,437,193	8,437,193
Other Operating Expense	814,900	787,540

CHILD WELFARE SERVICES STATE GRANTS

General Fund

Total Operating Expense	10,048,884	10,048,884
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Excise and Financial Institution Taxes

Total Operating Expense	6,275,000	6,275,000
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Augmentation allowed.

TITLE IV-D OF THE FEDERAL SOCIAL SECURITY ACT (STATE MATCH)

Total Operating Expense	5,282,841	5,282,841
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The foregoing appropriations for the department of child services Title IV-D of the federal Social Security Act are made under, and not in addition to, IC 31-25-4-28.

YOUTH SERVICE BUREAU

Total Operating Expense	1,650,000	1,650,000
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PROJECT SAFEPLACE

Total Operating Expense	250,000	250,000
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HEALTHY FAMILIES INDIANA

Total Operating Expense	6,223,086	6,223,086
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CHILD WELFARE TRAINING

Total Operating Expense	1,537,864	1,537,864
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SPECIAL NEEDS ADOPTION II

Personal Services	342,669	342,669
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Other Operating Expense	377,009	377,009
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ADOPTION ASSISTANCE

Total Operating Expense	12,159,147	13,883,265
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The foregoing appropriations for Title IV-B child welfare and adoption assistance represent the maximum state match for Title IV-B and Title IV-E.

SOCIAL SERVICES BLOCK GRANT (SSBG)

Total Operating Expense	20,863,880	20,863,880
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The funds appropriated above to the social services block grant are allocated in the following manner during the biennium:

Division of Disability and Rehabilitative Services

343,481	343,481
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Division of Family Resources

12,168,423	12,168,423
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Division of Aging

	687,396	687,396	
Department of Child Services			
	6,072,726	6,072,726	
Department of Health			
	296,504	296,504	
Department of Correction			
	1,295,350	1,295,350	
NON-RECURRING ADOPTION ASSISTANCE			
Total Operating Expense	625,000	625,000	
INDIANA SUPPORT ENFORCEMENT TRACKING (ISETS)			
Total Operating Expense	4,972,285	5,312,285	
CHILD PROTECTION AUTOMATION PROJECT (ICWIS)			
Total Operating Expense	5,421,817	5,421,817	

B. PUBLIC HEALTH

FOR THE STATE DEPARTMENT OF HEALTH

General Fund	23,648,061	32,448,061	
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)	8,800,000	0	

The amounts specified from the General Fund and the Tobacco Master Settlement Agreement Fund are for the following purposes:

Personal Services	21,945,887	21,945,887	
Other Operating Expense	10,502,174	10,502,174	

All receipts to the state department of health from licenses or permit fees shall be deposited in the state general fund. Augmentation allowed in amounts not to exceed revenue from penalties or fees collected by the state department of health.

The above appropriations for the state department of health include funds to establish a medical adverse events reporting system.

CANCER REGISTRY

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	648,739	648,739	

MINORITY HEALTH INITIATIVE

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	3,000,000	3,000,000	

The foregoing appropriations shall be allocated to the Indiana Minority Health Coalition to work with the state department on the implementation of IC 16-46-11.

SICKLE CELL

Total Operating Expense	250,000	250,000	
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AID TO COUNTY TUBERCULOSIS HOSPITALS

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	99,879	99,879	

These funds shall be used for eligible expenses according to IC 16-21-7-3 for tuberculosis patients for whom there are no other sources of reimbursement, including patient resources, health insurance, medical assistance payments, and hospital care for the indigent.

MEDICARE-MEDICAID CERTIFICATION

Total Operating Expense	6,546,029	6,546,029
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Personal services augmentation allowed in amounts not to exceed revenue from health facilities license fees or from health care providers (as defined in IC 16-18-2-163) fee increases or those adopted by the Executive Board of the Indiana State Department of Health pursuant to IC 16-19-3.

AIDS EDUCATION

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Personal Services	421,851	422,146
Other Operating Expense	277,953	277,953

HIV/AIDS SERVICES

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	2,162,254	2,162,254
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TEST FOR DRUG AFFLICTED BABIES

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	62,496	62,496
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The above appropriations for drug afflicted babies shall be used for the following purposes:

- (1) All newborn infants shall be tested for the presence of a controlled substance in the infant's meconium if they meet the criteria established by the state department of health. These criteria will, at a minimum, include all newborns, if at birth:
  - (A) the infant's weight is less than two thousand five hundred (2,500) grams;
  - (B) the infant's head is smaller than the third percentile for the infant's gestational age; and
  - (C) there is no medical explanation for the conditions described in clauses (A) and (B).
- (2) If a meconium test determines the presence of a controlled substance in the infant's meconium, the infant may be declared a child in need of services as provided in IC 31-34-1-10 through IC 31-34-1-13. However, the child's mother may not be prosecuted in connection with the results of the test.
- (3) The state department of health shall provide forms on which the results of a meconium test performed on an infant under subdivision (1) must be reported to the state department of health by physicians and hospitals.
- (4) The state department of health shall, at least semi-annually:
  - (A) ascertain the extent of testing under this chapter; and
  - (B) report its findings under subdivision (1) to:
    - (i) all hospitals;
    - (ii) physicians who specialize in obstetrics and gynecology or work with infants and young children; and
    - (iii) any other group interested in child welfare that requests a copy of the report from the state department of health.
- (5) The state department of health shall designate at least one (1) laboratory to perform the meconium test required under subdivisions (1) through (8). The designated laboratories shall perform a meconium test on each infant described in subdivision (1)

to detect the presence of a controlled substance.

(6) Subdivisions (1) through (7) do not prevent other facilities from conducting tests on infants to detect the presence of a controlled substance.

(7) Each hospital and physician shall:

(A) take or cause to be taken a meconium sample from every infant born under the hospital's and physician's care who meets the description under subdivision (1); and  
(B) transport or cause to be transported each meconium sample described in clause (A) to a laboratory designated under subdivision (5) to test for the presence of a controlled substance as required under subdivisions (1) through (7).

(8) The state department of health shall establish guidelines to carry out this program, including guidance to physicians, medical schools, and birthing centers as to the following:

(A) Proper and timely sample collection and transportation under subdivision (7) of this appropriation.

(B) Quality testing procedures at the laboratories designated under subdivision (5) of this appropriation.

(C) Uniform reporting procedures.

(D) Appropriate diagnosis and management of affected newborns and counseling and support programs for newborns' families.

(9) A medically appropriate discharge of an infant may not be delayed due to the results of the test described in subdivision (1) or due to the pendency of the results of the test described in subdivision (1).

#### STATE CHRONIC DISEASES

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Personal Services	49,014	49,014
Other Operating Expense	1,031,286	1,031,286

At least \$82,560 of the above appropriations shall be for grants to community groups and organizations as provided in IC 16-46-7-8.

#### WOMEN, INFANTS, AND CHILDREN SUPPLEMENT

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	176,700	176,700
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#### MATERNAL AND CHILD HEALTH SUPPLEMENT

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	176,700	176,700
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Notwithstanding IC 6-7-1-30.2, the above appropriations for the women, infants, and children supplement and maternal and child health supplement are the total appropriations provided for this purpose.

#### CANCER EDUCATION AND DIAGNOSIS - BREAST CANCER

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	93,000	93,000
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#### CANCER EDUCATION AND DIAGNOSIS - PROSTATE CANCER

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	93,000	93,000
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#### ADOPTION HISTORY

Adoption History Fund (IC 31-19-18-6)



Total Operating Expense	190,796	190,796
Augmentation allowed.		
CHILDREN WITH SPECIAL HEALTH CARE NEEDS		
General Fund		
Total Operating Expense	1,700,000	1,700,000
Children with Special Health Care Needs (IC 16-35-4-1)		
Total Operating Expense	8,297,591	8,297,591
Augmentation allowed.		
NEWBORN SCREENING PROGRAM		
Newborn Screening Fund (IC 16-41-17-11)		
Personal Services	357,071	357,071
Other Operating Expense	1,003,887	1,003,887
Augmentation allowed.		
RADON GAS TRUST FUND		
Radon Gas Trust Fund (IC 16-41-38-8)		
Total Operating Expense	12,700	12,700
Augmentation allowed.		
BIRTH PROBLEMS REGISTRY		
Birth Problems Registry Fund (IC 16-38-4-17)		
Personal Services	58,292	58,292
Other Operating Expense	30,012	30,012
Augmentation allowed.		
MOTOR FUEL INSPECTION PROGRAM		
Motor Fuel Inspection Fund (IC 16-44-3-10)		
Total Operating Expense	127,701	127,701
Augmentation allowed.		
PROJECT RESPECT		
Total Operating Expense	554,540	554,540
DONATED DENTAL SERVICES		
Total Operating Expense	42,932	42,932

The above appropriation shall be used by the Indiana foundation for dentistry for the handicapped.

OFFICE OF WOMEN'S HEALTH		
Total Operating Expense	133,463	133,463
SOLDIERS' AND SAILORS' CHILDREN'S HOME		
Personal Services	9,100,938	9,100,938
Other Operating Expense	1,322,500	1,322,500
FARM REVENUE		
Total Operating Expense	22,715	22,715

INDIANA VETERANS' HOME		
From the General Fund		
	13,917,781	13,399,178
From the Comfort-Welfare Fund (IC 10-17-9-7(c))		
	9,764,000	9,764,000
Augmentation allowed from the comfort-welfare fund in amounts not to exceed revenue collected for Medicaid and Medicare reimbursement.		

The amounts specified from the General Fund and the Comfort-Welfare Fund are for the

following purposes:

Personal Services	19,880,493	19,880,493
Other Operating Expense	3,801,288	3,282,685
COMFORT AND WELFARE PROGRAM		
Comfort-Welfare Fund (IC 10-17-9-7(c))		
Total Operating Expense	111,000	111,000
Augmentation allowed.		
WEIGHTS AND MEASURES FUND		
Weights and Measures Fund (IC 16-19-5-4)		
Total Operating Expense	25,300	25,300
Augmentation allowed.		
MINORITY EPIDEMIOLOGY		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	750,000	750,000
COMMUNITY HEALTH CENTERS		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	30,000,000	30,000,000

Of the above appropriation for community health centers, \$30,000,000 may be used for capital projects in fiscal year 2007-2008 and fiscal year 2008-2009.

The office may not waive the prospective payment system for federally qualified health centers.

PRENATAL SUBSTANCE USE & PREVENTION		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	150,000	150,000
LOCAL HEALTH MAINTENANCE FUND		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	3,860,000	3,860,000
Augmentation allowed.		

The amount appropriated from the tobacco master settlement agreement fund is in lieu of the appropriation provided for this purpose in IC 6-7-1-30.5 or any other law. Of the above appropriations for the local health maintenance fund, \$60,000 each year shall be used to provide additional funding to adjust funding through the formula in IC 16-46-10 to reflect population increases in various counties. Money appropriated to the local health maintenance fund must be allocated under the following schedule each year to each local board of health whose application for funding is approved by the state department of health:

COUNTY POPULATION	AMOUNT OF GRANT
over 499,999	94,112
100,000 - 499,999	72,672
50,000 - 99,999	48,859
under 50,000	33,139

LOCAL HEALTH DEPARTMENT ACCOUNT		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	3,000,000	3,000,000

The foregoing appropriations for the local health department account are statutory distributions pursuant to IC 4-12-7.

FOR THE TOBACCO USE PREVENTION AND CESSATION BOARD		
TOBACCO USE PREVENTION AND CESSATION PROGRAM		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	15,000,000	15,000,000

A minimum of 75% of the above appropriations shall be used for grants to local agencies and other entities with programs designed to reduce smoking.

FOR THE INDIANA SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED		
Personal Services	10,746,019	10,746,019
Other Operating Expense	1,055,964	1,055,964

FOR THE INDIANA SCHOOL FOR THE DEAF		
Personal Services	16,892,896	16,892,896
Other Operating Expense	1,959,367	1,959,367

C. VETERANS' AFFAIRS

FOR THE INDIANA DEPARTMENT OF VETERANS' AFFAIRS		
Personal Services	527,049	527,049
Other Operating Expense	134,632	134,632

DISABLED AMERICAN VETERANS OF WORLD WARS		
Total Operating Expense	40,000	40,000

AMERICAN VETERANS OF WORLD WAR II, KOREA, AND VIETNAM		
Total Operating Expense	30,000	30,000

VETERANS OF FOREIGN WARS		
Total Operating Expense	30,000	30,000

VIETNAM VETERANS OF AMERICA		
Total Operating Expense		20,000

MILITARY FAMILY RELIEF FUND		
Total Operating Expense	450,000	450,000

**2007-234-9**

SECTION 9.

EDUCATION

A. HIGHER EDUCATION

FOR INDIANA UNIVERSITY		
BLOOMINGTON CAMPUS		
Total Operating Expense	193,813,007	202,202,196
Fee Replacement	24,822,802	26,118,321

FOR INDIANA UNIVERSITY REGIONAL CAMPUSES

EAST		
Total Operating Expense	7,993,189	8,322,137
Fee Replacement	2,038,168	2,001,956
KOKOMO		
Total Operating Expense	10,357,262	10,817,455
Fee Replacement	2,394,273	2,351,735
NORTHWEST		
Total Operating Expense	17,811,296	18,061,296
Fee Replacement	4,316,246	4,239,561
SOUTH BEND		
Total Operating Expense	22,699,732	23,236,007
Fee Replacement	5,967,558	7,220,812
SOUTHEAST		
Total Operating Expense	19,892,774	20,848,802
Fee Replacement	5,266,033	5,172,474
TOTAL APPROPRIATION - INDIANA UNIVERSITY REGIONAL CAMPUSES		
	98,736,531	102,272,235

FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY  
AT INDIANAPOLIS (IUPUI)

HEALTH DIVISIONS		
Total Operating Expense	107,493,576	112,236,327
Fee Replacement	4,332,751	5,442,505

FOR INDIANA UNIVERSITY SCHOOL OF MEDICINE ON THE CAMPUS OF THE UNIVERSITY OF SOUTHERN INDIANA		
Total Operating Expense	1,542,312	1,610,361
THE CAMPUS OF INDIANA UNIVERSITY-PURDUE UNIVERSITY FORT WAYNE		
Total Operating Expense	1,418,830	1,481,430
THE CAMPUS OF INDIANA UNIVERSITY-NORTHWEST		
Total Operating Expense	2,015,642	2,104,574
THE CAMPUS OF PURDUE UNIVERSITY		
Total Operating Expense	1,799,244	1,878,629
THE CAMPUS OF BALL STATE UNIVERSITY		
Total Operating Expense	1,617,814	1,689,194
THE CAMPUS OF THE UNIVERSITY OF NOTRE DAME		
Total Operating Expense	1,500,329	1,566,525
THE CAMPUS OF INDIANA STATE UNIVERSITY		
Total Operating Expense	1,788,716	1,867,636

The Indiana University School of Medicine - Indianapolis shall submit to the Indiana commission for higher education before May 15 of each year an accountability report containing data on the number of medical school graduates who entered primary care physician residencies in Indiana from the school's most recent graduating class.

FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY AT INDIANAPOLIS (IUPUI)  
GENERAL ACADEMIC DIVISIONS

Total Operating Expense	79,980,030	83,311,562
Fee Replacement	20,727,099	20,978,428

TOTAL APPROPRIATIONS - IUPUI  
224,216,343      234,167,171

Transfers of allocations between campuses to correct for errors in allocation among the campuses of Indiana University can be made by the institution with the approval of the commission for higher education and the budget agency. Indiana University shall maintain current operations at all statewide medical education sites.

FOR INDIANA UNIVERSITY

ABILENE NETWORK OPERATIONS CENTER		
Total Operating Expense	842,027	867,288
SPINAL CORD AND HEAD INJURY RESEARCH CENTER		
Total Operating Expense	530,168	546,073
OPTOMETRY BOARD EDUCATION FUND		
Total Operating Expense	29,000	1,500
STATE DEPARTMENT OF TOXICOLOGY		
Total Operating Expense	2,463,380	3,719,280
INSTITUTE FOR THE STUDY OF DEVELOPMENTAL DISABILITIES		
Total Operating Expense	2,505,502	2,580,667
GEOLOGICAL SURVEY		
Total Operating Expense	3,137,382	3,231,504
LOCAL GOVERNMENT ADVISORY COMMISSION		
Total Operating Expense	57,184	58,899
REIMBURSEMENT OF SCHOLARSHIP COSTS		
Total Operating Expense	900,000	0
INDIANA UNIVERSITY SCHOOL OF PUBLIC HEALTH		
Total Operating Expense		100,000

FOR PURDUE UNIVERSITY

WEST LAFAYETTE		
Total Operating Expense	249,929,962	262,033,737
Fee Replacement	23,928,533	26,084,329

FOR PURDUE UNIVERSITY - REGIONAL CAMPUSES

CALUMET		
Total Operating Expense	27,126,733	28,212,704
Fee Replacement	1,549,834	1,614,058
NORTH CENTRAL		
Total Operating Expense	11,135,246	11,969,824
Fee Replacement	0	50,344

TOTAL APPROPRIATION - PURDUE UNIVERSITY REGIONAL CAMPUSES  
39,811,813      41,846,930

FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY

AT FORT WAYNE (IPFW)		
Total Operating Expense	37,116,951	38,449,705
Fee Replacement	4,223,331	5,352,031

Transfers of allocations between campuses to correct for errors in allocation among the campuses of Purdue University can be made by the institution with the approval

of the commission for higher education and the budget agency.

FOR PURDUE UNIVERSITY

ANIMAL DISEASE DIAGNOSTIC LABORATORY SYSTEM

Total Operating Expense	3,488,781	3,593,444
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The above appropriations shall be used to fund the animal disease diagnostic laboratory system (ADDL), which consists of the main ADDL at West Lafayette, the bangs disease testing service at West Lafayette, and the southern branch of ADDL Southern Indiana Purdue Agricultural Center (SIPAC) in Dubois County. The above appropriations are in addition to any user charges that may be established and collected under IC 15-2.1-5-6. Notwithstanding IC 15-2.1-5-5, the trustees of Purdue University may approve reasonable charges for testing for pseudorabies.

STATEWIDE TECHNOLOGY

Total Operating Expense	5,733,029	6,702,020
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COUNTY AGRICULTURAL EXTENSION EDUCATORS

Total Operating Expense	7,316,550	7,536,047
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AGRICULTURAL RESEARCH AND EXTENSION - CROSSROADS

Total Operating Expense	7,320,956	7,540,584
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CENTER FOR PARALYSIS RESEARCH

Total Operating Expense	528,477	544,331
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UNIVERSITY-BASED BUSINESS ASSISTANCE

Total Operating Expense	1,133,737	1,967,749
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FOR INDIANA STATE UNIVERSITY

Total Operating Expense	74,899,462	76,911,131
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Fee Replacement	9,465,483	10,224,769
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Nursing Program	250,000	250,000
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FOR UNIVERSITY OF SOUTHERN INDIANA

Total Operating Expense	37,675,499	40,387,429
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Fee Replacement	9,488,222	10,996,853
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HISTORIC NEW HARMONY

Total Operating Expense	565,184	576,488
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FOR BALL STATE UNIVERSITY

Total Operating Expense	125,383,857	130,381,244
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Fee Replacement	12,408,664	14,064,079
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ENTREPRENEURIAL COLLEGE

Total Operating Expense	1,000,000	1,000,000
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ACADEMY FOR SCIENCE, MATHEMATICS, AND HUMANITIES

Total Operating Expense	4,322,246	4,451,913
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FOR VINCENNES UNIVERSITY

Total Operating Expense	37,427,299	38,967,141
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Fee Replacement	5,364,551	6,700,593
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FOR IVY TECH COMMUNITY COLLEGE

Total Operating Expense	153,209,449	162,415,053
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Fee Replacement	20,738,001	27,967,850
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Of the above appropriations for Ivy Tech Community College total operating expense, \$135,000 each year shall be used for the Community Learning Center in Portage.

VALPO NURSING PARTNERSHIP

Total Operating Expense	101,622	104,671
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FT. WAYNE PUBLIC SAFETY TRAINING CENTER

Total Operating Expense	1,000,000	1,000,000
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FOR THE INDIANA HIGHER EDUCATION TELECOMMUNICATIONS SYSTEM (IHETS)

Total Operating Expense	4,827,208	4,972,024
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The above appropriations do not include funds for the course development grant program.

The sums herein appropriated to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, Ivy Tech Community College, and the Indiana Higher Education Telecommunications System (IHETS) are in addition to all income of said institutions and IHETS, respectively, from all permanent fees and endowments and from all land grants, fees, earnings, and receipts, including gifts, grants, bequests, and devises, and receipts from any miscellaneous sales from whatever source derived.

All such income and all such fees, earnings, and receipts on hand June 30, 2007, and all such income and fees, earnings, and receipts accruing thereafter are hereby appropriated to the boards of trustees or directors of the aforementioned institutions and IHETS and may be expended for any necessary expenses of the respective institutions and IHETS, including university hospitals, schools of medicine, nurses' training schools, schools of dentistry, and agricultural extension and experimental stations. However, such income, fees, earnings, and receipts may be used for land and structures only if approved by the governor and the budget agency.

The foregoing appropriations to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, Ivy Tech Community College, and IHETS include the employers' share of Social Security payments for university and IHETS employees under the public employees' retirement fund, or institutions covered by the Indiana state teachers' retirement fund. The funds appropriated also include funding for the employers' share of payments to the public employees' retirement fund and to the Indiana state teachers' retirement fund at a rate to be established by the retirement funds for both fiscal years for each institution and for IHETS employees covered by these retirement plans.

The treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College shall, at the end of each three (3) month period, prepare and file with the auditor of state a financial statement that shall show in total all revenues received from any source, together with a consolidated statement of disbursements for the same period. The budget director shall establish the requirements for the form and substance of the reports.

The reports of the treasurer also shall contain in such form and in such detail as the governor and the budget agency may specify, complete information concerning receipts

from all sources, together with any contracts, agreements, or arrangements with any federal agency, private foundation, corporation, or other entity from which such receipts accrue.

All such treasurers' reports are matters of public record and shall include without limitation a record of the purposes of any and all gifts and trusts with the sole exception of the names of those donors who request to remain anonymous.

Notwithstanding IC 4-10-11, the auditor of state shall draw warrants to the treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College on the basis of vouchers stating the total amount claimed against each fund or account, or both, but not to exceed the legally made appropriations.

Notwithstanding IC 4-12-1-14, for universities and colleges supported in whole or in part by state funds, grant applications and lists of applications need only be submitted upon request to the budget agency for review and approval or disapproval and, unless disapproved by the budget agency, federal grant funds may be requested and spent without approval by the budget agency. Each institution shall retain the applications for a reasonable period of time and submit a list of all grant applications, at least monthly, to the commission for higher education for informational purposes.

For all university special appropriations, an itemized list of intended expenditures, in such form as the governor and the budget agency may specify, shall be submitted to support the allotment request. All budget requests for university special appropriations shall be furnished in a like manner and as a part of the operating budgets of the state universities.

The trustees of Indiana University, the trustees of Purdue University, the trustees of Indiana State University, the trustees of University of Southern Indiana, the trustees of Ball State University, the trustees of Vincennes University, the trustees of Ivy Tech Community College, and the directors of IHETS are hereby authorized to accept federal grants, subject to IC 4-12-1.

Fee replacement funds are to be distributed as requested by each institution, on payment due dates, subject to available appropriations.

If an early payment of an amount appropriated to any of the aforementioned institutions or IHETS is made in either state fiscal year of the biennium to eliminate an otherwise authorized payment delay to a later state fiscal year, the amount may be used only for the purposes approved by the budget agency after review by the budget committee.

FOR THE MEDICAL EDUCATION BOARD  
FAMILY PRACTICE RESIDENCY FUND

Total Operating Expense	2,294,787	2,340,683
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Of the foregoing appropriations for the medical education board-family practice residency fund, \$1,000,000 each year shall be used for grants for the purpose of improving family practice residency programs serving medically underserved areas.



FOR THE COMMISSION FOR HIGHER EDUCATION		
Total Operating Expense	1,508,104	1,538,266
STATEWIDE TRANSFER WEBSITE		
Total Operating Expense	1,055,045	671,139
INDIANA CAREER AND POSTSECONDARY ADVANCEMENT CENTER		
Total Operating Expense	1	1

FOR THE DEPARTMENT OF ADMINISTRATION		
ANIMAL DISEASE DIAGNOSTIC LABORATORY LEASE RENTAL		
Total Operating Expense	1,045,623	1,045,623
ANIMAL DISEASE DIAGNOSTIC LABORATORY (BSL-3) LEASE RENTAL		
Total Operating Expense	0	2,600,000
COLUMBUS LEARNING CENTER LEASE PAYMENT		
Total Operating Expense	3,865,950	3,944,050

FOR THE STATE BUDGET AGENCY		
GIGAPOP PROJECT		
Total Operating Expense	749,467	771,951
SOUTH CENTRAL EDUCATION SERVICES		
BEDFORD SERVICE AREA		
Total Operating Expense	395,266	403,172
SOUTHEAST INDIANA EDUCATION SERVICES		
Total Operating Expense	695,226	709,130

The above appropriation for southeast Indiana education services may be expended with the approval of the budget agency after review by the commission for higher education.

DEGREE LINK		
Total Operating Expense	541,465	552,294

The above appropriations shall be used for the delivery of Indiana State University baccalaureate degree programs at Ivy Tech Community College and Vincennes University locations through Degree Link. Distributions shall be made upon the recommendation of the Indiana commission for higher education and with approval by the budget agency after review by the budget committee.

WORKFORCE CENTERS		
Total Operating Expense	862,110	887,973
MIDWEST HIGHER EDUCATION COMMISSION		
Total Operating Expense	90,000	95,000
FOR THE STATE STUDENT ASSISTANCE COMMISSION		
Total Operating Expense	1,306,618	1,332,750
FREEDOM OF CHOICE GRANTS		
Total Operating Expense	46,804,751	47,583,031
HIGHER EDUCATION AWARD PROGRAM		
Total Operating Expense	135,017,565	139,515,254
NURSING SCHOLARSHIP PROGRAM		

Total Operating Expense	410,185	418,389
HOOSIER SCHOLAR PROGRAM		
Total Operating Expense	408,000	416,160

For the higher education awards and freedom of choice grants made for the 2007-2009 biennium, the following guidelines shall be used, notwithstanding current administrative rule or practice:

- (1) Financial Need: For purposes of these awards, financial need shall be limited to actual undergraduate tuition and fees for the prior academic year as established by the commission.
- (2) Maximum Base Award: The maximum award shall not exceed the lesser of:
  - (A) eighty percent (80%) of actual prior academic year undergraduate tuition and fees; or
  - (B) eighty percent (80%) of the sum of the highest prior academic year undergraduate tuition and fees at any public institution of higher education and the lowest appropriation per full-time equivalent (FTE) undergraduate student at any public institution of higher education.
- (3) Minimum Award: No actual award shall be less than \$200.
- (4) Award Size: A student's maximum award shall be reduced one (1) time:
  - (A) for dependent students, by the expected contribution from parents based upon information submitted on the financial aid application form; and
  - (B) for independent students, by the expected contribution derived from information submitted on the financial aid application form.
- (5) Award Adjustment: The maximum base award may be adjusted by the commission, for any eligible recipient who fulfills college preparation requirements defined by the commission.
- (6) Adjustment:
  - (A) If the dollar amounts of eligible awards exceed appropriations and program reserves, all awards may be adjusted by the commission by reducing the maximum award under subdivision (2)(A) or (2)(B).
  - (B) If appropriations and program reserves are sufficient and the maximum awards are not at the levels described in subdivision (2)(A) and (2)(B), all awards may be adjusted by the commission by proportionally increasing the awards to the maximum award under that subdivision so that parity between those maxima is maintained but not exceeded.

For the Hoosier scholar program for the 2007-2009 biennium, each award shall not exceed five hundred dollars (\$500) and shall be made available for one (1) year only. Receipt of this award shall not reduce any other award received under any state funded student assistance program.

STATUTORY FEE REMISSION

Total Operating Expense	20,304,707	20,557,932
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PART-TIME STUDENT GRANT DISTRIBUTION

Total Operating Expense	5,355,000	5,462,100
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Priority for awards made from the above appropriation shall be given first to eligible students meeting TANF income eligibility guidelines as determined by the family and social services administration and second to eligible students who received awards from the part-time grant fund during the school year associated with the biennial budget

year. Funds remaining shall be distributed according to procedures established by the commission. The maximum grant that an applicant may receive for a particular academic term shall be established by the commission but shall in no case be greater than a grant for which an applicant would be eligible under IC 20-12-21 if the applicant were a full-time student. The commission shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR Part 265.

The family and social services administration, division of family resources, shall apply all qualifying expenditures for the part-time grant program toward Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families (TANF) program (45 CFR 260 et seq.).

CONTRACT FOR INSTRUCTIONAL OPPORTUNITIES IN SOUTHEASTERN INDIANA		
Total Operating Expense	615,475	627,785
MINORITY TEACHER SCHOLARSHIP FUND		
Total Operating Expense	407,763	415,919
COLLEGE WORK STUDY PROGRAM		
Total Operating Expense	821,293	837,719
21ST CENTURY ADMINISTRATION		
Total Operating Expense	2,061,420	2,102,648
21ST CENTURY SCHOLAR AWARDS		
Total Operating Expense	24,810,428	26,519,274
Augmentation for 21st Century Scholar Awards allowed from the general fund.		

The commission shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR 265.

Family and social services administration, division of family resources, shall apply all qualifying expenditures for the 21st century scholars program toward Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families (TANF) program (45 CFR 260 et seq.)

NATIONAL GUARD SCHOLARSHIP		
Total Operating Expense	3,332,819	3,366,477

The above appropriations for national guard scholarship and any program reserves existing on June 30, 2007, shall be the total allowable state expenditure for the program in the 2007-2009 biennium. If the dollar amounts of eligible awards exceed appropriations and program reserves, the state student assistance commission shall develop a plan to ensure that the total dollar amount does not exceed the above appropriations and any program reserves.

INSURANCE EDUCATION SCHOLARSHIPS		
Insurance Education Scholarship Fund (IC 20-12-22.3)		
Total Operating Expense	100,000	100,000
Augmentation allowed.		

**B. ELEMENTARY AND SECONDARY EDUCATION**

FOR THE DEPARTMENT OF EDUCATION  
STATE BOARD OF EDUCATION

Total Operating Expense	3,152,112	3,152,112
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The foregoing appropriations for the Indiana state board of education are for the education roundtable established by IC 20-19-4; for the academic standards project to distribute copies of the academic standards and provide teachers with curriculum frameworks; for special evaluation and research projects including national and international assessments; and for state board and roundtable administrative expenses.

SUPERINTENDENT'S OFFICE

Personal Services	1,201,402	1,201,402
Other Operating Expense	1,473,322	1,473,322

PUBLIC TELEVISION DISTRIBUTION

Total Operating Expense	3,500,000	3,500,000
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These appropriations are for grants for public television. The Indiana Public Broadcasting Stations, Inc. shall submit a distribution plan for the eight Indiana public education television stations that shall be approved by the budget agency after review by the budget committee. The above appropriation includes the costs of transmission for the "GED-on-TV" program. Of the above appropriations, \$500,000 each year shall be distributed equally among the eight radio stations.

RESEARCH AND DEVELOPMENT PROGRAMS

Personal Services	86,958	86,959
Other Operating Expense	300,390	300,390

Of the foregoing appropriations for Research and Development Programs, up to \$140,000 each year is dedicated for the Center for Evaluation and Education Policy.

RILEY HOSPITAL

Total Operating Expense	27,900	27,900
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BEST BUDDIES

Total Operating Expense	250,000	250,000
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ADMINISTRATION AND FINANCIAL MANAGEMENT

Personal Services	2,143,064	2,144,538
Other Operating Expense	420,270	418,834

MOTORCYCLE OPERATOR SAFETY EDUCATION FUND

Safety Education Fund (IC 20-30-13-11)

Personal Services	132,303	132,397
Other Operating Expense	892,177	892,087

The foregoing appropriations for the motorcycle operator safety education fund are from the motorcycle operator safety education fund created by IC 20-30-13-11.

SCHOOL TRAFFIC SAFETY

Motor Vehicle Highway Account (IC 8-14-1)

Personal Services	242,813	242,989
Other Operating Expense	30,405	30,236

Augmentation allowed.

EDUCATION LICENSE PLATE FEES		
Education License Plate Fees Fund (IC 9-18-31)		
Total Operating Expense	141,200	141,200
CENTER FOR SCHOOL ASSESSMENT		
Personal Services	310,777	311,004
Other Operating Expense	706,025	705,800
ACCREDITATION SYSTEM		
Personal Services	471,390	471,732
Other Operating Expense	489,547	489,210
SPECIAL EDUCATION (S-5)		
Total Operating Expense	24,750,000	24,750,000

The foregoing appropriations for special education are made under IC 20-35-6-2.

CENTER FOR COMMUNITY RELATIONS AND SPECIAL POPULATIONS		
Personal Services	234,467	234,580
Other Operating Expense	78,988	78,879
SPECIAL EDUCATION EXCISE		
Alcoholic Beverage Excise Tax Funds (IC 20-35-4-4)		
Personal Services	344,177	344,351
Augmentation allowed.		
GED-ON-TV PROGRAM		
Other Operating Expense	229,500	229,500

The foregoing appropriation is for grants to provide GED-ON-TV programming. The GED-ON-TV Program shall submit for review by the budget committee an annual report on utilization of this appropriation.

CAREER AND TECHNICAL EDUCATION		
Personal Services	1,318,379	1,319,338
Other Operating Expense	40,532	39,599
ADVANCED PLACEMENT PROGRAM		
Other Operating Expense	953,284	953,284

The above appropriations for the Advanced Placement program are to provide funding for students of accredited public and nonpublic schools.

PSAT PROGRAM		
Other Operating Expense	717,449	717,449

The above appropriations for the PSAT program are to provide funding for students of accredited public and nonpublic schools.

CENTER FOR SCHOOL IMPROVEMENT AND PERFORMANCE		
Personal Services	1,701,420	1,701,447
Other Operating Expense	978,089	978,089
PRINCIPAL LEADERSHIP ACADEMY		
Personal Services	320,628	320,632
Other Operating Expense	142,204	142,204
EDUCATION SERVICE CENTERS		
Total Operating Expense	2,321,287	2,321,287

No appropriation made for an education service center shall be distributed to the administering school corporation of the center unless each participating school corporation of the center contracts to pay to the center at least three dollars (\$3) per student for fiscal year 2007-2008 based on the school corporation's ADM count as reported for school aid distribution in the fall of 2006, and at least three dollars (\$3) per student for fiscal year 2008-2009, based on the school corporation's ADM count as reported for school aid distribution beginning in the fall of 2007. Before notification of education service centers of the formula and components of the formula for distributing funds for education service centers, review and approval of the formula and components must be made by the budget agency.

TRANSFER TUITION (STATE EMPLOYEES' CHILDREN AND ELIGIBLE CHILDREN IN MENTAL HEALTH FACILITIES)

Total Operating Expense	50,000	50,000
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The foregoing appropriations for transfer tuition (state employees' children and eligible children in mental health facilities) are made under IC 20-26-11-10 and IC 20-26-11-8.

TEACHERS' SOCIAL SECURITY AND RETIREMENT DISTRIBUTION

Total Operating Expense	2,403,792	2,403,792
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The foregoing appropriations shall be distributed by the department of education on a monthly basis and in approximately equal payments to special education cooperatives, area career and technical education schools, and other governmental entities that received state teachers' Social Security distributions for certified education personnel (excluding the certified education personnel funded through federal grants) during the fiscal year beginning July 1, 1992, and ending June 30, 1993, and for the units under the Indiana state teacher's retirement fund, the amount they received during the 2002-2003 state fiscal year for teachers' retirement. If the total amount to be distributed is greater than the total appropriation, the department of education shall reduce each entity's distribution proportionately.

DISTRIBUTION FOR TUITION SUPPORT

General Fund

Total Operating Expense	2,167,287,741	2,244,062,741
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Property Tax Replacement Fund (IC 6-1.1-21)

Total Operating Expense	1,719,412,259	1,796,187,259
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The foregoing appropriations for distribution for tuition support are to be distributed for tuition support, special education programs, career and technical education programs, honors grants, and the primetime program in accordance with a statute enacted for this purpose during the 2007 session of the general assembly.

If the above appropriations for distribution for tuition support are more than are required under this SECTION, any excess shall revert to the general fund.

The above appropriations for tuition support shall be made each calendar year under a schedule set by the budget agency and approved by the governor. However, the schedule shall provide for at least twelve (12) payments, that one (1) payment shall be made

at least every forty (40) days, and the aggregate of the payments in each calendar year shall equal the amount required under the statute enacted for the purpose referred to above.

#### ADDITIONAL TUITION SUPPORT DISTRIBUTION

Total Operating Expense	2,000,000	2,000,000
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The definitions in IC 20-43-1 apply to the above appropriations. IC 20-43-2-2 does not apply to the above appropriations.

The department shall make an additional distribution not later than January 2008 to each school corporation that has a current ADM for 2008 that is at least one hundred fifty (150) students more than the school corporation's current ADM for 2007. The amount of the distribution is equal to the amount of the above appropriation available for distribution in the calendar year, as determined by the budget agency, multiplied by a fraction. The numerator of the fraction is the number of students by which current ADM increased for 2008 for the school corporation. The denominator of the fraction is the sum of the number of students by which current ADM increased for 2008 for all school corporations that had an increase of at least one hundred fifty (150) students.

The department shall make an additional distribution to each school corporation before January 2009 that has a current ADM for 2009 that is at least one hundred fifty (150) students more than the school corporation's current ADM for 2008. The amount of the distribution is equal to the amount of the above appropriation available for distribution in the calendar year multiplied by a fraction. The numerator of the fraction is the number of students by which current ADM increased for 2009 for the school corporation. The denominator of the fraction is the sum of the number of students by which current ADM increased for 2009 for all school corporations that had an increase of at least one hundred fifty (150) students.

"Virtual charter school" means any entity that provides for the delivery of more than fifty percent (50%) of instruction to students through virtual distance learning, online technologies, or computer based instruction. A virtual charter school is not entitled to any funding from the state of Indiana during the biennium and is not entitled to a distribution of property taxes. This paragraph expires June 30, 2009.

#### DISTRIBUTION FOR SUMMER SCHOOL

Other Operating Expense	18,360,000	18,360,000
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It is the intent of the 2007 general assembly that the above appropriations for summer school shall be the total allowable state expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

#### EARLY INTERVENTION PROGRAM AND READING DIAGNOSTIC ASSESSMENT

Total Operating Expense	4,720,000	4,720,000
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The above appropriations for the early intervention program are for grants to local school corporations for grant proposals for early intervention programs, including

reading recovery and the Waterford method.

The foregoing appropriations shall be used by the department for the reading diagnostic assessment and subsequent remedial programs or activities. The reading diagnostic assessment program, as approved by the board, is to be made available on a voluntary basis to all Indiana public and nonpublic school first and second grade students upon the approval of the governing body of school corporations. The board shall determine how the funds will be distributed for the assessment and related remediation. The department or its representative shall provide progress reports on the assessment as requested by the board and the education roundtable.

ADULT EDUCATION DISTRIBUTION

Total Operating Expense	14,000,000	14,000,000
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It is the intent of the 2007 general assembly that the above appropriations for adult education shall be the total allowable state expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for a state fiscal year, the department of education shall reduce the distributions proportionately.

NATIONAL SCHOOL LUNCH PROGRAM

Total Operating Expense	5,400,000	5,400,000
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MARION COUNTY DESEGREGATION COURT ORDER

Total Operating Expense	18,200,000	18,200,000
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The foregoing appropriations for court ordered desegregation costs are made pursuant to order No. IP 68-C-225-S of the United States District Court for the Southern District of Indiana. If the sums herein appropriated are insufficient to enable the state to meet its obligations, then there are hereby appropriated from the state general fund such further sums as may be necessary for such purpose.

TEXTBOOK REIMBURSEMENT

Total Operating Expense	39,000,000	39,000,000
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Before a school corporation or an accredited nonpublic school may receive a distribution under the textbook reimbursement program, the school corporation or accredited nonpublic school shall provide to the department the requirements established in IC 20-33-5-2. The department shall provide to the family and social services administration (FSSA) all data required for FSSA to meet the data collection reporting requirement in 45 CFR 265. Family and social services administration, division of family resources, shall apply all qualifying expenditures for the textbook reimbursement program toward Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families (TANF) program (45 CFR 260 et seq.).

The foregoing appropriations for textbook reimbursement include the appropriation of the common school fund interest balance. The remainder of the above appropriations are provided from the state general fund.

FULL-DAY KINDERGARTEN

Total Operating Expense	33,500,000	58,500,000
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The above appropriations for full day kindergarten are available to school corporations



and charter schools that apply to the department of education for funding of full day kindergarten. The amount available to a school corporation or charter school equals the amount appropriated divided by the total full day kindergarten enrollment of all participating school corporations and charter schools (as defined in IC 21-3-1.6-1.1) for the current year, and then multiplied by the school corporation's or charter school's full day kindergarten enrollment (as defined in IC 21-3-1.6-1.1) for the current year. However, a school corporation or charter school may not receive more than \$2,500 dollars per student for full day kindergarten. A school corporation or charter school that is awarded a grant must provide to the department of education a financial report stating how the funds were spent. Any unspent funds at the end of the biennium must be returned to the state by the school corporation or charter school.

To provide full day kindergarten programs, a school corporation or charter school that determines there is inadequate space to offer a program in the school corporation's or charter school's existing facilities may offer the program in any suitable space located within the geographic boundaries of the school corporation or, in the case of a charter school, a location that is in the general vicinity of the charter school's existing facilities. A full day kindergarten program offered by a school corporation or charter school must meet the academic standards and other requirements of IC 20.

A school corporation or charter school that receives a grant must meet the academic standards and other requirements of IC 20.

In awarding grants from the above appropriations, the department of education may not refuse to make a grant to a school corporation or reduce the award that would otherwise be made to the school corporation because the school corporation used federal grants or loans, including Title I grants, to fund part or all of the school corporation's full day kindergarten program in a school year before the school year in which the grant will be given or because the school corporation intends to use federal grants or loans, including Title I grants, to fund part of the school corporation's full day kindergarten program in a school year in which the grant will be given.

The state board and department shall provide support to school corporations and charter schools in the development and implementation of child centered and learning focused programs using the following methods:

(1) Targeting professional development funds to provide teachers in kindergarten through grade 3 education in:

- (A) scientifically proven methods of teaching reading;
- (B) the use of data to guide instruction; and
- (C) the use of age appropriate literacy and mathematics assessments.

(2) Making uniform, predictively valid, observational assessments that:

- (A) provide frequent information concerning the student's progress to the student's teacher; and
- (B) measure the student's progress in literacy;

available to teachers in kindergarten through grade 3. Teachers shall monitor students participating in a program, and the school corporation or charter school shall report the results of the assessments to the parents of a child completing an assessment and to the department.

(3) Undertaking a longitudinal study of students in programs in Indiana to determine the achievement levels of the students in kindergarten and later grades.

The above appropriations for full day kindergarten include \$25,000 dollars in fiscal year 2008 for the state board and department to contract with national experts on academic standards to conduct a review of current kindergarten standards to ensure the standards:

- (1) are adequate for full day kindergarten programs;
- (2) align with state standards through grade 3; and
- (3) ensure success in subsequent grades.

The school corporation or charter school may use any funds otherwise allowable under state and federal law, including the school corporation's general fund, any funds available to the charter school, or voluntary parent fees, to provide full day kindergarten programs.

#### TESTING AND REMEDIATION

Other Operating Expense	41,000,000	41,000,000
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Prior to notification of local school corporations of the formula and components of the formula for distributing funds for remediation, review and approval of the formula and components shall be made by the budget agency.

The above appropriation for testing and remediation shall be used by school corporations to provide remediation programs for students who attend public and nonpublic schools. For purposes of tuition support, these students are not to be counted in the average daily membership.

#### GRADUATION EXAM REMEDIATION

Other Operating Expense	4,958,910	4,958,910
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Prior to notification of local school corporations of the formula and components of the formula for distributing funds for graduation exam remediation, review and approval of the formula and components shall be made by the budget agency.

#### SPECIAL EDUCATION PRESCHOOL

Total Operating Expense	32,400,000	32,400,000
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The above appropriations shall be distributed to guarantee a minimum of \$2,750 per child enrolled in special education preschool programs from state and local sources in school corporations that levy the maximum special education tax rate for this purpose. It is the intent of the 2007 general assembly that the above appropriations for special education preschool shall be the total allowable expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

#### NON-ENGLISH SPEAKING PROGRAM

Other Operating Expense	6,929,246	6,965,055
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The above appropriations for the non-English speaking program are for pupils who have a primary language other than English and limited English proficiency, as determined by using a standard proficiency examination that has been approved by the department of education.

The grant amount is two hundred dollars (\$200) per pupil. It is the intent of the 2007 general assembly that the above appropriations for the non-English speaking program shall be the total allowable state expenditure for the program. If the expected distributions are anticipated to exceed the total appropriations for the state fiscal year, the department of education shall reduce each school corporation's distribution proportionately.

GIFTED AND TALENTED EDUCATION PROGRAM

Personal Services	211,199	211,348
Other Operating Expense	12,788,801	12,788,652

DISTRIBUTION FOR ADULT VOCATIONAL EDUCATION

Total Operating Expense	250,000	250,000
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The distribution for adult career and technical education programs shall be made in accordance with the state plan for vocational education.

PRIMETIME

Personal Services	172,564	172,566
Other Operating Expense	34,467	34,467

DRUG FREE SCHOOLS

Personal Services	52,360	52,361
Other Operating Expense	20,093	20,093

PROFESSIONAL DEVELOPMENT DISTRIBUTION

Other Operating Expense	13,812,500	13,812,500
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The foregoing appropriations for professional development distributions include schools defined under IC 20-31-2-8.

ALTERNATIVE SCHOOLS

Total Operating Expense	6,380,059	6,380,319
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EDUCATIONAL TECHNOLOGY PROGRAM AND FUND  
(INCLUDING 4R'S TECHNOLOGY GRANT PROGRAM)

Total Operating Expense	2,109,031	2,109,036
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Of the foregoing appropriations, \$825,000 shall be allocated to the buddy system each state fiscal year during the biennium. The remaining amounts shall be allocated for technology programs and resources for kindergarten through twelfth grade, and the operation of the office of the special assistant to the superintendent of public instruction for technology.

TECHNOLOGY PLAN GRANT PROGRAM (IC 20-20-13)

Total Operating Expense		5,000,000
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Notwithstanding IC 20-20-13-17, the department of education may adjust the grant amount to reflect available funding.

PROFESSIONAL STANDARDS DIVISION

General Fund

Personal Services	1,053,602	1,054,199
Other Operating Expense	262,900	1,762,303
Professional Standards Board Licensing Fund		
Total Operating Expense	1,500,000	1,500,000
Augmentation allowed.		

The above appropriations for the Professional Standards Division do not include funds to pay stipends for mentor teachers.

#### SCHOOL CORPORATION CONSOLIDATION STUDIES

Total Operating Expense	100,000	100,000
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A school corporation which desires to study the feasibility of consolidating or merging services with another corporation may apply to the department for a grant not exceeding \$25,000 to offset the costs of the study.

#### SCHOOL BUSINESS OFFICIALS ACADEMY

Total Operating Expense	150,000	150,000
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The department shall make the foregoing appropriations available to the Indiana Association of School Business Officials to assist in the creation of an academy designed to strengthen the management and leadership skills of practicing Indiana school business officials.

#### FOR THE INDIANA STATE TEACHERS' RETIREMENT FUND

##### POSTRETIREMENT PENSION INCREASES

Other Operating Expense	52,784,909	55,952,004
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The appropriations for postretirement pension increases are made for those benefits and adjustments provided in IC 5-10.4 and IC 5-10.2-5.

#### TEACHERS' RETIREMENT FUND DISTRIBUTION

Other Operating Expense	568,372,000	602,474,320
Augmentation allowed.		

If the amount actually required under the pre-1996 account of the teachers' retirement fund for actual benefits for the Post Retirement Pension Increases that are funded on a "pay as you go" basis plus the base benefits under the pre-1996 account of the teachers' retirement fund is:

- (1) greater than the above appropriations for a year, after notice to the governor and the budget agency of the deficiency, the above appropriation for the year shall be augmented from the general fund. Any augmentation shall be included in the required pension stabilization calculation under IC 5-10.4; or
- (2) less than the above appropriations for a year, the excess shall be retained in the general fund. The portion of the benefit funded by the annuity account and the actuarially funded Post Retirement Pension Increases shall not be part of this calculation.

#### C. OTHER EDUCATION

##### FOR THE EDUCATION EMPLOYMENT RELATIONS BOARD

Personal Services	617,646	617,646
Other Operating Expense	68,940	68,940
<b>PUBLIC EMPLOYEE RELATIONS BOARD</b>		
Total Operating Expense	32,550	32,550

**FOR THE STATE LIBRARY**

Personal Services	3,058,971	3,058,971
Other Operating Expense	727,967	697,917
<b>STATEWIDE LIBRARY SERVICES</b>		
Total Operating Expense	1,996,228	1,996,228

The foregoing appropriations for statewide library services will be used to provide services to libraries across the state. These services may include, but will not be limited to, programs including Wheels, I\*Ask, and professional development. The state library shall identify statewide library services that are to be provided by a vendor. Those services identified by the library shall be procured through a competitive process using one or more requests for proposals covering the service.

**LIBRARY SERVICES FOR THE BLIND - ELECTRONIC NEWSLINES**

Other Operating Expense	40,000	40,000
<b>ACADEMY OF SCIENCE</b>		
Total Operating Expense	8,811	8,811

**FOR THE ARTS COMMISSION**

Personal Services	406,217	406,217
Other Operating Expense	3,596,742	3,596,742

The foregoing appropriation to the arts commission includes \$625,000 each year to provide grants under IC 4-23-2.5 to:

- (1) the arts organizations that have most recently qualified for general operating support as major arts organizations as determined by the arts commission;
- and
- (2) the significant regional organizations that have most recently qualified for general operating support as mid-major arts organizations, as determined by the arts commission and its regional re-granting partners.

**FOR THE HISTORICAL BUREAU**

Personal Services	392,583	392,583
Other Operating Expense	6,875	6,875
<b>HISTORICAL MARKER PROGRAM</b>		
Total Operating Expense		31,898

**FOR THE COMMISSION ON PROPRIETARY EDUCATION**

Personal Services	447,806	448,129
Other Operating Expense	6,865	6,865

**2007-234-10**  
SECTION 10.

DISTRIBUTIONS

FOR THE PROPERTY TAX REPLACEMENT FUND BOARD

Property Tax Replacement Fund (IC 6-1.1-21)

Total Operating Expense 2,142,477,622 2,133,991,675

Notwithstanding IC 6-1.1-21, the foregoing appropriations are the maximum amount that may be distributed.

Not more than \$2,028,509,197 shall be distributed as property tax replacement credits and homestead credits for calendar year 2008 from the above appropriations. The distribution from the above appropriations for property tax replacement credits and homestead credits for 2009 may not, when added to any amount distributed after June 30, 2009, exceed \$2,028,509,197.

If the amount determined under IC 6-1.1-21 exceeds the amount to be distributed in the calendar year from the above appropriations, the board shall reduce the property tax replacement credit percentages proportionately so that the distributions equal the amount to be distributed.

Upon the recommendation of the budget agency, the property tax replacement fund board established by IC 6-1.1-21-10 may increase or decrease the distribution percentage specified in IC 6-1.1-21-10 for May in order to distribute the appropriation. If the property tax replacement fund board increases or decreases the May distribution percentage for property tax replacement credits and homestead credits, it must increase or reduce the percentage used in determining the next distribution such that the sum of the calendar year percentages equals one hundred percent (100.00%).

PROPERTY TAX REFUNDS

Property Tax Reduction Trust Fund (IC 4-35-8-2)

Total Operating Expense 300,000,000 0

The above appropriation is for state paid refunds of payments of property tax liability (as defined in IC 6-1.1-21-5) imposed on property eligible for a homestead credit under IC 6-1.1-20.9 in 2007.

If the amount distributed to a county from the above appropriation exceeds the amount needed to pay the property tax refunds payable from the above appropriation, the county treasurer shall transfer the excess to the auditor of state for deposit in the property tax reduction trust fund. The transfer shall be made as part of the December settlement under IC 6-1.1-21. The amount returned to the auditor of state shall be used to increase the following appropriation for additional homestead credits in calendar year 2008.

ADDITIONAL HOMESTEAD CREDIT

Property Tax Reduction Trust Fund (IC 4-35-8-2)

Total Operating Expense 112,000,000 138,000,000

The above appropriations are for additional homestead credits for property taxes paid in 2008.

The above appropriations are to reimburse local taxing units for the revenue lost

from the granting of an additional credit against property tax liability (as defined in IC 6-1.1-21-5) imposed on property eligible for a homestead credit under IC 6-1.1-20.9 for 2008.

**2007-234-11**  
SECTION 11.

The following allocations of federal funds are available for vocational and technical education under the Carl D. Perkins Vocational and Technical Education Act of 1998 (20 U.S.C. 2301, et seq. for Vocational and Technical Education) (20 U.S.C. 2371 for Tech Prep Education). These funds shall be received by the department of workforce development, commission on vocational and technical education, and shall be allocated by the budget agency after consultation with the commission on vocational and technical education, the department of education, the commission for higher education, and the department of correction. Funds shall be allocated to these agencies in accordance with the allocations specified below:

STATE PROGRAMS AND LEADERSHIP		
	2,655,188	2,655,188
SECONDARY VOCATIONAL PROGRAMS		
	14,878,845	14,878,845
POSTSECONDARY VOCATIONAL PROGRAMS		
	8,522,925	8,522,925
TECHNOLOGY - PREPARATION EDUCATION		
	2,465,494	2,465,494

**2007-234-12**  
SECTION 12.

In accordance with IC 22-4.1-13, the budget agency, with the advice of the commission on vocational and technical education and the budget committee, may augment or reduce an allocation of federal funds made under SECTION 11 of this act.

**2007-234-13**  
SECTION 13.

Utility bills for the month of June, travel claims covering the period June 16 to June 30, payroll for the period of the last half of June, any interdepartmental bills for supplies or services for the month of June, and any other miscellaneous expenses incurred during the period June 16 to June 30 shall be charged to the appropriation for the succeeding year. No interdepartmental bill shall be recorded as a refund of expenditure to any current year allotment account for supplies or services rendered or delivered at any time during the preceding June period.

**2007-234-14**  
SECTION 14.

The budget agency, under IC 4-10-11, IC 4-12-1-13, and IC 4-13-1, in cooperation with the Indiana department of administration, may fix the amount of reimbursement for traveling expenses (other than transportation) for travel within the limits of Indiana. This amount may not exceed actual lodging and miscellaneous expenses incurred. A person in travel status, as defined by the state travel policies and procedures established by the Indiana department of administration and the budget agency, is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service.

All appropriations provided by this act or any other statute, for traveling and hotel expenses for any department, officer, agent, employee, person, trustee, or commissioner, are to be used only for travel within the state of Indiana, unless those expenses are incurred in traveling outside the state of Indiana on trips that previously have received approval as required by the state travel policies and procedures established by the Indiana department of administration and the budget agency. With the required approval, a reimbursement for out-of-state travel expenses may be granted in an amount not to exceed actual lodging and miscellaneous expenses incurred. A person in travel status is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service for properly approved travel within the continental United States and a minimum of \$50 during any twenty-four (24) hour period for properly approved travel outside the continental United States. However, while traveling in Japan, the minimum meal allowance shall not be less than \$90 for any twenty-four (24) hour period. While traveling in Korea and Taiwan, the minimum meal allowance shall not be less than \$85 for any twenty-four (24) hour period. While traveling in Singapore, China, Great Britain, Germany, the Netherlands, and France, the minimum meal allowance shall not be less than \$65 for any twenty-four (24) hour period.

In the case of the state supported institutions of postsecondary education, approval for out-of-state travel may be given by the chief executive officer of the institution, or the chief executive officer's authorized designee, for the chief executive officer's respective personnel.

Before reimbursing overnight travel expenses, the auditor of state shall require documentation as prescribed in the state travel policies and procedures established by the Indiana department of administration and the budget agency. No appropriation from any fund may be construed as authorizing the payment of any sum in excess of the standard mileage rates for personally owned transportation equipment established by the federal Internal Revenue Service when used in the discharge of state business. The Indiana department of administration and the budget agency may adopt policies and procedures relative to the reimbursement of travel and moving expenses of new state employees and the reimbursement of travel expenses of prospective employees who are invited to interview with the state.

## **2007-234-15**

### **SECTION 15.**

Notwithstanding IC 4-10-11-2.1, the salary per diem of members of boards, commissions, and councils who are entitled to a salary per diem is \$50 per day. However, members of boards, commissions, or councils who receive an annual or a monthly salary paid



by the state are not entitled to the salary per diem provided in IC 4-10-11-2.1.

**2007-234-16**

SECTION 16.

No payment for personal services shall be made by the auditor of state unless the payment has been approved by the budget agency or the designee of the budget agency.

**2007-234-17**

SECTION 17.

No warrant for operating expenses, capital outlay, or fixed charges shall be issued to any department or an institution unless the receipts of the department or institution have been deposited into the state treasury for the month. However, if a department or an institution has more than \$10,000 in daily receipts, the receipts shall be deposited into the state treasury daily.

**2007-234-18**

SECTION 18.

In case of loss by fire or any other cause involving any state institution or department, the proceeds derived from the settlement of any claim for the loss shall be deposited in the state treasury, and the amount deposited is hereby reappropriated to the institution or department for the purpose of replacing the loss. If it is determined that the loss shall not be replaced, any funds received from the settlement of a claim shall be deposited into the general fund.

**2007-234-19**

SECTION 19.

If an agency has computer equipment in excess of the needs of that agency, then the excess computer equipment may be sold under the provisions of surplus property sales, and the proceeds of the sale or sales shall be deposited in the state treasury. The amount so deposited is hereby reappropriated to that agency for other operating expenses of the then current year, if approved by the director of the budget agency.

**2007-234-20**

SECTION 20.

If any state penal or benevolent institution other than the Indiana state prison, Pendleton correctional facility, or Putnamville correctional facility shall, in the operation of its farms, produce products or commodities in excess of the needs of the institution, the surplus may be sold through the division of industries and farms, the director of the supply division of the Indiana department of administration, or both. The proceeds of any such sale or sales shall be deposited in the state treasury. The amount deposited is hereby reappropriated to the institution for expenses of

the then current year if approved by the director of the budget agency. The exchange between state penal and benevolent institutions of livestock for breeding purposes only is hereby authorized at valuations agreed upon between the superintendents or wardens of the institutions. Capital outlay expenditures may be made from the institutional industries and farms revolving fund if approved by the budget agency and the governor.

**2007-234-21**

SECTION 21.

This act does not authorize any rehabilitation and repairs to any state buildings, nor does it allow that any obligations be incurred for lands and structures, without the prior approval of the budget director or the director's designee. This SECTION does not apply to contracts for the state universities supported in whole or in part by state funds.

**2007-234-22**

SECTION 22.

If an agency has an annual appropriation fixed by law, and if the agency also receives an appropriation in this act for the same function or program, the appropriation in this act supersedes any other appropriations and is the total appropriation for the agency for that program or function.

**2007-234-23**

SECTION 23.

The balance of any appropriation or funds heretofore placed or remaining to the credit of any division of the state of Indiana, and any appropriation or funds provided in this act placed to the credit of any division of the state of Indiana, the powers, duties, and functions whereof are assigned and transferred to any department for salaries, maintenance, operation, construction, or other expenses in the exercise of such powers, duties, and functions, shall be transferred to the credit of the department to which such assignment and transfer is made, and the same shall be available for the objects and purposes for which appropriated originally.

**2007-234-24**

SECTION 24.

The director of the division of procurement of the Indiana department of administration, or any other person or agency authorized to make purchases of equipment, shall not honor any requisition for the purchase of an automobile that is to be paid for from any appropriation made by this act or any other act, unless the following facts are shown to the satisfaction of the commissioner of the Indiana department of administration or the commissioner's designee:

(1) In the case of an elected state officer, it shall be shown that the duties of the office require driving about the state of Indiana in the performance of official duty.

(2) In the case of department or commission heads, it shall be shown that the statutory duties imposed in the discharge of the office require traveling a greater distance than one thousand (1,000) miles each month or that they are subject to official duty call at all times.

(3) In the case of employees, it shall be shown that the major portion of the duties assigned to the employee require travel on state business in excess of one thousand (1,000) miles each month, or that the vehicle is identified by the agency as an integral part of the job assignment.

In computing the number of miles required to be driven by a department head or an employee, the distance between the individual's home and office or designated official station is not to be considered as a part of the total. Department heads shall annually submit justification for the continued assignment of each vehicle in their department, which shall be reviewed by the commissioner of the Indiana department of administration, or the commissioner's designee. There shall be an insignia permanently affixed on each side of all state owned cars, designating the cars as being state owned. However, this requirement does not apply to state owned cars driven by elected state officials or to cases where the commissioner of the Indiana department of administration or the commissioner's designee determines that affixing insignia on state owned cars would hinder or handicap the persons driving the cars in the performance of their official duties.

#### **2007-234-25**

##### SECTION 25.

When budget agency approval or review is required under this act, the budget agency may refer to the budget committee any budgetary or fiscal matter for an advisory recommendation. The budget committee may hold hearings and take any actions authorized by IC 4-12-1-11, and may make an advisory recommendation to the budget agency.

#### **2007-234-26**

##### SECTION 26.

The governor of the state of Indiana is solely authorized to accept on behalf of the state any and all federal funds available to the state of Indiana. Federal funds received under this SECTION are appropriated for purposes specified by the federal government, subject to allotment by the budget agency. The provisions of this SECTION and all other SECTIONS concerning the acceptance, disbursement, review, and approval of any grant, loan, or gift made by the federal government or any other source to the state or its agencies and political subdivisions shall apply, notwithstanding any other law.

#### **2007-234-27**

##### SECTION 27.

Federal funds received as revenue by a state agency or department are not available to the agency or department for expenditure until allotment has been made by the budget agency under IC 4-12-1-12(d).

**2007-234-28**  
SECTION 28.

A contract or an agreement for personal services or other services may not be entered into by any agency or department of state government without the approval of the budget agency or the designee of the budget director.

**2007-234-29**  
SECTION 29.

Except in those cases where a specific appropriation has been made to cover the payments for any of the following, the auditor of state shall transfer, from the personal services appropriations for each of the various agencies and departments, necessary payments for Social Security, public employees' retirement, health insurance, life insurance, and any other similar payments directed by the budget agency.

**2007-234-30**  
SECTION 30.

Subject to SECTION 25 of this act as it relates to the budget committee, the budget agency with the approval of the governor may withhold allotments of any or all appropriations contained in this act for the 2007-2009 biennium, if it is considered necessary to do so in order to prevent a deficit financial situation.

**2007-234-31**  
SECTION 31.

The following deficiency appropriation for the state fiscal year beginning July 1, 2006, and ending June 30, 2007, is made in addition to the appropriations in P.L.246-2005, SECTION 9:

FOR THE DEPARTMENT OF EDUCATION  
DISTRIBUTION FOR TUITION SUPPORT  
General Fund  
Total Operating Expense                      56,100,000

The deficiency appropriation made by this SECTION is not subject to transfer to any other fund or subject to transfer, assignment, or reassignment for any other use or purpose by the state board of finance, notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23, or by the budget agency, notwithstanding IC 4-12-1-12, or any other law.

**2007-234-32**  
SECTION 32.

CONSTRUCTION

For the 2007-2009 biennium, the following amounts, from the funds listed as follows, are hereby appropriated to provide for the construction, reconstruction, rehabilitation, repair, purchase, rental, and sale of state properties, capital lease rentals, and the purchase and sale of land, including equipment for such properties and other projects as specified.

State General Fund - Lease Rentals	194,059,832
State General Fund - Construction	275,199,919
State Police Building Commission Fund (IC 9-29-1-4)	6,200,000
Law Enforcement Academy Building Fund (IC 5-2-1-13)	1,319,300
Cigarette Tax Fund (IC 6-7-1-29.1)	3,600,000
Veterans' Home Building Fund (IC 10-17-9-7)	5,269,167
Postwar Construction Fund (IC 7.1-4-8-1)	37,560,000
Regional Health Care Construction Account (IC 4-12-8.5)	11,964,998
Build Indiana Fund (IC 4-30-17)	889,490
<b>TOTAL</b>	<b>536,062,706</b>

The allocations provided under this SECTION are made from the state general fund, unless specifically authorized from other designated funds by this act. The budget agency, with the approval of the governor, in approving the allocation of funds pursuant to this SECTION, shall consider, as funds are available, allocations for the following specific uses, purposes, and projects:

A. GENERAL GOVERNMENT

FOR THE HOUSE OF REPRESENTATIVES

Repair and Rehabilitation	425,000
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FOR THE SENATE

Senate Renovation	1,500,000
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FOR THE STATE BUDGET AGENCY

Health and safety contingency	5,000,000
Aviation Technology Center	2,428,284
Airport Facilities Lease	52,991,552

DEPARTMENT OF ADMINISTRATION - PROJECTS

Preventive Maintenance	6,691,790
Repair and Rehabilitation	13,905,000

DEPARTMENT OF ADMINISTRATION - LEASES

General Fund

Lease - Government Center North	27,491,755
Lease - Government Center South	29,796,249
Lease - State Museum	15,234,934
Lease - McCarty Street Warehouse	1,458,200
Lease - Parking Garages	11,151,141
Lease - Toxicology Lab	11,070,106
Lease - Wabash Valley Correctional	26,229,390
Lease - Rockville Correctional	11,040,071
Lease - Miami Correctional	28,358,823
Lease - Pendleton Juvenile Correctional	8,800,168
Lease - New Castle Correctional	23,428,995
Regional Health Care Construction Account (IC 4-12-8.5)	
Lease - Evansville State Hospital	3,284,468
Lease - Southeast Regional Treatment	5,297,588
Lease - Logansport State Hospital	3,382,942

## B. PUBLIC SAFETY

### (1) LAW ENFORCEMENT

#### INDIANA STATE POLICE

State Police Building Commission Fund (IC 9-29-1-4)	
Preventive Maintenance	1,015,000
Repair and Rehabilitation	5,185,000
Postwar Construction Fund (IC 7.1-4-8-1)	
Two State Police Posts	7,000,000

#### LAW ENFORCEMENT TRAINING BOARD

Law Enforcement Academy Building Fund (IC 5-2-1-13)	
Preventive Maintenance	936,000
Repair and Rehabilitation	383,300

#### ADJUTANT GENERAL

Preventive Maintenance	250,000
Johnson County Land Acquisition	1,900,000
Repair and Rehabilitation	1,650,000

### (2) CORRECTIONS

#### DEPARTMENT OF CORRECTION - PROJECTS

Postwar Construction Fund (IC 7.1-4-8-1)	
Environmental Response	150,000
Repair and Rehabilitation	200,000

#### CORRECTIONAL UNITS

Preventive Maintenance	1,515,598
Postwar Construction Fund (IC 7.1-4-8-1)	
Administration/Program Bldg.-Henryville	100,000
Repair and Rehabilitation	400,000

#### STATE PRISON

Preventive Maintenance	954,492
Postwar Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	5,200,000

#### PENDLETON CORRECTIONAL FACILITY

Preventive Maintenance	1,257,064
Postwar Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	1,200,000
WOMEN'S PRISON	
Preventive Maintenance	538,832
Postwar Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	100,000
NEW CASTLE CORRECTIONAL FACILITY	
Preventive Maintenance	350,388
PUTNAMVILLE CORRECTIONAL FACILITY	
Preventive Maintenance	864,822
Postwar Construction Fund (IC 7.1-4-8-1)	
Central Water Softener System	300,000
Repair and Rehabilitation	140,000
PLAINFIELD EDUCATION RE-ENTRY FACILITY	
Preventive Maintenance	322,804
INDIANAPOLIS JUVENILE CORRECTIONAL FACILITY	
Preventive Maintenance	395,510
Postwar Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	100,000
BRANCHVILLE CORRECTIONAL FACILITY	
Preventive Maintenance	272,932
Postwar Construction Fund (IC 7.1-4-8-1)	
Education building addition	1,800,000
WESTVILLE CORRECTIONAL FACILITY	
Preventive Maintenance	806,330
Postwar Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	3,500,000
ROCKVILLE CORRECTIONAL FACILITY	
Preventive Maintenance	357,296
PLAINFIELD CORRECTIONAL FACILITY	
Preventive Maintenance	663,704
Postwar Construction Fund (IC 7.1-4-8-1)	
Steam distribution center	12,000,000
Repair and Rehabilitation	420,000
RECEPTION-DIAGNOSTIC CENTER	
Preventive Maintenance	214,464
Postwar Construction Fund (IC 7.1-4-8-1)	
Fire egress stairwell	400,000
CORRECTIONAL INDUSTRIAL FACILITY	
Preventive Maintenance	584,172
Postwar Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	750,000
WORK RELEASE CENTERS	
Preventive Maintenance	76,828
WABASH VALLEY CORRECTIONAL FACILITY	
Preventive Maintenance	608,820
Postwar Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	2,800,000
MIAMI CORRECTIONAL FACILITY	
Preventive Maintenance	664,560

PENDLETON JUVENILE CORRECTIONAL FACILITY	
Preventive Maintenance	228,738

C. CONSERVATION AND ENVIRONMENT

DEPARTMENT OF NATURAL RESOURCES - GENERAL ADMINISTRATION	
Preventive Maintenance	300,000
Repair and Rehabilitation	1,500,000
FISH AND WILDLIFE	
Preventive Maintenance	2,000,000
Health and Safety Projects	1,150,000
Public Access Projects	350,000
FORESTRY	
Preventive Maintenance	2,000,000
Repair and Rehabilitation	6,500,000
MUSEUMS AND HISTORIC SITES	
Preventive Maintenance	365,559
Repair and Rehabilitation	4,500,000
Tippecanoe Battlefield - Fence Restoration	430,000
NATURE PRESERVES	
Preventive Maintenance	200,000
Repair and Rehabilitation	1,350,000
OUTDOOR RECREATION	
Preventive Maintenance	50,000
Repair and Rehabilitation	375,000
STATE PARKS AND RESERVOIR MANAGEMENT	
Preventive Maintenance	2,900,000
Repair and Rehabilitation	7,110,000
Nature Education Center	2,500,000
Water and Wastewater	3,000,000
Inn Rehabilitation	3,500,000
Campground Rehabilitation	3,890,000
Marina Rehabilitation	3,000,000
Pool Rehabilitation	6,000,000
Lincoln State Park Amphitheater Maintenance	810,000
Cigarette Tax Fund (IC 6-7-1-29.1)	
Preventive Maintenance	3,600,000
DIVISION OF WATER	
Preventive Maintenance	250,000
Repair and Rehabilitation	8,925,000
Dredging Cedar Lake - Lake County	2,000,000
ENFORCEMENT	
Preventive Maintenance	250,000
STATE MUSEUM	
Preventive Maintenance	650,000
Repair and Rehabilitation	300,000
OIL AND GAS	
Repair and Rehabilitation	400,000
ENTOMOLOGY	
Invasive Species	1,000,000
Hydrilla Eradication	500,000



WHITE RIVER STATE PARK	
Preventive Maintenance	500,000
Repair and Rehabilitation	480,000
WAR MEMORIALS COMMISSION	
Preventive Maintenance	1,512,094
Civil War Battle Flags	238,500
Repair and Rehabilitation	815,300
INDIANA STATE FAIR	
Ice Skating Academy	4,000,000
LITTLE CALUMET RIVER BASIN COMMISSION	
Repair and Rehabilitation	2,000,000

#### D. TRANSPORTATION

AIRPORT DEVELOPMENT	
Airport Development	3,650,000

Of the foregoing allocation for the Indiana department of transportation, two million four hundred thousand dollars (\$2,400,000) are for airport development and shall be used for the purpose of assisting local airport authorities and local units of government in matching available federal funds under the airport improvement program and for matching federal grants for airport planning and for the other airport studies. Matching grants of aid shall be made in accordance with the approved annual capital improvements program of the Indiana department of transportation and with the approval of the governor and the budget agency.

Of the foregoing allocation for the Indiana department of transportation, one million two hundred and fifty thousand dollars (\$1,250,000) are for construction of a terminal building at Hulman International Airport.

#### E. FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS

##### (1) FAMILY AND SOCIAL SERVICES ADMINISTRATION

FSSA CONSTRUCTION	
Repair and Rehabilitation	1,000,000
EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER	
Preventive Maintenance	45,000
Repair and Rehabilitation	100,000
EVANSVILLE STATE HOSPITAL	
Preventive Maintenance	500,000
Consult/Design for Forensic Pts.	100,000
Repair and Rehabilitation	858,000
MADISON STATE HOSPITAL	
Preventive Maintenance	971,409
LOGANSPORT STATE HOSPITAL	
Preventive Maintenance	963,144
Repair and Rehabilitation	4,228,000
RICHMOND STATE HOSPITAL	
Preventive Maintenance	1,210,724
Operational Support Building	649,250

Repair and Rehabilitation	3,329,000
LARUE CARTER MEMORIAL HOSPITAL	
Preventive Maintenance	5,000,000

(2) PUBLIC HEALTH

DEPARTMENT OF HEALTH	
Preventive Maintenance	15,303
Repair and Rehabilitation	1,684,697
SCHOOL FOR THE BLIND	
Preventive Maintenance	565,714
Repair and Rehabilitation	2,964,671
SCHOOL FOR THE DEAF	
Preventive Maintenance	553,120
Repair and Rehabilitation	3,046,357
SOLDIERS' AND SAILORS' CHILDREN'S HOME	
Preventive Maintenance	400,000
Repair and Rehabilitation	925,000

(3) VETERANS' AFFAIRS

INDIANA VETERANS' HOME	
Veterans' Home Building Fund (IC 10-17-9-7)	
Preventive Maintenance	1,000,000
Replacement of Busses	485,000
Repair and Rehabilitation	3,784,167

F. EDUCATION

HIGHER EDUCATION

INDIANA UNIVERSITY - TOTAL SYSTEM	
General Repair and Rehab	25,202,564
PURDUE UNIVERSITY - TOTAL SYSTEM	
General Repair and Rehab	19,777,318
Indiana Purdue Ft. Wayne-Northeast Indiana Innovation Center	5,000,000
INDIANA STATE UNIVERSITY	
General Repair and Rehab	4,681,980
UNIVERSITY OF SOUTHERN INDIANA	
General Repair and Rehab	1,121,925
BALL STATE UNIVERSITY	
General Repair and Rehab	6,726,301
VINCENNES UNIVERSITY	
General Repair and Rehab	2,272,968
IVY TECH COMMUNITY COLLEGE	
General Repair and Rehab	2,287,041
A&E Phase 2 Bloomington	350,000

G. OTHER PROJECTS

MARTIN COUNTY 4-H BOARD	
Build Indiana Fund (IC 4-30-17)	

Martin County Community Building 39,490

The above appropriation shall be paid from funds remaining after the transfers required under IC 4-30-17-3.5.

DEPARTMENT OF NATURAL RESOURCES

Build Indiana Fund (IC 4-30-17)

Lake Shafer & Lake Freeman Dredging 850,000

The above appropriation shall be paid from funds remaining after the transfers required under IC 4-30-17-3.5.

TOWN OF ROCKVILLE

Postwar Construction Fund (IC 7.1-4-8-1)

Rockville Sewer Upgrade Serving the Rockville Correctional Facility 1,000,000

In addition to any other use of money from the postwar construction fund, the budget agency, after review by the budget committee shall allot and distribute the above appropriation from the postwar construction fund to the Town of Rockville. The Town of Rockville may use the distributed amount for an upgrade to the sewer system serving Rockville and the Rockville Correctional Facility, including any reserve requirements or expenses related to issuing bonds or entering into loans to finance an upgrade of the sewer system.

**2007-234-33**

SECTION 33.

The budget agency may employ one (1) or more architects or engineers to inspect construction, rehabilitation, and repair projects covered by the appropriations in this act or previous acts.

**2007-234-34**

SECTION 34.

If any part of a construction or rehabilitation and repair appropriation made by this act or any previous acts has not been allotted or encumbered before the expiration of two (2) biennia, the budget agency may determine that the balance of the appropriation is not available for allotment. The appropriation may be terminated, and the balance may revert to the fund from which the original appropriation was made.

**2007-234-35**

SECTION 35.

The budget agency may retain balances in the mental health fund at the end of any fiscal year to ensure there are sufficient funds to meet the service needs of the developmentally disabled and the mentally ill in any year.

**2007-234-36**

## SECTION 36.

If the budget director determines at any time during the biennium that the executive branch of state government cannot meet its statutory obligations due to insufficient funds in the general fund, then notwithstanding IC 4-10-18, the budget agency, with the approval of the governor and after review by the budget committee, may transfer from the counter-cyclical revenue and economic stabilization fund to the general fund an amount necessary to maintain a positive balance in the general fund.

**2007-234-48**

*(Amended by P.L.3-2008, SEC.271.)*

**2007-234-172**

*(Expired 7-2-2009, by P.L.234-2007, SEC.172.)*

**2007-234-173**

*(Amended by P.L.143-2008, SEC.14.)*

**2007-234-174**

*(Repealed by IC 1-1-1.1-2.)*

**2007-234-175**

SECTION 175. The trustees of Vincennes University may issue and sell bonds under IC 21-34, subject to the approvals required by IC 21-33-3, for the purpose of constructing, furnishing, and equipping a center for advanced manufacturing and applied technology on the Jasper campus of Vincennes University, if the sum of principal costs of any bonds issued, excluding amounts necessary to provide money for debt service reserves, credit enhancement, or other costs incidental to the issuance of the bonds, does not exceed eight million dollars (\$8,000,000).

**2007-234-176**

SECTION 176. (a) There is appropriated to Vincennes University five million dollars (\$5,000,000) from the state general fund for the construction of a center for advanced manufacturing in Gibson County. The center shall be owned and operated by Vincennes University. The appropriation may be used for:

- (1) the construction, furnishing, and equipping of the center;
- (2) purchasing any land necessary for the center; and
- (3) employing one (1) or more architects or engineers.

(b) If any part of the appropriation made by subsection (a) has not been allotted or encumbered before July 1, 2011, the budget agency may determine that:

- (1) the balance of the appropriation is not available for allotment;
- (2) the appropriation shall be terminated; and
- (3) the balance of the appropriation shall revert to the state general fund.

**2007-234-177**

SECTION 177. The trustees of Vincennes University are authorized to acquire, construct, renovate, improve, and equip a multicultural center to be funded from sources other than student fees or state funds or bonds payable from student fees or state funds if the total cost of the project does not exceed five million dollars (\$5,000,000).

**2007-234-178**

SECTION 178. (a) There is appropriated to the Indiana University School of Medicine - South Bend ten

million dollars (\$10,000,000) from the state general fund for the construction of the Cancer Research Institute. The facility shall be owned and operated by Indiana University School of Medicine - South Bend.

(b) The money appropriated by this SECTION does not revert to the state general fund at the close of any state fiscal year but remains available to Indiana University School of Medicine - South Bend until the purpose for which it was appropriated is fulfilled.

**2007-234-179**

*(Amended by P.L.131-2008, SEC.71.)*

**2007-234-180**

*(Repealed by P.L.217-2017, SEC.165.)*

**2007-234-181**

SECTION 181. The trustees of Indiana University may issue and sell bonds under IC 21-35, subject to the approvals required under IC 21-33-3, to provide funds for the acquisition, renovation, expansion, and improvements for the new Athletic Facilities (including all related and subordinate components of the new Athletic facilities) and may undertake the project if the total costs financed by the bond issue, excluding any amount necessary to provide money for debt service reserved, credit enhancement, or other costs incidental to the issuance of the bonds, do not exceed forty-five million dollars (\$45,000,000). Income from the property may include general athletic revenues.

**2007-234-182**

SECTION 182. (a) The purpose of this SECTION is to eliminate the accrued payment delay balances to state educational institutions and IHETS and the Indiana commission for higher education that were created because of the distribution of eleven-twelfths (11/12) of the budgeted amount in the state fiscal year ending June 30, 2002, and a continuation of the practice of delayed payments in subsequent state fiscal years through the state fiscal year ending June 30, 2005.

(b) The following definitions apply throughout this section:

- (1) "IHETS" refers to the Indiana higher education telecommunications system.
- (2) "State educational institution" has the meaning set forth in IC 21-7-13-32.

(c) There is appropriated to the budget agency sixty-two million, fifty-six thousand, eight hundred fifty-four dollars (\$62,056,854) from the state general fund for its use for general repair and rehabilitation or for repair and rehabilitation of dormitories or other student housing of state educational institutions, beginning July 1, 2007, and ending June 30, 2009 as follows:

INDIANA UNIVERSITY - TOTAL SYSTEM	
General Repair and Rehab	24,343,840
PURDUE UNIVERSITY - TOTAL SYSTEM	
General Repair and Rehab	17,189,072
INDIANA STATE UNIVERSITY	
General Repair and Rehab	4,304,740
UNIVERSITY OF SOUTHERN INDIANA	
General Repair and Rehab	1,612,030
BALL STATE UNIVERSITY	
General Repair and Rehab	6,678,810
VINCENNES UNIVERSITY	
General Repair and Rehab	1,804,222
IVY TECH COMMUNITY COLLEGE	
General Repair and Rehab	6,124,142

(d) Notwithstanding P.L.246-2005, SECTION 32, the budget agency shall distribute to a state educational institution after June 30, 2007, and before July 1, 2009, the amount appropriated to the state educational institution under subsection (c). The distributions under subsection (c) shall be made as follows:

(1) Fifty percent (50%) of the distributions shall be made in one (1) or more installments after June 30, 2007, and before July 1, 2008, on the schedule determined by the budget agency after review of the schedule by the budget committee.

(2) Fifty percent (50%) of the distributions shall be made in one (1) or more installments after June 30, 2008, and before July 1, 2009, on the schedule determined by the budget agency after review of the schedule by the budget committee.

(3) Each distribution shall be separately allotted.

(e) An appropriation under subsection (c) is in addition to the appropriations for general repair and rehabilitation made in P.L.246-2005, SECTION 32, or any other law. Notwithstanding any other law, an appropriation under subsection (c) does not revert to the general fund under IC 4-13-2-19.

(f) The amount appropriated under subsection (c), when distributed to a state educational institution, shall be treated as reducing any claim that the total system of the state educational institution has to one-twelfth (1/12) of the amount budgeted for the state educational institution in all line items in HEA 1001-2003, SECTION 9, for the state fiscal year ending June 30, 2005. Subject to subsection (g), the amount of the claim reduction for each state educational institution is equal to the amount distributed to the state educational institution. The amount of the claim reduction for the entire system, and the amount apportioned for each institution individually, shall be computed by the budget agency. The budget agency shall make the final determination.

(g) An amount appropriated under subsection (c), when distributed to Indiana University, shall be treated as reducing any claim that IHETS has to one-twelfth (1/12) of the amount budgeted for IHETS in all line items in HEA 1001-2003, SECTION 9, for the state fiscal year ending June 30, 2005. The amount of the claim reduction is a part of the amount distributed to Indiana University - Total System apportioned as determined by the budget agency.

(h) Amounts appropriated under subsection (c) shall be treated as reducing any claim to zero dollars (\$0) that the Indiana commission for higher education has to one-twelfth (1/12) of the amount budgeted for the Indiana commission for higher education in all line items in HEA 1001-2003, SECTION 9, for the state fiscal year ending June 30, 2005.

#### **2007-234-183**

SECTION 183. There is appropriated from the state general fund to Ivy Tech Community College one million six hundred thousand dollars (\$1,600,000) for the purpose of making lease payments for the Portage Campus beginning July 1, 2008, and ending June 30, 2009. Any unencumbered amount from the appropriation under this SECTION remaining at the end of a state fiscal year does not revert to the state general fund but remains available for the purposes of the appropriation in subsequent state fiscal years.

#### **2007-234-184**

*(Expired 6-30-2009, by P.L.234-2007, SEC.184.)*

#### **2007-234-185**

*(Expired 6-30-2009, by P.L.234-2007, SEC.185.)*

#### **2007-234-186**

SECTION 186. Notwithstanding SECTION 244 of HEA 1001-2005, the trustees of Purdue University may issue and sell bonds under IC 21-34, subject to the review by the budget committee required by IC 21-33-3, for the following project if the sum of principal costs of any bond issued, excluding amounts necessary to provide money for debt service reserves, credit enhancement, or other costs incidental to the issuance of the bonds, does not exceed the total authority listed below:

Purdue University North Central Campus  
Parking Garage No. 1

8,000,000

#### **2007-234-187**

*(Codified at IC 4-13.5-1-17. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2007-234-203**

*(Repealed by IC 1-1-1.1-2.)*

**2007-234-206**

*(Expired 12-31-2008, by P.L.234-2007, SEC.206.)*

**2007-234-214**

*(Codified at IC 33-33-36-3.5. Noncode SECTION not yet repealed.)*

**2007-234-221**

*(Expired 1-2-2009, by P.L.234-2007, SEC.221.)*

**2007-234-222**

*(Repealed by IC 1-1-1.1-2.)*

**2007-234-223**

SECTION 223. Beginning in October 2007, and in every third month thereafter, the department of transportation shall submit a report to the legislative council in an electronic format under IC 5-14-6 and the governor describing the projects that the department of transportation has expended or encumbered money from the appropriation in the state fiscal year for MAJOR MOVES CONSTRUCTION PROGRAM (IC 8-14-14-5) Formal Contract Expense. The report must identify whether the project was listed in the department of transportation project priority list as that list existed on April 29, 2007, the extent to which the expenditures made for the project are consistent with the work contemplated in the list, and any other information that is necessary or appropriate to determining whether expenditures are being made in accordance with the projects contemplated on April 29, 2007, for the year. In addition, the department of transportation shall make presentations to the legislative council or the interim study committee designated by the legislative council concerning the completion of projects from the appropriation, as requested by the legislative council or the committee. After submission of the reports required under this SECTION, the department may request the budget agency to augment the appropriation for Major Moves Construction Program – Formal Projects expense in an amount not to exceed \$50,000,000 for each year of the biennium.

**2007-234-275**

*(Codified at IC 4-8.1-1-8. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2007-234-276**

*(Repealed by IC 1-1-1.1-2.)*

**2007-234-291**

*(Codified at IC 4-33-12-0.1(3) and IC 4-33-13-0.1(3). Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2007-234-292**

*(Codified at IC 36-7-11.5-3.7. Noncode SECTION repealed by IC 1-1-1.1-2.)*

**2007-234-294**

*(Expired 12-31-2011, by P.L.234-2007, SEC.294.)*

**2007-234-299**

SECTION 299. There is appropriated ten million dollars (\$10,000,000) from the build Indiana fund under IC 4-30-17 to the Indiana finance authority to provide funding for the construction or financing of public water supply systems serving Ripley, Decatur, and Jennings counties, beginning July 1, 2007, and ending June 30,

2009. The purposes for which the appropriation may be used include use of the appropriation by the Indiana finance authority to hire engineers, financial analysts and other experts to investigate problems with the availability or quality of public water and develop proposed solutions. After review by the budget committee the Indiana finance authority may enter into agreements and take any actions necessary to finance projects designed to improve the availability and delivery of water to the public, including the distribution of one (1) or more grants to an entity providing water in any combination of Ripley County, Decatur County, or Jennings County.

**2007-234-300**

*(Amended by P.L.1-2008, SEC.5.)*

**2007-234-301**

*(Amended by P.L.1-2008, SEC.6.)*

**2007-235-3**

*(Repealed by IC 1-1-1.1-2.)*