

2015-5-69

(Expired 12-31-2015 by P.L.5-2015, SEC.69.)

2015-5-70

(Expired 12-31-2015 by P.L.5-2015, SEC.70.)

2015-5-71

(Expired 12-31-2015 by P.L.5-2015, SEC.71.)

2015-16-1

(Expired 12-31-2015 by P.L.16-2015, SEC.1.)

2015-26-2

(Expired 12-31-2016 by P.L.26-2015, SEC.2.)

2015-70-3

(Expired 12-31-2015 by P.L.70-2015, SEC.3.)

2015-85-19

SECTION 19. (a) On July 1, 2015, the auditor of state shall transfer the balance that remained on June 30, 2015, in the emergency planning and right to know fund established by IC 6-6-10-5 (before its repeal by this act) to the local emergency planning and right to know fund established under IC 13-25-2-10.5.

(b) Notwithstanding any other law, the department of state revenue shall, after June 30, 2015, continue to collect any fees that were due under IC 6-6-10-6 (before its repeal by this act). Any funds collected by the department of state revenue after June 30, 2015, shall be deposited in the local emergency planning and right to know fund established under IC 13-25-2-10.5.

(c) This SECTION expires July 1, 2017.

2015-89-8

SECTION 8. (a) Notwithstanding 410 IAC 17-9-20, for purposes of 410 IAC 17, the term "medication assistance" means the provision of assistance:

(1) through providing reminders or cues to take medication, the opening of preset medication containers, and providing assistance in the handling or ingesting of medications, including controlled substances, prescription drugs, eye drops, herbs, supplements, and over-the-counter medications; and

(2) to an individual who is unable to accomplish the task due to an impairment and who is:

(A) competent and has directed the services; or

(B) incompetent and has the services directed by a competent individual who may consent to health care for the impaired individual.

(b) Before July 1, 2016, the state department of health shall adopt rules under IC 4-22-2 to amend 410 IAC 17-9-20 to adopt the definition of "medical assistance" as set forth in subsection (a).

(c) This SECTION expires on the earlier of the following:

- (1) The date that rules are adopted under subsection (b).
- (2) January 1, 2017.

2015-91-1

(Expired 1-1-2016 by P.L.91-2015, SEC.1.)

2015-99-2

(Expired 1-1-2017 by P.L.99-2015, SEC.2.)

2015-101-4

(Expired 12-31-2015 by P.L.101-2015, SEC.4.)

2015-112-14

(Expired 1-1-2016 by P.L.112-2015, SEC.14.)

2015-134-3

(Expired 12-31-2015 by P.L.134-2015, SEC.3.)

2015-145-8

(Expired 12-31-2015 by P.L.145-2015, SEC.8.)

2015-148-18

SECTION 18. (a) This SECTION applies notwithstanding IC 6-1.1-10, IC 6-1.1-11, or any other law or administrative rule or provision.

(b) This SECTION applies to an assessment date occurring after December 31, 2010, and before January 1, 2016.

(c) As used in this SECTION, "eligible property" means the following items of tangible property owned by an agricultural organization that is exempt from federal income taxation under Section 501(c)(5) of the Internal Revenue Code:

- (1) A tract of land of not more than one hundred forty (140) acres on which a county fair has been conducted for at least fifty (50) years.
- (2) The improvements situated on the tract of land.
- (3) Personal property located on the tract of land and used for the exempt purposes of the agricultural organization.

(d) As used in this SECTION, "qualified taxpayer" refers to an agricultural organization that:

- (1) is exempt from federal income taxes; and
- (2) owns an eligible property.

(e) A qualified taxpayer may, before September 1, 2015, file with the county assessor of the county in which the eligible property is located a property tax exemption application and supporting documents claiming a property tax exemption under IC 6-1.1-10-26.5, as added by this act, and this SECTION for the eligible property for one (1) or more of the following assessment dates:

- (1) The March 1, 2011, assessment date.
- (2) The March 1, 2012, assessment date.
- (3) The March 1, 2013, assessment date.
- (4) The March 1, 2014, assessment date.

(5) The March 1, 2015, assessment date.

(f) A property tax exemption application filed under subsection (e) by a qualified taxpayer is considered to have been timely filed.

(g) If the county assessor finds that the eligible property would have qualified for an exemption under IC 6-1.1-10-26.5, as added by this act, for an assessment date described in subsection (e) if IC 6-1.1-10-26.5, as added by this act, had been enacted before January 1, 2011, the county assessor shall grant the eligible taxpayer an exemption under this SECTION for each assessment date described in subsection (e).

(h) If an exemption is allowed by the county assessor under this SECTION, the following apply:

(1) No further ruling or action by the county property tax assessment board of appeals of the county in which the eligible property is located or by the Indiana board of tax review is necessary.

(2) The qualified taxpayer is not required to pay any property taxes, penalties, or interest with respect to the eligible property for that assessment date.

(i) To the extent the qualified taxpayer has paid any property taxes, penalties, or interest with respect to the eligible property for an assessment date described in subsection (e), the eligible taxpayer is entitled to a refund of the amounts paid. Notwithstanding the filing deadlines for a claim in IC 6-1.1-26, any claim for a refund filed by an eligible taxpayer under this subsection before September 1, 2015, is considered timely filed. The county auditor may make a determination that any refund due under this SECTION shall be paid in two (2) equal annual installments.

(j) This SECTION expires July 1, 2018.

2015-149-111

(Expired 12-31-2016 by P.L.149-2015, SEC.111.)

2015-154-4

(Repealed by P.L.209-2015, SEC.24.)

2015-155-29

(Repealed by P.L.111-2016, SEC.44.)

2015-158-1

(Expired 1-1-2016 by P.L.158-2015, SEC.1.)

2015-163-1

(Expired 11-1-2015 by P.L.163-2015, SEC.1.)

2015-173-18

(Expired 11-1-2015 by P.L.173-2015, SEC.18.)

2015-183-11

(Expired 1-1-2016 by P.L.183-2015, SEC.11.)

2015-185-30

2015-185-31

(Expired 12-31-2015 by P.L.185-2015, SEC.31.)

2015-187-52

SECTION 52. (a) As used in this SECTION, "autism" means autism spectrum disorder as defined by the most recent edition of the American Psychiatric Association's Diagnostic and Statistical Manual of Mental Disorders.

(b) As used in this SECTION, "individual with dual diagnosis" means an individual with:

- (1) a mental illness; and
- (2) one (1) or more of the following:
 - (A) An intellectual disability.
 - (B) A developmental disability.
 - (C) Autism.

(c) Before September 1, 2017, the division of mental health and addiction and the division of disability and rehabilitative services shall provide to the legislative council a report setting forth the following concerning evidence based mental health and addiction forensic treatment services provided by community mental health centers to individuals with dual diagnosis to reduce the risk of recidivism:

- (1) Mental health and addiction services provided by community mental health centers that are available in Indiana for an individual with dual diagnosis in Indiana.
- (2) Barriers to providing mental health and addiction services to an individual with dual diagnosis.
- (3) To what extent the mental health and addiction services for an individual with dual diagnosis are coordinated and integrated across health care delivery systems.
- (4) Mental health and addiction services that are needed in Indiana for an individual with dual diagnosis.
- (5) The roles of private sector providers and the public sector, including local and state government, for services identified under subdivisions (1) through (4).

A report to the legislative council under this subsection must be submitted in an electronic format under IC 5-14-6.

(d) The report required under subsection (c) may use existing family and social services administration (FSSA) data and must include recommendations to enhance, coordinate, and integrate the response of Indiana's community mental health centers to individuals with dual diagnosis to reduce the risk of recidivism, including an evaluation of the need for or better use of the following:

- (1) Appropriate screening and assessment tools.
- (2) Training and expertise.
- (3) Reimbursement strategies.
- (4) Adequate staffing.
- (5) Linkage to community based services.
- (6) Other issues identified by the division of mental health and addiction.

(e) This SECTION expires December 31, 2017.

2015-190-5

(Expired 12-31-2016 by P.L.190-2015, SEC.5.)

2015-192-17

(Expired 7-1-2016 by P.L.192-2015, SEC.17.)

2015-196-24

(Expired 7-1-2016 by P.L.196-2015, SEC.24.)

2015-207-2

(Expired 7-1-2016 by P.L.207-2015, SEC.2.)

2015-208-20

(Expired 12-31-2015 by P.L.208-2015, SEC.20.)

2015-210-64

SECTION 64. (a) The general assembly urges the legislative council to assign to the public health, behavioral health, and human services study committee or another appropriate committee during the 2015 legislative interim the topic of drug testing of individuals receiving public assistance. The study must include the following:

- (1) Possible procedures in administering drug testing for individuals receiving public assistance.
- (2) The types of public assistance to include in a drug testing requirement.
- (3) The costs of implementing a drug testing program.
- (4) The possible consequence to an individual receiving public assistance who tests positive from a drug test.
- (5) The impact on children whose parents test positive from a drug test if public assistance is terminated.

(b) If the topic described in subsection (a) is assigned, the committee assigned the topic shall issue to the legislative council a final report containing the committee's findings and recommendations, including any recommended legislation concerning the topic, in an electronic format under IC 5-14-6 not later than November 1, 2015.

2015-213-1

SECTION 1.

(a) The following definitions apply throughout this act:

- (1) "Augmentation allowed" means the governor and the budget agency are authorized to add to an appropriation in this act from revenues accruing to the fund from which the appropriation was made.
- (2) "Biennium" means the period beginning July 1, 2015, and ending June 30, 2017. Appropriations appearing in the biennial column for construction or other permanent improvements do not revert under IC 4-13-2-19 and may be allotted.
- (3) "Deficiency appropriation" or "special claim" means an appropriation available

during the 2014-2015 fiscal year.

(4) "Equipment" includes machinery, implements, tools, furniture, furnishings, vehicles, and other articles that have a calculable period of service that exceeds twelve (12) calendar months.

(5) "Fee replacement" includes payments to universities to be used to pay indebtedness resulting from financing the cost of planning, purchasing, rehabilitation, construction, repair, leasing, lease-purchasing, or otherwise acquiring land, buildings, facilities, and equipment to be used for academic and instructional purposes.

(6) "Federally qualified health center" means a community health center that is designated by the Health Resources Services Administration, Bureau of Primary Health Care, as a Federally Qualified Health Center Look Alike under the FED 330 Consolidated Health Center Program authorization, including Community Health Center (330e), Migrant Health Center (330g), Health Care for the Homeless (330h), Public Housing Primary Care (330i), and School Based Health Centers (330).

(7) "Other operating expense" includes payments for "services other than personal", "services by contract", "supplies, materials, and parts", "grants, subsidies, refunds, and awards", "in-state travel", "out-of-state travel", and "equipment".

(8) "Pension fund contributions" means the state of Indiana's contributions to a specific retirement fund.

(9) "Personal services" includes payments for salaries and wages to officers and employees of the state (either regular or temporary), payments for compensation awards, and the employer's share of Social Security, health insurance, life insurance, dental insurance, vision insurance, deferred compensation - state match, leave conversion, disability, and retirement fund contributions.

(10) "SSBG" means the Social Services Block Grant. This was formerly referred to as "Title XX".

(11) "State agency" means:

(A) each office, officer, board, commission, department, division, bureau, committee, fund, agency, authority, council, or other instrumentality of the state;

(B) each hospital, penal institution, and other institutional enterprise of the state;

(C) the judicial department of the state; and

(D) the legislative department of the state.

However, this term does not include cities, towns, townships, school cities, school townships, school districts, other municipal corporations or political subdivisions of the state, or universities and colleges supported in whole or in part by state funds.

(12) "State funded community health center" means a public or private not for profit (501(c)(3)) organization that provides comprehensive primary health care services to all age groups.

(13) "Total operating expense" includes payments for both "personal services" and "other operating expense".

(b) The state board of finance may authorize advances to boards or persons having control of the funds of any institution or department of the state of a sum of money out of any appropriation available at such time for the purpose of establishing

working capital to provide for payment of expenses in the case of emergency when immediate payment is necessary or expedient. Advance payments shall be made by warrant by the auditor of state, and properly itemized and receipted bills or invoices shall be filed by the board or persons receiving the advance payments.

(c) All money appropriated by this act shall be considered either a direct appropriation or an appropriation from a rotary or revolving fund.

(1) Direct appropriations are subject to withdrawal from the state treasury and for expenditure for such purposes, at such time, and in such manner as may be prescribed by law. Direct appropriations are not subject to return and rewithdrawal from the state treasury, except for the correction of an error which may have occurred in any transaction or for reimbursement of expenditures which have occurred in the same fiscal year.

(2) A rotary or revolving fund is any designated part of a fund that is set apart as working capital in a manner prescribed by law and devoted to a specific purpose or purposes. The fund consists of earnings and income only from certain sources or combination of sources. The money in the fund shall be used for the purpose designated by law as working capital. The fund at any time consists of the original appropriation to the fund, if any, all receipts accrued to the fund, and all money withdrawn from the fund and invested or to be invested. The fund shall be kept intact by separate entries in the auditor of state's office, and no part of the fund shall be used for any purpose other than the lawful purpose of the fund or revert to any other fund at any time. However, any unencumbered excess above any prescribed amount may be transferred to the state general fund at the close of each fiscal year unless otherwise specified in the Indiana Code.

2015-213-2

SECTION 2.

For the conduct of state government, its offices, funds, boards, commissions, departments, societies, associations, services, agencies, and undertakings, and for other appropriations not otherwise provided by statute, the following sums in SECTIONS 3 through 10 are appropriated for the periods of time designated from the general fund of the state of Indiana or other specifically designated funds.

In this act, whenever there is no specific fund or account designated, the appropriation is from the general fund.

2015-213-3

SECTION 3.

GENERAL GOVERNMENT

A. LEGISLATIVE

FOR THE GENERAL ASSEMBLY
LEGISLATORS' SALARIES - HOUSE

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
Total Operating Expense	6,129,500	6,290,000	
HOUSE EXPENSES			
Total Operating Expense	11,914,570	11,894,570	
LEGISLATORS' SALARIES - SENATE			
Total Operating Expense	2,305,318	2,305,318	
SENATE EXPENSES			
Total Operating Expense	10,043,710	11,442,593	

Included in the above appropriations for house and senate expenses are funds for a legislative business per diem allowance, meals, and other usual and customary expenses associated with legislative affairs. Except as provided below, this allowance is to be paid to each member of the general assembly for every day, including Sundays, during which the general assembly is convened in regular or special session, commencing with the day the session is officially convened and concluding with the day the session is adjourned sine die. However, after five (5) consecutive days of recess, the legislative business per diem allowance is to be made on an individual voucher basis until the recess concludes.

Each member of the general assembly is entitled, when authorized by the speaker of the house or the president pro tempore of the senate, to the legislative business per diem allowance for every day the member is engaged in official business.

The legislative business per diem allowance that each member of the general assembly is entitled to receive equals the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area. The legislative business per diem changes each time there is a change in that maximum daily amount.

In addition to the legislative business per diem allowance, each member of the general assembly shall receive the mileage allowance in an amount equal to the standard mileage rates for personally owned transportation equipment established by the federal Internal Revenue Service for each mile necessarily traveled from the member's usual place of residence to the state capitol. However, if the member traveled by a means other than by motor vehicle, and the member's usual place of residence is more than one hundred (100) miles from the state capitol, the member is entitled to reimbursement in an amount equal to the lowest air travel cost incurred in traveling from the usual place of residence to the state capitol. During the period the general assembly is convened in regular or special session, the mileage allowance shall be limited to one (1) round trip each week per member.

Any member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or Indiana legislative council to serve on any research, study, or survey committee or commission, or who attends any meetings authorized or convened under the auspices of the Indiana legislative council, including pre-session conferences and

federal-state relations conferences, is entitled, when authorized by the legislative council, to receive the legislative business per diem allowance for each day the member is in actual attendance and is also entitled to a mileage allowance, at the rate specified above, for each mile necessarily traveled from the member's usual place of residence to the state capitol, or other in-state site of the committee, commission, or conference. The per diem allowance and the mileage allowance permitted under this paragraph shall be paid from the legislative council appropriation for legislator and lay member travel unless the member is attending an out-of-state meeting, as authorized by the speaker of the house of representatives or the president pro tempore of the senate, in which case the member is entitled to receive:

- (1) the legislative business per diem allowance for each day the member is engaged in approved out-of-state travel; and
- (2) reimbursement for traveling expenses actually incurred in connection with the member's duties, as provided in the state travel policies and procedures established by the legislative council.

Notwithstanding the provisions of this or any other statute, the legislative council may adopt, by resolution, travel policies and procedures that apply only to members of the general assembly or to the staffs of the house of representatives, senate, and legislative services agency, or both members and staffs. The legislative council may apply these travel policies and procedures to lay members serving on research, study, or survey committees or commissions that are under the jurisdiction of the legislative council. Notwithstanding any other law, rule, or policy, the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency do not apply to members of the general assembly, to the staffs of the house of representatives, senate, or legislative services agency, or to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council (if the legislative council applies its travel policies and procedures to lay members under the authority of this SECTION), except that, until the legislative council adopts travel policies and procedures, the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency apply to members of the general assembly, to the staffs of the house of representatives, senate, and legislative services agency, and to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council. The executive director of the legislative services agency is responsible for the administration of travel policies and procedures adopted by the legislative council. The auditor of state shall approve and process claims for reimbursement of travel related expenses under this paragraph based upon the written affirmation of the speaker of the house of representatives, the president pro tempore of the senate, or the executive director of the legislative services agency that those claims comply with the travel policies and procedures adopted by the legislative council. If the funds appropriated for the house and senate expenses and legislative salaries are insufficient to pay all the necessary expenses incurred, including the cost of printing the journals of the house and senate, there is appropriated such further sums as may be necessary to pay such expenses.

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
LEGISLATORS' SUBSISTENCE			
LEGISLATORS' EXPENSES - HOUSE			
Total Operating Expense	2,574,979	2,735,928	
LEGISLATORS' EXPENSES - SENATE			
Total Operating Expense	1,195,888	1,015,871	

Each member of the general assembly is entitled to a subsistence allowance of forty percent (40%) of the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area for:

- (1) each day that the general assembly is not convened in regular or special session; and
- (2) each day after the first session day held in November and before the first session day held in January.

However, the subsistence allowance under subdivision (2) may not be paid with respect to any day after the first session day held in November and before the first session day held in January with respect to which all members of the general assembly are entitled to a legislative business per diem.

The subsistence allowance is payable from the appropriations for legislators' subsistence.

The officers of the senate are entitled to the following amounts annually in addition to the subsistence allowance: president pro tempore, \$7,000; assistant president pro tempore, \$3,000; majority floor leader, \$5,500; assistant majority floor leader(s), \$3,500; majority floor leader emeritus, \$1,500; majority caucus chair, \$5,500; assistant majority caucus chair(s), \$1,500; appropriations committee chair, \$5,500; tax and fiscal policy committee chair, \$5,500; appropriations committee ranking majority member, \$2,000; tax and fiscal policy committee ranking majority member, \$2,000; majority whip, \$4,000; assistant majority whip, \$2,000; minority floor leader, \$6,000; minority leader emeritus, \$1,500; minority caucus chair, \$5,000; assistant minority floor leader, \$5,000; appropriations committee ranking minority member, \$2,000; tax and fiscal policy committee ranking minority member, \$2,000; minority whip(s), \$2,000; assistant minority whip, \$1,000; assistant minority caucus chair(s), \$1,000; agriculture committee chair, \$1,000; natural resources committee chair, \$1,000; public policy committee chair, \$1,000; corrections and criminal law committee chair, \$1,000; civil law committee chair, \$1,000; education and career development chair, \$1,000; elections committee chair, \$1,000; environmental affairs committee chair, \$1,000; family and children committee chair, \$1,000; pensions and labor committee chair, \$1,000; health and provider services committee chair, \$1,000; homeland security and transportation committee chair, \$1,000; veterans affairs and the military committee chair, \$1,000; insurance and financial institutions committee chair, \$1,000; judiciary committee chair, \$1,000; local government committee chair, \$1,000; utilities committee chair, \$1,000; commerce and technology committee chair, \$1,000; appointments and

<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
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claims committee chair, \$1,000; rules and legislative procedure committee chair, \$1,000; and ethics committee chair, \$1,000. If an officer fills more than one (1) leadership position, the officer shall be paid for the higher paid position.

Officers of the house of representatives are entitled to the following amounts annually in addition to the subsistence allowance: speaker of the house, \$7,000; speaker pro tempore, \$5,000; deputy speaker pro tempore, \$2,000; majority floor leader, \$5,500; majority caucus chair, \$5,500; majority whip, \$4,000; assistant majority floor leader(s), \$3,500; assistant majority caucus chair(s), \$2,000; assistant majority whip(s), \$2,000; ways and means committee chair, \$5,500; ways and means committee vice chair, \$4,000; ways and means k-12 subcommittee chair, \$1,500; ways and means higher education subcommittee chair, \$1,500; ways and means budget subcommittee chair, \$3,000; minority leader, \$5,500; minority floor leader, \$4,500; minority caucus chair, \$4,500; minority whip, \$3,000; assistant minority leader, \$1,500; assistant minority floor leader, \$1,500; assistant minority caucus chair, \$1,500; assistant minority whip, \$1,500; ways and means committee ranking minority member, \$3,500; agriculture and rural development committee chair, \$1,000; commerce, small business, and economic development committee chair, \$1,000; courts and criminal code committee chair, \$1,000; education committee chair, \$1,000; elections and apportionment committee chair, \$1,000; employment, labor, and pensions committee chair, \$1,000; environmental affairs committee chair, \$1,000; statutory committee on legislative ethics committee chair, \$1,000; family, children, and human affairs committee chair, \$1,000; financial institutions committee chair, \$1,000; government and regulatory reform committee chair, \$1,000; insurance committee chair, \$1,000; statutory committee on interstate and international cooperation committee chair, \$1,000; judiciary committee chair, \$1,000; local government committee chair, \$1,000; natural resources committee chair, \$1,000; public health committee chair, \$1,000; public policy committee chair, \$1,000; roads and transportation committee chair, \$1,000; rules and legislative procedures committee chair, \$1,000; select committee on government reduction committee chair, \$1,000; utilities, energy and telecommunications committee chair, \$1,000; and veterans affairs and public safety committee chair, \$1,000. If an officer fills more than one (1) leadership position, the officer may be paid for each of the paid positions.

If the senate or house of representatives eliminates a committee or officer referenced in this SECTION and replaces the committee or officer with a new committee or position, the foregoing appropriations for subsistence shall be used to pay for the new committee or officer. However, this does not permit any additional amounts to be paid under this SECTION for a replacement committee or officer than would have been spent for the eliminated committee or officer. If the senate or house of representatives creates a new, additional committee or officer, or assigns additional duties to an existing officer, the foregoing appropriations for subsistence shall be used to pay for the new committee or officer, or to adjust the annual payments made to the existing officer, in amounts determined by the legislative council.

If the funds appropriated for legislators' subsistence are insufficient to pay all the

	<i>FY 2015-2016</i>	<i>FY 2016-2017</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>

subsistence incurred, there are hereby appropriated such further sums as may be necessary to pay such subsistence.

FOR THE LEGISLATIVE COUNCIL AND THE LEGISLATIVE SERVICES AGENCY

Total Operating Expense	18,189,206	17,151,691
LEGISLATOR AND LAY MEMBER TRAVEL		
Total Operating Expense	847,500	847,500

Included in the above appropriations for the legislative council and legislative services agency expenses are funds for usual and customary expenses associated with legislative services.

If the funds above appropriated for the legislative council and the legislative services agency and for legislator and lay member travel are insufficient to pay all the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay those expenses.

Any person other than a member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or legislative council to serve on any research, study, or survey committee or commission is entitled, when authorized by the legislative council, to a per diem instead of subsistence of \$75 per day during the 2015-2017 biennium. In addition to the per diem, such a person is entitled to mileage reimbursement, at the rate specified for members of the general assembly, for each mile necessarily traveled from the person's usual place of residence to the state capitol or other in-state site of the committee, commission, or conference. However, reimbursement for any out-of-state travel expenses claimed by lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council shall be based on SECTION 14 of this act, until the legislative council applies those travel policies and procedures that govern legislators and their staffs to such lay members as authorized elsewhere in this SECTION. The allowance and reimbursement permitted in this paragraph shall be paid from the legislative council appropriations for legislative and lay member travel unless otherwise provided for by a specific appropriation.

Included in the above appropriations for the legislative council and legislative services agency are funds for the printing and distribution of documents published by the legislative council. These documents include journals, bills, resolutions, enrolled documents, the acts of the first and second regular sessions of the 119th general assembly, the supplements to the Indiana Code for fiscal years 2015-2016 and 2016-2017, and the publication of the Indiana Administrative Code and the Indiana Register. Upon completion of the distribution of the Acts and the supplements to the Indiana Code, as provided in IC 2-6-1.5, remaining copies may be sold at a price or prices periodically determined by the legislative council. If the above appropriations for the printing and distribution of documents published by the legislative council are insufficient to pay all of the necessary expenses

	<i>FY 2015-2016</i>	<i>FY 2016-2017</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>

incurred, there are hereby appropriated such sums as may be necessary to pay such expenses.

STATE VIDEO STREAMING SERVICES

Build Indiana Fund (IC 4-30-17)

Total Operating Expense	365,000	365,000
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LEGISLATIVE CLOSED CAPTIONING SERVICES

Total Operating Expense	216,000	315,600
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If the above appropriations for legislative closed captioning services are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such sums as may be necessary to pay such expenses.

LEGISLATIVE COUNCIL CONTINGENCY FUND

Total Operating Expense		226,125
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Disbursements from the fund may be made only for purposes approved by the chairman and vice chairman of the legislative council.

The legislative services agency shall charge the following fees, unless the legislative council sets these or other fees at different rates:

Annual subscription to the session document service for sessions ending in odd-numbered years: \$900

Annual subscription to the session document service for sessions ending in even-numbered years: \$500

Per page charge for copies of legislative documents: \$0.15

Annual charge for interim calendar: \$10

Daily charge for the journal of either house: \$2

COUNCIL OF STATE GOVERNMENTS ANNUAL DUES

Other Operating Expense	168,598	173,656
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NATIONAL CONFERENCE OF STATE LEGISLATURES ANNUAL DUES

Other Operating Expense	213,762	216,978
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NATIONAL CONFERENCE OF INSURANCE LEGISLATORS ANNUAL DUES

Other Operating Expense	10,000	10,000
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EDUCATION COMMISSION OF THE STATES ANNUAL DUES

Other Operating Expense	93,000	93,000
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FOR THE INDIANA LOBBY REGISTRATION COMMISSION

Total Operating Expense	343,728	332,811
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	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
FOR THE INDIANA PUBLIC RETIREMENT SYSTEM			
LEGISLATORS' RETIREMENT FUND			
Other Operating Expense	137,600	134,800	

B. JUDICIAL

FOR THE SUPREME COURT

Personal Services	9,274,206	8,977,577	
Other Operating Expense	2,079,660	1,991,860	

The above appropriation for the supreme court personal services includes the subsistence allowance as provided by IC 33-38-5-8. The supreme court, through its technology committee, shall review the requests of the court of appeals and the public defender commission for a case management system.

LOCAL JUDGES' SALARIES

Personal Services	67,001,240	66,613,114	
Other Operating Expense	49,633	49,633	

COUNTY PROSECUTORS' SALARIES

Personal Services	31,232,466	31,035,401	
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The above appropriations for county prosecutors' salaries represent the amounts authorized by IC 33-39-6-5 and that are to be paid from the state general fund.

In addition to the appropriations for local judges' salaries and for county prosecutors' salaries, there are hereby appropriated for personal services the amounts that the state is required to pay for salary changes or for additional courts created by the 119th general assembly.

TRIAL COURT OPERATIONS

Total Operating Expense	752,444	746,075	
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INDIANA COURT TECHNOLOGY

Judicial Technology and Automation Project Fund (IC 33-24-6-12)

Total Operating Expense	14,500,000	14,500,000	
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The above appropriation includes funding to develop and implement a statewide electronic filing system for court documents, a case management system, and a public defender case management system.

INDIANA CONFERENCE FOR LEGAL EDUCATION OPPORTUNITY

Total Operating Expense	778,750	778,750	
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The above funds are appropriated to the division of state court administration in compliance with the provisions of IC 33-24-13-7.

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
PUBLIC DEFENDER COMMISSION			
Total Operating Expense	14,857,668	14,850,000	

The above appropriation is made in addition to the distribution authorized by IC 33-37-7-9(c) for the purpose of reimbursing counties for indigent defense services provided to a defendant. The division of state court administration of the supreme court of Indiana shall provide staff support to the commission and shall administer the public defense fund. The administrative costs may come from the public defense fund. Any balance in the public defense fund is appropriated to the public defender commission.

GUARDIAN AD LITEM			
Total Operating Expense	5,071,629	5,070,248	

The division of state court administration shall use the foregoing appropriation to administer an office of guardian ad litem and court appointed special advocate services and to provide matching funds to counties that are required to implement, in courts with juvenile jurisdiction, a guardian ad litem and court appointed special advocate program for children who are alleged to be victims of child abuse or neglect under IC 31-33 and to administer the program. A county may use these matching funds to supplement amounts collected as fees under IC 31-40-3 to be used for the operation of guardian ad litem and court appointed special advocate programs. The county fiscal body shall appropriate adequate funds for the county to be eligible for these matching funds. In each fiscal year, the office of guardian ad litem shall set aside at least thirty thousand dollars (\$30,000) from the foregoing appropriation to provide older youth foster care.

ADULT GUARDIANSHIP			
Total Operating Expense	1,000,000	1,000,000	

The above appropriation is for the administration of the office of adult guardianship and to provide matching funds to county courts with probate jurisdiction that implement and administer programs for volunteer advocates for seniors and incapacitated adults who are appointed a guardian under IC 29. Volunteer advocates for seniors and incapacitated adults programs shall provide a match of 50% of the funds appropriated by the division of state court administration of which up to half may be in-kind match and the remainder must be county funds or other local county resources. Only programs certified by the supreme court are eligible for matching funds. The above appropriation also includes funds to develop and maintain an adult guardianship registry to serve as a data repository for adult guardianship cases and guardians appointed by the courts.

CIVIL LEGAL AID			
Total Operating Expense	1,500,000	1,500,000	

The above funds include the appropriation provided in IC 33-24-12-7.

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
SPECIAL JUDGES - COUNTY COURTS			
Total Operating Expense	149,000	149,000	

If the funds appropriated above for special judges of county courts are insufficient to pay all of the necessary expenses that the state is required to pay under IC 34-35-1-4, there are hereby appropriated such further sums as may be necessary to pay these expenses.

COMMISSION ON RACE AND GENDER FAIRNESS			
Total Operating Expense	380,996	380,996	

FOR THE COURT OF APPEALS			
Personal Services	10,254,404	9,922,289	
Other Operating Expense	1,400,402	1,478,552	

The above appropriations for the court of appeals personal services include the subsistence allowance provided by IC 33-38-5-8.

FOR THE TAX COURT			
Personal Services	732,069	708,593	
Other Operating Expense	151,500	151,400	

FOR THE JUDICIAL CENTER			
Personal Services	2,328,435	2,252,629	
Other Operating Expense	3,116,996	3,508,851	

The above appropriations for the judicial center include funding for the judicial conference and for juvenile justice reform programming.

VETERANS PROBLEM-SOLVING COURTS			
Total Operating Expense	500,000	500,000	

The above appropriations shall be distributed for the establishment, training, and certification of problem-solving courts.

DRUG AND ALCOHOL PROGRAMS FUND			
Total Operating Expense	102,582	100,000	

The above funds are appropriated notwithstanding the distribution under IC 33-37-7-9 for the purpose of administering, certifying, and supporting alcohol and drug services programs under IC 12-23-14. However, if additional funds are needed to carry out the purpose of the program, existing revenues in the fund may be allotted.

INTERSTATE COMPACT FOR ADULT OFFENDER SUPERVISION

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
Total Operating Expense	238,164	233,000	
PROBATION OFFICERS TRAINING			
Total Operating Expense	750,000	750,000	
FOR THE PUBLIC DEFENDER			
Personal Services	6,399,221	6,322,493	
Other Operating Expense	1,023,837	1,023,837	
FOR THE PUBLIC DEFENDER COUNCIL			
Personal Services	1,010,612	977,329	
Other Operating Expense	407,243	407,243	
FOR THE PROSECUTING ATTORNEYS' COUNCIL			
Personal Services	729,827	706,733	
Other Operating Expense	508,393	508,393	
DRUG PROSECUTION			
Drug Prosecution Fund (IC 33-39-8-6)			
Total Operating Expense	473,093	468,995	
Augmentation allowed.			
FOR THE INDIANA PUBLIC RETIREMENT SYSTEM			
JUDGES' RETIREMENT FUND			
Other Operating Expense	9,793,716	9,671,016	
PROSECUTORS' RETIREMENT FUND			
Other Operating Expense	1,439,900	1,485,700	
C. EXECUTIVE			
FOR THE GOVERNOR'S OFFICE			
Personal Services	1,859,170	1,797,318	
Other Operating Expense	71,482	71,482	
GOVERNOR'S RESIDENCE			
Total Operating Expense	111,138	111,138	
GOVERNOR'S CONTINGENCY FUND			
Total Operating Expense			10,208
Direct disbursements from the above contingency fund are not subject to the provisions of IC 5-22.			
GOVERNOR'S FELLOWSHIP PROGRAM			
Total Operating Expense	104,979	103,145	
FOR THE WASHINGTON LIAISON OFFICE			
Total Operating Expense	53,542	53,542	

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
FOR THE LIEUTENANT GOVERNOR			
Personal Services	1,701,617	1,649,384	
Other Operating Expense	494,333	494,333	
OFFICE OF SMALL BUSINESS AND ENTREPRENEURSHIP			
Total Operating Expense	1,458,000	1,458,000	

One million dollars (\$1,000,000) of the above appropriations is for the Launch IN Initiative and the Ball State University Entrepreneur College. Ball State University will provide support and expertise for the program to be implemented for a fee. The office of small business and entrepreneurship shall provide funding to initiatives throughout Indiana. Funding must be reviewed by the state budget committee on an annual basis.

CONTINGENCY FUND

Total Operating Expense	10,214
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Direct disbursements from the above contingency fund are not subject to the provisions of IC 5-22.

FOR THE SECRETARY OF STATE

ADMINISTRATION

Personal Services	4,434,115	4,300,232
Other Operating Expense	1,019,714	1,019,714

VOTER EDUCATION AND OUTREACH

Total Operating Expense	750,000	750,000
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The above appropriations shall be deposited in the voter education and outreach fund established by IC 3-6-3.7-4.

FOR THE ATTORNEY GENERAL

ATTORNEY GENERAL

From the General Fund

15,927,378	15,456,649
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From the Homeowner Protection Unit Account (IC 4-6-12-9)

879,863	865,618
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Augmentation allowed.

From the Medicaid Fraud Control Unit Fund

700,517	688,760
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Augmentation allowed.

From the Unclaimed Property Litigation

25,823	25,823
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Augmentation allowed.

From the Consumer Fees and Settlements Fund

1,158,100	1,139,350
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Augmentation allowed.

	<i>FY 2015-2016</i>	<i>FY 2016-2017</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
From the Real Estate Appraiser Investigative Fund (IC 25-34.1-8-7.5)			
	127,677	125,610	
Augmentation allowed.			
From the Non-Consumer Settlements Fund			
	595,775	586,129	
Augmentation allowed.			
From the Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
	836,337	818,916	
Augmentation allowed.			
From the Abandoned Property Fund (IC 32-34-1-33)			
	377,021	370,917	
Augmentation allowed.			

The amounts specified from the general fund, homeowner protection unit, Medicaid fraud control unit fund, unclaimed property litigation, consumer fees and settlements fund, real estate appraiser investigative fund, telephone solicitation fund, non-consumer settlements fund, tobacco master settlement agreement fund, and abandoned property fund are for the following purposes:

Personal Services	19,214,626	18,663,907
Other Operating Expense	1,413,865	1,413,865
HOMEOWNER PROTECTION UNIT		
Homeowner Protection Unit Account (IC 4-6-12-9)		
Total Operating Expense	1,468,901	1,329,731
MEDICAID FRAUD UNIT		
Total Operating Expense	1,100,000	1,100,000

The above appropriations to the Medicaid fraud unit are the state's matching share of funding for the state Medicaid fraud control unit under IC 4-6-10 as prescribed by 42 U.S.C. 1396b(q). Augmentation allowed from collections.

UNCLAIMED PROPERTY		
Abandoned Property Fund (IC 32-34-1-33)		
Personal Services	1,366,676	1,330,555
Other Operating Expense	2,859,663	2,849,963
Augmentation allowed.		

D. FINANCIAL MANAGEMENT

FOR THE AUDITOR OF STATE		
Personal Services	4,600,955	4,457,613
Other Operating Expense	2,225,713	2,225,713

One million dollars (\$1,000,000) of the above appropriations is for planning and/or

	<i>FY 2015-2016</i>	<i>FY 2016-2017</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>

implementation of paperless claim vouchers and an integrated payroll system.

GOVERNORS' AND GOVERNORS' SURVIVING SPOUSES' PENSIONS

Total Operating Expense	195,454	195,454	
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The above appropriations for governors' and governors' surviving spouses' pensions are made under IC 4-3-3.

FOR THE STATE BOARD OF ACCOUNTS

Personal Services	15,257,808	14,677,949	
Other Operating Expense	46,171	46,171	

GOVERNOR ELECT

Total Operating Expense	0	40,000	
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STATE BOARD OF ACCOUNTS DEDICATED FUND

State Board of Accounts Dedicated Fund			
Total Operating Expense	10,000,000	10,000,000	

FOR THE STATE BUDGET COMMITTEE

Total Operating Expense	44,620	44,620	
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Notwithstanding IC 4-12-1-11(b), the salary per diem of the legislative members of the budget committee is an amount equal to one hundred fifty percent (150%) of the legislative business per diem allowance. If the above appropriations are insufficient to carry out the necessary operations of the budget committee, there are hereby appropriated such further sums as may be necessary.

FOR THE OFFICE OF MANAGEMENT AND BUDGET

Personal Services	869,663	841,128	
Other Operating Expense	81,259	81,259	

DISTRESSED UNIT APPEALS BOARD

Total Operating Expense			500,000
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FOR THE STATE BUDGET AGENCY

Personal Services	2,529,448	2,453,324	
Other Operating Expense	240,393	240,393	

DEPARTMENTAL AND INSTITUTIONAL EMERGENCY CONTINGENCY FUND

Total Operating Expense			1,940,000
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The foregoing departmental and institutional emergency contingency fund appropriation is subject to allotment to departments, institutions, and all state agencies by the budget agency with the approval of the governor. These allocations may be made upon written request of proper officials, showing that contingencies exist that require additional funds for meeting necessary expenses. The budget committee shall be advised of each transfer request and allotment.

	<i>FY 2015-2016</i>	<i>FY 2016-2017</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>

OUTSIDE BILL CONTINGENCY

Total Operating Expense			2
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PERSONAL SERVICESFRINGE BENEFITS CONTINGENCY FUND

Total Operating Expense			92,829,000
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The foregoing personal services/fringe benefits contingency fund appropriation shall be allotted in the amount requested by the judicial branch, the legislative branch, and statewide elected officials by the budget agency. The foregoing personal services/fringe benefits contingency fund appropriation may be allotted to departments, institutions, and all state agencies by the budget agency with the approval of the governor.

The foregoing personal services/fringe benefits contingency fund appropriation may be used only for salary increases, fringe benefit increases, an employee leave conversion program, or a state retiree health program for state employees and may not be used for any other purpose.

The foregoing personal services/fringe benefits contingency fund appropriation does not revert at the end of the biennium but remains in the personal services/fringe benefits contingency fund.

RETIREE HEALTH BENEFIT TRUST FUND

Retiree Health Benefit Trust Fund (IC 5-10-8-8.5)

Total Operating Expense			35,103,152
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Augmentation Allowed.

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense			18,900,000
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The foregoing appropriation for the retiree health plan:

- (1) is to fund employer contributions and benefits provided under IC 5-10-8.5;
- (2) does not revert at the end of any state fiscal year but remains available for the purposes of the appropriation in subsequent state fiscal years; and
- (3) is not subject to transfer to any other fund or to transfer, assignment, or reassignment for any other use or purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency notwithstanding IC 4-12-1-12 or any other law.

The budget agency may transfer appropriations from federal or dedicated funds to the trust fund to accrue funds to pay benefits to employees that are not paid from the general fund.

SCHOOL AND LIBRARY INTERNET CONNECTION (IC 4-34-3)

Build Indiana Fund (IC 4-30-17)

Total Operating Expense	3,500,000	3,500,000	
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	<i>FY 2015-2016</i>	<i>FY 2016-2017</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>

Of the foregoing appropriations, \$2,415,000 each year shall be used for schools under IC 4-34-3-4, and \$1,085,000 each year shall be used for libraries under IC 4-34-3-2, including schools and libraries that are not part of the ENA consortium.

INSPIRE (IC 4-34-3-2)			
Other Operating Expense			2,764,500

FOR THE INDIANA PUBLIC RETIREMENT SYSTEM

PUBLIC SAFETY PENSION

Total Operating Expense	155,000,000	160,000,000
Augmentation Allowed.		

FOR THE TREASURER OF STATE

Personal Services	937,260	902,000
Other Operating Expense	31,095	31,095

The treasurer of state, the board for depositories, the Indiana commission for higher education, and the commission for higher education shall cooperate and provide to the Indiana education savings authority the following:

- (1) Clerical and professional staff and related support.
- (2) Office space and services.
- (3) Reasonable financial support for the development of rules, policies, programs, and guidelines, including authority operations and travel.

E. TAX ADMINISTRATION

FOR THE DEPARTMENT OF REVENUE

COLLECTION AND ADMINISTRATION

Personal Services	46,633,007	46,429,455
Other Operating Expense	26,172,502	27,260,690

With the approval of the governor and the budget agency, the department shall annually reimburse the state general fund for expenses incurred in support of the collection of dedicated fund revenue according to the department's cost allocation plan.

With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department of state revenue from taxes and fees.

Two million dollars (\$2,000,000) of the above appropriations is for planning for an integrated returns processing system.

OUTSIDE COLLECTIONS

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
Total Operating Expense	5,044,000	5,044,000	

With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue's outside collections may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department from taxes and fees.

MOTOR CARRIER REGULATION

Motor Carrier Regulation Fund (IC 8-2.1-23)

Personal Services	2,084,348	2,021,434
Other Operating Expense	2,788,522	2,838,522

Augmentation allowed from the Motor Carrier Regulation Fund.

FOR THE INDIANA GAMING COMMISSION

From the State Gaming Fund (IC 4-33-13-2)

2,765,233	2,669,290
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From the Gaming Investigations Fund

600,000	600,000
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The amounts specified from the state gaming fund and gaming investigations fund are for the following purposes:

Personal Services	2,975,748	2,879,805
Other Operating Expense	389,485	389,485

The foregoing appropriations to the Indiana gaming commission are made from revenues accruing to the state gaming fund under IC 4-33 before any distribution is made under IC 4-33-13-5.

Augmentation allowed.

The foregoing appropriations to the Indiana gaming commission are made instead of the appropriation made in IC 4-33-13-4.

ATHLETIC COMMISSION

From the State Gaming Fund (IC 4-33-13-2)

51,400	47,000
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Augmentation Allowed

From the Athletic Commission Fund (IC 4-33-22-9)

120,000	120,000
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Augmentation Allowed

Total Operating Expense	171,400	167,000
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FOR THE INDIANA HORSE RACING COMMISSION

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)			
Personal Services	1,867,720	1,819,129	
Other Operating Expense	282,499	282,499	

The foregoing appropriations to the Indiana horse racing commission are made from revenues accruing to the Indiana horse racing commission before any distribution is made under IC 4-31-9.

Augmentation allowed.

STANDARD BRED ADVISORY BOARD

Standardbred Horse Fund (IC 15-19-2-10)			
Total Operating Expense	545,019	545,019	

The foregoing appropriations to the standardbred advisory board are made from revenues accruing to the Indiana horse racing commission before any distribution is made under IC 4-31-9.

Augmentation allowed.

STANDARD BRED BREED DEVELOPMENT

Standardbred Breed Development Fund (IC 4-31-11-10)			
Total Operating Expense	12,169,666	12,169,666	

Augmentation allowed.

THOROUGHBRED BREED DEVELOPMENT

Thoroughbred Breed Development Fund (IC 4-31-11-10)			
Total Operating Expense	10,342,676	10,342,676	

Augmentation allowed.

QUARTER HORSE BREED DEVELOPMENT

Quarter Horse Breed Development Fund (IC 4-31-11-10)			
Total Operating Expense	1,271,908	1,271,908	

Augmentation allowed.

FINGERPRINT FEES

Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)			
Total Operating Expense	22,000	22,000	

Augmentation allowed.

GAMING INTEGRITY FUND - IHRC

Gaming Integrity Fund (IC 4-35-8.7-3)			
Total Operating Expense	1,000,000	1,000,000	

Augmentation allowed.

FOR THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Personal Services	3,333,944	3,210,289	
Other Operating Expense	422,851	422,851	

FOR THE INDIANA BOARD OF TAX REVIEW

Personal Services	1,105,774	1,054,078	
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	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
Other Operating Expense	67,609	67,609	
F. ADMINISTRATION			
FOR THE DEPARTMENT OF ADMINISTRATION			
Personal Services	9,865,632	9,566,483	
Other Operating Expense	16,535,201	16,535,201	
BICENTENNIAL COMMISSION			
Total Operating Expense	1,212,984	1,128,357	
MOTOR POOL ROTARY FUND			
General Fund			
Total Operating Expense	8,236,552	8,823,403	
Charity Gaming Enforcement Fund (IC 4-32-10)			
Total Operating Expense	68,422	50,842	
Title V Operating Permit Program Trust Fund (IC 13-17-8-1)			
Total Operating Expense	46,000	21,000	
Department of Insurance Fund (IC 27-1-3-28)			
Total Operating Expense	0	18,000	
Integrated Public Safety Communications Fund (IC 5-26-4-1)			
Total Operating Expense	75,042	96,084	
Enforcement and Administration Fund (IC 7.1-4-10-1)			
Total Operating Expense	451,480	456,004	
Fire and Building Services Fund (IC 22-12-6-1)			
Total Operating Expense	279,326	291,387	
Public Utility Fund (IC 8-1-6-1)			
Total Operating Expense	18,000	18,000	
Cigarette Tax Fund (IC 6-7-1-29.1)			
Total Operating Expense	61,000	61,000	
State Highway Fund (IC 8-23-9-54)			
Total Operating Expense	10,083,500	10,462,500	
Administration Services Revolving Fund			
Total Operating Expense	0	18,000	
Breath Test Training and Certification Fund			
Total Operating Expense	52,000	52,000	

The Budget Agency may transfer portions of the above dedicated fund appropriations from the Department of Administration back to the agency that provided the appropriation if necessary.

INDIANA BAR FOUNDATION

Total Operating Expense	300,000	300,000	
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The above appropriation is for the We The People program.

FOR THE STATE PERSONNEL DEPARTMENT

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
Personal Services	2,779,573	2,679,343	
Other Operating Expense	179,800	179,800	
 FOR THE STATE EMPLOYEES' APPEALS COMMISSION			
Personal Services	133,679	129,512	
Other Operating Expense	6,307	6,307	
 FOR THE OFFICE OF TECHNOLOGY			
Pay Phone Fund			
Total Operating Expense	1,600,000	1,600,000	
Augmentation allowed.			
 The pay phone fund is established for the procurement of hardware, software, and related equipment and services needed to expand and enhance the state campus backbone and other central information technology initiatives. Such procurements may include, but are not limited to, wiring and rewiring of state offices, Internet services, video conferencing, telecommunications, application software, and related services. Notwithstanding IC 5-22-23-5, the fund consists of the net proceeds received from contracts with companies providing phone services at state institutions and other state properties. The fund shall be administered by the budget agency. Money in the fund may be spent by the office in compliance with a plan approved by the budget agency. Any money remaining in the fund at the end of any fiscal year does not revert to the general fund or any other fund but remains in the pay phone fund.			
 MANAGEMENT AND PERFORMANCE HUB			
Total Operating Expense	2,600,000	2,100,000	
 FOR THE COMMISSION ON PUBLIC RECORDS			
Personal Services	1,415,895	1,369,094	
Other Operating Expense	163,459	363,459	
 FOR THE OFFICE OF THE PUBLIC ACCESS COUNSELOR			
Personal Services	161,696	156,630	
Other Operating Expense	12,823	7,823	
 FOR THE OFFICE OF STATE-BASED INITIATIVES			
Total Operating Expense	89,170	86,314	
 G. OTHER			
 FOR THE COMMISSION ON UNIFORM STATE LAWS			
Total Operating Expense	78,744	82,748	
 FOR THE OFFICE OF INSPECTOR GENERAL			
Personal Services	1,096,213	1,061,142	

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
Other Operating Expense	85,917	85,917	
STATE ETHICS COMMISSION			
Other Operating Expense	12,543	12,543	
FOR THE SECRETARY OF STATE			
ELECTION DIVISION			
Personal Services	887,609	859,346	
Other Operating Expense	128,983	127,625	
VOTER LIST MAINTENANCE			
Total Operating Expense	2,500,000	0	
VOTER REGISTRATION SYSTEM			
Total Operating Expense	2,500,000	2,500,000	
VOTER SYSTEM TECHNICAL OVERSIGHT PROGRAM			
Total Operating Expense	595,000	595,000	

The above appropriations include state HAVA matching funds.

2015-213-4

SECTION 4.

PUBLIC SAFETY

A. CORRECTION

FOR THE DEPARTMENT OF CORRECTION

CENTRAL OFFICE

Personal Services	9,290,376	8,986,507
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Other Operating Expense	24,610,664	24,610,664
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ESCAPEE COUNSEL AND TRIAL EXPENSE

Other Operating Expense	284,489	284,489
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COUNTY JAIL MISDEMEANANT HOUSING

Total Operating Expense	4,152,639	4,152,639
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ADULT CONTRACT BEDS

Total Operating Expense	5,567,488	5,567,488
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STAFF DEVELOPMENT AND TRAINING

Personal Services	1,063,887	1,020,813
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Other Operating Expense	107,572	107,572
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PAROLE DIVISION

Personal Services	8,787,069	8,481,413
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Other Operating Expense	1,021,111	1,021,111
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PAROLE BOARD

Personal Services	770,715	745,731
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Other Operating Expense	6,475	6,475
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INFORMATION MANAGEMENT SERVICES

Personal Services	860,724	832,183
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	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
Other Operating Expense	276,743	276,743	
JUVENILE TRANSITION			
Personal Services	660,898	634,662	
Other Operating Expense	5,195,602	5,195,602	
COMMUNITY CORRECTIONS PROGRAMS			
Total Operating Expense	52,299,753	63,424,747	

The above appropriation for community corrections programs is not subject to transfer to any other fund or to transfer, assignment, or reassignment for any other use or purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency notwithstanding IC 4-12-1-12 or any other law.

Notwithstanding IC 4-13-2-19 and any other law, the above appropriation for community corrections programs does not revert to the general fund or another fund at the close of a state fiscal year but remains available in subsequent state fiscal years for the purposes of the appropriation.

The appropriation is not subject to having allotment withheld by the state budget agency.

Augmentation allowed.

DRUG PREVENTION AND OFFENDER TRANSITION			
Total Operating Expense	116,594	116,594	

The above appropriation shall be used for minimum security release programs, transition programs, mentoring programs, and supervision of and assistance to adult and juvenile offenders to promote the successful integration of the offender into the community.

YOUTH SERVICES TRANSITIONAL PROGRAM			
Youth Services Transitional Services Fund (IC 11-10-2-11)			
Total Operating Expense	1	1	
Augmentation allowed.			
CENTRAL EMERGENCY RESPONSE			
Personal Services	800,011	769,550	
Other Operating Expense	50,710	50,710	
MEDICAL SERVICES			
Other Operating Expense	77,588,096	77,635,528	

The above appropriations for medical services shall be used only for services that are determined to be medically necessary. If a person provides medical services to committed individuals as provided in this paragraph and receives medical services payments in a state fiscal year from the foregoing appropriation for providing those medical services, the person shall report the following to the budget committee not more than one (1) month after the end of that state fiscal year:

	<i>FY 2015-2016</i>	<i>FY 2016-2017</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>

(1) The number of individuals to whom the person provided medical services as provided in this paragraph in the state fiscal year.

(2) The amount of medical service payments received from the foregoing appropriation in the state fiscal year for providing such medical services.

DRUG ABUSE PREVENTION

Drug Abuse Fund (IC 11-8-2-11)

Total Operating Expense	150,000	150,000
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Augmentation allowed.

COUNTY JAIL MAINTENANCE CONTINGENCY FUND

Other Operating Expense	17,895,366	17,895,366
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Disbursements from the fund shall be made for the purpose of reimbursing sheriffs for the cost of incarcerating in county jails persons convicted of felonies to the extent that such persons are incarcerated for more than five (5) days after the day of sentencing or the date upon which the department of correction receives the abstract of judgment and sentencing order, whichever occurs later, at a rate to be determined by the department of correction and approved by the state budget agency. The rate shall be based upon programming provided, and shall be \$35 per day. In addition to the per diem, the state shall reimburse the sheriffs for expenses determined by the sheriff to be medically necessary medical care to the convicted persons. However, if the sheriff or county receives money with respect to a convicted person (from a source other than the county), the per diem or medical expense reimbursement with respect to the convicted person shall be reduced by the amount received. A sheriff shall not be required to comply with IC 35-38-3-4(a) or transport convicted persons within five (5) days after the day of sentencing if the department of correction does not have the capacity to receive the convicted person.

The above appropriation for the county jail maintenance contingency fund is not subject to transfer to any other fund or to transfer, assignment, or reassignment for any other use or purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency notwithstanding IC 4-12-1-12 or any other law.

Notwithstanding IC 4-13-2-19 and any other law, the above appropriation for the county jail maintenance contingency fund does not revert to the general fund or another fund at the close of a state fiscal year but remains available in subsequent state fiscal years for the purposes of the appropriation.

The appropriation is not subject to having allotment withheld by the state budget agency.

Augmentation allowed.

FOOD SERVICES

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
Total Operating Expense	38,376,617	38,832,221	
EDUCATIONAL SERVICES			
Other Operating Expense	8,651,886	8,651,886	
FOR THE STATE BUDGET AGENCY			
MEDICAL SERVICE PAYMENTS			
Total Operating Expense	25,000,000	25,000,000	

These appropriations for medical service payments are made to pay for services determined to be medically necessary for committed individuals, patients and students of institutions under the jurisdiction of the department of correction, the state department of health, the division of mental health and addiction, the school for the blind and visually impaired, the school for the deaf, the division of disability and rehabilitative services, or the division of aging if the services are provided outside these institutions. These appropriations may not be used for payments for medical services that are covered by IC 12-16 unless these services have been approved under IC 12-16. These appropriations shall not be used for payment for medical services which are payable from an appropriation in this act for the state department of health, the division of mental health and addiction, the school for the blind and visually impaired, the school for the deaf, the division of disability and rehabilitative services, the division of aging, or the department of correction, or that are reimbursable from funds for medical assistance under IC 12-15. If these appropriations are insufficient to make these medical service payments, there is hereby appropriated such further sums as may be necessary.

Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-13-2.

FOR THE DEPARTMENT OF ADMINISTRATION

DEPARTMENT OF CORRECTION OMBUDSMAN BUREAU

Personal Services	148,547	143,063
Other Operating Expense	3,581	3,581

FOR THE DEPARTMENT OF CORRECTION

INDIANA STATE PRISON

Personal Services	29,678,442	28,767,225
Other Operating Expense	5,921,045	5,921,045

PENDLETON CORRECTIONAL FACILITY

Personal Services	27,384,435	26,549,338
Other Operating Expense	5,956,771	5,956,771

CORRECTIONAL INDUSTRIAL FACILITY

Personal Services	18,811,986	18,207,280
Other Operating Expense	1,167,306	1,167,306

INDIANA WOMEN'S PRISON

Personal Services	10,761,041	10,437,507
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	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
Other Operating Expense	1,069,346	1,069,346	
PUTNAMVILLE CORRECTIONAL FACILITY			
Personal Services	27,508,952	26,650,856	
Other Operating Expense	3,461,082	3,461,082	
WABASH VALLEY CORRECTIONAL FACILITY			
Personal Services	34,744,883	33,709,785	
Other Operating Expense	4,445,352	4,445,352	
INDIANAPOLIS RE-ENTRY EDUCATION FACILITY			
Personal Services	6,796,526	6,590,846	
Other Operating Expense	856,710	856,710	
BRANCHVILLE CORRECTIONAL FACILITY			
Personal Services	16,138,223	15,688,713	
Other Operating Expense	3,200,161	3,200,161	
WESTVILLE CORRECTIONAL FACILITY			
Personal Services	42,105,581	40,863,989	
Other Operating Expense	5,942,312	5,942,312	
ROCKVILLE CORRECTIONAL FACILITY FOR WOMEN			
Personal Services	13,243,259	12,828,005	
Other Operating Expense	1,748,887	1,748,887	
PLAINFIELD CORRECTIONAL FACILITY			
Personal Services	20,438,235	19,834,734	
Other Operating Expense	3,256,752	3,256,752	
FIRST TIME OFFENDERS FACILITY AT HERITAGE TRAILS			
Personal Services	1,139,026	1,106,063	
Other Operating Expense	7,990,308	7,990,308	
RECEPTION AND DIAGNOSTIC CENTER			
Personal Services	12,298,807	11,909,797	
Other Operating Expense	1,335,834	1,335,834	
MIAMI CORRECTIONAL FACILITY			
Personal Services	28,137,931	27,287,195	
Other Operating Expense	5,022,599	5,022,599	
NEW CASTLE CORRECTIONAL FACILITY			
Other Operating Expense	39,858,307	39,874,507	
TITLE XX WORK RELEASE - SOUTH BEND WORK RELEASE CENTER			
General Fund			
Total Operating Expense	1,798,669	1,732,641	
Work Release - Study Release Special Revenue Fund (IC 11-10-8-6.5)			
Total Operating Expense	350,000	350,000	
Augmentation allowed from Work Release - Study Release Special Revenue Fund.			
HENRYVILLE CORRECTIONAL FACILITY			
Personal Services	2,328,297	2,260,260	
Other Operating Expense	265,079	265,079	
CHAIN O' LAKES CORRECTIONAL FACILITY			
Personal Services	1,685,323	1,631,600	
Other Operating Expense	241,707	241,707	

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
MADISON CORRECTIONAL FACILITY			
Personal Services	6,607,911	6,393,657	
Other Operating Expense	1,312,981	1,312,981	
EDINBURGH CORRECTIONAL FACILITY			
Personal Services	3,204,698	3,101,450	
Other Operating Expense	323,568	323,568	
NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY			
Personal Services	10,321,506	10,010,438	
Other Operating Expense	886,769	886,769	
CAMP SUMMIT			
Personal Services	3,562,487	3,438,645	
Other Operating Expense	186,714	186,714	
PENDLETON JUVENILE CORRECTIONAL FACILITY			
Personal Services	15,547,968	15,063,598	
Other Operating Expense	1,319,530	1,319,530	
MADISON JUVENILE CORRECTIONAL FACILITY			
Personal Services	4,674,717	4,526,784	
Other Operating Expense	1,103,480	1,103,480	

B. LAW ENFORCEMENT

FOR THE INDIANA STATE POLICE AND MOTOR CARRIER INSPECTION

From the General Fund

120,738,888 117,040,360

From the Motor Carrier Regulation Fund (IC 8-2.1-23)

4,249,607 4,119,432

Augmentation allowed from the general fund and the motor carrier regulation fund.

The amounts specified from the General Fund and the Motor Carrier Regulation Fund are for the following purposes:

Personal Services	109,085,784	105,257,081
Other Operating Expense	15,902,711	15,902,711

The above appropriations for personal services and other operating expense include funds to continue the state police minority recruiting program.

The foregoing appropriations for the Indiana state police and motor carrier inspection include funds for the police security detail to be provided to the Indiana state fair board. However, amounts actually expended to provide security for the Indiana state fair board as determined by the budget agency shall be reimbursed by the Indiana state fair board to the state general fund.

ISP SALARY MATRIX ADJUSTMENT

Personal Services	2,129,400	2,129,400
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	<i>FY 2015-2016</i>	<i>FY 2016-2017</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>

The above appropriations are for a 2% adjustment to the ISP salary matrix. The personal services contingency appropriation is available to fund any shortages.

ISP OPEB CONTRIBUTION			
Total Operating Expense	14,272,662	12,223,450	
INDIANA INTELLIGENCE FUSION CENTER			
Total Operating Expense	775,171	775,171	
ODOMETER FRAUD INVESTIGATION			
Motor Vehicle Odometer Fund (IC 9-29-1-5)			
Total Operating Expense	94,200	94,200	
Augmentation allowed.			
STATE POLICE TRAINING			
State Police Training Fund (IC 5-2-8-5)			
Total Operating Expense	500,000	500,000	
Augmentation allowed.			

FORENSIC AND HEALTH SCIENCES LABORATORIES			
From the General Fund			
	11,676,121	11,315,081	
From the Motor Carrier Regulation Fund (IC 8-2.1-23)			
	412,950	400,242	
Augmentation allowed from the general fund and the motor carrier regulation fund.			

The amounts specified from the General Fund and the Motor Carrier Regulation Fund are for the following purposes:

Personal Services	11,809,071	11,435,323	
Other Operating Expense	280,000	280,000	

ENFORCEMENT AID			
General Fund			
Total Operating Expense	72,518	72,518	

The above appropriations for enforcement aid are to meet unforeseen emergencies of a confidential nature. They are to be expended under the direction of the superintendent and to be accounted for solely on the superintendent's authority.

PENSION FUND			
General Fund			
Total Operating Expense	14,403,786	14,500,000	

The above appropriations shall be paid into the state police pension fund provided for in IC 10-12-2 in twelve (12) equal installments on or before July 30 and on or before

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
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the 30th of each succeeding month thereafter.

BENEFIT FUND

General Fund

Total Operating Expense	5,025,514	5,025,514	
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Augmentation allowed.

All benefits to members shall be paid by warrant drawn on the treasurer of state by the auditor of state on the basis of claims filed and approved by the trustees of the state police pension and benefit funds created by IC 10-12-2.

SUPPLEMENTAL PENSION

General Fund

Total Operating Expense	3,264,000	3,264,000	
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Augmentation allowed.

If the above appropriations for supplemental pension for any one (1) year are greater than the amount actually required under the provisions of IC 10-12-5, then the excess shall be returned proportionately to the funds from which the appropriations were made. If the amount actually required under IC 10-12-5 is greater than the above appropriations, then, with the approval of the governor and the budget agency, those sums may be augmented from the general fund.

ACCIDENT REPORTING

Accident Report Account (IC 9-29-11-1)

Total Operating Expense	5,000	5,000	
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Augmentation allowed.

DRUG INTERDICTION

Drug Interdiction Fund (IC 10-11-7)

Total Operating Expense	208,550	208,550	
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Augmentation allowed.

DNA SAMPLE PROCESSING FUND

DNA Sample Processing Fund (IC 10-13-6-9.5)

Total Operating Expense	1,313,215	1,312,304	
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Augmentation allowed.

FOR THE INTEGRATED PUBLIC SAFETY COMMISSION

PROJECT SAFE-T

Integrated Public Safety Communications Fund (IC 5-26-4-1)

Total Operating Expense	11,644,621	11,874,947	
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Augmentation allowed.

FOR THE ADJUTANT GENERAL

Personal Services	4,435,770	4,301,164	
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Other Operating Expense	3,708,409	3,708,409	
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	<i>FY 2015-2016</i>	<i>FY 2016-2017</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
CAMP ATTERBURY MUSCATATUCK CENTER FOR COMPLEX OPERATIONS			
Personal Services	812,229	786,219	
Other Operating Expense	0	13,450	
DISABLED SOLDIERS' PENSION			
Total Operating Expense	1	1	
Augmentation allowed.			
MUTC - MUSCATATUCK URBAN TRAINING CENTER			
Total Operating Expense	933,305	933,305	
HOOSIER YOUTH CHALLENGE ACADEMY			
General Fund			
Total Operating Expense	2,063,359	2,046,000	
State Armory Board Fund (IC 10-16-3-2)			
Total Operating Expense	392,850	392,850	
Augmentation allowed.			
GOVERNOR'S CIVIL AND MILITARY CONTINGENCY FUND			
Total Operating Expense			238,008

The above appropriations for the governor's civil and military contingency fund are made under IC 10-16-11-1.

FOR THE CRIMINAL JUSTICE INSTITUTE

ADMIN. MATCH			
Total Operating Expense	402,002	402,002	
DRUG ENFORCEMENT MATCH			
Total Operating Expense	869,347	869,347	

To facilitate the duties of the Indiana criminal justice institute as outlined in IC 5-2-6-3, the above appropriation is not subject to the provisions of IC 4-9.1-1-7 when used to support other state agencies through the awarding of state match dollars.

VICTIM AND WITNESS ASSISTANCE FUND

Victim and Witness Assistance Fund (IC 5-2-6-14)			
Total Operating Expense	723,609	723,609	
Augmentation allowed.			
ENHANCED ENFORCEMENT DRUG MITIGATION AREA PILOT PROGRAM			
Total Operating Expense	250,000	250,000	
ALCOHOL AND DRUG COUNTERMEASURES			
Alcohol and Drug Countermeasures Fund (IC 9-27-2-11)			
Total Operating Expense	337,765	337,765	
Augmentation allowed.			
STATE DRUG FREE COMMUNITIES FUND			
State Drug Free Communities Fund (IC 5-2-10-2)			
Total Operating Expense	560,662	560,662	
Augmentation allowed.			
INDIANA SAFE SCHOOLS			

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
General Fund			
Total Operating Expense	1,095,340	1,095,340	
Indiana Safe Schools Fund (IC 5-2-10.1-2)			
Total Operating Expense	400,053	400,053	
Augmentation allowed from Indiana Safe Schools Fund.			

Of the above appropriations for the Indiana safe schools program, \$745,393 is appropriated annually to provide grants to school corporations for school safe haven programs, emergency preparedness programs, and school safety programs, and \$750,000 is appropriated annually for use in providing training to school safety specialists.

CHILD RESTRAINT SYSTEM FUND

Child Restraint System Account (IC 9-19-11-9)			
Total Operating Expense	145,500	145,500	
HIGHWAY PASSENGER & COMMERCIAL VEHICLE GRANT			
Office of Traffic Safety			
Total Operating Expense	507,633	507,633	

The above appropriation for the office of traffic safety may be used to cover the state match requirement for this program according to the current highway safety plan approved by the governor and the budget agency.

SEXUAL ASSAULT VICTIMS' ASSISTANCE

Total Operating Expense	1,000,000	1,000,000	
Sexual Assault Victims' Assistance Account (IC 5-2-6-23(h))			
Total Operating Expense	25,000	25,000	

Augmentation allowed. The full amount of the above appropriations shall be distributed to rape crisis centers in Indiana without any deduction of personal services or other operating expenses of any state agency.

VICTIMS OF VIOLENT CRIME ADMINISTRATION

Social Services Block Grant			
Total Operating Expense	636,763	636,763	
Violent Crime Victims Compensation Fund (IC 5-2-6.1-40)			
Personal Services	143,239	143,239	
Other Operating Expense	2,418,761	2,418,761	
Augmentation allowed.			

DOMESTIC VIOLENCE PREVENTION AND TREATMENT

General Fund			
Total Operating Expense	5,000,000	5,000,000	
Domestic Violence Prevention and Treatment Fund (IC 5-2-6.7-4)			
Total Operating Expense	1,064,334	1,064,334	
Augmentation allowed.			

	<i>FY 2015-2016</i>	<i>FY 2016-2017</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>

The above appropriations are for programs and treatment for the prevention of domestic violence. The appropriations may not be used to construct or rehab a shelter.

FOR THE DEPARTMENT OF TOXICOLOGY

General Fund		
Total Operating Expense	2,208,179	2,152,850
Breath Test Training and Certification Fund (IC 10-20-2-9)		
Total Operating Expense	355,000	355,000

FOR THE CORONERS TRAINING BOARD

Coroners Training and Continuing Education Fund (IC 4-23-6.5-8)		
Total Operating Expense	388,000	388,000
Augmentation allowed.		

FOR THE LAW ENFORCEMENT TRAINING ACADEMY

From the General Fund		
1,976,648	1,927,589	
From the Law Enforcement Training Fund (IC 5-2-1-13(b))		
2,179,780	2,125,549	
Augmentation allowed from the Law Enforcement Training Fund.		

The amounts specified from the General Fund and the Law Enforcement Training Fund are for the following purposes:

Personal Services	3,423,299	3,320,009
Other Operating Expense	733,129	733,129

C. REGULATORY AND LICENSING

FOR THE BUREAU OF MOTOR VEHICLES

Personal Services	16,429,505	15,957,952
Other Operating Expense	11,988,932	11,988,932

LICENSE PLATES

Total Operating Expense	11,405,503	11,405,503
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Augmentation allowed.

COMMERCIAL DRIVER TRAINING SCHOOLS

Total Operating Expense	62,669	60,809
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FINANCIAL RESPONSIBILITY COMPLIANCE VERIFICATION

Financial Responsibility Compliance Verification Fund (IC 9-25-9-7)		
Total Operating Expense	6,210,092	6,183,531

Augmentation allowed.

STATE MOTOR VEHICLE TECHNOLOGY

State Motor Vehicle Technology Fund (IC 9-29-16-1)		
Total Operating Expense	4,950,726	4,950,726

	<i>FY 2015-2016</i>	<i>FY 2016-2017</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
Augmentation allowed.			
MOTORCYCLE OPERATOR SAFETY			
Motorcycle Operator Safety Education Fund (IC 9-27-7-7)			
Total Operating Expense	1,084,763	1,080,251	
Augmentation allowed.			
FOR THE DEPARTMENT OF LABOR			
Personal Services	758,148	737,368	
Other Operating Expense	70,074	70,074	
BUREAU OF MINES AND MINING			
Personal Services	170,137	164,598	
Other Operating Expense	23,804	23,804	
QUALITY, METRICS, AND STATISTICS (MIS)			
Other Operating Expense	120,794	120,794	
OCCUPATIONAL SAFETY AND HEALTH			
Other Operating Expense	1,960,830	1,960,830	
<p>The above appropriations for occupational safety and health and M.I.S. research and statistics reflect only the general fund portion of the total program costs of the Indiana occupational safety and health plan as approved by the U.S. department of labor. It is the intention of the general assembly that the Indiana department of labor make application to the federal government for the federal share of the total program costs.</p>			
EMPLOYMENT OF YOUTH			
Employment of Youth Fund (IC 20-33-3-42)			
Total Operating Expense	166,782	162,791	
Augmentation allowed.			
INSAFE			
Special Fund for Safety and Health Consultation Services (IC 22-8-1.1-48)			
Other Operating Expense	384,260	384,260	
Augmentation allowed.			
FOR THE DEPARTMENT OF INSURANCE			
Department of Insurance Fund (IC 27-1-3-28)			
Personal Services	5,163,507	4,996,716	
Other Operating Expense	939,101	1,056,982	
Augmentation allowed.			
BAIL BOND DIVISION			
Bail Bond Enforcement and Administration Fund (IC 27-10-5-1)			
Personal Services	196,827	190,687	
Other Operating Expense	10,694	10,694	
Augmentation allowed.			
PATIENT'S COMPENSATION AUTHORITY			
Patient's Compensation Fund (IC 34-18-6-1)			

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
Personal Services	707,990	688,240	
Other Operating Expense	814,800	814,800	
Augmentation allowed.			
POLITICAL SUBDIVISION RISK MANAGEMENT			
Political Subdivision Risk Management Fund (IC 27-1-29-10)			
Personal Services	2,000	2,000	
Other Operating Expense	117,932	117,932	
Augmentation allowed.			
MINE SUBSIDENCE INSURANCE			
Mine Subsidence Insurance Fund (IC 27-7-9-7)			
Total Operating Expense	637,758	637,758	
Augmentation allowed.			
TITLE INSURANCE ENFORCEMENT OPERATING			
Title Insurance Enforcement Fund (IC 27-7-3.6-1)			
Personal Services	304,843	295,858	
Other Operating Expense	74,214	74,214	
Augmentation allowed.			
FOR THE ALCOHOL AND TOBACCO COMMISSION			
Enforcement and Administration Fund (IC 7.1-4-10-1)			
Personal Services	10,000,300	9,697,740	
Other Operating Expense	1,929,453	1,934,455	
Augmentation allowed.			
Five-hundred thousand dollars (\$500,000) of the above appropriations is for fraud enforcement of EBT cards in the Temporary Assistance for Needy Families (TANF) and Food Stamp programs.			
ATC SALARY MATRIX ADJUSTMENT			
Enforcement and Administration Fund (IC 7.1-4-10-1)			
Personal Services	152,500	152,500	
The above appropriations are for a 2% adjustment to the ATC salary matrix. The personal services contingency appropriation is available to fund any shortages.			
ATC OPEB CONTRIBUTION			
Enforcement and Administration Fund (IC 7.1-4-10-1)			
Total Operating Expense	514,529	509,527	
Augmentation allowed.			
YOUTH TOBACCO EDUCATION AND ENFORCEMENT			
Youth Tobacco Education and Enforcement Fund (IC 7.1-6-2-6)			
Total Operating Expense	85,704	85,704	
Augmentation allowed.			

FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
Financial Institutions Fund (IC 28-11-2-9)			
Personal Services	6,216,408	6,018,558	
Other Operating Expense	1,345,046	1,361,046	
Augmentation allowed.			
FOR THE PROFESSIONAL LICENSING AGENCY			
Personal Services	4,431,653	4,337,172	
Other Operating Expense	447,981	447,981	
CONTROLLED SUBSTANCES DATA FUND (INSPECT)			
Controlled Substances Data Fund (IC 35-48-7-13.1)			
Total Operating Expense	568,444	568,444	
Augmentation allowed.			
PRENEED CONSUMER PROTECTION			
Preneed Consumer Protection Fund (IC 30-2-13-28)			
Total Operating Expense	48,500	48,500	
Augmentation allowed.			
BOARD OF FUNERAL AND CEMETERY SERVICE			
Funeral Service Education Fund (IC 25-15-9-13)			
Total Operating Expense	250	250	
Augmentation allowed.			
DENTAL PROFESSION INVESTIGATION			
Dental Compliance Fund (IC 25-14-1-3.7)			
Total Operating Expense	47,795	47,795	
Augmentation allowed.			
PHYSICIAN INVESTIGATION			
Physician Compliance Fund (IC 25-22.5-2-8)			
Total Operating Expense	10,600	10,600	
Augmentation allowed.			
FOR THE CIVIL RIGHTS COMMISSION			
Personal Services	1,831,729	1,772,203	
Other Operating Expense	4,662	4,662	
<p>The above appropriation for the Indiana civil rights commission reflects only the general fund portion of the total program costs for the processing of employment and housing discrimination complaints. It is the intention of the general assembly that the commission make application to the federal government for funding based upon the processing of employment and housing discrimination complaints.</p>			
WOMEN'S COMMISSION			
Total Operating Expense	100,567	98,115	
COMMISSION ON THE SOCIAL STATUS OF BLACK MALES			
Total Operating Expense	139,144	135,431	
NATIVE AMERICAN INDIAN AFFAIRS COMMISSION			
Total Operating Expense	76,607	74,379	

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
COMMISSION ON HISPANIC/LATINO AFFAIRS			
Total Operating Expense	104,574	102,432	
MARTIN LUTHER KING JR. HOLIDAY COMMISSION			
Total Operating Expense	19,400	19,400	
FOR THE UTILITY CONSUMER COUNSELOR			
Public Utility Fund (IC 8-1-6-1)			
Personal Services	5,385,640	5,217,495	
Other Operating Expense	771,825	771,825	
Augmentation allowed.			
EXPERT WITNESS FEES AND AUDIT			
Public Utility Fund (IC 8-1-6-1)			
Total Operating Expense			1,652,880
Augmentation allowed.			
FOR THE UTILITY REGULATORY COMMISSION			
Public Utility Fund (IC 8-1-6-1)			
Personal Services	7,206,908	6,948,238	
Other Operating Expense	1,897,581	1,897,581	
Augmentation allowed.			
211 SERVICES (IC 8-1-19.5)			
Total Operating Expense	1,000,000	1,000,000	
FOR THE WORKER'S COMPENSATION BOARD			
From the General Fund			
	1,917,186	1,917,186	
From the Worker's Compensation Supplemental Administrative Fund (IC 22-3-5-6)			
	145,007	145,007	
Augmentation allowed.			
The amounts specified from the general fund and the worker's compensation supplemental administrative fund are for the following purposes:			
Personal Services	1,943,078	1,943,078	
Other Operating Expense	119,115	119,115	
FOR THE STATE BOARD OF ANIMAL HEALTH			
Personal Services	4,566,281	4,424,146	
Other Operating Expense	480,996	480,996	
INDEMNITY FUND			
Total Operating Expense			2
Augmentation allowed.			
MEAT & POULTRY INSPECTION			
Total Operating Expense	1,441,350	1,404,170	

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
PUBLIC HEALTH DATA COMM. INFRASTRUCTURE SYSTEM			
Total Operating Expense	7,963	7,963	
INTERSTATE SHIPMENT COOPERATIVE AGREEMENT WITH THE USDA			
Total Operating Expense	17,403	17,403	

FOR THE DEPARTMENT OF HOMELAND SECURITY

FIRE AND BUILDING SERVICES

Fire and Building Services Fund (IC 22-12-6-1)

Personal Services 13,819,291 13,403,508

Other Operating Expense 404,012 404,012

Augmentation allowed.

REGIONAL PUBLIC SAFETY TRAINING

Regional Public Safety Training Fund (IC 10-15-3-12)

Total Operating Expense 1,948,264 1,940,000

Augmentation allowed.

RADIOLOGICAL HEALTH

Total Operating Expense 74,955 74,955

EMERGENCY MANAGEMENT CONTINGENCY FUND

Total Operating Expense 114,456 114,456

The above appropriations for the emergency management contingency fund are made under IC 10-14-3-28.

PUBLIC ASSISTANCE

Total Operating Expense 1 1

Augmentation allowed.

INDIANA EMERGENCY RESPONSE COMMISSION

Emergency Planning and Right to Know Fund (IC 6-6-10-5)

Total Operating Expense 71,407 71,407

Augmentation allowed.

STATE DISASTER RELIEF FUND

State Disaster Relief Fund (IC 10-14-4-5)

Total Operating Expense 485,000 485,000

Augmentation allowed, not to exceed revenues collected from the public safety fee imposed by IC 22-11-14-12.

Augmentation allowed from the general fund to match federal disaster relief funds.

REDUCED IGNITION PROPENSITY STANDARDS FOR CIGARETTES FUND

Reduced Ignition Propensity Stds.-Cig. Fund (IC 22-14-7-22(a))

Total Operating Expense 31,026 31,026

Augmentation allowed.

STATEWIDE FIRE AND BUILDING SAFETY EDUCATION FUND

Statewide Fire & Building Safety Educ. Fund (IC 22-12-6-3)

Total Operating Expense 98,089 98,089

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
Augmentation allowed.			
SECURED SCHOOL SAFETY GRANTS			
Total Operating Expense			7,000,000

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SECTION 5.

CONSERVATION AND ENVIRONMENT

A. NATURAL RESOURCES

FOR THE DEPARTMENT OF NATURAL RESOURCES - ADMINISTRATION

Personal Services	8,027,343	7,755,083	
Other Operating Expense	1,498,400	1,498,400	
DNR OPEB CONTRIBUTION			
Total Operating Expense	1,526,146	1,462,053	
ENTOMOLOGY AND PLANT PATHOLOGY DIVISION			
Personal Services	407,881	392,338	
Other Operating Expense	83,645	83,645	
ENTOMOLOGY AND PLANT PATHOLOGY FUND			
Entomology and Plant Pathology Fund (IC 14-24-10-3)			
Total Operating Expense			762,036
Augmentation allowed.			
DNR ENGINEERING DIVISION			
Personal Services	1,735,351	1,677,224	
Other Operating Expense	70,711	70,711	
HISTORIC PRESERVATION DIVISION			
Personal Services	400,787	358,466	
Other Operating Expense	266,196	266,196	
DIVISION OF HISTORIC PRESERVATION AND ARCHAEOLOGY DEDICATED			
Total Operating Expense	26,838	26,040	
LINCOLN PRODUCTION			
Total Operating Expense	206,998	206,998	
WABASH RIVER HERITAGE CORRIDOR			
Wabash River Heritage Corridor Fund (IC 14-13-6-23)			
Total Operating Expense	187,210	187,210	
OUTDOOR RECREATION DIVISION			
Personal Services	501,092	478,123	
Other Operating Expense	56,078	56,078	
NATURE PRESERVES DIVISION			
Personal Services	796,110	747,800	
Other Operating Expense	196,880	196,880	
WATER DIVISION			
Personal Services	4,197,111	4,032,382	
Other Operating Expense	825,000	825,000	

	<i>FY 2015-2016</i>	<i>FY 2016-2017</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>

All revenues accruing from state and local units of government and from private utilities and industrial concerns as a result of water resources study projects, and as a result of topographic and other mapping projects, shall be deposited into the state general fund, and such receipts are hereby appropriated, in addition to the foregoing amounts, for water resources studies. The above appropriation includes \$200,000 each fiscal year for the monitoring of water resources.

DEER RESEARCH AND MANAGEMENT

Deer Research and Management Fund (IC 14-22-5-2)

Total Operating Expense	131,297	131,297
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Augmentation allowed.

OIL AND GAS DIVISION

Oil and Gas Fund (IC 6-8-1-27)

Personal Services	1,260,314	1,210,534
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Other Operating Expense	332,192	332,192
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Augmentation allowed.

DEPT. OF NATURAL RESOURCES - USEPA

Oil and Gas Fund (IC 6-8-1-27)

Total Operating Expense	53,350	53,350
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Augmentation allowed.

STATE PARKS AND RESERVOIRS

From the General Fund

9,070,970	8,921,508
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From the State Parks and Reservoirs Special Revenue Fund (IC 14-19-8-2)

25,541,971	25,137,870
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Augmentation allowed from the State Parks and Reservoirs Special Revenue Fund.

The amounts specified from the General Fund and the State Parks and Reservoirs Special Revenue Fund are for the following purposes:

Personal Services	25,529,286	24,975,723
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Other Operating Expense	9,083,655	9,083,655
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SNOWMOBILE FUND

Off-Road Vehicle and Snowmobile Fund (IC 14-16-1-30)

Total Operating Expense	154,928	154,928
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Augmentation allowed.

DNR LAW ENFORCEMENT DIVISION

From the General Fund

9,917,971	9,639,025
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From the Fish and Wildlife Fund (IC 14-22-3-2)

11,172,664	10,831,730
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Augmentation allowed from the Fish and Wildlife Fund.

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
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The amounts specified from the General Fund and the Fish and Wildlife Fund are for the following purposes:

Personal Services	18,322,635	17,702,755
Other Operating Expense	2,768,000	2,768,000

DNR SALARY MATRIX ADJUSTMENT

Personal Services	317,400	317,400
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The above appropriations are for a 2% adjustment to the DNR salary matrix. The personal services contingency appropriation is available to fund any shortage.

SPORTSMEN'S BENEVOLENCE

Total Operating Expense	145,500	145,500
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FISH AND WILDLIFE DIVISION

Fish and Wildlife Fund (IC 14-22-3-2)

Personal Services	4,576,336	4,126,639
Other Operating Expense	5,356,565	5,356,565

Augmentation allowed.

IND. DEPT. OF NATURAL RESOURCES - FISH & WILDLIFE/U.S. DEPT. OF THE INTERIOR

Fish and Wildlife Fund (IC 14-22-3-2)

Total Operating Expense	2,395,752	2,395,752
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Augmentation allowed.

FORESTRY DIVISION

From the General Fund

3,808,459	3,725,973
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From the State Forestry Fund (IC 14-23-3-2)

6,155,399	6,002,212
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Augmentation allowed from the State Forestry Fund.

The amounts specified from the General Fund and the State Forestry Fund are for the following purposes:

Personal Services	8,084,633	7,848,960
Other Operating Expense	1,879,225	1,879,225

In addition to any of the foregoing appropriations for the department of natural resources, any federal funds received by the state of Indiana for support of approved outdoor recreation projects for planning, acquisition, and development under the provisions of the federal Land and Water Conservation Fund Act, P.L.88-578, are appropriated for the uses and purposes for which the funds were paid to the state, and shall be distributed by the department of natural resources to state agencies and other governmental units in accordance with the provisions under which the funds were received.

	<i>FY 2015-2016</i>	<i>FY 2016-2017</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
DEPT. OF NATURAL RESOURCES - US DEPT. OF COMMERCE			
Cigarette Tax Fund (IC 6-7-1-29.1)			
Total Operating Expense	117,313	117,313	
Augmentation allowed.			
LAKE AND RIVER ENHANCEMENT			
Lake and River Enhancement Fund (IC 6-6-11-12.5)			
Total Operating Expense			4,156,576
Augmentation allowed.			
HERITAGE TRUST			
General Fund			
Total Operating Expense	94,090	94,090	
Indiana Heritage Trust Fund (IC 14-12-2-25)			
Total Operating Expense	1,164,000	1,164,000	
Augmentation allowed.			
DEPT. OF NATURAL RESOURCES - USDOT			
Off-Road Vehicle and Snowmobile Fund (IC 14-16-1-30)			
Total Operating Expense	55,000	55,000	
Augmentation allowed.			
INSTITUTIONAL ROAD CONSTRUCTION			
State Highway Fund (IC 8-23-9-54)			
Total Operating Expense	2,425,000	2,425,000	

The above appropriation for institutional road construction may be used for road and bridge construction, relocation, and other related improvement projects at state-owned properties managed by the department of natural resources.

B. OTHER NATURAL RESOURCES

FOR THE INDIANA STATE MUSEUM AND HISTORIC SITES CORPORATION

General Fund			
Total Operating Expense	7,545,628	7,300,178	
Indiana State Museum and Historic Sites Corp.			
Total Operating Expense	2,204,865	2,154,883	

FOR THE WORLD WAR MEMORIAL COMMISSION

Personal Services	678,129	658,543	
Other Operating Expense	171,468	171,468	

All revenues received as rent for space in the buildings located at 777 North Meridian Street and 700 North Pennsylvania Street, in the city of Indianapolis, that exceed the costs of operation and maintenance of the space rented, shall be paid into the general fund. The American Legion shall provide for the complete maintenance of the interior of these buildings.

FOR THE WHITE RIVER STATE PARK DEVELOPMENT COMMISSION

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
Total Operating Expense	786,831	766,312	
FOR THE MAUMEE RIVER BASIN COMMISSION			
Total Operating Expense	54,110	54,110	
FOR THE ST. JOSEPH RIVER BASIN COMMISSION			
Total Operating Expense	54,110	54,110	
FOR THE KANKAKEE RIVER BASIN COMMISSION			
Total Operating Expense	54,110	54,110	
C. ENVIRONMENTAL MANAGEMENT			
FOR THE DEPARTMENT OF ENVIRONMENTAL MANAGEMENT			
OPERATING			
Personal Services	11,498,843	11,140,321	
Other Operating Expense	2,385,608	2,385,608	
IDEM LABORATORY CONTRACTS			
Environmental Management Special Fund (IC 13-14-12-1)			
Total Operating Expense	1,057,549	1,057,549	
Augmentation allowed.			
OHIO RIVER VALLEY WATER SANITATION COMMISSION			
Environmental Management Special Fund (IC 13-14-12-1)			
Total Operating Expense	275,700	275,700	
Augmentation allowed.			
OFFICE OF ENVIRONMENTAL RESPONSE			
Personal Services	2,453,387	2,374,070	
Other Operating Expense	283,387	283,387	
POLLUTION PREVENTION AND TECHNICAL ASSISTANCE			
Personal Services	933,866	905,272	
Other Operating Expense	96,364	96,364	
PPG PCB INSPECTION			
Environmental Management Permit Operation Fund (IC 13-15-11-1)			
Total Operating Expense	20,000	20,000	
Augmentation allowed.			
U.S. GEOLOGICAL SURVEY CONTRACTS			
Environmental Management Special Fund (IC 13-14-12-1)			
Total Operating Expense	51,503	51,503	
Augmentation allowed.			
STATE SOLID WASTE GRANTS MANAGEMENT			
State Solid Waste Management Fund (IC 13-20-22-2)			
Personal Services	119,402	116,013	
Other Operating Expense	410,656	410,656	
Augmentation allowed.			
RECYCLING OPERATING			

	<i>FY 2015-2016</i>	<i>FY 2016-2017</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)			
Personal Services	486,069	470,686	
Other Operating Expense	366,917	366,917	
Augmentation allowed.			
RECYCLING PROMOTION AND ASSISTANCE PROGRAM			
Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)			
Total Operating Expense	1,000,000	1,000,000	
Augmentation allowed.			
VOLUNTARY CLEAN-UP PROGRAM			
Voluntary Remediation Fund (IC 13-25-5-21)			
Personal Services	911,119	890,116	
Other Operating Expense	56,188	56,188	
Augmentation allowed.			
TITLE V AIR PERMIT PROGRAM			
Title V Operating Permit Program Trust Fund (IC 13-17-8-1)			
Personal Services	11,604,540	11,245,178	
Other Operating Expense	1,513,477	1,513,477	
Augmentation allowed.			
WATER MANAGEMENT PERMITTING			
Environmental Management Permit Operation Fund (IC 13-15-11-1)			
Personal Services	6,590,719	6,385,329	
Other Operating Expense	484,469	484,469	
Augmentation allowed.			
SOLID WASTE MANAGEMENT PERMITTING			
Environmental Management Permit Operation Fund (IC 13-15-11-1)			
Personal Services	5,041,773	4,886,656	
Other Operating Expense	424,403	424,403	
Augmentation allowed.			
CFO/CAFO INSPECTIONS			
Total Operating Expense	334,031	323,645	
HAZARDOUS WASTE MANAGEMENT PERMITTING - FEDERAL			
Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)			
Total Operating Expense	1,411,816	1,411,816	
HAZARDOUS WASTE MANAGEMENT PERMITTING			
Environmental Management Permit Operation Fund (IC 13-15-11-1)			
Personal Services	3,283,779	3,169,853	
Other Operating Expense	358,746	358,746	
Augmentation allowed.			
ELECTRONIC WASTE			
Electronic Waste Fund (IC 13-20.5-2-3)			
Total Operating Expense	125,914	123,537	
SAFE DRINKING WATER PROGRAM			
State Solid Waste Management Fund (IC 13-20-22-2)			
Total Operating Expense	2,942,579	2,942,579	
CLEAN VESSEL PUMPOUT			

	<i>FY 2015-2016</i>	<i>FY 2016-2017</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
Environmental Management Special Fund (IC 13-14-12-1)			
Total Operating Expense	31,547	31,547	
Augmentation allowed.			
GROUNDWATER PROGRAM			
Environmental Management Special Fund (IC 13-14-12-1)			
Total Operating Expense	342,491	342,491	
Augmentation allowed.			
UNDERGROUND STORAGE TANK PROGRAM			
Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)			
Total Operating Expense	321,396	321,396	
Augmentation allowed.			
AIR MANAGEMENT OPERATING			
Environmental Management Special Fund (IC 13-14-12-1)			
Total Operating Expense	1,041,203	1,041,203	
Augmentation allowed.			
WATER MANAGEMENT NONPERMITTING			
Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)			
Total Operating Expense	4,092,481	4,092,481	
LEAKING UNDERGROUND STORAGE TANKS			
Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)			
Total Operating Expense	195,074	195,074	
Augmentation allowed.			
AUTO EMISSIONS TESTING PROGRAM			
Personal Services	80,751	78,222	
Other Operating Expense	5,294,683	5,294,683	

The above appropriations for auto emissions testing are the maximum amounts available for this purpose. If it becomes necessary to conduct additional tests in other locations, the above appropriations shall be prorated among all locations.

HAZARDOUS WASTE SITES - STATE CLEAN-UP			
Hazardous Substances Response Trust Fund (IC 13-25-4-1)			
Personal Services	1,849,704	1,788,033	
Other Operating Expense	206,673	206,673	
Augmentation allowed.			
HAZARDOUS WASTE - NATURAL RESOURCE DAMAGES			
Hazardous Substances Response Trust Fund (IC 13-25-4-1)			
Personal Services	223,273	217,750	
Other Operating Expense	120,385	120,385	
Augmentation allowed.			
SUPERFUND MATCH			
Hazardous Substances Response Trust Fund (IC 13-25-4-1)			
Total Operating Expense	957,551	957,551	
Augmentation allowed.			
ASBESTOS TRUST - OPERATING			

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
Asbestos Trust Fund (IC 13-17-6-3)			
Personal Services	479,847	468,843	
Other Operating Expense	45,498	45,498	
Augmentation allowed.			
UNDERGROUND PETROLEUM STORAGE TANK - OPERATING			
Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)			
Personal Services	2,340,620	2,269,461	
Other Operating Expense	32,078,624	32,078,624	
Augmentation allowed.			
WASTE TIRE MANAGEMENT			
Waste Tire Management Fund (IC 13-20-13-8)			
Total Operating Expense	610,264	599,227	
Augmentation allowed.			
VOLUNTARY COMPLIANCE			
Environmental Management Special Fund (IC 13-14-12-1)			
Personal Services	689,728	668,314	
Other Operating Expense	47,993	47,993	
Augmentation allowed.			
ENVIRONMENTAL MANAGEMENT SPECIAL FUND - OPERATING			
Environmental Management Special Fund (IC 13-14-12-1)			
Total Operating Expense	608,626	608,626	
Augmentation allowed.			
CORE SUPERFUND			
Environmental Management Special Fund (IC 13-14-12-1)			
Total Operating Expense	12,500	12,500	
Augmentation allowed.			
WETLANDS PROTECTION			
Environmental Management Special Fund (IC 13-14-12-1)			
Total Operating Expense	75,384	75,384	
Augmentation allowed.			
PETROLEUM TRUST - OPERATING			
Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)			
Personal Services	598,615	579,516	
Other Operating Expense	62,257	62,257	
Augmentation allowed.			

Notwithstanding any other law, with the approval of the governor and the budget agency, the above appropriations for hazardous waste management permitting, wetlands protection, groundwater program, underground storage tank program, air management operating, asbestos trust operating, water management nonpermitting, safe drinking water program, and any other appropriation eligible to be included in a performance partnership grant may be used to fund activities incorporated into a performance partnership grant between the United States Environmental Protection Agency and the department of environmental management.

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
FOR THE OFFICE OF ENVIRONMENTAL ADJUDICATION			
Personal Services	281,169	272,443	
Other Operating Expense	19,698	19,698	

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SECTION 6.

ECONOMIC DEVELOPMENT

A. AGRICULTURE

FOR THE DEPARTMENT OF AGRICULTURE

Personal Services	1,398,544	1,356,152	
Other Operating Expense	921,964	921,964	

Five thousand dollars (\$5,000) of the above appropriations is for Hoosier Homestead plaques for recipients of the Hoosier Homestead award.

DISTRIBUTIONS TO FOOD BANKS

Total Operating Expense	300,000	300,000	
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CLEAN WATER INDIANA

 General Fund

Total Operating Expense	1,000,000	1,000,000	
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 Cigarette Tax Fund (IC 6-7-1-29.1)

Total Operating Expense	2,962,036	2,923,775	
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SOIL CONSERVATION DIVISION

 Cigarette Tax Fund (IC 6-7-1-29.1)

Total Operating Expense	1,299,667	1,262,144	
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 Augmentation allowed.

GRAIN BUYERS AND WAREHOUSE LICENSING

 Grain Buyers and Warehouse Licensing Agency License Fee Fund (IC 26-3-7-6.3)

Total Operating Expense	242,874	237,425	
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 Augmentation allowed.

B. COMMERCE

FOR THE LIEUTENANT GOVERNOR

 OFFICE OF TOURISM

Total Operating Expense	5,522,819	3,875,000	
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The above appropriation includes \$500,000 to assist the department of natural resources with marketing efforts.

Of the above appropriations, the office of tourism shall distribute \$550,000 each year to the Indiana sports corporation to promote the hosting of amateur sporting

	<i>FY 2015-2016</i>	<i>FY 2016-2017</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>

events in Indiana cities. Funds may be released after review by the budget committee.

The office may retain any advertising revenue generated by the office. Any revenue received is in addition to the above appropriation and is appropriated for the purposes of the office.

The above appropriation includes \$75,000 each state fiscal year for the Grissom Air Museum and \$50,000 for the Studebaker Museum. The Studebaker Museum distribution requires a \$50,000 match.

LOCAL MARKETING TOURISM PROGRAM

Total Operating Expense	1,000,000	1,000,000
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The above appropriation shall be used for local marketing tourism efforts in conjunction with the office of tourism development.

MARKETING DEVELOPMENT GRANTS

Total Operating Expense	1,000,000	1,000,000
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Of the above appropriation, up to \$500,000 each year shall be used to match other funds from the Association of Indiana Convention and Visitors Bureaus or any other organizations for purposes of statewide tourism marketing, and up to \$500,000 each year may be used to pay costs associated with hosting the national convention for FFA.

OFFICE OF DEFENSE DEVELOPMENT

Total Operating Expense	631,153	628,060
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OFFICE OF COMMUNITY AND RURAL AFFAIRS

Total Operating Expense	1,511,773	1,470,000
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HISTORIC PRESERVATION GRANTS

Total Operating Expense	0	1,250,000
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FOR THE OFFICE OF ENERGY DEVELOPMENT

Total Operating Expense	177,510	177,510
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FOR THE INDIANA ECONOMIC DEVELOPMENT CORPORATION

ADMINISTRATIVE AND FINANCIAL SERVICES

General Fund

Total Operating Expense	6,696,477	6,521,695
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Training 2000 Fund (IC 5-28-7-5)

Total Operating Expense	180,061	180,061
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Industrial Development Grant Fund (IC 5-28-25-4)

Total Operating Expense	50,570	50,570
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The above appropriation includes funding for the development and implementation of a transparency portal.

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
REGIONAL CITIES			
Indiana Regional Cities Development Fund (IC 5-28-38)			
Total Operating Expense			84,000,000
IN 21ST CENTURY RESEARCH & TECHNOLOGY FUND			
21st Century Research and Technology Fund (IC 5-28-16-2)			
Total Operating Expense			40,000,000
INTERNATIONAL TRADE			
Total Operating Expense	1,198,564	1,195,231	
ENTERPRISE ZONE PROGRAM			
Enterprise Zone Fund (IC 5-28-15-6)			
Total Operating Expense	82,833	79,977	
Augmentation allowed.			
LOCAL ECONOMIC DEVELOPMENT ORGANIZATION/ REGIONAL ECONOMIC DEVELOPMENT ORGANIZATION (LEDO/REDO) MATCHING GRANT PROGRAM			
Total Operating Expense			568,824
SKILLS ENHANCEMENT FUND			
Total Operating Expense			25,000,000
BUSINESS PROMOTION PROGRAM			
Total Operating Expense			7,410,000
INDUSTRIAL DEVELOPMENT GRANT PROGRAM			
Total Operating Expense			10,000,000
ECONOMIC DEVELOPMENT GRANT AND LOAN PROGRAM			
Total Operating Expense			1,733,444

The above appropriation includes \$1,000,000 for the Battery Innovation Center in Greene County. If Greene County elects to increase the county's combined county option income tax (COIT) rate and county economic development tax (CEDIT) rate to one and twenty-five hundredths percent (1.25%) as provided under IC 6-3.5-7-5(cc), the Indiana economic development corporation shall transfer \$1,000,000 to Greene County within thirty (30) days of receiving a written request from the county that certifies that: (A) the combined COIT and CEDIT rate has been increased to one and twenty-five hundredths percent (1.25%); (B) that the county has dedicated the additional revenue received from the COIT and CEDIT rate increase to fund debt service payments for the Battery Innovation Center; and (C) that the county will use all grant proceeds to fund debt service payments for the Battery Innovation Center.

FOR THE HOUSING AND COMMUNITY DEVELOPMENT AUTHORITY			
INDIANA INDIVIDUAL DEVELOPMENT ACCOUNTS			
Total Operating Expense	970,000	970,000	
HOME OWNERSHIP EDUCATION			
Home Ownership Education (IC 5-20-1-27)			
Total Operating Expense	1,500,000	1,500,000	
Augmentation allowed.			

	<i>FY 2015-2016</i>	<i>FY 2016-2017</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>

The housing and community development authority shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR Part 265.

The family and social services administration, division of family resources shall apply all qualifying expenditures for individual development accounts deposits toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

FOR THE INDIANA FINANCE AUTHORITY

ENVIRONMENTAL REMEDIATION REVOLVING LOAN PROGRAM

Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)

Total Operating Expense	1,455,000	1,455,000
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C. EMPLOYMENT SERVICES

FOR THE INDIANA CAREER COUNCIL

Total Operating Expense	372,071	363,742
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The above appropriation for the Indiana Career Council includes funds to develop and operate the Indiana Workforce Intelligence longitudinal data system established under IC 22-4.5-10.

FOR THE DEPARTMENT OF WORKFORCE DEVELOPMENT

ADMINISTRATION

General Fund

Total Operating Expense	1,352,730	1,339,665
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Employment Security Special Fund

Total Operating Expense	2,475,000	2,475,000
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After review by the budget committee, the above appropriation may be augmented in order to return an advance received before July 1, 2011, by the department under Section 1201 of the federal Social Security Act (42 U.S.C. 1321) or any similar federal law if the most cost effective method is to return the advance.

WORK INDIANA PROGRAM

Total Operating Expense	2,425,000	2,425,000
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ADULT VOCATIONAL EDUCATION

Total Operating Expense	199,941	199,941
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PROPRIETARY EDUCATIONAL INSTITUTIONS

Total Operating Expense	62,639	62,639
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CAREER AND TECHNICAL EDUCATION INNOVATION AND ADVANCEMENT

Total Operating Expense	24,365,000	24,365,000
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	<i>FY 2015-2016</i>	<i>FY 2016-2017</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>

The foregoing appropriation shall be used for investments in career and technical education pathways or statewide career and technical education and workforce development initiatives focused on high-wage and high-demand jobs. Three million dollars (\$3,000,000) of the above appropriations is annually available for the Vincennes University CTE Early College Initiative. Up to five million dollars (\$5,000,000) of the above appropriation shall be used annually to fund Career and Technical Education performance grants.

INDIANA WORKS COUNCILS			
	Total Operating Expense	485,000	485,000
SERVE INDIANA ADMINISTRATION			
	Total Operating Expense	239,560	239,560
SPECIAL VOCATIONAL EDUCATION - ADULT BASIC EDUCATION			
	Total Operating Expense	14,452,990	14,452,990

It is the intent of the 2015 general assembly that the above appropriations for adult education shall be the total allowable state expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for a state fiscal year, the department of workforce development shall reduce the distributions proportionately.

DROPOUT PREVENTION			
	Total Operating Expense	5,820,000	5,820,000

The above appropriation shall be directed to programs that help to prevent students from dropping out of school.

D. OTHER ECONOMIC DEVELOPMENT

FOR THE INDIANA STATE FAIR BOARD
STATE FAIR

	Total Operating Expense	582,000	582,000
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SECTION 7.

TRANSPORTATION

FOR THE DEPARTMENT OF TRANSPORTATION
RAILROAD GRADE CROSSING IMPROVEMENT

Motor Vehicle Highway Account (IC 8-14-1)			
	Total Operating Expense	500,000	750,000

HIGH SPEED RAIL

Industrial Rail Service Fund (IC 8-3-1.7-2)			
	Matching Funds		40,000
Augmentation allowed.			

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
PUBLIC MASS TRANSPORTATION			
Total Operating Expense	43,000,000	44,000,000	

The appropriations are to be used solely for the promotion and development of public transportation.

The department of transportation may distribute public mass transportation funds to an eligible grantee that provides public transportation in Indiana.

The state funds can be used to match federal funds available under the Federal Transit Act (49 U.S.C. 1601, et seq.) or local funds from a requesting grantee.

Before funds may be disbursed to a grantee, the grantee must submit its request for financial assistance to the department of transportation for approval. Allocations must be approved by the governor and the budget agency after review by the budget committee and shall be made on a reimbursement basis. Only applications for capital and operating assistance may be approved. Only those grantees that have met the reporting requirements under IC 8-23-3 are eligible for assistance under this appropriation.

HIGHWAY OPERATING			
State Highway Fund (IC 8-23-9-54)			
Personal Services	225,000,000	225,000,000	
Other Operating Expense	30,254,682	30,254,682	
HIGHWAY VEHICLE AND ROAD MAINTENANCE EQUIPMENT			
State Highway Fund (IC 8-23-9-54)			
Other Operating Expense	16,781,000	16,781,000	

The above appropriations for highway operating and highway vehicle and road maintenance equipment may be used for personal services, equipment, and other operating expense, including the cost of transportation for the governor.

HIGHWAY MAINTENANCE WORK PROGRAM			
State Highway Fund (IC 8-23-9-54)			
Other Operating Expense	85,950,000	88,400,000	

The above appropriations for the highway maintenance work program may be used for:

- (1) materials for patching roadways and shoulders;
- (2) repairing and painting bridges;
- (3) installing signs and signals and painting roadways for traffic control;
- (4) mowing, herbicide application, and brush control;
- (5) drainage control;
- (6) maintenance of rest areas, public roads on properties of the department of natural resources, and driveways on the premises of all state facilities;

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
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- (7) materials for snow and ice removal;
- (8) utility costs for roadway lighting; and
- (9) other special maintenance and support activities consistent with the highway maintenance work program.

HIGHWAY CAPITAL IMPROVEMENTS

State Highway Fund (IC 8-23-9-54)

Right-of-Way Expense	4,842,000	4,104,000
Formal Contracts Expense	188,483,411	187,862,227
Consulting Services Expense	15,714,000	13,086,000
Institutional Road Construction	2,500,000	2,500,000

The above appropriations for the capital improvements program may be used for:

- (1) bridge rehabilitation and replacement;
- (2) road construction, reconstruction, or replacement;
- (3) construction, reconstruction, or replacement of travel lanes, intersections, grade separations, rest parks, and weigh stations;
- (4) relocation and modernization of existing roads;
- (5) resurfacing;
- (6) erosion and slide control;
- (7) construction and improvement of railroad grade crossings, including the use of the appropriations to match federal funds for projects;
- (8) small structure replacements;
- (9) safety and spot improvements; and
- (10) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

The appropriations for highway operating, highway vehicle and road maintenance equipment, highway buildings and grounds, the highway planning and research program, the highway maintenance work program, and highway capital improvements are appropriated from estimated revenues, which include the following:

- (1) Funds distributed to the state highway fund from the motor vehicle highway account under IC 8-14-1-3(4).
- (2) Funds distributed to the state highway fund from the highway, road and street fund under IC 8-14-2-3.
- (3) All fees and miscellaneous revenues deposited in or accruing to the state highway fund under IC 8-23-9-54.
- (4) Any unencumbered funds carried forward in the state highway fund from any previous fiscal year.
- (5) All other funds appropriated or made available to the department of transportation by the general assembly.

If funds from sources set out above for the department of transportation exceed appropriations from those sources to the department, the excess amount is hereby appropriated to be used for formal contracts with approval of the governor and the

budget agency.

If there is a change in a statute reducing or increasing revenue for department use, the budget agency shall notify the auditor of state to adjust the above appropriations to reflect the estimated increase or decrease. Upon the request of the department, the budget agency, with the approval of the governor, may allot any increase in appropriations to the department for formal contracts.

If the department of transportation finds that an emergency exists or that an appropriation will be insufficient to cover expenses incurred in the normal operation of the department, the budget agency may, upon request of the department, and with the approval of the governor, transfer funds from revenue sources set out above from one (1) appropriation to the deficient appropriation. No appropriation from the state highway fund may be used to fund any toll road or toll bridge project except as specifically provided for under IC 8-15-2-20.

HIGHWAY PLANNING AND RESEARCH PROGRAM

State Highway Fund (IC 8-23-9-54)

Total Operating Expense	2,500,000	2,500,000
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STATE HIGHWAY ROAD CONSTRUCTION AND IMPROVEMENT PROGRAM

State Highway Road Construction Improvement Fund (IC 8-14-10-5)

Lease Rental Payments Expense	57,800,000	57,200,000
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Augmentation allowed.

The above appropriations for the state highway road construction and improvement program are appropriated from the state highway road construction and improvement fund provided in IC 8-14-10-5 and may include any unencumbered funds carried forward from any previous fiscal year. The funds shall be first used for payment of rentals and leases relating to projects under IC 8-14.5. If any funds remain, the funds may be used for the following purposes:

- (1) road and bridge construction, reconstruction, or replacement;
- (2) construction, reconstruction, or replacement of travel lanes, intersections, and grade separations;
- (3) relocation and modernization of existing roads; and
- (4) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

CROSSROADS 2000 PROGRAM

State Highway Fund (IC 8-23-9-54)

Lease Rental Payment Expense	5,779,907	6,315,091
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Augmentation allowed.

Crossroads 2000 Fund (IC 8-14-10-9)

Lease Rental Payment Expense	37,400,000	37,400,000
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Augmentation allowed.

<i>FY 2015-2016</i>	<i>FY 2016-2017</i>	<i>Biennial</i>
<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>

The above appropriations for the crossroads 2000 program are appropriated from the crossroads 2000 fund provided in IC 8-14-10-9 and may include any unencumbered funds carried forward from any previous fiscal year. The funds shall be first used for payment of rentals and leases relating to projects under IC 8-14-10-9. If any funds remain, the funds may be used for the following purposes:

- (1) road and bridge construction, reconstruction, or replacement;
- (2) construction, reconstruction, or replacement of travel lanes, intersections, and grade separations;
- (3) relocation and modernization of existing roads; and
- (4) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

JOINT MAJOR MOVES CONSTRUCTION

State Highway Fund (IC 8-23-9-54)

Formal Contracts Expense	139,000,000	10,000,000
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Augmentation allowed.

FEDERAL APPORTIONMENT

Right-of-Way Expense	22,058,000	18,696,000
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Formal Contracts Expense	585,854,408	596,855,392
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Consulting Engineers Expense	71,586,000	59,614,000
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Highway Planning and Research	13,301,592	13,434,608
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Local Government Revolving Acct.	221,033,333	221,033,333
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The department may establish an account to be known as the "local government revolving account". The account is to be used to administer the federal-local highway construction program. All contracts issued and all funds received for federal-local projects under this program shall be entered into this account.

If the federal apportionments for the fiscal years covered by this act exceed the above estimated appropriations for the department or for local governments, the excess federal apportionment is hereby appropriated for use by the department with the approval of the governor and the budget agency.

The department shall bill, in a timely manner, the federal government for all department payments that are eligible for total or partial reimbursement.

The department may let contracts and enter into agreements for construction and preliminary engineering during each year of the 2015-2017 biennium that obligate not more than one-third (1/3) of the amount of state funds estimated by the department to be available for appropriation in the following year for formal contracts and consulting engineers for the capital improvements program.

Under IC 8-23-5-7(a), the department, with the approval of the governor, may construct and maintain roadside parks and highways where highways will connect any state highway

now existing, or hereafter constructed, with any state park, state forest preserve, state game preserve, or the grounds of any state institution. There is appropriated to the department of transportation an amount sufficient to carry out the provisions of this paragraph. Under IC 8-23-5-7(d), such appropriations shall be made from the motor vehicle highway account before distribution to local units of government.

LOCAL TECHNICAL ASSISTANCE AND RESEARCH

Under IC 8-14-1-3(6), there is appropriated to the department of transportation an amount sufficient for:

- (1) the program of technical assistance under IC 8-23-2-5(6); and
- (2) the research and highway extension program conducted for local government under IC 8-17-7-4.

The department shall develop an annual program of work for research and extension in cooperation with those units being served, listing the types of research and educational programs to be undertaken. The commissioner of the department of transportation may make a grant under this appropriation to the institution or agency selected to conduct the annual work program. Under IC 8-14-1-3(6), appropriations for the program of technical assistance and for the program of research and extension shall be taken from the local share of the motor vehicle highway account.

Under IC 8-14-1-3(7) there is hereby appropriated such sums as are necessary to maintain a sufficient working balance in accounts established to match federal and local money for highway projects. These funds are appropriated from the following sources in the proportion specified:

- (1) one-half (1/2) from the forty-seven percent (47%) set aside of the motor vehicle highway account under IC 8-14-1-3(7); and
- (2) for counties and for those cities and towns with a population greater than five thousand (5,000), one-half (1/2) from the distressed road fund under IC 8-14-8-2.

OHIO RIVER BRIDGE

State Highway Fund (IC 8-23-9-54)		
Total Operating Expense	17,154,000	17,154,000

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State Highway Fund (IC 8-23-9-54)		
Total Operating Expense	30,000,000	34,300,000

ILLIANA

State Highway Fund (IC 8-23-9-54)		
Total Operating Expense	15,000,000	10,000,000

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SECTION 8.

FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
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A. FAMILY AND SOCIAL SERVICES

FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

INDIANA PRESCRIPTION DRUG PROGRAM			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	1,117,830	1,117,830	
CHILDREN'S HEALTH INSURANCE PROGRAM			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	10,815,200	693,500	
CHILDREN'S HEALTH INSURANCE PROGRAM - ADMINISTRATION			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	1,557,784	1,557,784	
FAMILY AND SOCIAL SERVICES ADMINISTRATION - CENTRAL OFFICE			
Total Operating Expense	16,797,325	16,377,158	
CHILD CARE & DEVELOPMENT FUND			
Total Operating Expense	34,316,109	34,316,109	
HEADSTART			
Total Operating Expense	44,109	43,750	
EARLY ED MATCHING GRANT PROGRAM			
Total Operating Expense	2,000,000	2,000,000	
SCHOOL AGE CHILD CARE PROJECT FUND			
Total Operating Expense	812,413	812,413	
SOCIAL SERVICES DATA WAREHOUSE			
Total Operating Expense	200,000	200,000	
CHILD CARE LICENSING FUND			
Child Care Fund (IC 12-17.2-2-3)			
Total Operating Expense	45,000	45,000	
Augmentation allowed.			
PRE-K EDUCATION PILOT			
Total Operating Expense	10,000,000	10,000,000	
OFFICE OF MEDICAID POLICY AND PLANNING - ADMINISTRATION			
Total Operating Expense	100,000	100,000	
MEDICAID ADMINISTRATION			
Total Operating Expense	44,343,707	44,231,002	
MEDICAID - CURRENT OBLIGATIONS			
General Fund			
Total Operating Expense	1,884,700,000	2,117,000,000	

In addition to the above appropriation for state fiscal year 2016, the office of Medicaid policy and planning shall carry forward one hundred twenty-eight million (\$128,000,000) of unexpended Medicaid appropriations remaining in the Medicaid account from prior state fiscal years. Such amount is hereby appropriated for expenditure in state fiscal year 2016 for the purposes of the Medicaid program and is in addition

<i>FY 2015-2016</i>	<i>FY 2016-2017</i>	<i>Biennial</i>
<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>

to the amount appropriated above.

The foregoing appropriations for Medicaid current obligations and for Medicaid administration are for the purpose of enabling the office of Medicaid policy and planning to carry out all services as provided in IC 12-8-6.5. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the office of Medicaid policy and planning for the respective purposes for which the money was allocated and paid to the state. Subject to the provisions of IC 12-8-1.5-11, if the sums herein appropriated for Medicaid current obligations and for Medicaid administration are insufficient to enable the office of Medicaid policy and planning to meet its obligations, then there is appropriated from the general fund such further sums as may be necessary for that purpose, subject to the approval of the governor and the budget agency.

HEALTHY IN PLAN

Healthy IN Plan Trust Fund (IC 12-15-44.2-17)

Total Operating Expense	112,654,073	112,654,073
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Augmentation allowed.

HOSPITAL CARE FOR THE INDIGENT FUND

Total Operating Expense	47,000,000	29,500,000
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MEDICAL ASSISTANCE TO WARDS (MAW)

Total Operating Expense	13,100,000	13,100,000
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MARION COUNTY HEALTH AND HOSPITAL CORPORATION

Total Operating Expense	38,000,000	38,000,000
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MENTAL HEALTH ADMINISTRATION

Total Operating Expense	3,002,007	2,883,186
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Two hundred seventy-five thousand dollars (\$275,000) of the above appropriation for the state fiscal year beginning July 1, 2015, and ending June 30, 2016, and two hundred seventy-five thousand dollars (\$275,000) of the above appropriation for the state fiscal year beginning July 1, 2016, and ending June 30, 2017, shall be distributed in the state fiscal year to neighborhood based community service programs.

MENTAL HEALTH AND ADDICTION FORENSIC TREATMENT SERVICES GRANT

Total Operating Expense	10,000,000	20,000,000
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The above appropriation for mental health and addictions programs is not subject to transfer to any other fund or to transfer, assignment, or reassignment for any other use or purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency notwithstanding IC 4-12-1-12 or any other law.

Notwithstanding IC 4-13-2-19 and any other law, the above appropriation for mental

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
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health and addictions programs does not revert to the general fund or another fund at the close of a state fiscal year but remains available in subsequent state fiscal years for the purposes of the appropriation.

The above appropriation is not subject to an allotment withholding by the state budget agency.

CHILD PSYCHIATRIC SERVICES FUND

Total Operating Expense	15,904,722	16,404,722
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The above appropriation includes \$1,000,000 in fiscal year 2016 and \$1,500,000 in fiscal year 2017 for the Family and Social Services Administration to maintain an evidence-based program model that partners with elementary and high schools to provide social services to children, parents, caregivers, teachers, and the community to prevent substance abuse, promote healthy behaviors, and maximize student success.

CHILD ASSESSMENT NEEDS SURVEY

Total Operating Expense	260,000	260,000
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SERIOUSLY EMOTIONALLY DISTURBED

Total Operating Expense	14,571,352	14,571,352
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SERIOUSLY MENTALLY ILL

General Fund

Total Operating Expense	92,602,551	92,602,551
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Mental Health Centers Fund (IC 6-7-1-32.1)

Total Operating Expense	2,700,000	2,700,000
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Augmentation allowed.

COMMUNITY MENTAL HEALTH CENTERS

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	7,200,000	7,200,000
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The above appropriation from the Tobacco Master Settlement Agreement Fund is in addition to other funds. The above appropriations for comprehensive community mental health services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid rehabilitation option.

The comprehensive community mental health centers shall submit their proposed annual budgets (including income and operating statements) to the budget agency on or before August 1 of each year. All federal funds shall be applied in augmentation of the foregoing funds rather than in place of any part of the funds. The office of the secretary, with the approval of the budget agency, shall determine an equitable allocation of the appropriation among the mental health centers.

GAMBLERS' ASSISTANCE

Gamblers' Assistance Fund

Total Operating Expense	3,041,728	3,041,728
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	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
SUBSTANCE ABUSE TREATMENT			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	5,355,820	5,355,820	
QUALITY ASSURANCE/RESEARCH			
Total Operating Expense	475,954	475,954	
PREVENTION			
Gamblers' Assistance Fund			
Total Operating Expense	2,572,675	2,572,675	
Augmentation allowed.			
METHADONE DIVERSION CONTROL AND OVERSIGHT (MDCO) PROGRAM			
Opioid Treatment Program Fund (IC 12-23-18-4)			
Total Operating Expense	380,566	380,566	
Augmentation allowed.			
DMHA YOUTH TOBACCO REDUCTION SUPPORT PROGRAM			
DMHA Youth Tobacco Reduction Support Program			
Total Operating Expense	250,000	250,000	
Augmentation allowed.			
EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER			
From the General Fund			
	726,378	726,378	
From the Mental Health Fund (IC 12-24-14-4)			
	2,747,484	2,747,484	
Augmentation allowed.			

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	2,897,630	2,897,630
Other Operating Expense	576,232	576,232

EVANSVILLE STATE HOSPITAL		
From the General Fund		
	22,018,659	22,018,659
From the Mental Health Fund (IC 12-24-14-4)		
	5,180,386	5,180,386
Augmentation allowed.		

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	19,370,178	19,370,178
Other Operating Expense	7,828,867	7,828,867

LARUE CARTER MEMORIAL HOSPITAL		
From the General Fund		

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
18,500,766	18,500,766		
From the Mental Health Fund (IC 12-24-14-4)			
9,008,594	9,008,594		
Augmentation allowed.			

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	19,016,334	19,016,334
Other Operating Expense	8,493,026	8,493,026

LOGANSPORT STATE HOSPITAL

From the General Fund		
28,662,340	28,662,340	
From the Mental Health Fund (IC 12-24-14-4)		
3,668,784	3,668,784	
Augmentation allowed.		

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	26,080,124	26,080,124
Other Operating Expense	6,251,000	6,251,000

MADISON STATE HOSPITAL

From the General Fund		
23,239,646	23,239,646	
From the Mental Health Fund (IC 12-24-14-4)		
4,505,252	4,505,252	
Augmentation allowed.		

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	22,791,314	22,791,314
Other Operating Expense	4,953,584	4,953,584

RICHMOND STATE HOSPITAL

From the General Fund		
29,355,977	29,355,977	
From the Mental Health Fund (IC 12-24-14-4)		
5,576,998	5,576,998	
Augmentation allowed.		

The amounts specified from the general fund and the mental health fund are for the

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
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following purposes:

Personal Services	26,598,226	26,598,226	
Other Operating Expense	8,334,749	8,334,749	

PATIENT PAYROLL

Total Operating Expense	257,206	257,206	
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The federal share of revenue accruing to the state mental health institutions under IC 12-15, based on the applicable Federal Medical Assistance Percentage (FMAP), shall be deposited in the mental health fund established by IC 12-24-14, and the remainder shall be deposited in the general fund.

In addition to the above appropriations, each institution may qualify for an additional appropriation, or allotment, subject to approval of the governor and the budget agency, from the mental health fund of up to twenty percent (20%), but not to exceed \$50,000 in each fiscal year, of the amount by which actual net collections exceed an amount specified in writing by the division of mental health and addiction before July 1 of each year beginning July 1, 2015.

DIVISION OF FAMILY RESOURCES ADMINISTRATION

Personal Services	2,413,469	2,341,360	
Other Operating Expense	580,672	580,672	

EBT ADMINISTRATION

Total Operating Expense	2,279,907	2,278,565	
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DFR - COUNTY ADMINISTRATION

Total Operating Expense	90,154,777	90,130,109	
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INDIANA CLIENT ELIGIBILITY SYSTEM (ICES)

Total Operating Expense	7,292,497	7,292,497	
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IMPACT PROGRAM

Total Operating Expense	3,016,154	3,016,154	
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TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

Total Operating Expense	21,086,301	21,086,301	
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SNAP ADMINISTRATION

Total Operating Expense	4,373,018	4,339,572	
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The above appropriations for information systems/technology, education and training, Temporary Assistance for Needy Families (TANF) are for the purpose of enabling the division of family resources to carry out all services as provided in IC 12-14. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the division of family resources for the respective purposes for which such money was allocated and paid to the state.

BURIAL EXPENSES

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	1,612,292	1,607,219	
DIVISION OF AGING ADMINISTRATION			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Personal Services	306,209	295,945	
Other Operating Expense	442,433	442,433	

The above appropriations for the division of aging administration are for administrative expenses. Any federal fund reimbursements received for such purposes are to be deposited in the general fund.

ROOM AND BOARD ASSISTANCE (R-CAP)			
Total Operating Expense	8,483,263	8,481,788	
C.H.O.I.C.E. IN-HOME SERVICES			
Total Operating Expense	48,765,643	48,765,643	

The foregoing appropriations for C.H.O.I.C.E. In-Home Services include intragovernmental transfers to provide the nonfederal share of the Medicaid aged and disabled waiver.

The intragovernmental transfers for use in the Medicaid aged and disabled waiver may not exceed in the state fiscal year beginning July 1, 2015, and ending June 30, 2016, \$18,000,000 and in the state fiscal year beginning July 1, 2016, and ending June 30, 2017, \$18,000,000.

The division of aging shall conduct an annual evaluation of the cost effectiveness of providing home and community-based services. Before January of each year, the division shall submit a report to the budget committee, the budget agency, and the legislative council that covers all aspects of the division's evaluation and such other information pertaining thereto as may be requested by the budget committee, the budget agency, or the legislative council, including the following:

- (1) the number and demographic characteristics of the recipients of home and community-based services during the preceding fiscal year, including a separate count of individuals who received no services other than case management services (as defined in 455 IAC 2-4-10) during the preceding fiscal year;
- (2) the total cost and per recipient cost of providing home and community-based services during the preceding fiscal year.

The division shall obtain from providers of services data on their costs and expenditures regarding implementation of the program and report the findings to the budget committee, the budget agency, and the legislative council. The report to the legislative council must be in an electronic format under IC 5-14-6.

STATE SUPPLEMENT TO SSBG - AGING			
Total Operating Expense	687,396	687,396	
OLDER HOOSIERS ACT			

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
Total Operating Expense	1,573,446	1,573,446	
ADULT PROTECTIVE SERVICES			
General Fund			
Total Operating Expense	1,958,268	1,956,528	
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	495,861	495,420	
Augmentation allowed.			

The foregoing appropriations may be used for emergency adult protective services placement. Funds shall be used to the extent that such services are not available to an individual through a policy of accident and sickness insurance, a health maintenance organization contract, the Medicaid program, or the federal Medicare program, or any other federal program.

ADULT GUARDIANSHIP SERVICES			
Total Operating Expense	405,565	405,565	
MEDICAID WAIVER			
Total Operating Expense	1,079,147	1,062,895	
TITLE III ADMINISTRATION GRANT			
Total Operating Expense	258,294	253,437	
OMBUDSMAN			
Total Operating Expense	311,516	310,124	
DIVISION OF DISABILITY AND REHABILITATIVE SERVICES ADMINISTRATION			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	364,906	360,764	
BUREAU OF REHABILITATIVE SERVICES			
- VOCATIONAL REHABILITATION OPERATING			
Total Operating Expense	15,882,072	15,882,072	
AID TO INDEPENDENT LIVING			
Total Operating Expense	46,927	46,927	
accessABILITY CENTER FOR INDEPENDENT LIVING			
Total Operating Expense	87,665	87,665	
SOUTHERN INDIANA CENTER FOR INDEPENDENT LIVING			
Total Operating Expense	87,665	87,665	
ATTIC, INCORPORATED			
Total Operating Expense	87,665	87,665	
LEAGUE FOR THE BLIND AND DISABLED			
Total Operating Expense	87,665	87,665	
FUTURE CHOICES, INC.			
Total Operating Expense	158,113	158,113	
THE WABASH INDEPENDENT LIVING AND LEARNING CENTER, INC.			
Total Operating Expense	158,113	158,113	
INDEPENDENT LIVING CENTER OF EASTERN INDIANA			
Total Operating Expense	158,113	158,113	
BUREAU OF REHABILITATIVE SERVICES - DEAF AND HARD OF HEARING SERVICES			

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
Personal Services	121,576	117,994	
Other Operating Expense	148,780	148,780	
BUREAU OF REHABILITATIVE SERVICES - BLIND VENDING OPERATIONS			
Total Operating Expense	129,905	129,905	
BUREAU OF REHABILITATIVE SERVICES - INDEPENDENT LIVING - BLIND ELDERLY			
Total Operating Expense	73,378	73,378	
BUREAU OF REHABILITATIVE SERVICES - EMPLOYEE TRAINING			
Total Operating Expense	6,112	6,112	
BUREAU OF QUALITY IMPROVEMENT SERVICES			
Total Operating Expense	2,547,964	2,533,633	
BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - DAY SERVICES			
Other Operating Expense	3,159,384	3,159,384	
BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - DIAGNOSIS AND EVALUATION			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Other Operating Expense	400,125	400,125	
FIRST STEPS			
Total Operating Expense	6,149,513	6,149,513	
BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - CAREGIVER SUPPORT			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Other Operating Expense	509,500	509,500	
BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - OPERATING General Fund			
Total Operating Expense	4,211,598	4,136,696	
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	2,501,902	2,458,936	
Augmentation allowed.			
BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - RESIDENTIAL SERVICES General Fund			
Total Operating Expense	87,866,771	87,866,771	
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	10,229,000	10,229,000	

The above appropriations for client services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid program for day services provided to residents of group homes and nursing facilities.

In the development of new community residential settings for persons with developmental disabilities, the division of disability and rehabilitative services must give priority to the appropriate placement of such persons who are eligible for Medicaid and currently residing in intermediate care or skilled nursing facilities and, to the extent permitted by law, such persons who reside with aged parents or guardians or families in crisis.

FOR THE DEPARTMENT OF CHILD SERVICES
CHILD SERVICES ADMINISTRATION

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
Total Operating Expense	155,256,906	155,256,906	
DHHS CHILD WELFARE PROGRAM			
Total Operating Expense	46,554,199	46,554,199	
CHILD WELFARE SERVICES STATE GRANTS			
Total Operating Expense	11,416,415	11,416,415	
TITLE IV-D CHILD SUPPORT			
Total Operating Expense	13,379,008	13,379,008	

The foregoing appropriations for the department of child services Title IV-D of the federal Social Security Act are made under, and not in addition to, IC 31-25-4-28.

FAMILY AND CHILDREN FUND

General Fund			
Total Operating Expense	265,300,028	265,300,028	
Augmentation allowed.			
YOUTH SERVICE BUREAU			
Total Operating Expense	1,303,699	1,303,699	
PROJECT SAFEPLACE			
Total Operating Expense	112,000	112,000	
HEALTHY FAMILIES INDIANA			
Total Operating Expense	3,093,165	3,093,165	
ADOPTION SERVICES			
Total Operating Expense	26,200,720	26,362,735	
DCS ADOPTION FEES AND DONATION			
Welfare - Child Services Fund			
Total Operating Expense	108,580	108,580	
TITLE IV-E ADOPTION SERVICES			
Total Operating Expense	31,489,886	31,489,886	

FOR THE DEPARTMENT OF ADMINISTRATION

DEPARTMENT OF CHILD SERVICES OMBUDSMAN BUREAU			
Total Operating Expense	313,807	304,295	

B. PUBLIC HEALTH

FOR THE STATE DEPARTMENT OF HEALTH

General Fund	23,546,393	22,899,765	
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)	2,000,000	1,400,000	
Augmentation Allowed.			

The amounts specified from the General Fund and the tobacco master settlement agreement fund are for the following purposes:

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
Personal Services	21,596,795	20,550,167	
Other Operating Expense	3,949,598	3,749,598	

All receipts to the state department of health from licenses or permit fees shall be deposited in the state general fund.

AREA HEALTH EDUCATION CENTERS

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	2,300,000	2,300,000
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CANCER REGISTRY

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	494,617	488,375
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MINORITY HEALTH INITIATIVE

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	2,473,500	2,473,500
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The foregoing appropriations shall be allocated to the Indiana Minority Health Coalition to work with the state department on the implementation of IC 16-46-11.

SICKLE CELL

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	490,000	490,000
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MEDICARE-MEDICAID CERTIFICATION

Total Operating Expense	5,174,500	5,014,068
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Personal services augmentation allowed in amounts not to exceed revenue from health facilities license fees or from health care providers (as defined in IC 16-18-2-163) fee increases or those adopted by the Executive Board of the Indiana State Department of Health under IC 16-19-3.

AIDS EDUCATION

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Personal Services	224,531	218,070
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Other Operating Expense	435,533	435,533
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HIV/AIDS SERVICES

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	1,992,517	1,992,517
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SSBG - AIDS CARE COORDINATION

Total Operating Expense	278,981	278,981
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TEST FOR DRUG AFFLICTED BABIES

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	46,483	46,483
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INFECTIOUS DISEASE

Total Operating Expense	1,134,500	1,134,500
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STATE CHRONIC DISEASES

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Personal Services	106,199	103,188	
Other Operating Expense	759,300	759,300	

At least \$82,560 of the above appropriations shall be for grants to community groups and organizations as provided in IC 16-46-7-8. The state department of health may consider grants to the Kidney Foundation up to \$50,000.

STATEWIDE CHILD FATALITY COORDINATOR			
Total Operating Expense	38,800	38,800	
FOOD ASSISTANCE			
Total Operating Expense	104,978	104,978	
WOMEN, INFANTS, AND CHILDREN SUPPLEMENT			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	186,239	184,300	
SSBG - MATERNAL & CHILD HEALTH			
Total Operating Expense	272,251	272,251	
MATERNAL AND CHILD HEALTH SUPPLEMENT			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	184,300	184,300	
CANCER EDUCATION AND DIAGNOSIS - BREAST CANCER			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	69,172	69,172	
CANCER EDUCATION AND DIAGNOSIS - PROSTATE CANCER			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	15,000	0	
ADOPTION HISTORY			
Adoption History Fund (IC 31-19-18-6)			
Total Operating Expense	197,141	192,266	
Augmentation allowed.			
CHILDREN WITH SPECIAL HEALTH CARE NEEDS			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	10,405,151	10,393,134	
Augmentation allowed.			

The department, in consultation with the Office of Medicaid Policy and Planning, shall review the Children with Special Health Care Needs program and examine whether to transfer the administration of the program to the Family and Social Services Administration. The department shall submit the findings of the review and its recommendation to the state budget committee for review by December 1, 2016.

NEWBORN SCREENING PROGRAM			
Newborn Screening Fund (IC 16-41-17-11)			
Personal Services	348,860	337,539	
Other Operating Expense	2,166,801	2,166,801	

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
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Augmentation allowed.

The above appropriation includes funding for pulse oximetry screening of infants.

CENTER FOR DEAF AND HARD OF HEARING EDUCATION

Total Operating Expense	2,093,105	2,018,097
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Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	693,264	693,264
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RADON GAS TRUST FUND

Radon Gas Trust Fund (IC 16-41-38-8)

Total Operating Expense	10,670	10,670
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Augmentation allowed.

SAFETY PIN PROGRAM

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	8,000,000	5,500,000
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In the fiscal year beginning July 1, 2015, two million five hundred thousand dollars (\$2,500,000) of the above appropriation shall be used for the development of a web application to provide outreach to at-risk mothers for the purpose of reducing infant mortality rates.

BIRTH PROBLEMS REGISTRY

Birth Problems Registry Fund (IC 16-38-4-17)

Personal Services	66,042	63,824
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Other Operating Expense	9,693	9,693
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Augmentation allowed.

MOTOR FUEL INSPECTION PROGRAM

Motor Fuel Inspection Fund (IC 16-44-3-10)

Total Operating Expense	160,000	160,000
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Augmentation allowed.

DONATED DENTAL SERVICES

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	34,335	34,335
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The above appropriation shall be used by the Indiana foundation for dentistry for the handicapped.

OFFICE OF WOMEN'S HEALTH

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	99,112	96,970
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SPINAL CORD AND BRAIN INJURY

Spinal Cord and Brain Injury Fund (IC 16-41-42.2-3)

Total Operating Expense	2,108,727	1,908,727
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Augmentation allowed.

	<i>FY 2015-2016</i>	<i>FY 2016-2017</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>

Of the above appropriation from the spinal cord and brain injury fund, \$600,000 in FY 2016 and \$400,000 in FY 2017 shall be allocated to a health care clinic described in IC 16-41-42.2-5(j)(3) and in compliance with IC 16-41-42.2-4(j)(4) whose application for funding is approved by the department of health.

HEALTHY IN PLAN - IMMUNIZATIONS			
Healthy IN Plan Trust Fund (IC 12-15-44.2-17)			
Total Operating Expense	11,002,380	11,000,000	
WEIGHTS AND MEASURES FUND			
Weights and Measures Fund (IC 16-19-5-4)			
Total Operating Expense	19,324	19,324	
Augmentation allowed.			
MINORITY EPIDEMIOLOGY			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	618,375	618,375	
COMMUNITY HEALTH CENTERS			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	14,453,000	14,453,000	
PRENATAL SUBSTANCE USE & PREVENTION			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	119,965	119,965	
HEARING AND BLIND SERVICES			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	500,000	500,000	

Of the above appropriations for hearing and blind services, three hundred seventy-five thousand dollars (\$375,000) shall be annually deposited in the Hearing Aid Fund established under IC 16-35-8-3.

LOCAL HEALTH MAINTENANCE FUND			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	3,915,209	3,915,209	
Augmentation allowed.			

The amount appropriated from the tobacco master settlement agreement fund is in lieu of the appropriation provided for this purpose in IC 6-7-1-30.5 or any other law. Of the above appropriations for the local health maintenance fund, \$60,000 each year shall be used to provide additional funding to adjust funding through the formula in IC 16-46-10 to reflect population increases in various counties. Money appropriated to the local health maintenance fund must be allocated under the following schedule each year to each local board of health whose application for funding is approved by the state department of health:

COUNTY POPULATION	AMOUNT OF GRANT
over 499,999	94,112

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
100,000 - 499,999	72,672		
50,000 - 99,999	48,859		
under 50,000	33,139		

LOCAL HEALTH DEPARTMENT ACCOUNT

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	3,000,000	3,000,000
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The foregoing appropriations for the local health department account are statutory distributions under IC 4-12-7.

TOBACCO USE PREVENTION AND CESSATION PROGRAM

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	5,000,000	5,000,000
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A minimum of 90% of the above appropriations shall be used for grants to local agencies and other entities with programs designed to reduce smoking.

FOR THE INDIANA SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED

Personal Services	9,315,984	9,315,984
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Other Operating Expense	1,638,812	1,638,812
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FOR THE INDIANA SCHOOL FOR THE DEAF

Personal Services	13,466,650	13,466,650
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Other Operating Expense	2,256,439	2,256,439
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C. VETERANS' AFFAIRS

FOR THE INDIANA DEPARTMENT OF VETERANS' AFFAIRS

Personal Services	1,200,000	1,200,000
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Other Operating Expense	284,559	129,559
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The above personal services appropriations include funding to establish a women's veteran services officer.

DISABLED AMERICAN VETERANS OF WORLD WARS

Total Operating Expense	40,000	40,000
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AMERICAN VETERANS OF WORLD WAR II, KOREA, AND VIETNAM

Total Operating Expense	30,000	30,000
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VETERANS OF FOREIGN WARS

Total Operating Expense	30,000	30,000
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VIETNAM VETERANS OF AMERICA

Total Operating Expense		20,000
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MILITARY FAMILY RELIEF FUND

Military Family Relief Fund (IC 10-17-12-8)

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
Total Operating Expense	1,678,100	1,678,100	
INDIANA VETERANS' HOME			
From the General Fund			
	2,927,180	2,927,180	
From the Veterans' Home Comfort and Welfare Program			
	11,683,632	11,683,632	
From the IVH Medicaid Reimbursement Fund			
	8,418,290	8,418,290	
Augmentation allowed from the Comfort and Welfare Fund, and the IVH Medicaid Reimbursement Fund.			

The amounts specified from the General Fund, the Veterans' Home Comfort and Welfare Program, and the IVH Medicaid Reimbursement Fund are for the following purposes:

Personal Services	12,378,651	12,378,651
Other Operating Expense	10,650,451	10,650,451

2015-213-9

SECTION 9.

EDUCATION

A. HIGHER EDUCATION

FOR INDIANA UNIVERSITY

BLOOMINGTON CAMPUS

Total Operating Expense	190,750,186	195,914,559
Fee Replacement	15,570,491	19,269,168

FOR INDIANA UNIVERSITY REGIONAL CAMPUSES

EAST

Total Operating Expense	9,740,728	10,294,119
Fee Replacement	1,228,771	1,225,929

KOKOMO

Total Operating Expense	12,370,314	12,652,971
Fee Replacement	1,550,147	1,547,373

NORTHWEST

Total Operating Expense	17,134,141	17,519,911
Fee Replacement	3,160,528	3,158,132

SOUTH BEND

Total Operating Expense	22,613,874	23,001,758
Fee Replacement	3,817,057	3,812,267

SOUTHEAST

Total Operating Expense	19,229,696	19,450,392
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	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
Fee Replacement	2,461,714	2,459,669	
TOTAL APPROPRIATION - INDIANA UNIVERSITY REGIONAL CAMPUSES	93,306,970	95,122,521	

FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY
AT INDIANAPOLIS (IUPUI)

I. U. SCHOOLS OF MEDICINE AND DENTISTRY

Total Operating Expense	98,869,067	100,618,964
Fee Replacement	13,888,337	13,956,898

FOR INDIANA UNIVERSITY SCHOOL OF MEDICINE

INDIANA UNIVERSITY SCHOOL OF MEDICINE - EVANSVILLE

Total Operating Expense	2,069,390	2,106,016
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INDIANA UNIVERSITY SCHOOL OF MEDICINE - FORT WAYNE

Total Operating Expense	1,934,241	1,968,475
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INDIANA UNIVERSITY SCHOOL OF MEDICINE - NORTHWEST - GARY

Total Operating Expense	2,587,434	2,633,229
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INDIANA UNIVERSITY SCHOOL OF MEDICINE - LAFAYETTE

Total Operating Expense	2,350,594	2,392,197
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INDIANA UNIVERSITY SCHOOL OF MEDICINE - MUNCIE

Total Operating Expense	2,152,024	2,190,113
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INDIANA UNIVERSITY SCHOOL OF MEDICINE - SOUTH BEND

Total Operating Expense	2,023,440	2,059,253
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INDIANA UNIVERSITY SCHOOL OF MEDICINE - TERRE HAUTE

Total Operating Expense	2,339,072	2,380,471
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The Indiana University School of Medicine - Indianapolis shall submit to the Indiana commission for higher education before May 15 of each year an accountability report containing data on the number of medical school graduates who entered primary care physician residencies in Indiana from the school's most recent graduating class.

FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY AT INDIANAPOLIS (IUPUI)

GENERAL ACADEMIC DIVISIONS

Total Operating Expense	99,529,723	102,523,274
Fee Replacement	4,788,025	4,791,553

TOTAL APPROPRIATIONS - IUPUI

232,531,347 237,620,443

Transfers of allocations between campuses to correct for errors in allocation among the campuses of Indiana University can be made by the institution with the approval of the commission for higher education and the budget agency. Indiana University shall maintain current operations at all statewide medical education sites.

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
FOR INDIANA UNIVERSITY			
DUAL CREDIT			
Total Operating Expense	2,202,650	2,202,650	
CLINICAL AND TRANSLATIONAL SCIENCES INSTITUTE			
Total Operating Expense	2,500,000	2,500,000	
ABILENE NETWORK OPERATIONS CENTER			
Total Operating Expense	721,861	721,861	
SPINAL CORD AND HEAD INJURY RESEARCH CENTER			
Total Operating Expense	553,429	553,429	
INSTITUTE FOR THE STUDY OF DEVELOPMENTAL DISABILITIES			
Total Operating Expense	2,105,824	2,105,824	
GEOLOGICAL SURVEY			
Total Operating Expense	2,783,782	2,783,782	
LOCAL GOVERNMENT ADVISORY COMMISSION			
Total Operating Expense	150,000	150,000	
I-LIGHT NETWORK OPERATIONS			
Build Indiana Fund (IC 4-30-17)			
Total Operating Expense	1,501,270	1,508,628	
FOR PURDUE UNIVERSITY			
WEST LAFAYETTE			
Total Operating Expense	242,137,185	242,087,025	
Fee Replacement	20,814,754	21,752,501	
FOR PURDUE UNIVERSITY - REGIONAL CAMPUSES			
CALUMET			
Total Operating Expense	28,049,520	28,375,994	
Fee Replacement	1,477,771	574,365	
NORTH CENTRAL			
Total Operating Expense	13,642,400	13,858,234	
Fee Replacement	1,579,307	1,575,682	
TOTAL APPROPRIATION - PURDUE UNIVERSITY REGIONAL CAMPUSES			
	44,748,998	44,384,275	
FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY			
AT FORT WAYNE (IPFW)			
Total Operating Expense	41,326,573	41,810,093	
Fee Replacement	5,310,600	4,252,847	

Transfers of allocations between campuses to correct for errors in allocation among the campuses of Purdue University can be made by the institution with the approval of the commission for higher education and the budget agency.

FOR PURDUE UNIVERSITY

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
NEXT GENERATION MANUFACTURING COMPETITIVENESS CENTER			
Total Operating Expense	2,500,000	2,500,000	
DUAL CREDIT			
Total Operating Expense	2,067,000	2,067,000	
ANIMAL DISEASE DIAGNOSTIC LABORATORY SYSTEM			
Total Operating Expense	3,570,446	3,570,446	

The above appropriations shall be used to fund the animal disease diagnostic laboratory system (ADDL), which consists of the main ADDL at West Lafayette, the bangs disease testing service at West Lafayette, and the southern branch of ADDL Southern Indiana Purdue Agricultural Center (SIPAC) in Dubois County. The above appropriations are in addition to any user charges that may be established and collected under IC 21-46-3-5. Notwithstanding IC 21-46-3-4, the trustees of Purdue University may approve reasonable charges for testing for pseudorabies.

COLLEGE OF TECHNOLOGY-PURDUE POLYTECHNIC INSTITUTE			
Total Operating Expense	3,000,000		0
STATEWIDE TECHNOLOGY			
Total Operating Expense	6,695,258	6,695,258	
COUNTY AGRICULTURAL EXTENSION EDUCATORS			
Total Operating Expense	7,537,816	7,537,816	

Fifty thousand dollars (\$50,000) of the above appropriations are for the study of the impact of local land use ordinances on the construction of buildings or other structures used in the breeding, feeding, and housing of livestock.

AGRICULTURAL RESEARCH AND EXTENSION - CROSSROADS			
Total Operating Expense	8,492,325	8,492,325	
CENTER FOR PARALYSIS RESEARCH			
Total Operating Expense	522,558	522,558	
UNIVERSITY-BASED BUSINESS ASSISTANCE			
Total Operating Expense	1,930,212	1,930,212	
FOR INDIANA STATE UNIVERSITY			
Total Operating Expense	66,194,030	65,929,201	
Fee Replacement	7,707,860	12,958,157	
DUAL CREDIT			
Total Operating Expense	147,950	147,950	
NURSING PROGRAM			
Total Operating Expense	204,000	204,000	
PRINCIPAL LEADERSHIP ACADEMY			
Total Operating Expense	600,000	600,000	
FOR UNIVERSITY OF SOUTHERN INDIANA			
Total Operating Expense	44,393,481	44,858,559	

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
Fee Replacement	10,041,357	8,974,532	
DUAL CREDIT			
Total Operating Expense	320,450	320,450	
HISTORIC NEW HARMONY			
Total Operating Expense	486,878	486,878	
FOR BALL STATE UNIVERSITY			
Total Operating Expense	124,068,486	126,221,115	
Fee Replacement	12,956,631	16,684,972	
DUAL CREDIT			
Total Operating Expense	174,050	174,050	
ENTREPRENEURIAL COLLEGE			
Total Operating Expense	2,500,000	2,500,000	
ACADEMY FOR SCIENCE, MATHEMATICS, AND HUMANITIES			
Total Operating Expense	4,384,956	4,384,956	
FOR VINCENNES UNIVERSITY			
Total Operating Expense	39,261,098	39,683,252	
Fee Replacement	5,485,886	6,226,751	
DUAL CREDIT			
Total Operating Expense	3,158,800	3,158,800	
FOR IVY TECH COMMUNITY COLLEGE			
Total Operating Expense	209,118,754	216,256,680	
Fee Replacement	31,387,384	31,558,916	
DUAL CREDIT			
Total Operating Expense	6,583,450	6,583,450	
STATEWIDE NURSING PARTNERSHIP			
Total Operating Expense	85,411	85,411	
FT. WAYNE PUBLIC SAFETY TRAINING CENTER			
Total Operating Expense	1,000,000	1,000,000	

The above appropriations do not include funds for the course development grant program.

The sums herein appropriated to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College are in addition to all income of said institutions, respectively, from all permanent fees and endowments and from all land grants, fees, earnings, and receipts, including gifts, grants, bequests, and devises, and receipts from any miscellaneous sales from whatever source derived.

All such income and all such fees, earnings, and receipts on hand June 30, 2015, and all such income and fees, earnings, and receipts accruing thereafter are hereby appropriated to the boards of trustees or directors of the aforementioned institutions and may be expended for any necessary expenses of the respective institutions,

including university hospitals, schools of medicine, nurses' training schools, schools of dentistry, and agricultural extension and experimental stations. However, such income, fees, earnings, and receipts may be used for land and structures only if approved by the governor and the budget agency.

The foregoing appropriations to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College include the employers' share of Social Security payments for university employees under the public employees' retirement fund, or institutions covered by the Indiana state teachers' retirement fund. The funds appropriated also include funding for the employers' share of payments to the public employees' retirement fund and to the Indiana state teachers' retirement fund at a rate to be established by the retirement funds for both fiscal years for each institution's employees covered by these retirement plans.

The treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College shall, at the end of each three (3) month period, prepare and file with the auditor of state a financial statement that shall show in total all revenues received from any source, together with a consolidated statement of disbursements for the same period. The budget director shall establish the requirements for the form and substance of the reports.

The reports of the treasurer also shall contain in such form and in such detail as the governor and the budget agency may specify, complete information concerning receipts from all sources, together with any contracts, agreements, or arrangements with any federal agency, private foundation, corporation, or other entity from which such receipts accrue.

All such treasurers' reports are matters of public record and shall include without limitation a record of the purposes of any and all gifts and trusts with the sole exception of the names of those donors who request to remain anonymous.

Notwithstanding IC 4-10-11, the auditor of state shall draw warrants to the treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College on the basis of vouchers stating the total amount claimed against each fund or account, or both, but not to exceed the legally made appropriations.

Notwithstanding IC 4-12-1-14, for universities and colleges supported in whole or in part by state funds, grant applications and lists of applications need only be submitted upon request to the budget agency for review and approval or disapproval and, unless disapproved by the budget agency, federal grant funds may be requested and spent without approval by the budget agency. Each institution shall retain the applications for a reasonable period of time and submit a list of all grant applications,

<i>FY 2015-2016</i>	<i>FY 2016-2017</i>	<i>Biennial</i>
<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>

at least monthly, to the commission for higher education for informational purposes.

For all university special appropriations, an itemized list of intended expenditures, in such form as the governor and the budget agency may specify, shall be submitted to support the allotment request. All budget requests for university special appropriations shall be furnished in a like manner and as a part of the operating budgets of the state universities.

The trustees of Indiana University, the trustees of Purdue University, the trustees of Indiana State University, the trustees of University of Southern Indiana, the trustees of Ball State University, the trustees of Vincennes University, and the trustees of Ivy Tech Community College are hereby authorized to accept federal grants, subject to IC 4-12-1.

Fee replacement funds are to be distributed as requested by each institution, on payment due dates, subject to available appropriations.

FOR THE MEDICAL EDUCATION BOARD
FAMILY PRACTICE RESIDENCY FUND

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	1,852,698	1,852,698
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Of the foregoing appropriations for the medical education board-family practice residency fund, \$1,000,000 each year shall be used for grants for the purpose of improving family practice residency programs serving medically underserved areas.

FOR THE GRADUATE MEDICAL EDUCATION BOARD
MEDICAL RESIDENCY EDUCATION GRANTS

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	3,000,000	3,000,000
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The above appropriations for medical residency education grants are to be distributed in accordance with IC 21-13-6.5.

FOR THE COMMISSION FOR HIGHER EDUCATION

Total Operating Expense	3,061,771	3,061,771
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FREEDOM OF CHOICE GRANTS

Total Operating Expense	39,954,462	39,954,462
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HIGHER EDUCATION AWARD PROGRAM

Total Operating Expense	105,785,538	105,785,538
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For the higher education awards and freedom of choice grants made for the 2015-2017 biennium, the following guidelines shall be used, notwithstanding current administrative rule or practice:

	<i>FY 2015-2016</i>	<i>FY 2016-2017</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>

- (1) The commission shall maintain the proportionality of award maxima for public, private, and proprietary institutions when setting forth amounts under IC 21-12-1.7.
- (2) Minimum Award: No actual award shall be less than \$600.
- (3) The commission shall reduce award amounts as necessary to stay within the appropriation.

TUITION AND FEE EXEMPTION FOR CHILDREN OF VETERANS AND
PUBLIC SAFETY OFFICERS (IC 21-14)

Total Operating Expense	28,701,041	28,701,041
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ADULT STUDENT GRANT DISTRIBUTION

Total Operating Expense	7,579,858	7,579,858
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Priority for awards made from the above appropriation shall be given first to eligible students meeting TANF income eligibility guidelines as determined by the family and social services administration and second to eligible students who received awards from the adult grant fund during the school year associated with the biennial budget year. Funds remaining shall be distributed according to procedures established by the commission. The maximum grant that an applicant may receive for a particular academic term shall be established by the commission but shall in no case be greater than a grant for which an applicant would be eligible under IC 21-12-3 if the applicant were a full-time student. The commission shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR Part 265.

The family and social services administration, division of family resources, shall apply all qualifying expenditures for the part-time grant program toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

STEM TEACHER RECRUITMENT FUND

Total Operating Expense	5,000,000	5,000,000
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The above appropriation may be used to provide grants to nonprofit organizations that place new science, technology, engineering, and math teachers in elementary and high schools located in underserved areas.

MINORITY TEACHER SCHOLARSHIPS

Total Operating Expense	400,000	400,000
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HIGH NEED STUDENT TEACHING STIPEND FUND

Total Operating Expense	450,000	450,000
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MINORITY STUDENT TEACHING STIPEND FUND

Total Operating Expense	50,000	50,000
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EARN INDIANA WORK STUDY PROGRAM

Total Operating Expense	606,099	606,099
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21ST CENTURY ADMINISTRATION

Total Operating Expense	1,842,862	1,842,862
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	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
21ST CENTURY SCHOLAR AWARDS			
Total Operating Expense	174,151,888	159,886,008	

The commission shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR 265.

Family and social services administration, division of family resources, shall apply all qualifying expenditures for the 21st century scholars program toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

INDIANA INTERNnet			
Total Operating Expense	250,000	250,000	
POSTSECONDARY CREDIT BEARING PROPRIETARY EDUCATIONAL INSTITUTION ACCRE			
Postsecondary Credit Bearing Proprietary Educational Institution Authorization Fund (IC 21-18.5-6-26(b))			
Total Operating Expense	131,818	131,697	
Augmentation allowed.			
NATIONAL GUARD SCHOLARSHIP			
Total Operating Expense	3,676,240	3,676,240	

The above appropriations for national guard scholarship and any program reserves existing on June 30, 2015, shall be the total allowable state expenditure for the program in the 2015-2017 biennium. If the dollar amounts of eligible awards exceed appropriations and program reserves, the commission shall develop a plan to ensure that the total dollar amount does not exceed the above appropriations and any program reserves.

PRIMARY CARE SHORTAGE AREA SCHOLARSHIP			
Total Operating Expense	2,000,000	2,000,000	

The above appropriations for primary care shortage area scholarship are for scholarships under IC 21-13-9.

LEARN MORE INDIANA			
Total Operating Expense	703,250	703,250	
STATEWIDE TRANSFER AND TECHNOLOGY			
Total Operating Expense	1,051,787	1,051,787	

FOR THE DEPARTMENT OF ADMINISTRATION			
COLUMBUS LEARNING CENTER LEASE PAYMENT			
Total Operating Expense	5,098,000	5,202,000	

FOR THE STATE BUDGET AGENCY

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
GIGAPOP PROJECT			
Build Indiana Fund (IC 4-30-17)			
Total Operating Expense	669,281	672,562	
SOUTHERN INDIANA EDUCATIONAL ALLIANCE			
Build Indiana Fund (IC 4-30-17)			
Total Operating Expense	1,057,738	1,057,738	
DEGREE LINK			
Build Indiana Fund (IC 4-30-17)			
Total Operating Expense	446,438	446,438	

The above appropriations shall be used for the delivery of Indiana State University baccalaureate degree programs at Ivy Tech Community College and Vincennes University locations through Degree Link.

WORKFORCE CENTERS			
Build Indiana Fund (IC 4-30-17)			
Total Operating Expense	710,810	710,810	
MIDWEST HIGHER EDUCATION COMPACT			
Build Indiana Fund (IC 4-30-17)			
Total Operating Expense	115,000	115,000	

B. ELEMENTARY AND SECONDARY EDUCATION

FOR THE STATE BOARD OF EDUCATION			
Total Operating Expense	2,500,000	2,500,000	

The foregoing appropriations for the Indiana state board of education are for the academic standards project to distribute copies of the academic standards and provide teachers with curriculum frameworks; for special evaluation and research projects, including national and international assessments; and for state board administrative expenses. The above appropriation includes \$60,000 each state fiscal year for the Center for Evaluation and Education Policy.

CHARTER AND INNOVATION NETWORK SCHOOL GRANT PROGRAM (IC 20-24-13)			
Total Operating Expense	10,000,000	10,000,000	
Augmentation allowed.			

FOR THE INDIANA CHARTER SCHOOL BOARD			
Total Operating Expense	750,000	750,000	

FOR THE DEPARTMENT OF EDUCATION

SUPERINTENDENT'S OFFICE			
From the General Fund			
	11,314,766	10,995,125	

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
From the Professional Standards Fund (IC 20-28-2-10)			
	395,000	395,000	
Augmentation allowed from the Professional Standards Fund.			

The amounts specified from the General Fund and the Professional Standards Fund are for the following purposes:

Personal Services	8,016,536	7,696,895
Other Operating Expense	3,693,230	3,693,230

The above appropriation includes funds to provide state support to educational service centers. Of the above appropriations, the department shall use \$2,500,000 each fiscal year to transfer technology services to the Indiana Office of Technology.

PUBLIC TELEVISION DISTRIBUTION

Total Operating Expense	3,675,000	3,675,000
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The above appropriations are for grants for public television. The Indiana Public Broadcasting Stations, Inc., shall submit a distribution plan for the eight Indiana public education television stations that shall be approved by the budget agency after review by the budget committee. Of the above appropriations, \$525,000 each year shall be distributed equally among all of the public radio stations.

DUAL IMMERSION PILOT PROGRAM (IC 20-20-41-4)

Total Operating Expense	500,000	500,000
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RILEY HOSPITAL

Total Operating Expense	250,000	250,000
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BEST BUDDIES

Total Operating Expense	206,125	206,125
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PERKINS STATE MATCH

Total Operating Expense	494,000	494,000
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SCHOOL TRAFFIC SAFETY

Personal Services	234,414	227,114
Other Operating Expense	25,369	25,369

Augmentation allowed.

EDUCATION LICENSE PLATE FEES

Education License Plate Fees Fund (IC 9-18-31)

Total Operating Expense	115,569	115,569
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ACCREDITATION SYSTEM

Personal Services	530,612	512,540
Other Operating Expense	190,324	190,324

SPECIAL EDUCATION (S-5)

Total Operating Expense	24,070,000	24,070,000
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The foregoing appropriations for special education are made under IC 20-35-6-2.

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
SPECIAL EDUCATION EXCISE			
Alcoholic Beverage Excise Tax Funds (IC 20-35-4-4)			
Personal Services	374,835	370,699	
Other Operating Expense	15,828	15,828	
Augmentation allowed.			
CAREER AND TECHNICAL EDUCATION			
Personal Services	1,177,660	1,138,499	
Other Operating Expense	74,404	74,404	
TEACHERS' SOCIAL SECURITY AND RETIREMENT DISTRIBUTION			
Total Operating Expense	2,403,792	2,403,792	

The foregoing appropriations shall be distributed by the department of education on a monthly basis and in approximately equal payments to special education cooperatives, area career and technical education schools, and other governmental entities that received state teachers' Social Security distributions for certified education personnel (excluding the certified education personnel funded through federal grants) during the fiscal year beginning July 1, 1992, and ending June 30, 1993, and for the units under the Indiana state teacher's retirement fund, the amount they received during the 2002-2003 state fiscal year for teachers' retirement. If the total amount to be distributed is greater than the total appropriation, the department of education shall reduce each entity's distribution proportionately.

DISTRIBUTION FOR TUITION SUPPORT

Total Operating Expense	6,820,300,000	6,980,500,000
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The foregoing appropriations for distribution for tuition support are to be distributed for tuition support, complexity grants, special education programs, career and technical education programs, honor grants, Mitch Daniels early graduation scholarships, and choice scholarships in accordance with a statute enacted for this purpose during the 2015 session of the general assembly.

If the above appropriations for distribution for tuition support are more than are required under this SECTION, any excess shall revert to the general fund.

The above appropriations for tuition support shall be made each fiscal year under a schedule set by the budget agency and approved by the governor. However, the schedule shall provide for at least twelve (12) payments, that one (1) payment shall be made at least every forty (40) days, and the aggregate of the payments in each fiscal year shall equal the amount required under the statute enacted for the purpose referred to above.

TEACHER PERFORMANCE GRANT

Total Operating Expense	30,000,000	40,000,000
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	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
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It is the intent of the 2015 general assembly that the above appropriations for teacher performance grants shall be the total allowable state expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

DISTRIBUTION FOR SUMMER SCHOOL

Other Operating Expense	18,360,000	18,360,000
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It is the intent of the 2015 general assembly that the above appropriations for summer school shall be the total allowable state expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

ADULT LEARNERS

Total Operating Expense	29,403,000	36,927,000
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EARLY INTERVENTION PROGRAM AND READING DIAGNOSTIC ASSESSMENT

Total Operating Expense	4,018,030	4,012,000
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The above appropriation for the early intervention program may be used for grants to local school corporations for grant proposals for early intervention programs.

The foregoing appropriations may be used by the department for the reading diagnostic assessment and subsequent remedial programs or activities. The reading diagnostic assessment program, as approved by the board, is to be made available on a voluntary basis to all Indiana public and accredited nonpublic school first and second grade students upon the approval of the governing body of school corporations. The board shall determine how the funds will be distributed for the assessment and related remediation. The department or its representative shall provide progress reports on the assessment as requested by the board.

NATIONAL SCHOOL LUNCH PROGRAM

Total Operating Expense	5,125,000	5,125,000
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MARION COUNTY DESEGREGATION COURT ORDER

Total Operating Expense	9,164,364	4,239,094
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The foregoing appropriations for court ordered desegregation costs are made under order No. IP 68-C-225-S of the United States District Court for the Southern District of Indiana. If the sums herein appropriated are insufficient to enable the state to meet its obligations, then there are hereby appropriated from the state general fund such further sums as may be necessary for such purpose.

TEXTBOOK REIMBURSEMENT

Total Operating Expense	39,000,000	39,000,000
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Before a school corporation or an accredited nonpublic school may receive a distribution under the textbook reimbursement program, the school corporation or accredited nonpublic school shall provide to the department the requirements established in IC 20-33-5-2. The department shall provide to the family and social services administration (FSSA) all data required for FSSA to meet the data collection reporting requirement in 45 CFR 265. The family and social services administration, division of family resources, shall apply all qualifying expenditures for the textbook reimbursement program toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

TESTING

Total Operating Expense	26,300,000	26,300,000
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The above appropriations are for summative assessments (including special education alternate assessments) in English, language arts, mathematics (grades 3 through 8 and 10), social studies (grades 5 and 7), and science (grades 4, 6, and 10), the IREAD-3 test (grade 3), and the end-of-course tests (GQE) for algebra I and English 10.

REMEDIATION TESTING

Total Operating Expense	12,310,000	12,310,000
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The above appropriations for remediation testing are for grants to public and accredited nonpublic schools through the department of education. Public and accredited nonpublic schools shall use the grants to fund formative tests to identify students that require remediation. Prior to distribution to public and accredited nonpublic schools, the grant amounts and formula shall be submitted to the state board of education and the budget agency for review and approval, and the department of education shall provide a report to the state budget committee.

The above appropriation for remediation testing includes \$310,000 each fiscal year for the department of education to pay for college and career readiness examinations.

ADVANCED PLACEMENT PROGRAM

Other Operating Expense	3,950,000	4,200,000
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The above appropriations for the Advanced Placement Program are to provide funding for students of accredited public and nonpublic schools to take the College Board's Advanced Placement math, English, and science exams and to supplement any federal funds awarded for non-math-and-science and English Advanced Placement exams taken by students qualified for the Free or Reduced Lunch program. Any remaining funds available after exam fees have been paid shall be prioritized for use by teachers of math and science Advanced Placement courses to attend professional development training for those courses.

PSAT PROGRAM

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
Other Operating Expense	1,800,000	1,800,000	

The above appropriations for the PSAT program are to provide funding for students of accredited public and nonpublic schools in grade ten (10) and eleven (11) to take the PSAT exam.

NON-ENGLISH SPEAKING PROGRAM

Personal Services	76,701	74,321	
Other Operating Expense	10,171,963	10,418,247	

The above appropriations for the Non-English Speaking Program are for pupils who have a primary language other than English and limited English proficiency, as determined by using a standard proficiency examination that has been approved by the department of education.

The grant amount is two hundred dollars (\$200) per pupil. It is the intent of the 2015 general assembly that the above appropriations for the Non-English Speaking Program shall be the total allowable state expenditure for the program. If the expected distributions are anticipated to exceed the total appropriations for the state fiscal year, the department of education shall reduce each school corporation's distribution proportionately.

GIFTED AND TALENTED EDUCATION PROGRAM

Personal Services	75,103	72,783	
Other Operating Expense	12,475,313	12,475,313	

EXCELLENCE IN PERFORMANCE AWARDS

Total Operating Expense	2,000,000	2,000,000	
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The above appropriation shall be used to make grants to focus and priority school corporations and charter schools to be used to make cash awards to effective and highly effective teachers. The department shall develop policies and procedures to administer the program. The program shall include guidelines that permit all school corporations and charter schools to apply for a grant. The guidelines must specify that in order to receive a grant a school must have a system of performance evaluations that meets the requirements of IC 20-28-11.5. The above funds are available for allotment by the budget agency after approval by the state board of education and review by the state budget committee.

TURNAROUND SUPPORT

Total Operating Expense	3,000,000	3,000,000	
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PRIMETIME

Personal Services	100,179	96,469	
Other Operating Expense	58,061	58,061	

DRUG FREE SCHOOLS

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
Total Operating Expense	36,656	36,656	
ALTERNATIVE EDUCATION			
Total Operating Expense	6,145,407	6,142,909	

The above appropriation includes funding to provide \$7,500 for each child attending a charter school operated by an accredited hospital specializing in the treatment of alcohol or drug abuse. This funding is in addition to tuition support for the charter school.

SENATOR DAVID C. FORD EDUCATIONAL TECHNOLOGY PROGRAM (IC 20-20-13)
Build Indiana Fund (IC 4-30-17)

Total Operating Expense	3,092,275	3,086,072
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The department shall use the funds to make grants to school corporations to promote student learning through the use of technology. Notwithstanding distribution guidelines in IC 20-20-13, the department shall develop guidelines for distribution of the grants. Up to \$200,000 may be used each year to support the operation of the office of the special assistant to the superintendent of public instruction for technology.

SCHOOL BUSINESS OFFICIALS LEADERSHIP ACADEMY

Total Operating Expense	150,000	150,000
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The department shall make available the foregoing appropriations to the Indiana Association of School Business Officials to assist in the creation of an academy designed to strengthen the management and leadership skills of practicing Indiana school business officials.

PROFESSIONAL STANDARDS DIVISION

From the General Fund

2,081,453	2,009,257
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From the Professional Standards Fund (IC 20-28-2-10)

842,940	842,940
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Augmentation allowed.

The amounts specified from the General Fund and the Professional Standards Fund are for the following purposes:

Personal Services	1,906,295	1,834,099
Other Operating Expense	1,018,098	1,018,098

The above appropriations for the Professional Standards Division do not include funds to pay stipends for mentor teachers.

FOR THE INDIANA PUBLIC RETIREMENT SYSTEM
TEACHERS' POSTRETIREMENT PENSION INCREASES

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
Other Operating Expense	73,485,000	75,690,000	

The appropriations for postretirement pension increases are made for those benefits and adjustments provided in IC 5-10.4 and IC 5-10.2-5.

TEACHERS' RETIREMENT FUND DISTRIBUTION

Other Operating Expense	763,315,000	765,310,000
Augmentation allowed.		

If the amount actually required under the pre-1996 account of the teachers' retirement fund for actual benefits for the Post Retirement Pension Increases that are funded on a "pay as you go" basis plus the base benefits under the pre-1996 account of the teachers' retirement fund is:

- (1) greater than the above appropriations for a year, after notice to the governor and the budget agency of the deficiency, the above appropriation for the year shall be augmented from the state general fund. Any augmentation shall be included in the required pension stabilization calculation under IC 5-10.4; or
- (2) less than the above appropriations for a year, the excess shall be retained in the state general fund. The portion of the benefit funded by the annuity account and the actuarially funded Post Retirement Pension Increases shall not be part of this calculation.

The above appropriation for fiscal year 2016 includes \$20,300,000 to fund a thirteenth check.

C. OTHER EDUCATION

FOR THE EDUCATION EMPLOYMENT RELATIONS BOARD

Personal Services	625,054	605,286
Other Operating Expense	361,199	361,199

FOR THE STATE LIBRARY

Personal Services	2,302,674	2,224,374
Other Operating Expense	376,861	376,861

STATEWIDE LIBRARY SERVICES

Total Operating Expense	1,298,258	1,274,428
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The foregoing appropriations for statewide library services will be used to provide services to libraries across the state. These services may include, but will not be limited to, programs, including Wheels, I*Ask, and professional development. The state library shall identify statewide library services that are to be provided by a vendor. Those services identified by the library shall be procured through a competitive process using one (1) or more requests for proposals covering the service.

LIBRARY SERVICES FOR THE BLIND - ELECTRONIC NEWSLINES

Other Operating Expense	125,000	125,000
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	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
ACADEMY OF SCIENCE			
Total Operating Expense	7,046	7,046	
FOR THE ARTS COMMISSION			
Personal Services	471,807	457,334	
Other Operating Expense	2,919,058	2,919,058	

The foregoing appropriation to the arts commission includes \$650,000 each year to provide grants under IC 4-23-2.5 to:

- (1) the arts organizations that have most recently qualified for general operating support as major arts organizations as determined by the arts commission;
- and
- (2) the significant regional organizations that have most recently qualified for general operating support as mid-major arts organizations, as determined by the arts commission and its regional re-granting partners.

FOR THE HISTORICAL BUREAU			
Personal Services	318,374	307,967	
Other Operating Expense	16,053	16,053	
HISTORICAL MARKER PROGRAM			
Total Operating Expense			20,350

2015-213-10
SECTION 10.

DISTRIBUTIONS

FOR THE AUDITOR OF STATE			
GAMING TAX			
Total Operating Expense	61,429,233	53,583,087	

2015-213-11
SECTION 11.

The following allocations of federal funds are available for career and technical education under the Carl D. Perkins Career and Technical Education Act of 2006 (20 U.S.C. 2301 et seq. for Career and Technical Education). These funds shall be received by the state board of education, and may be allocated by the budget agency after consultation with the board of education and any other state agencies, commissions, or organizations required by state law. Funds shall be allocated to these agencies in accordance with the allocations specified below:

STATE PROGRAMS AND LEADERSHIP		
	1,960,000	1,960,000
SECONDARY VOCATIONAL PROGRAMS		

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
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	14,988,905	14,988,905	
POSTSECONDARY VOCATIONAL PROGRAMS			
	7,400,345	7,400,345	

2015-213-12
SECTION 12.

In accordance with IC 20-20-38, the budget agency, with the advice of the board of education and the budget committee, may proportionately augment or reduce an allocation of federal funds made under SECTION 11 of this act.

2015-213-13
SECTION 13.

Utility bills for the month of June, travel claims covering the period June 16 to June 30, payroll for the period of the last half of June, any interdepartmental bills for supplies or services for the month of June, and any other miscellaneous expenses incurred during the period June 16 to June 30 shall be charged to the appropriation for the succeeding year. No interdepartmental bill shall be recorded as a refund of expenditure to any current year allotment account for supplies or services rendered or delivered at any time during the preceding June period.

2015-213-14
SECTION 14.

The budget agency, under IC 4-10-11, IC 4-12-1-13, and IC 4-13-1, in cooperation with the Indiana department of administration, may fix the amount of reimbursement for traveling expenses (other than transportation) for travel within the limits of Indiana. This amount may not exceed actual lodging and miscellaneous expenses incurred. A person in travel status, as defined by the state travel policies and procedures established by the Indiana department of administration and the budget agency, is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service.

All appropriations provided by this act or any other statute, for traveling and hotel expenses for any department, officer, agent, employee, person, trustee, or commissioner, are to be used only for travel within the state of Indiana, unless those expenses are incurred in traveling outside the state of Indiana on trips that previously have received approval as required by the state travel policies and procedures established by the Indiana department of administration and the budget agency. With the required approval, a reimbursement for out-of-state travel expenses may be granted in an amount not to exceed actual lodging and miscellaneous expenses incurred. A person in travel status is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service for properly approved travel within the continental United States and a minimum of \$50 during any twenty-four (24) hour period for

properly approved travel outside the continental United States. However, while traveling in Japan, the minimum meal allowance shall not be less than \$90 for any twenty-four (24) hour period. While traveling in Korea and Taiwan, the minimum meal allowance shall not be less than \$85 for any twenty-four (24) hour period. While traveling in Singapore, China, Great Britain, Germany, the Netherlands, and France, the minimum meal allowance shall not be less than \$65 for any twenty-four (24) hour period.

In the case of the state supported institutions of postsecondary education, approval for out-of-state travel may be given by the chief executive officer of the institution, or the chief executive officer's authorized designee, for the chief executive officer's respective personnel.

Before reimbursing overnight travel expenses, the auditor of state shall require documentation as prescribed in the state travel policies and procedures established by the Indiana department of administration and the budget agency. No appropriation from any fund may be construed as authorizing the payment of any sum in excess of the standard mileage rates for personally owned transportation equipment established by the federal Internal Revenue Service when used in the discharge of state business. The Indiana department of administration and the budget agency may adopt policies and procedures relative to the reimbursement of travel and moving expenses of new state employees and the reimbursement of travel expenses of prospective employees who are invited to interview with the state.

2015-213-15

SECTION 15.

Notwithstanding IC 4-10-11-2.1, the salary per diem of members of boards, commissions, and councils who are entitled to a salary per diem is equal to \$100 per day. However, members of boards, commissions, or councils who receive an annual or a monthly salary paid by the state are not entitled to the salary per diem provided in IC 4-10-11-2.1.

2015-213-16

SECTION 16.

No payment for personal services shall be made by the auditor of state unless the payment has been approved by the budget agency or the designee of the budget agency.

2015-213-17

SECTION 17.

No warrant for operating expenses, capital outlay, or fixed charges shall be issued to any department or an institution unless the receipts of the department or institution have been deposited into the state treasury for the month. However, if a department or an institution has more than \$10,000 in daily receipts, the receipts shall be deposited

into the state treasury daily.

2015-213-18

SECTION 18.

In case of loss by fire or any other cause involving any state institution or department, the proceeds derived from the settlement of any claim for the loss shall be deposited in the state treasury, and the amount deposited is hereby reappropriated to the institution or department for the purpose of replacing the loss. If it is determined that the loss shall not be replaced, any funds received from the settlement of a claim shall be deposited into the state general fund.

2015-213-19

SECTION 19.

If an agency has computer equipment in excess of the needs of that agency, then the excess computer equipment may be sold under the provisions of surplus property sales, and the proceeds of the sale or sales shall be deposited in the state treasury. The amount so deposited is hereby reappropriated to that agency for other operating expenses of the then current year, if approved by the director of the budget agency.

2015-213-20

SECTION 20.

This act does not authorize any rehabilitation and repairs to any state buildings, nor does it allow that any obligations be incurred for lands and structures, without the prior approval of the budget director or the director's designee. This SECTION does not apply to contracts for the state universities supported in whole or in part by state funds.

2015-213-21

SECTION 21.

If an agency has an annual appropriation fixed by law, and if the agency also receives an appropriation in this act for the same function or program, the appropriation in this act supersedes any other appropriations and is the total appropriation for the agency for that program or function.

2015-213-22

SECTION 22.

The balance of any appropriation or funds heretofore placed or remaining to the credit of any division of the state of Indiana, and any appropriation or funds provided in this act placed to the credit of any division of the state of Indiana, the powers, duties, and functions whereof are assigned and transferred to any department for

salaries, maintenance, operation, construction, or other expenses in the exercise of such powers, duties, and functions, shall be transferred to the credit of the department to which such assignment and transfer is made, and the same shall be available for the objects and purposes for which appropriated originally.

2015-213-23

SECTION 23.

The director of the division of procurement of the Indiana department of administration, or any other person or agency authorized to make purchases of equipment, shall not honor any requisition for the purchase of an automobile that is to be paid for from any appropriation made by this act or any other act, unless the following facts are shown to the satisfaction of the commissioner of the Indiana department of administration or the commissioner's designee:

- (1) In the case of an elected state officer, it shall be shown that the duties of the office require driving about the state of Indiana in the performance of official duty.
- (2) In the case of department or commission heads, it shall be shown that the statutory duties imposed in the discharge of the office require traveling a greater distance than one thousand (1,000) miles each month or that they are subject to official duty call at all times.
- (3) In the case of employees, it shall be shown that the major portion of the duties assigned to the employee require travel on state business in excess of one thousand (1,000) miles each month, or that the vehicle is identified by the agency as an integral part of the job assignment.

In computing the number of miles required to be driven by a department head or an employee, the distance between the individual's home and office or designated official station is not to be considered as a part of the total. Department heads shall annually submit justification for the continued assignment of each vehicle in their department, which shall be reviewed by the commissioner of the Indiana department of administration, or the commissioner's designee. There shall be an insignia permanently affixed on each side of all state owned cars, designating the cars as being state owned. However, this requirement does not apply to state owned cars driven by elected state officials or to cases where the commissioner of the Indiana department of administration or the commissioner's designee determines that affixing insignia on state owned cars would hinder or handicap the persons driving the cars in the performance of their official duties.

2015-213-24

SECTION 24.

When budget agency approval or review is required under this act, the budget agency may refer to the budget committee any budgetary or fiscal matter for an advisory recommendation. The budget committee may hold hearings and take any actions authorized by IC 4-12-1-11, and may make an advisory recommendation to the budget

agency.

2015-213-25
SECTION 25.

The governor of the state of Indiana is solely authorized to accept on behalf of the state any and all federal funds available to the state of Indiana. Federal funds received under this SECTION are appropriated for purposes specified by the federal government, subject to allotment by the budget agency. The provisions of this SECTION and all other SECTIONS concerning the acceptance, disbursement, review, and approval of any grant, loan, or gift made by the federal government or any other source to the state or its agencies and political subdivisions shall apply, notwithstanding any other law.

2015-213-26
SECTION 26.

Federal funds received as revenue by a state agency or department are not available to the agency or department for expenditure until allotment has been made by the budget agency under IC 4-12-1-12(d).

2015-213-27
SECTION 27.

A contract or an agreement for personal services or other services may not be entered into by any agency or department of state government without the approval of the budget agency or the designee of the budget director.

2015-213-28
SECTION 28.

Except in those cases where a specific appropriation has been made to cover the payments for any of the following, the auditor of state shall transfer, from the personal services appropriations for each of the various agencies and departments, necessary payments for Social Security, public employees' retirement, health insurance, life insurance, and any other similar payments directed by the budget agency.

2015-213-29
SECTION 29.

Subject to SECTION 24 of this act as it relates to the budget committee, the budget agency with the approval of the governor may withhold allotments of any or all appropriations contained in this act for the 2015-2017 biennium, if it is considered necessary to do so in order to prevent a deficit financial situation.

2015-213-30
SECTION 30.

CONSTRUCTION

For the 2015-2017 biennium, the following amounts, from the funds listed as follows, are hereby appropriated to provide for the construction, reconstruction, rehabilitation, repair, purchase, rental, and sale of state properties, capital lease rentals, and the purchase and sale of land, including equipment for such properties and other projects as specified.

State General Fund - Lease Rentals	346,460,011
State General Fund - Construction	230,735,042
State Police Building Account (IC 9-29-1-4)	6,762,998
Law Enforcement Academy Building Fund (IC 5-2-1-13(a))	736,078
Cigarette Tax Fund (IC 6-7-1-29.1)	3,600,000
Veterans' Home Building Fund (IC 10-17-9-7)	1,800,000
Mine Subsidence Insurance Fund (IC 27-7-9-7)	2,000,000
Postwar Construction Fund (IC 7.1-4-8-1)	31,372,642
Regional Health Care Construction Account (IC 4-12-8.5)	24,652,433
Build Indiana Fund (IC 4-30-17)	4,600,000
Securities Division Enforcement Account (IC 23-19-6-1)	2,500,000
State Bicentennial Capital Account (IC 4-12-1-14.9)	53,500,000
State Highway Fund (IC 8-23-9-54)	21,240,000
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)	25,200,000
TOTAL	755,159,204

The allocations provided under this SECTION are made from the state general fund, unless specifically authorized from other designated funds by this act. The budget

	<i>FY 2015-2016</i>	<i>FY 2016-2017</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>

agency, with the approval of the governor, in approving the allocation of funds pursuant to this SECTION, shall consider, as funds are available, allocations for the following specific uses, purposes, and projects:

A. GENERAL GOVERNMENT

FOR THE STATE BUDGET AGENCY

Aviation Technology Center	2,285,632
Airport Facilities Leases	40,136,288
Stadium Lease Rental	166,544,023
Convention Center Lease Rental	48,468,078
State Fair Lease Rental	8,524,426
Indiana Motorsports Commission	4,000,000
Northwest Indiana Regional Development Authority	12,000,000

DEPARTMENT OF ADMINISTRATION

Preventive Maintenance	8,688,334
Repair and Rehabilitation	18,753,760
State Bicentennial Capital Account (IC 4-12-1-14.9)	
Bicentennial Plaza	2,000,000
Education Center for Bicentennial Legacy Project	2,500,000
State Archives New Facility	25,000,000
State Police Building Account (IC 9-29-1-4)	
State Police Fleet	4,000,000

DEPARTMENT OF ADMINISTRATION - LEASES

General Fund	
Lease - Wabash Valley Correctional Facility Capital Lease	30,662,060
Lease - New Castle Correctional Facility Capital Lease	26,905,504
Lease - LaRue Carter Hospital Capital Lease	10,934,000
Regional Health Care Construction Account (IC 4-12-8.5)	
Lease - Evansville State Hospital Capital Lease	7,709,511
Lease - Southeast Regional Treatment Facility Capital Lease	10,808,390
Lease - Logansport State Hospital Capital Lease	6,134,532

INDIANA OFFICE OF TECHNOLOGY

Operational Technology Enhancements	10,000,000
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SECRETARY OF STATE

Business One Stop	6,600,000
Securities Division Enforcement Account (IC 23-19-6-1)	
Business One Stop	2,500,000

INDIANA STATE FAIR

Repair and Rehabilitation	4,000,000
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B. PUBLIC SAFETY

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
(1) LAW ENFORCEMENT			
INDIANA STATE POLICE			
State Police Building Account (IC 9-29-1-4)			
Preventive Maintenance			1,266,998
Repair and Rehabilitation			1,496,000
FORENSIC LAB			
Repair and Rehabilitation			2,587,440
LAW ENFORCEMENT TRAINING BOARD			
Law Enforcement Academy Building Fund (IC 5-2-1-13(a))			
Preventive Maintenance			346,078
Repair and Rehabilitation			390,000
ADJUTANT GENERAL			
Preventive Maintenance			657,374
Repair and Rehabilitation			3,467,627
(2) CORRECTIONS			
DEPARTMENT OF CORRECTION			
Preventive Maintenance			100,000
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			450,000
STATE PRISON			
Preventive Maintenance			1,100,000
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			482,000
PENDLETON CORRECTIONAL FACILITY			
Preventive Maintenance			1,300,000
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			771,558
WOMEN'S PRISON			
Preventive Maintenance			360,000
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			1,375,000
NEW CASTLE CORRECTIONAL FACILITY			
Preventive Maintenance			100,000
PUTNAMVILLE CORRECTIONAL FACILITY			
Preventive Maintenance			800,000
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			1,775,500
INDIANAPOLIS RE-ENTRY EDUCATION FACILITY			
Preventive Maintenance			360,000
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			150,000
BRANCHVILLE CORRECTIONAL FACILITY			

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
Preventive Maintenance			360,000
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			760,000
WESTVILLE CORRECTIONAL FACILITY			
Preventive Maintenance			1,040,000
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			4,228,463
ROCKVILLE CORRECTIONAL FACILITY			
Preventive Maintenance			500,000
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			3,427,440
PLAINFIELD CORRECTIONAL FACILITY			
Preventive Maintenance			950,000
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			2,537,000
RECEPTION AND DIAGNOSTIC CENTER			
Preventive Maintenance			210,000
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			200,000
CORRECTIONAL INDUSTRIAL FACILITY			
Preventive Maintenance			600,000
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			150,000
WABASH VALLEY CORRECTIONAL FACILITY			
Preventive Maintenance			527,354
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			1,442,247
CHAIN O' LAKES CORRECTIONAL FACILITY			
Preventive Maintenance			90,000
MADISON CORRECTIONAL FACILITY			
Preventive Maintenance			315,000
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			200,000
MIAMI CORRECTIONAL FACILITY			
Preventive Maintenance			900,000
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			1,073,560
CAMP SUMMIT CORRECTIONAL FACILITY			
Preventive Maintenance			80,000
EDINBURGH CORRECTIONAL FACILITY			
Preventive Maintenance			80,000
HENRYVILLE CORRECTIONAL FACILITY			
Preventive Maintenance			50,000
PENDLETON JUVENILE CORRECTIONAL FACILITY			
Preventive Maintenance			300,000

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			2,192,256
NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY			
Preventive Maintenance			120,000
MADISON JUVENILE CORRECTIONAL FACILITY			
Preventive Maintenance			435,000
 C. CONSERVATION AND ENVIRONMENT			
DEPARTMENT OF NATURAL RESOURCES - GENERAL ADMINISTRATION			
Preventive Maintenance			300,000
Repair and Rehabilitation			2,062,250
FISH AND WILDLIFE			
Preventive Maintenance			3,100,008
Repair and Rehabilitation			896,750
FORESTRY			
Preventive Maintenance			2,850,000
Repair and Rehabilitation			1,357,000
NATURE PRESERVES			
Preventive Maintenance			635,550
Repair and Rehabilitation			709,164
OUTDOOR RECREATION			
Preventive Maintenance			60,000
Interlake Boat Launch			200,000
STATE PARKS AND RESERVOIR MANAGEMENT			
Preventive Maintenance			3,165,350
Repair and Rehabilitation			11,023,662
Nature Center Education			1,050,000
Wyandotte Caves Facility Upgrades			1,700,000
Whitewater Memorial State Park/Brookville Lake Facility Upgrades			2,300,000
State Bicentennial Capital Account (IC 4-12-1-14.9)			
Bicentennial Inn at Potato Creek			24,000,000
Cigarette Tax Fund (IC 6-7-1-29.1)			
Preventive Maintenance			3,600,000
DIVISION OF WATER			
Preventive Maintenance			160,000
Repair and Rehabilitation			4,068,500
Great Lakes Protection Fund			16,000,000
ENFORCEMENT			
Preventive Maintenance			588,000
Repair and Rehabilitation			990,000
ENTOMOLOGY			
Repair and Rehabilitation			275,000
INDIANA STATE MUSEUM AND HISTORIC SITES CORPORATION			
Preventive Maintenance			2,273,767

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
Repair and Rehabilitation			1,058,000
Bicentennial Match			2,000,000
WAR MEMORIALS COMMISSION			
Preventive Maintenance			1,234,000
Repair and Rehabilitation			1,700,000
Civil War Battle Flags Restoration			200,000
KANKAKEE RIVER BASIN COMMISSION			
Build Indiana Fund (IC 4-30-17)			
Repair and Rehabilitation			600,000

D. TRANSPORTATION

DEPARTMENT OF TRANSPORTATION - BUILDINGS AND GROUNDS

State Highway Fund (IC 8-23-9-54)

Preventive Maintenance			4,450,000
Construction of the Plymouth Subdistrict Building			4,800,000
Construction of the Plymouth Subdistrict Salt Building			1,600,000
Construction of the New Haven Unit Salt Building			1,200,000
Constuction of the Shelbyville Unit Free Standing Unit/Salt Building			240,000
Architectural/Engineering Fee for the Petersburg Unit/Salt Building			225,000
Construction of the New Haven Unit Building			2,200,000
Construction of the Petersburg Unit Building			2,200,000
Construction of the Petersburg Unit Salt Building			1,200,000
Construction of the Kokomo Unit Salt Building			1,250,000
Re-roof Materials and Test Building			1,400,000
Architectural/Engineering Fee for the Crawfordsville Subdistrict Building			475,000

The above appropriations for highway buildings and grounds may be used for land acquisition, site development, construction, and equipping of new highway facilities and for maintenance, repair, and rehabilitation of existing state highway facilities after review by the budget committee.

AIRPORT DEVELOPMENT

Build Indiana Fund (IC 4-30-17)

Airport Development			4,000,000
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The foregoing allocations for the Indiana department of transportation are for airport development and shall be used for the purpose of assisting local airport authorities and local units of government in matching available federal funds under the airport improvement program and for matching federal grants for airport planning and for the other airport studies. Matching grants of aid shall be made in accordance with the approved annual capital improvements program of the Indiana department of transportation and with the approval of the governor and the budget agency.

E. FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
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(1) FAMILY AND SOCIAL SERVICES ADMINISTRATION

EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER			
Preventive Maintenance			66,000
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			299,468
EVANSVILLE STATE HOSPITAL			
Preventive Maintenance			783,924
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			678,400
MADISON STATE HOSPITAL			
Preventive Maintenance			928,208
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			686,400
LOGANSPOUR STATE HOSPITAL			
Preventive Maintenance			863,144
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			831,750
RICHMOND STATE HOSPITAL			
Preventive Maintenance			1,100,000
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			1,169,600
LARUE CARTER MEMORIAL HOSPITAL			
Preventive Maintenance			1,833,118
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			1,665,000

(2) PUBLIC HEALTH

SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED			
Preventive Maintenance			565,714
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			2,435,000
SCHOOL FOR THE DEAF			
Preventive Maintenance			565,714
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			2,392,000

(3) VETERANS' AFFAIRS

INDIANA VETERANS' HOME			
Veterans' Home Building Fund (IC 10-17-9-7)			
Preventive Maintenance			1,500,000
Repair and Rehabilitation			300,000

	<i>FY 2015-2016 Appropriation</i>	<i>FY 2016-2017 Appropriation</i>	<i>Biennial Appropriation</i>
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F. EDUCATION

HIGHER EDUCATION

INDIANA UNIVERSITY - TOTAL SYSTEM

Repair and Rehabilitation			24,687,310
Regional Campus Deferred Maintenance			12,500,000

Each year a plan to address the deferred maintenance at each regional campus must be approved by the Commission for Higher Education. Projects must be focused on student success.

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Evansville Multi-Institutional Health and Sciences Center			25,200,000

It is the intent of the 2015 General Assembly that \$19,200,000 of the above appropriation for the Evansville Multi-Institutional Health and Sciences Center be allocated to the Indiana University School of Medicine and that \$6,000,000 be allocated to the University of Southern Indiana.

PURDUE UNIVERSITY - TOTAL SYSTEM

Repair and Rehabilitation			21,134,880
Purdue Calumet Emerging Technologies Building A&E			2,400,000
Regional Campus Deferred Maintenance - IPFW			10,000,000
Regional Campus Deferred Maintenance - Calumet			1,250,000
Regional Campus Deferred Maintenance - North Central			1,250,000

Each year a plan to address the deferred maintenance at each regional campus must be approved by the Commission for Higher Education. Projects must be focused on student success.

INDIANA STATE UNIVERSITY

Repair and Rehabilitation			2,766,164
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UNIVERSITY OF SOUTHERN INDIANA

Repair and Rehabilitation			1,997,500
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BALL STATE UNIVERSITY

Repair and Rehabilitation			5,294,986
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VINCENNES UNIVERSITY

Repair and Rehabilitation			1,765,094
Building Controls Upgrades/Replacement			1,500,000

Mine Subsidence Insurance Fund (IC 27-7-9-7)

Mock Mine Safety Training Facility			2,000,000
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IVY TECH COMMUNITY COLLEGE

Repair and Rehabilitation			6,094,396
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2015-213-31

SECTION 31.

The budget agency may employ one (1) or more architects or engineers to inspect construction, rehabilitation, and repair projects covered by the appropriations in this act or previous acts.

2015-213-32

SECTION 32.

If any part of a construction or rehabilitation and repair appropriation made by this act or any previous acts has not been allotted or encumbered before the expiration of two (2) biennia, the budget agency may determine that the balance of the appropriation is not available for allotment. The appropriation may be terminated, and the balance may revert to the fund from which the original appropriation was made. However, for the state fiscal year ending June 30, 2015, public universities may elect to have reverted a portion of such construction or rehabilitation and repair appropriation that is equal to and in lieu of reversions from operating funds or other general fund line items.

2015-213-33

SECTION 33.

The budget agency may retain balances in the mental health fund at the end of any fiscal year to ensure there are sufficient funds to meet the service needs of the developmentally disabled and the mentally ill in any year.

2015-213-34

SECTION 34.

If the budget director determines at any time during the biennium that the executive branch of state government cannot meet its statutory obligations due to insufficient funds in the general fund, then notwithstanding IC 4-10-18, the budget agency, with the approval of the governor and after review by the budget committee, may transfer from the counter-cyclical revenue and economic stabilization fund to the general fund any additional amount necessary to maintain a positive balance in the general fund.

2015-213-35

SECTION 35.

(a) The trustees of the following institutions may issue and sell bonds under IC 21-34, subject to the approvals required by IC 21-33-3, for the following projects if the sum of principal costs of any bond issued, excluding amounts necessary to provide money for debt service reserves, credit enhancement, or other costs incidental to the issuance of the

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bonds, does not exceed the total authority listed below for that institution:			
Indiana University			
Bloomington Campus			
Old Crescent Renovation - Phase II			48,500,000
Purdue University			
West Lafayette Campus			
Agricultural and Life Sciences Facility			35,000,000
Indiana State University			
College of Nursing, Health, and Human Services			
Renovation			64,000,000
Hulman Center Renovation			75,000,000
University of Southern Indiana			
Classroom Renovation and Expansion			8,000,000
Ball State University			
STEM and Health Professions Facility			
Project, Phase I			62,500,000
Vincennes University			
Center for Science, Engineering, and			
Mathematics			20,000,000

(b) Of the authorizations for projects in subsection (a), the maximum amount eligible for fee replacement is the authorized amount, except for the Indiana State University, Hulman Center Renovation project, the maximum amount eligible for fee replacement is thirty-seven million five hundred thousand dollars (\$37,500,000).

2015-213-268

(Amended by P.L.217-2017, SEC.164.)

2015-213-269

(Expired 1-1-2017 by P.L.213-2015, SEC.269.)

2015-213-270

(Expired 1-1-2017 by P.L.213-2015, SEC.270.)

2015-213-271

(Expired 1-1-2017 by P.L.213-2015, SEC.271.)

2015-213-272

(Expired 1-1-2017 by P.L.213-2015, SEC.272.)

2015-213-273

(Expired 1-1-2017 by P.L.213-2015, SEC.273.)

2015-213-274

(Expired 12-31-2015 by P.L.213-2015, SEC.274.)

2015-213-275

SECTION 275. (a) The Indiana judicial center shall before July 1, 2017, submit a report to the legislative council, in an electronic format under IC 5-14-6, that:

(1) describes the use of funds used for problem solving courts that are veteran's courts; and

(2) reports on the feasibility of establishing at least one (1) problem solving court that is a veteran's court in each of the judicial districts established by Indiana Rules of Court Administrative Rule 3.

(b) This SECTION expires July 1, 2017.

2015-213-276

(Expired 1-1-2017 by P.L.213-2015, SEC.276.)

2015-213-277

(Expired 6-30-2017 by P.L.213-2015, SEC.277.)

2015-213-278

(Expired 1-1-2017 by P.L.213-2015, SEC.278.)

2015-213-279

(Expired 1-1-2017 by P.L.213-2015, SEC.279.)

2015-213-280

(Expired 6-30-2017 by P.L.213-2015, SEC.280.)

2015-213-281

(Expired 12-31-2015 by P.L.213-2015, SEC.281.)

2015-213-282

(Expired 12-31-2015 by P.L.213-2015, SEC.282.)

2015-213-283

(Expired 12-31-2015 by P.L.213-2015, SEC.283.)

2015-213-284

SECTION 284. (a) IC 6-3-3-14.5, as added by this act, applies to taxable years beginning after December 31, 2014.

(b) This SECTION expires January 1, 2018.

2015-217-8

(Expired 1-1-2017 by P.L.217-2015, SEC.8.)

2015-219-11

(Expired 1-1-2016 by P.L.219-2015, SEC.11.)

2015-224-10

SECTION 10. (a) The definitions used in IC 20 apply throughout this SECTION.

(b) The terms of members serving on the state board May 14, 2015, expire June 1, 2015.

(c) Notwithstanding IC 20-19-2-2.2(f), as added by this act, the term of members appointed under IC 20-19-2-2.2(a)(2) through IC 20-19-2-2.2(a)(4), both as added by this act, begins on June 1, 2015.

(d) Notwithstanding IC 20-19-2-2.2(f), as added by this act, a state board member initially appointed by the speaker of the house of representatives under IC 20-19-2-2.2(a)(3), as added by this act, shall serve an initial term through June 30, 2017. A state board member initially appointed by the president pro tempore of the senate under IC 20-19-2-2.2(a)(4), as added by this act, shall serve an initial term through June 30, 2019.

(e) Notwithstanding IC 20-19-2-2.2(f), as added by this act, a state board member initially appointed by the governor under IC 20-19-2-2.2(a)(2), as added by this act, shall serve an initial term as follows:

(1) Two (2) members shall serve an initial term through June 30, 2016.

(2) Two (2) members shall serve an initial term through June 30, 2017.

(3) Two (2) members shall serve an initial term through June 30, 2018.

(4) Two (2) members shall serve an initial term through June 30, 2019.

(f) This SECTION expires January 1, 2020.

2015-225-3

(Expired 12-31-2015 by P.L.225-2015, SEC.3.)

2015-228-25

(Expired 1-1-2016 by P.L.228-2015, SEC.25.)

2015-231-14

(Expired 12-31-2015 by P.L.231-2015, SEC.14.)

2015-233-349

(Expired 12-31-2015 by P.L.233-2015, SEC.349.)

2015-233-350

(Expired 1-1-2016 by P.L.233-2015, SEC.350.)

2015-239-14

2015-242-44

(Expired 12-31-2016 by P.L.242-2015, SEC.44.)

2015-242-45

(Expired 1-1-2017 by P.L.242-2015, SEC.45.)

2015-243-11

SECTION 11. (a) The legislative council is urged to assign to the fiscal policy interim study committee established by IC 2-5-1.3-4 the study of the following:

- (1) County option income tax councils and their purpose.
- (2) The correction of cross-references and other changes to the Indiana Code that may be necessary to bring the Indiana Code into conformity with this act, including provisions enacted in the 2015 regular session of the general assembly that are amendatory or added to IC 6-3.5-1.1, IC 6-3.5-6, or IC 6-3.5-7.

(b) The general assembly recognizes that this act repeals IC 6-3.5-1.1, IC 6-3.5-6, and IC 6-3.5-7, effective January 1, 2017, and that various other enactments may amend or add provisions to IC 6-3.5-1.1, IC 6-3.5-6, or IC 6-3.5-7. The general assembly intends to repeal IC 6-3.5-1.1, IC 6-3.5-6, and IC 6-3.5-7 effective January 1, 2017.

(c) The legislative council shall provide for the preparation and introduction of legislation in the 2016 session of the general assembly to correct cross-references and make other changes to the Indiana Code, as necessary, to bring provisions into conformity with this act, including provisions enacted in the 2015 regular session of the general assembly that are amendatory or added to IC 6-3.5-1.1, IC 6-3.5-6, or IC 6-3.5-7.

(d) This SECTION expires January 1, 2018.

2015-249-35

(Expired 1-1-2016 by P.L.249-2015, SEC.35.)

2015-249-36

(Expired 12-31-2015 by P.L.249-2015, SEC.36.)

2015-249-37

(Expired 1-1-2016 by P.L.249-2015, SEC.37.)

2015-249-38

SECTION 38. (a) IC 6-1.1-3-1, IC 6-1.1-3-7, IC 6-1.1-3-10, and IC 6-1.1-37-7, all as amended by this act, apply to assessment dates

after December 31, 2015.

(b) This SECTION expires January 1, 2019.

2015-249-39

SECTION 39. (a) IC 6-1.1-4-13, as amended by this act, applies to assessment dates after February 28, 2015.

(b) This SECTION expires January 1, 2019.

2015-250-48

SECTION 48. (a) IC 6-3-1-3.5, IC 6-3-1-20, IC 6-3-2-2, IC 6-3-2-13, IC 6-3-2-18, IC 6-3-2-20, IC 6-5.5-1-2, all as amended by this act, apply to taxable years beginning after December 31, 2015.

(b) IC 6-3-2-5, IC 6-3-2-5.3, IC 6-3-2-14.5, IC 6-3-2-17, IC 6-3.5-1.1-7, IC 6-3.5-6-24, and IC 6-3.5-7-9, all as repealed by this act, do not apply to taxable years beginning after December 31, 2015.

(c) The legislative council shall provide for the preparation and introduction of legislation in the 2016 session of the general assembly to correct cross-references and make other changes, as necessary, to bring provisions that are not added or amended by this act into conformity with this act.

(d) This SECTION expires July 1, 2018.

2015-250-49

SECTION 49. (a) IC 6-3-2-3.7, as amended by this act, applies to taxable years beginning after December 31, 2014.

(b) This SECTION expires January 1, 2018.

2015-250-50

(Expired 6-30-2017 by P.L.250-2015, SEC.50.)

2015-252-53

SECTION 53. (a) The Indiana department of labor shall submit to the general assembly in an electronic format under IC 5-14-6 not later than July 1, 2021, a report concerning the effects of the repeal of the common construction wage statute (IC 5-16-7), including information about all quantifiable effects of the repeal on public works projects, including at least the following:

- (1) The cost of public works projects.
- (2) The wages paid on public works projects.
- (3) The number of Indiana residents working on public works projects.

(b) This SECTION expires December 31, 2021.

2015-252-54

SECTION 54. There is appropriated to the Indiana Construction

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Roundtable Foundation:

(1) for the state fiscal year beginning July 1, 2015, and ending June 30, 2016, one million dollars (\$1,000,000); and

(2) for the state fiscal year beginning July 1, 2016, and ending June 30, 2017, one million dollars (\$1,000,000);

from the state general fund for the Indiana Construction Roundtable Foundation's use in conducting an educational marketing campaign in Indiana to promote employment opportunities in Indiana for skilled construction craft professionals and to attract individuals to become craft professionals in the Indiana construction industry.

2015-254-3

(Expired 1-1-2016 by P.L.254-2015, SEC.3.)

2015-255-66

(Expired 1-1-2016 by P.L.255-2015, SEC.66.)