

- 2017-14-1**
(Expired 12-31-2017 by P.L.14-2017, SEC.1.)
- 2017-18-1**
(Expired 12-31-2017 by P.L.18-2017, SEC.1.)
- 2017-29-1**
(Expired 12-31-2017 by P.L.29-2017, SEC.1.)
- 2017-31-1**
(Expired 12-31-2017 by P.L.31-2017, SEC.1.)
- 2017-33-3**
(Expired 12-31-2017 by P.L.33-2017, SEC.3.)
- 2017-34-1**
(Expired 12-31-2017 by P.L.34-2017, SEC.1.)
- 2017-35-1**
(Expired 1-1-2018 by P.L.35-2017, SEC.1.)
- 2017-49-17**
(Expired 6-30-2018 by P.L.49-2017, SEC.17.)
- 2017-53-3**
(Expired 1-1-2020 by P.L.53-2017, SEC.3.)
- 2017-53-4**
(Expired 7-1-2018 by P.L.53-2017, SEC.4.)
- 2017-56-1**
(Expired 1-1-2018 by P.L.56-2017, SEC.1.)
- 2017-62-2**
(Expired 12-31-2017 by P.L.62-2017, SEC.2.)
- 2017-68-5**
(Expired 7-1-2020 by P.L.68-2017, SEC.5.)
- 2017-72-12**
(Expired 12-31-2017 by P.L.72-2017, SEC.12.)
- 2017-73-4**
(Expired 12-31-2017 by P.L.73-2017, SEC.4.)
- 2017-74-80**
(Expired 1-1-2018 by P.L.74-2017, SEC.80.)
- 2017-75-2**
(Expired 7-1-2018 by P.L.75-2017, SEC.2.)

2017-85-128

(Expired 1-1-2020 by P.L.85-2017, SEC.128.)

2017-85-129

(Expired 12-31-2017 by P.L.85-2017, SEC.129.)

2017-85-130

(Expired 12-31-2017 by P.L.85-2017, SEC.130.)

2017-92-1

(Expired 1-1-2019 by P.L.92-2017, SEC.1.)

2017-92-2

(Expired 1-1-2019 by P.L.92-2017, SEC.2.)

2017-92-3

(Expired 1-1-2019 by P.L.92-2017, SEC.3.)

2017-92-4

(Expired 1-1-2019 by P.L.92-2017, SEC.4.)

2017-92-5

(Expired 1-1-2019 by P.L.92-2017, SEC.5.)

2017-106-3

(Expired 1-1-2018 by P.L.106-2017, SEC.3.)

2017-115-6

(Expired 12-31-2017 by P.L.115-2017, SEC.6.)

2017-128-30

SECTION 30. (a) Any action taken by the secretary of state before July 1, 2018, to assess, receipt, or collect a trademark application filing fee under IC 24-2-1-4 is legalized and validated.

(b) This SECTION expires July 1, 2023.

2017-148-22

(Expired 1-1-2018 by P.L.151-2017, SEC.2.)

2017-151-2

(Expired 11-1-2017 by P.L.106-2017, SEC.3.)

2017-154-6

SECTION 6. (a) Points assessed by the bureau of motor vehicles against a person for a violation after December 31, 2015, of a weight limitation in IC 9-20-4, IC 9-20-5, IC 9-20-11, or IC 9-20-7-1 are null and void.

(b) The denial, suspension, or revocation of an operator's, chauffeur's, or public passenger chauffeur's license by the bureau of motor vehicles that is based on the total or partial accumulation of points described in subsection (a) is null and void.

2017-155-5

(Expired 11-1-2017 by P.L.155-2017, SEC.5.)

2017-155-6

(Expired 11-1-2017 by P.L.155-2017, SEC.6.)

2017-162-3

(Expired 1-1-2018 by P.L.162-2017, SEC.3.)

2017-164-3

(Expired 12-31-2017 by P.L.164-2017, SEC.3.)

2017-165-2

(Expired 7-1-2018 by P.L.165-2017, SEC.2.)

2017-184-36

SECTION 36. (a) As used in this SECTION, "office" refers to the office of the secretary of family and social services.

(b) The office shall apply for waivers from all applicable federal agencies to receive any federal funding for child care or prekindergarten education in one (1) block grant to use for child care and prekindergarten programs in Indiana.

(c) This SECTION expires July 1, 2022.

2017-190-12

(Expired 12-31-2018 by P.L.190-2017, SEC.12.)

2017-191-12

(Expired 7-1-2018 by P.L.191-2017, SEC.12.)

2017-196-10

(Expired 9-1-2017 by P.L.196-2017, SEC.10.)

2017-196-11

(Expired 12-31-2017 by P.L.196-2017, SEC.11.)

2017-199-3

(Expired 1-1-2018 by P.L.199-2017, SEC.3.)

2017-206-37

(Expired 7-1-2018 by P.L.206-2017, SEC.37.)

2017-209-1

SECTION 1. (a) The amendment to the Constitution of the State of Indiana, amending Article 10, Section 5 of the Constitution of the State of Indiana, agreed to by the One Hundred Twentieth General Assembly (Senate Joint Resolution 7-2017) and the One Hundred Nineteenth General Assembly (P.L.259-2015) shall be submitted to the electors of Indiana at the 2018 general election in the manner provided for the submission of constitutional amendments under IC 3.

(b) Under Article 16, Section 1 of the Constitution of the State of

Indiana, which requires the general assembly to submit constitutional amendments to the electors at the next general election after the general assembly agrees to the amendment referred to it by the last previously elected general assembly, and in accordance with IC 3-10-3, the general assembly prescribes the form in which the public question concerning the ratification of this state constitutional amendment must appear on the 2018 general election ballot as follows:

"Public Question #1

Shall Article 10, Section 5 of the Constitution of the State of Indiana be amended to require the General Assembly to adopt balanced budgets for state government that do not exceed estimated revenues unless a supermajority of two-thirds of the members of the House of Representatives and two-thirds of the members of the Senate vote to suspend the requirement?"

2017-212-3

(Expired 12-31-2017 by P.L.213-2017, SEC.3.)

2017-213-2

(Expired 12-31-2017 by P.L.213-2017, SEC.2.)

2017-213-3

(Expired 12-31-2017 by P.L.213-2017, SEC.3.)

2017-217-1

SECTION 1.

(a) The following definitions apply throughout this act:

- (1) "Augmentation allowed" means the governor and the budget agency are authorized to add to an appropriation in this act from revenues accruing to the fund from which the appropriation was made.
- (2) "Biennium" means the period beginning July 1, 2017, and ending June 30, 2019. Appropriations appearing in the biennial column for construction or other permanent improvements do not revert under IC 4-13-2-19 and may be allotted.
- (3) "Deficiency appropriation" or "special claim" means an appropriation available during the 2016-2017 fiscal year.
- (4) "Equipment" includes machinery, implements, tools, furniture, furnishings, vehicles, and other articles that have a calculable period of service that exceeds twelve (12) calendar months.
- (5) "Fee replacement" includes payments to universities to be used to pay indebtedness resulting from financing the cost of planning, purchasing, rehabilitation, construction, repair, leasing, lease-purchasing, or otherwise acquiring land, buildings, facilities, and equipment to be used for academic and instructional purposes.
- (6) "Federally qualified health center" means a community health center that is designated by the Health Resources Services Administration, Bureau of Primary Health Care, as a Federally Qualified Health Center Look Alike under the FED 330 Consolidated Health Center Program authorization, including Community Health Center (330e), Migrant Health Center (330g), Health Care for the Homeless (330h), Public Housing Primary Care (330i), and School Based Health Centers (330).
- (7) "Other operating expense" includes payments for "services other than personal", "services by contract", "supplies, materials, and parts", "grants, subsidies, refunds, and awards", "in-state travel", "out-of-state travel", and "equipment".
- (8) "Pension fund contributions" means the state of Indiana's contributions to a specific retirement fund.
- (9) "Personal services" includes payments for salaries and wages to officers and employees of the state (either regular or temporary), payments for compensation

awards, and the employer's share of Social Security, health insurance, life insurance, dental insurance, vision insurance, deferred compensation - state match, leave conversion, disability, and retirement fund contributions.

(10) "SSBG" means the Social Services Block Grant. This was formerly referred to as "Title XX".

(11) "State agency" means:

(A) each office, officer, board, commission, department, division, bureau, committee, fund, agency, authority, council, or other instrumentality of the state;

(B) each hospital, penal institution, and other institutional enterprise of the state;

(C) the judicial department of the state; and

(D) the legislative department of the state.

However, this term does not include cities, towns, townships, school cities, school townships, school districts, other municipal corporations or political subdivisions of the state, or universities and colleges supported in whole or in part by state funds.

(12) "State funded community health center" means a public or private not for profit (501(c)(3)) organization that provides comprehensive primary health care services to all age groups.

(13) "Total operating expense" includes payments for both "personal services" and "other operating expense".

(b) The state board of finance may authorize advances to boards or persons having control of the funds of any institution or department of the state of a sum of money out of any appropriation available at such time for the purpose of establishing working capital to provide for payment of expenses in the case of emergency when immediate payment is necessary or expedient. Advance payments shall be made by warrant by the auditor of state, and properly itemized and receipted bills or invoices shall be filed by the board or persons receiving the advance payments.

(c) All money appropriated by this act shall be considered either a direct appropriation or an appropriation from a rotary or revolving fund.

(1) Direct appropriations are subject to withdrawal from the state treasury and for expenditure for such purposes, at such time, and in such manner as may be prescribed by law. Direct appropriations are not subject to return and rewithdrawal from the state treasury, except for the correction of an error which may have occurred in any transaction or for reimbursement of expenditures which have occurred in the same fiscal year.

(2) A rotary or revolving fund is any designated part of a fund that is set apart as working capital in a manner prescribed by law and devoted to a specific purpose or purposes. The fund consists of earnings and income only from certain sources or combination of sources. The money in the fund shall be used for the purpose designated by law as working capital. The fund at any time consists of the original appropriation to the fund, if any, all receipts accrued to the fund, and all money withdrawn from the fund and invested or to be invested. The fund shall be kept intact by separate entries in the auditor of state's office, and no part of the fund shall be used for any purpose other than the lawful purpose of the fund or revert to any other fund at any time. However, any unencumbered excess above any prescribed amount may be transferred to the state general fund at the close of each fiscal year unless otherwise specified in the Indiana Code.

2017-217-2

SECTION 2.

For the conduct of state government, its offices, funds, boards, commissions, departments, societies, associations, services, agencies, and undertakings, and for other appropriations not otherwise provided by statute, the following sums in SECTIONS 3 through 10 are appropriated for the periods of time designated from the general fund of the state of

Indiana or other specifically designated funds.

In this act, whenever there is no specific fund or account designated, the appropriation is from the general fund.

2017-217-3

SECTION 3.

GENERAL GOVERNMENT

A. LEGISLATIVE

FOR THE GENERAL ASSEMBLY

LEGISLATORS' SALARIES - HOUSE

Total Operating Expense	6,706,080	7,851,879
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HOUSE EXPENSES

Total Operating Expense	11,894,570	12,158,288
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LEGISLATORS' SALARIES - SENATE

Total Operating Expense	2,405,318	2,405,318
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SENATE EXPENSES

Total Operating Expense	9,893,709	11,162,575
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Included in the above appropriations for house and senate expenses are funds for a legislative business per diem allowance, meals, and other usual and customary expenses associated with legislative affairs. Except as provided below, this allowance is to be paid to each member of the general assembly for every day, including Sundays, during which the general assembly is convened in regular or special session, commencing with the day the session is officially convened and concluding with the day the session is adjourned sine die. However, after five (5) consecutive days of recess, the legislative business per diem allowance is to be made on an individual voucher basis until the recess concludes.

Each member of the general assembly is entitled, when authorized by the speaker of the house or the president pro tempore of the senate, to the legislative business per diem allowance for every day the member is engaged in official business.

The legislative business per diem allowance that each member of the general assembly is entitled to receive equals the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area. The legislative business per diem changes each time there is a change in that maximum daily amount.

In addition to the legislative business per diem allowance, each member of the general assembly shall receive the mileage allowance in an amount equal to the standard mileage rates for personally owned transportation equipment established by the federal Internal Revenue Service for each mile necessarily traveled from the member's usual place of residence to the state capitol. However, if the member traveled by a means other than by motor vehicle, and the member's usual place of residence is more than one hundred (100) miles from the state capitol, the member is entitled to reimbursement in an amount equal to the lowest air travel cost incurred in traveling from the usual place of residence to the state capitol. During the period the general assembly is convened in regular or special session, the mileage allowance shall be limited to one (1) round trip each week per member.

Any member of the general assembly who is appointed by the governor, speaker of

the house, president or president pro tempore of the senate, house or senate minority floor leader, or Indiana legislative council to serve on any research, study, or survey committee or commission, or who attends any meetings authorized or convened under the auspices of the Indiana legislative council, including pre-session conferences and federal-state relations conferences, is entitled, when authorized by the legislative council, to receive the legislative business per diem allowance for each day the member is in actual attendance and is also entitled to a mileage allowance, at the rate specified above, for each mile necessarily traveled from the member's usual place of residence to the state capitol, or other in-state site of the committee, commission, or conference. The per diem allowance and the mileage allowance permitted under this paragraph shall be paid from the legislative council appropriation for legislator and lay member travel unless the member is attending an out-of-state meeting, as authorized by the speaker of the house of representatives or the president pro tempore of the senate, in which case the member is entitled to receive:

- (1) the legislative business per diem allowance for each day the member is engaged in approved out-of-state travel; and
- (2) reimbursement for traveling expenses actually incurred in connection with the member's duties, as provided in the state travel policies and procedures established by the legislative council.

Notwithstanding the provisions of this or any other statute, the legislative council may adopt, by resolution, travel policies and procedures that apply only to members of the general assembly or to the staffs of the house of representatives, senate, and legislative services agency, or both members and staffs. The legislative council may apply these travel policies and procedures to lay members serving on research, study, or survey committees or commissions that are under the jurisdiction of the legislative council. Notwithstanding any other law, rule, or policy, the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency do not apply to members of the general assembly, to the staffs of the house of representatives, senate, or legislative services agency, or to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council (if the legislative council applies its travel policies and procedures to lay members under the authority of this SECTION), except that, until the legislative council adopts travel policies and procedures, the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency apply to members of the general assembly, to the staffs of the house of representatives, senate, and legislative services agency, and to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council. The executive director of the legislative services agency is responsible for the administration of travel policies and procedures adopted by the legislative council. The auditor of state shall approve and process claims for reimbursement of travel related expenses under this paragraph based upon the written affirmation of the speaker of the house of representatives, the president pro tempore of the senate, or the executive director of the legislative services agency that those claims comply with the travel policies and procedures adopted by the legislative council. If the funds appropriated for the house and senate expenses and legislative salaries are insufficient to pay all the necessary expenses incurred, including the cost of printing the journals of the house and senate, there is appropriated such further sums as may be necessary to pay such expenses.

LEGISLATORS' SUBSISTENCE		
LEGISLATORS' EXPENSES - HOUSE		
Total Operating Expense	2,872,220	2,609,126
LEGISLATORS' EXPENSES - SENATE		
Total Operating Expense	1,245,888	1,195,888

Each member of the general assembly is entitled to a subsistence allowance of forty percent (40%) of the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area for:

- (1) each day that the general assembly is not convened in regular or special session; and
- (2) each day after the first session day held in November and before the first session day held in January.

However, the subsistence allowance under subdivision (2) may not be paid with respect to any day after the first session day held in November and before the first session day held in January with respect to which all members of the general assembly are entitled to a legislative business per diem.

The subsistence allowance is payable from the appropriations for legislators' subsistence.

The officers of the senate are entitled to the following amounts annually in addition to the subsistence allowance: president pro tempore, \$7,000; assistant president pro tempore, \$3,000; majority floor leader, \$5,500; assistant majority floor leader(s), \$3,500; majority floor leader emeritus, \$2,500; majority caucus chair, \$5,500; assistant majority caucus chair(s), \$1,500; appropriations committee chair, \$5,500; tax and fiscal policy committee chair, \$5,500; appropriations committee ranking majority member, \$2,000; tax and fiscal policy committee ranking majority member, \$2,000; majority whip, \$4,000; assistant majority whip, \$2,000; minority floor leader, \$6,000; minority leader emeritus, \$1,500; minority caucus chair, \$5,000; assistant minority floor leader, \$5,000; appropriations committee ranking minority member, \$2,000; tax and fiscal policy committee ranking minority member, \$2,000; minority whip(s), \$2,000; assistant minority whip, \$1,000; assistant minority caucus chair(s), \$1,000; agriculture committee chair, \$1,000; natural resources committee chair, \$1,000; public policy committee chair, \$1,000; corrections and criminal law committee chair, \$1,000; civil law committee chair, \$1,000; education and career development chair, \$1,000; elections committee chair, \$1,000; environmental affairs committee chair, \$1,000; family and children services committee chair, \$1,000; pensions and labor committee chair, \$1,000; health and provider services committee chair, \$1,000; homeland security and transportation committee chair, \$1,000; veterans affairs and the military committee chair, \$1,000; insurance and financial institutions committee chair, \$1,000; judiciary committee chair, \$1,000; local government committee chair, \$1,000; utilities committee chair, \$1,000; commerce and technology committee chair, \$1,000; appointments and claims committee chair, \$1,000; rules and legislative procedure committee chair, \$1,000; and ethics committee chair, \$1,000. If an officer fills more than one (1) leadership position, the officer shall be paid for the higher paid position.

Officers of the house of representatives are entitled to the following amounts annually in addition to the subsistence allowance: speaker of the house, \$7,000; speaker pro tempore, \$5,000; deputy speaker pro tempore, \$2,000; majority floor leader, \$5,500; majority caucus chair, \$5,500; majority whip, \$4,000; assistant majority floor leader(s), \$3,500; assistant majority caucus chair(s), \$2,000; assistant majority whip(s), \$2,000; ways and means committee chair, \$5,500; ways and means committee vice chair, \$4,000; ways and means k-12 subcommittee chair, \$1,500; ways and means higher education subcommittee chair, \$1,500; ways and means budget subcommittee chair, \$3,000; ways and means health and human services subcommittee chair, \$1,500; ways and means local government subcommittee chair, \$1,500; minority leader, \$5,500; minority floor leader, \$4,500; minority caucus chair, \$4,500; minority whip, \$3,000;

assistant minority leader, \$1,500; assistant minority floor leader, \$1,500; assistant minority caucus chair, \$1,500; assistant minority whip, \$1,500; ways and means committee ranking minority member, \$3,500; agriculture and rural development committee chair, \$1,000; commerce, small business, and economic development committee chair, \$1,000; courts and criminal code committee chair, \$1,000; education committee chair, \$1,000; elections and apportionment committee chair, \$1,000; employment, labor, and pensions committee chair, \$1,000; environmental affairs committee chair, \$1,000; statutory committee on legislative ethics committee chair, \$1,000; family, children, and human affairs committee chair, \$1,000; financial institutions committee chair, \$1,000; government and regulatory reform committee chair, \$1,000; insurance committee chair, \$1,000; statutory committee on interstate and international cooperation committee chair, \$1,000; judiciary committee chair, \$1,000; local government committee chair, \$1,000; natural resources committee chair, \$1,000; public health committee chair, \$1,000; public policy committee chair, \$1,000; roads and transportation committee chair, \$1,000; rules and legislative procedures committee chair, \$1,000; select committee on government reduction committee chair, \$1,000; utilities, energy and telecommunications committee chair, \$1,000; and veterans affairs and public safety committee chair, \$1,000. If an officer fills more than one (1) leadership position, the officer may be paid for each of the paid positions.

If the senate or house of representatives eliminates a committee or officer referenced in this SECTION and replaces the committee or officer with a new committee or position, the above appropriations for subsistence shall be used to pay for the new committee or officer. However, this does not permit any additional amounts to be paid under this SECTION for a replacement committee or officer than would have been spent for the eliminated committee or officer. If the senate or house of representatives creates a new, additional committee or officer, or assigns additional duties to an existing officer, the above appropriations for subsistence shall be used to pay for the new committee or officer, or to adjust the annual payments made to the existing officer, in amounts determined by the legislative council.

If the funds appropriated for legislators' subsistence are insufficient to pay all the subsistence incurred, there are hereby appropriated such further sums as may be necessary to pay such subsistence.

FOR THE LEGISLATIVE COUNCIL AND THE LEGISLATIVE SERVICES AGENCY

Total Operating Expense	18,653,222	19,300,021
LEGISLATOR AND LAY MEMBER TRAVEL		
Total Operating Expense	847,500	847,500

Included in the above appropriations for the legislative council and legislative services agency expenses are funds for usual and customary expenses associated with legislative services.

If the funds above appropriated for the legislative council and the legislative services agency and for legislator and lay member travel are insufficient to pay all the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay those expenses.

Any person other than a member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or legislative council to serve on any research, study, or survey committee or commission is entitled, when authorized by the legislative council, to a per diem instead of subsistence of \$75 per day during the 2017-2019 biennium. In addition to the per diem, such a person is entitled to mileage reimbursement, at the

rate specified for members of the general assembly, for each mile necessarily traveled from the person's usual place of residence to the state capitol or other in-state site of the committee, commission, or conference. However, reimbursement for any out-of-state travel expenses claimed by lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council shall be based on SECTION 14 of this act, until the legislative council applies those travel policies and procedures that govern legislators and their staffs to such lay members as authorized elsewhere in this SECTION. The allowance and reimbursement permitted in this paragraph shall be paid from the legislative council appropriations for legislative and lay member travel unless otherwise provided for by a specific appropriation.

Included in the above appropriations for the legislative council and legislative services agency are funds for the printing and distribution of documents published by the legislative council. These documents include journals, bills, resolutions, enrolled documents, the acts of the first and second regular sessions of the 120th general assembly, the supplements to the Indiana Code for fiscal years 2017-2018 and 2018-2019, and the publication of the Indiana Administrative Code and the Indiana Register. Upon completion of the distribution of the Acts and the supplements to the Indiana Code, as provided in IC 2-6-1.5, remaining copies may be sold at a price or prices periodically determined by the legislative council. If the above appropriations for the printing and distribution of documents published by the legislative council are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such sums as may be necessary to pay such expenses.

STATE VIDEO STREAMING SERVICES

Build Indiana Fund (IC 4-30-17)		
Total Operating Expense	375,950	387,229
LEGISLATIVE CLOSED CAPTIONING SERVICES		
Total Operating Expense	193,500	229,500

If the above appropriations for legislative closed captioning services are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such sums as may be necessary to pay such expenses.

LEGISLATIVE COUNCIL CONTINGENCY FUND

Total Operating Expense	113,062	113,062
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Disbursements from the fund may be made only for purposes approved by the chairman and vice chairman of the legislative council.

The legislative services agency shall charge the following fees, unless the legislative council sets these or other fees at different rates:

Annual subscription to the session document service for sessions ending in odd-numbered years: \$900

Annual subscription to the session document service for sessions ending in even-numbered years: \$500

Per page charge for copies of legislative documents: \$0.15

Annual charge for interim calendar: \$10

Daily charge for the journal of either house: \$2

	<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
COUNCIL OF STATE GOVERNMENTS ANNUAL DUES			
Other Operating Expense	183,061	190,383	
NATIONAL CONFERENCE OF STATE LEGISLATURES ANNUAL DUES			
Other Operating Expense	221,032	227,663	
NATIONAL BLACK CAUCUS OF STATE LEGISLATORS CONFERENCE			
Other Operating Expense			250,000
NATIONAL CONFERENCE OF INSURANCE LEGISLATORS ANNUAL DUES			
Other Operating Expense	12,000	12,000	
EDUCATION COMMISSION OF THE STATES ANNUAL DUES			
Other Operating Expense	95,790	98,664	

FOR THE INDIANA LOBBY REGISTRATION COMMISSION

Total Operating Expense	337,153	347,150	
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FOR THE INDIANA PUBLIC RETIREMENT SYSTEM

 LEGISLATORS' RETIREMENT FUND

Other Operating Expense	236,527	269,200	
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B. JUDICIAL

FOR THE SUPREME COURT

Personal Services	9,939,792	9,939,792	
Other Operating Expense	2,318,198	2,318,198	

The above appropriation for the supreme court personal services includes the subsistence allowance as provided by IC 33-38-5-8. The supreme court, through its technology committee, shall review the requests of the court of appeals and the public defender commission for a case management system.

LOCAL JUDGES' SALARIES

Personal Services	67,321,679	67,650,323	
Other Operating Expense	1,000	1,000	

COUNTY PROSECUTORS' SALARIES

Personal Services	31,035,401	31,035,401	
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The above appropriations for county prosecutors' salaries represent the amounts authorized by IC 33-39-6-5 and that are to be paid from the state general fund.

In addition to the appropriations for local judges' salaries and for county prosecutors' salaries, there are hereby appropriated from the personal services/fringe benefits contingency fund the amounts that the state is required to pay for salary changes or for additional courts created by the 120th general assembly.

TRIAL COURT OPERATIONS

Total Operating Expense	1,246,075	1,246,075	
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Of the above appropriations, \$500,000 each fiscal year is for court interpreters.

INDIANA COURT TECHNOLOGY

Total Operating Expense	2,000,000	3,000,000	
Judicial Technology and Automation Project Fund (IC 33-24-6-12)			
Total Operating Expense	14,500,000	14,500,000	
Augmentation allowed.			

The above appropriation includes funding to develop and implement a statewide electronic filing system for court documents, a case management system, and a public defender case management system.

INDIANA CONFERENCE FOR LEGAL EDUCATION OPPORTUNITY

Total Operating Expense	778,750	778,750
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The above funds are appropriated to the division of state court administration in compliance with the provisions of IC 33-24-13-7.

GUARDIAN AD LITEM

Total Operating Expense	6,337,810	6,337,810
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The division of state court administration shall use the above appropriations to administer an office of guardian ad litem and court appointed special advocate services and to provide matching funds to counties that are required to implement, in courts with juvenile jurisdiction, a guardian ad litem and court appointed special advocate program for children who are alleged to be victims of child abuse or neglect under IC 31-33 and to administer the program. A county may use these matching funds to supplement amounts collected as fees under IC 31-40-3 to be used for the operation of guardian ad litem and court appointed special advocate programs. The county fiscal body shall appropriate adequate funds for the county to be eligible for these matching funds. In each fiscal year, the office of guardian ad litem shall set aside at least thirty thousand dollars (\$30,000) from the above appropriations to provide older youth foster care.

ADULT GUARDIANSHIP

Total Operating Expense	1,500,000	1,500,000
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The above appropriations are for the administration of the office of adult guardianship and to provide matching funds to county courts with probate jurisdiction that implement and administer programs for volunteer advocates for seniors and incapacitated adults who are appointed a guardian under IC 29. Volunteer advocates for seniors and incapacitated adults programs shall provide a match of 50% of the funds appropriated by the division of state court administration of which up to half may be an in-kind match and the remainder must be county funds or other local county resources. Only programs certified by the supreme court are eligible for matching funds. The above appropriations also include funds to develop and maintain an adult guardianship registry to serve as a data repository for adult guardianship cases and guardians appointed by the courts.

CIVIL LEGAL AID

Total Operating Expense	1,500,000	1,500,000
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The above appropriations include the appropriation provided in IC 33-24-12-7.

SPECIAL JUDGES - COUNTY COURTS

Total Operating Expense	149,000	149,000
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If the funds appropriated above for special judges of county courts are insufficient to pay all of the necessary expenses that the state is required to pay under IC 34-35-1-4, there are hereby appropriated such further sums as may be necessary to pay these expenses.

COMMISSION ON RACE AND GENDER FAIRNESS

Total Operating Expense	380,996	380,996
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	<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
JUDICIAL CENTER			
Personal Services	3,294,283	3,294,283	
Other Operating Expense	2,669,197	2,669,197	

The above appropriations for the judicial center include funding for the judicial conference and for juvenile justice reform programming.

VETERANS PROBLEM-SOLVING COURTS			
Total Operating Expense	1,000,000	1,000,000	

The above appropriations shall be distributed for the establishment, training, and certification of veterans problem-solving courts.

DRUG AND ALCOHOL PROGRAMS FUND			
Total Operating Expense	100,000	100,000	

The above funds are appropriated notwithstanding the distribution under IC 33-37-7-9 for the purpose of administering, certifying, and supporting alcohol and drug services programs under IC 12-23-14. However, if additional funds are needed to carry out the purpose of the program, existing revenues in the fund may be allotted.

INTERSTATE COMPACT FOR ADULT OFFENDER SUPERVISION			
Total Operating Expense	236,180	236,180	
PROBATION OFFICERS TRAINING			
Total Operating Expense	750,000	750,000	

FOR THE PUBLIC DEFENDER COMMISSION			
Total Operating Expense	18,350,000	18,350,000	

The above appropriation is made in addition to the distribution authorized by IC 33-37-7-9(c) for the purpose of reimbursing counties for indigent defense services provided to a defendant. The division of state court administration of the supreme court of Indiana shall administer the public defense fund. The administrative costs may come from the public defense fund. Any balance in the public defense fund is appropriated to the public defender commission. Of the above appropriations, \$1,000,000 each year is for the public defense of the parents of CHINs.

FOR THE COURT OF APPEALS			
Personal Services	10,705,015	10,705,015	
Other Operating Expense	1,586,352	1,593,452	

The above appropriations for the court of appeals personal services include the subsistence allowance provided by IC 33-38-5-8.

FOR THE TAX COURT			
Personal Services	730,209	730,209	
Other Operating Expense	156,030	156,030	

FOR THE PUBLIC DEFENDER			
Personal Services	6,322,493	6,322,493	
Other Operating Expense	1,023,837	1,023,837	

FOR THE PUBLIC DEFENDER COUNCIL			
Personal Services	1,117,329	977,329	

	<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
Other Operating Expense	407,243	407,243	
FOR THE PROSECUTING ATTORNEYS COUNCIL			
Personal Services	706,733	706,733	
Other Operating Expense	508,393	508,393	
DRUG PROSECUTION			
Drug Prosecution Fund (IC 33-39-8-6)			
Total Operating Expense	468,995	468,995	
Augmentation allowed.			
FOR THE INDIANA PUBLIC RETIREMENT SYSTEM			
JUDGES' RETIREMENT FUND			
Other Operating Expense	7,964,306	8,877,616	
PROSECUTORS' RETIREMENT FUND			
Other Operating Expense	3,013,800	3,215,600	
C. EXECUTIVE			
FOR THE GOVERNOR'S OFFICE			
Personal Services	1,812,266	1,812,266	
Other Operating Expense	56,534	56,534	
GOVERNOR'S RESIDENCE			
Total Operating Expense	111,138	111,138	
GOVERNOR'S CONTINGENCY FUND			
Total Operating Expense	5,104	5,104	
Direct disbursements from the above contingency fund are not subject to the provisions of IC 5-22.			
GOVERNOR'S FELLOWSHIP PROGRAM			
Total Operating Expense	103,145	103,145	
SUBSTANCE ABUSE PREVENTION, TREATMENT, & ENFORCEMENT			
Addiction Services Fund (IC 12-23-2)			
Total Operating Expense	5,000,000	5,000,000	
FOR THE WASHINGTON LIAISON OFFICE			
Total Operating Expense	53,542	53,542	
FOR THE LIEUTENANT GOVERNOR			
Personal Services	1,877,783	1,877,783	
Other Operating Expense	422,217	422,217	
LIEUTENANT GOVERNOR'S CONTINGENCY FUND			
Total Operating Expense	5,107	5,107	
Direct disbursements from the above contingency fund are not subject to the provisions of IC 5-22.			
FOR THE SECRETARY OF STATE			
ADMINISTRATION			
Personal Services	4,300,232	4,300,232	
Other Operating Expense	1,019,914	1,019,914	
VOTER EDUCATION OUTREACH			
Total Operating Expense	750,000	1,000,000	

The above appropriations shall be deposited in the voter education outreach fund established by IC 3-6-3.7-4.

FOR THE ATTORNEY GENERAL

ATTORNEY GENERAL

From the General Fund

21,641,910	21,641,910
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From the Homeowner Protection Unit Account (IC 4-6-12-9)

500,000	500,000
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Augmentation allowed.

From the Consumer Fees and Settlements Fund

1,831,401	1,831,401
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Augmentation allowed.

From the Real Estate Appraiser Investigative Fund (IC 25-34.1-8-7.5)

50,000	50,000
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Augmentation allowed.

From the Non-Consumer Settlements Fund

600,000	600,000
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Augmentation allowed.

From the Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

818,916	818,916
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Augmentation allowed.

From the Abandoned Property Fund (IC 32-34-1-33)

820,806	820,806
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Augmentation allowed.

The amounts specified from the general fund, homeowner protection unit account, consumer fees and settlements fund, real estate appraiser investigative fund, non-consumer settlements fund, tobacco master settlement agreement fund, and abandoned property fund are for the following purposes:

Personal Services	24,449,168	24,449,168
Other Operating Expense	1,813,865	1,813,865

HOMEOWNER PROTECTION UNIT

Homeowner Protection Unit Account (IC 4-6-12-9)

Total Operating Expense	799,572	799,572
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MEDICAID FRAUD UNIT

Total Operating Expense	1,400,000	1,400,000
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The above appropriations to the Medicaid fraud unit are the state's matching share of funding for the state Medicaid fraud control unit under IC 4-6-10 as prescribed by 42 U.S.C. 1396b(q). Augmentation allowed from collections.

UNCLAIMED PROPERTY

Abandoned Property Fund (IC 32-34-1-33)

Personal Services	1,330,555	1,330,555
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Other Operating Expense	2,400,074	2,400,074
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Augmentation allowed.

D. FINANCIAL MANAGEMENT

FOR THE AUDITOR OF STATE

Personal Services	4,707,622	4,707,622
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Other Operating Expense	2,225,713	2,225,713
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GOVERNORS' AND GOVERNORS' SURVIVING SPOUSES' PENSIONS

Total Operating Expense	188,065	188,065	
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The above appropriations for governors' and governors' surviving spouses' pensions are made under IC 4-3-3.

FOR THE STATE BOARD OF ACCOUNTS

Personal Services	14,724,120	14,724,120	
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STATE BOARD OF ACCOUNTS DEDICATED FUND

State Board of Accounts Dedicated Fund

Total Operating Expense	9,467,094	10,330,632	
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FOR THE STATE BUDGET COMMITTEE

Total Operating Expense	44,000	44,000	
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Notwithstanding IC 4-12-1-11(b), the salary per diem of the legislative members of the budget committee is an amount equal to one hundred fifty percent (150%) of the legislative business per diem allowance. If the above appropriations are insufficient to carry out the necessary operations of the budget committee, there are hereby appropriated such further sums as may be necessary.

FOR THE OFFICE OF MANAGEMENT AND BUDGET

Personal Services	408,538	408,538	
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Other Operating Expense	306,200	106,200	
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The above appropriation includes \$200,000 in fiscal year 2018 for a water data hub. In addition, the above appropriation includes \$30,000 annually for the local pension report.

DISTRESSED UNIT APPEALS BOARD

Total Operating Expense	5,000,000	5,000,000	
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MANAGEMENT AND PERFORMANCE HUB

Total Operating Expense	6,000,000	6,000,000	
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Department of Insurance Fund (IC 27-1-3-28)

Total Operating Expense	1,300,000	1,300,000	
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Database Management Fund

Total Operating Expense	1,700,000	1,700,000	
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The above appropriation includes \$500,000 in fiscal year 2018 for Medicaid and unemployment insurance fraud prevention and \$300,000 in fiscal year 2018 to reduce recidivism at the department of correction.

FOR THE STATE BUDGET AGENCY

Personal Services	2,770,905	2,770,905	
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Other Operating Expense	422,812	422,812	
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DEPARTMENTAL AND INSTITUTIONAL EMERGENCY CONTINGENCY FUND

Total Operating Expense			1,940,000
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The above departmental and institutional emergency contingency fund appropriation is subject to allotment to departments, institutions, and all state agencies by the budget agency with the approval of the governor. These allocations may be made upon written request of proper officials, showing that contingencies exist that require additional funds for meeting necessary expenses. The budget committee shall be advised of each transfer request and allotment.

OUTSIDE BILL CONTINGENCY

Total Operating Expense	1	1	
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PERSONAL SERVICESFRINGE BENEFITS CONTINGENCY FUND

Total Operating Expense			20,000,000
Personal Services/Fringe Benefits Contingency Fund			
Total Operating Expense			60,000,000

The above personal services/fringe benefits contingency fund appropriations shall be allotted in the amount requested by the judicial branch, the legislative branch, and statewide elected officials by the budget agency. The above personal services/fringe benefits contingency fund appropriation may be allotted to departments, institutions, and all state agencies by the budget agency with the approval of the governor.

The above personal services/fringe benefits contingency fund appropriations may be used only for salary increases, fringe benefit increases, an employee leave conversion program, state retiree health programs, or related expenses.

Of the above appropriations, \$5,240,000 shall be paid to the Indiana public retirement system (IC 5-10.5-3-1) in each fiscal year to fund thirteenth checks for retired members of the public employees' retirement fund, the state excise police, gaming agent, gaming control officer, and conservation enforcement officers' retirement plan, the state police pre-1987 benefit system, and the state police 1987 benefit system.

RETIREE HEALTH BENEFIT TRUST FUND

Retiree Health Benefit Trust Fund (IC 5-10-8-8.5)			
Total Operating Expense	17,551,576	17,551,576	
Augmentation Allowed.			

The above appropriation for the retiree health plan:

- (1) is to fund employer contributions and benefits provided under IC 5-10-8.5;
- (2) does not revert at the end of any state fiscal year but remains available for the purposes of the appropriation in subsequent state fiscal years; and
- (3) is not subject to transfer to any other fund or to transfer, assignment, or reassignment for any other use or purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency notwithstanding IC 4-12-1-12 or any other law.

The budget agency may transfer appropriations from federal or dedicated funds to the trust fund to accrue funds to pay benefits to employees that are not paid from the general fund.

SCHOOL AND LIBRARY INTERNET CONNECTION

Total Operating Expense	1,500,000	1,500,000	
Build Indiana Fund (IC 4-30-17-3)			
Total Operating Expense	3,500,000	3,500,000	

Of the above appropriations, \$3,415,000 each year shall be used for schools under IC 4-34-3-4, and \$1,585,000 each year shall be used for libraries under IC 4-34-3-2, including schools and libraries that are not part of the ENA consortium.

INSPIRE

Other Operating Expense	1,382,250	1,382,250	
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The above appropriations shall be used for the INSPIRE project under IC 4-34-3-2.

FOR THE INDIANA PUBLIC RETIREMENT SYSTEM

PUBLIC SAFETY PENSION

Total Operating Expense	150,000,000	145,000,000
Augmentation Allowed.		

FOR THE TREASURER OF STATE

Personal Services	1,230,712	1,230,712
Other Operating Expense	51,035	51,035
ABLE AUTHORITY (IC 12-11-14)		
Total Operating Expense	255,466	235,966

E. TAX ADMINISTRATION

FOR THE DEPARTMENT OF REVENUE

COLLECTION AND ADMINISTRATION

Personal Services	44,725,070	45,074,218
Other Operating Expense	26,465,075	26,115,927

With the approval of the governor and the budget agency, the department shall annually reimburse the state general fund for expenses incurred in support of the collection of dedicated fund revenue according to the department's cost allocation plan.

With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department of state revenue from taxes and fees.

OUTSIDE COLLECTIONS

Total Operating Expense	5,044,000	5,044,000
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With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue's outside collections may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department from taxes and fees.

MOTOR CARRIER REGULATION

Motor Carrier Regulation Fund (IC 8-2.1-23)

Personal Services	3,293,335	3,293,335
Other Operating Expense	4,066,621	4,066,621
Augmentation allowed from the Motor Carrier Regulation Fund.		

FOR THE INDIANA GAMING COMMISSION

From the State Gaming Fund (IC 4-33-13-2)

2,918,000	2,918,000
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From the Gaming Investigations Fund

600,000	600,000
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The amounts specified from the state gaming fund and gaming investigations fund are for the following purposes:

Personal Services	2,890,320	2,890,320
Other Operating Expense	627,680	627,680

The above appropriations to the Indiana gaming commission are made from revenues accruing to the state gaming fund under IC 4-33 before any distribution is made under IC 4-33-13-5.

Augmentation allowed.

The above appropriations to the Indiana gaming commission are made instead of the appropriation made in IC 4-33-13-4.

GAMING SALARY MATRIX ADJUSTMENT

State Gaming Fund (IC 4-33-13-2)		
Total Operating Expense	1,456,238	3,494,972

ATHLETIC COMMISSION

State Gaming Fund (IC 4-33-13-3)		
Total Operating Expense	64,587	64,587

Augmentation Allowed

Athletic Fund (IC 4-33-22-9)		
Total Operating Expense	100,000	100,000

Augmentation Allowed

FANTASY SPORTS REGULATION AND ADMINISTRATION

Fantasy Sports Regulation and Administration Fund (IC 4-33-24-28)		
Total Operating Expense	441,314	441,314

Augmentation Allowed

FOR THE INDIANA HORSE RACING COMMISSION

Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)		
Personal Services	1,761,370	1,761,370
Other Operating Expense	310,799	310,799

The above appropriations to the Indiana horse racing commission are made from revenues accruing to the Indiana horse racing commission before any distribution is made under IC 4-31-9.

Augmentation allowed.

FINGERPRINT FEES

Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)		
Total Operating Expense	10,400	10,400

Augmentation allowed.

FOR THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Personal Services	2,640,021	2,640,021
Other Operating Expense	993,119	993,119

FOR THE INDIANA BOARD OF TAX REVIEW

Personal Services	1,466,883	1,466,883
Other Operating Expense	70,416	70,416

F. ADMINISTRATION

FOR THE DEPARTMENT OF ADMINISTRATION

Personal Services	9,566,483	9,566,483
Other Operating Expense	16,535,201	16,535,201

MOTOR POOL ROTARY FUND

General Fund		
Total Operating Expense	10,422,921	10,730,930
Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)		

	<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
Total Operating Expense	29,300	0	
Motor Fuel Inspection Fund (IC 16-44-3-10)			
Total Operating Expense	143,000	44,000	
Entomology and Plant Pathology Fund (IC 14-24-10-3)			
Total Operating Expense	72,000	0	
Charity Gaming Enforcement Fund (IC 4-32.2-7-3)			
Total Operating Expense	98,550	100,500	
Title V Operating Permit Program Trust Fund (IC 13-17-8-1)			
Total Operating Expense	81,000	315,500	
Integrated Public Safety Communications Fund (IC 5-26-4-1)			
Total Operating Expense	27,000	54,500	
Land and Water Resources Fund (IC 14-25-10-2)			
Total Operating Expense	27,000	0	
Enforcement and Administration Fund (IC 7.1-4-10-1)			
Total Operating Expense	311,725	206,725	
Fire and Building Services Fund (IC 22-12-6-1)			
Total Operating Expense	100,000	110,800	
Public Utility Fund (IC 8-1-6-1)			
Total Operating Expense	45,000	45,200	
Law Enforcement Academy Fund (IC 5-2-1-13)			
Total Operating Expense	15,271	0	
State Parks and Reservoirs Special Revenue Fund (IC 14-19-8-2)			
Total Operating Expense	1,064,401	1,111,100	
Fish and Wildlife Fund (IC 14-22-3-2)			
Total Operating Expense	506,343	558,000	
Natural Resources Reclamation Division Fund (IC 14-34-14-2)			
Total Operating Expense	27,000	0	
State Highway Fund (IC 8-23-9-54)			
Total Operating Expense	1,492,500	1,500,000	
Administration Services Revolving Fund			
Total Operating Expense	21,200	0	
Equine Health & Care Programs Fund			
Total Operating Expense	107,600	81,900	

The budget agency may transfer portions of the above dedicated fund appropriations from the department of administration back to the agency that provided the appropriation if necessary.

In addition to the appropriations above, the budget agency with the approval of the governor may transfer appropriations to the motor pool rotary fund for the purchase of vehicles and related equipment.

FOR THE STATE PERSONNEL DEPARTMENT

Personal Services	2,658,561	2,658,561
Other Operating Expense	179,800	179,800

FOR THE STATE EMPLOYEES' APPEALS COMMISSION

Personal Services	115,378	115,378
Other Operating Expense	20,441	20,441

FOR THE OFFICE OF TECHNOLOGY

PAY PHONE FUND

Correctional Facilities Calling System Fund (IC 5-22-23-7)		
Total Operating Expense	1,280,000	1,280,000
Augmentation allowed.		

The pay phone fund is established for the procurement of hardware, software, and related equipment and services needed to expand and enhance the state campus backbone and other central information technology initiatives. Such procurements may include, but are not limited to, wiring and rewiring of state offices, Internet services, video conferencing, telecommunications, application software, and related services. Notwithstanding IC 5-22-23-5, the fund consists of the net proceeds received from contracts with companies providing phone services at state institutions and other state properties. The fund shall be administered by the office of technology. Money in the fund may be spent by the office in compliance with a plan approved by the budget agency. Any money remaining in the fund at the end of any fiscal year does not revert to the general fund or any other fund but remains in the pay phone fund.

FOR THE INDIANA ARCHIVES AND RECORDS ADMINISTRATION

Personal Services	1,369,094	1,369,094
Other Operating Expense	363,459	363,459

FOR THE OFFICE OF THE PUBLIC ACCESS COUNSELOR

Personal Services	181,766	181,766
Other Operating Expense	10,618	10,618

FOR THE OFFICE OF STATE-BASED INITIATIVES

Total Operating Expense	104,305	104,305
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G. OTHER

FOR THE COMMISSION ON UNIFORM STATE LAWS

Total Operating Expense	97,811	87,498
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FOR THE OFFICE OF INSPECTOR GENERAL

Personal Services	1,092,496	1,092,496
Other Operating Expense	54,563	54,563

STATE ETHICS COMMISSION

Other Operating Expense	12,543	12,543
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FOR THE SECRETARY OF STATE

ELECTION DIVISION

Personal Services	929,346	929,346
Other Operating Expense	292,039	292,039

VOTER LIST MAINTENANCE

Total Operating Expense		2,500,000
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VOTER REGISTRATION SYSTEM

Total Operating Expense	3,211,784	3,211,784
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VOTER SYSTEM TECHNICAL OVERSIGHT PROGRAM

Total Operating Expense	595,000	595,000
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2017-217-4

SECTION 4.

PUBLIC SAFETY

A. CORRECTION

FOR THE DEPARTMENT OF CORRECTION

CENTRAL OFFICE

	<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
Personal Services	11,353,563	11,353,563	
Other Operating Expense	28,448,619	31,212,122	
ESCAPEE COUNSEL AND TRIAL EXPENSE			
Other Operating Expense	284,489	284,489	
COUNTY JAIL MISDEMEANANT HOUSING			
Total Operating Expense	4,152,639	4,152,639	
ADULT CONTRACT BEDS			
Total Operating Expense	1,090,304	1,090,304	
STAFF DEVELOPMENT AND TRAINING			
Personal Services	1,481,938	1,481,938	
Other Operating Expense	107,308	107,308	
PAROLE BOARD			
Personal Services	748,660	748,660	
Other Operating Expense	21,896	21,896	
INFORMATION MANAGEMENT SERVICES			
Personal Services	880,598	880,598	
Other Operating Expense	230,944	230,944	
JUVENILE TRANSITION			
Personal Services	408,347	408,347	
Other Operating Expense	724,880	724,880	
COMMUNITY CORRECTIONS PROGRAMS			
Total Operating Expense	72,424,747	72,424,747	

The above appropriations for community corrections programs are not subject to transfer to any other fund or to transfer, assignment, or reassignment for any other use or purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency notwithstanding IC 4-12-1-12 or any other law.

Notwithstanding IC 4-13-2-19 and any other law, the above appropriations for community corrections programs do not revert to the general fund or another fund at the close of a state fiscal year but remain available in subsequent state fiscal years for the purposes of the program.

The appropriations are not subject to having allotment withheld by the state budget agency.

CENTRAL EMERGENCY RESPONSE			
Personal Services	1,008,407	1,008,407	
Other Operating Expense	190,866	190,866	
MEDICAL SERVICES			
Other Operating Expense	68,772,099	68,772,099	

The above appropriations for medical services shall be used only for services that are determined to be medically necessary. If a person provides medical services to committed individuals as provided in this paragraph and receives medical services payments in a state fiscal year from the above appropriations for providing those medical services, the person shall report the following to the budget committee not more than one (1) month after the end of that state fiscal year:

- (1) The number of individuals to whom the person provided medical services as provided in this paragraph in the state fiscal year.
- (2) The amount of medical service payments received from the above appropriations in the state fiscal year for providing such medical services.

DRUG ABUSE PREVENTION
Drug Abuse Fund (IC 11-8-2-11)

	<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
Total Operating Expense	150,000	150,000	
Augmentation allowed.			
COUNTY JAIL MAINTENANCE CONTINGENCY FUND			
Other Operating Expense	17,895,366	17,895,366	

Disbursements from the fund shall be made for the purpose of reimbursing sheriffs for the cost of incarcerating in county jails persons convicted of felonies to the extent that such persons are incarcerated for more than five (5) days after the day of sentencing or the date upon which the department of correction receives the abstract of judgment and sentencing order, whichever occurs later, at a rate to be determined by the department of correction and approved by the state budget agency. The rate shall be based upon programming provided, and shall be \$35 per day. All requests for reimbursement shall be in conformity with department of correction policy. In addition to the per diem, the state shall reimburse the sheriffs for expenses determined by the sheriff to be medically necessary medical care to the convicted persons. However, if the sheriff or county receives money with respect to a convicted person (from a source other than the county), the per diem or medical expense reimbursement with respect to the convicted person shall be reduced by the amount received. A sheriff shall not be required to comply with IC 35-38-3-4(a) or transport convicted persons within five (5) days after the day of sentencing if the department of correction does not have the capacity to receive the convicted person.

The above appropriations for the county jail maintenance contingency fund are not subject to transfer to any other fund or to transfer, assignment, or reassignment for any other use or purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency notwithstanding IC 4-12-1-12 or any other law.

Notwithstanding IC 4-13-2-19 and any other law, the above appropriations for the county jail maintenance contingency fund do not revert to the general fund or another fund at the close of a state fiscal year but remain available in subsequent state fiscal years for the purposes of the fund.

The appropriations are not subject to having allotment withheld by the state budget agency.

FOOD SERVICES			
Total Operating Expense	36,381,682	36,381,682	
EDUCATIONAL SERVICES			
Other Operating Expense	8,782,170	8,782,170	
JUVENILE DETENTION ALTERNATIVES INITIATIVE (JDAI)			
Total Operating Expense	3,000,000	3,000,000	
FOR THE PAROLE DIVISION			
PAROLE DIVISION			
Total Operating Expense	11,738,041	11,738,041	

The above appropriations include funding for the division to utilize no less than 380 GPS ankle bracelets for monitoring.

FOR THE FIRST TIME OFFENDERS AT HERITAGE TRAILS			
FIRST TIME OFFENDERS FACILITY AT HERITAGE TRAILS			
Total Operating Expense	9,542,860	9,542,860	

FOR THE SOUTH BEND WORK RELEASE CENTER

	<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
SOUTH BEND WORK RELEASE CENTER			
General Fund			
Total Operating Expense	2,278,033	2,278,033	
Work Release (IC 11-10-8-6.5)			
Total Operating Expense	350,000	350,000	
Augmentation allowed from Work Release - Study Release Special Revenue Fund.			

FOR THE STATE BUDGET AGENCY

MEDICAL SERVICE PAYMENTS

Total Operating Expense	25,000,000	25,000,000	
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These appropriations for medical service payments are made to pay for services determined to be medically necessary for committed individuals, patients and students of institutions under the jurisdiction of the department of correction, the state department of health, the division of mental health and addiction, the school for the blind and visually impaired, the school for the deaf, the division of disability and rehabilitative services, or the division of aging if the services are provided outside these institutions. These appropriations may not be used for payments for medical services that are covered by IC 12-16 unless these services have been approved under IC 12-16. These appropriations shall not be used for payment for medical services which are payable from an appropriation in this act for the state department of health, the division of mental health and addiction, the school for the blind and visually impaired, the school for the deaf, the division of disability and rehabilitative services, the division of aging, or the department of correction, or that are reimbursable from funds for medical assistance under IC 12-15. If these appropriations are insufficient to make these medical service payments, there is hereby appropriated such further sums as may be necessary.

Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-13-2.

FOR THE DEPARTMENT OF ADMINISTRATION

DEPARTMENT OF CORRECTION OMBUDSMAN BUREAU

Personal Services	143,063	143,063	
Other Operating Expense	3,581	3,581	

FOR THE DEPARTMENT OF CORRECTION

INDIANA STATE PRISON

Personal Services	32,977,405	32,977,405	
Other Operating Expense	4,925,297	4,925,297	

PENDLETON CORRECTIONAL FACILITY

Personal Services	29,534,558	29,534,558	
Other Operating Expense	4,463,373	4,463,373	

CORRECTIONAL INDUSTRIAL FACILITY

Personal Services	19,789,190	19,789,190	
Other Operating Expense	1,207,324	1,207,324	

INDIANA WOMEN'S PRISON

Personal Services	10,902,444	10,902,444	
Other Operating Expense	1,026,562	1,026,562	

PUTNAMVILLE CORRECTIONAL FACILITY

Personal Services	28,544,023	28,544,023	
Other Operating Expense	2,805,487	2,805,487	

WABASH VALLEY CORRECTIONAL FACILITY

Personal Services	36,051,360	36,051,360	
Other Operating Expense	3,967,930	3,967,930	

	<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
INDIANAPOLIS RE-ENTRY EDUCATION FACILITY			
Personal Services	6,285,556	6,285,556	
Other Operating Expense	916,470	916,470	
BRANCHVILLE CORRECTIONAL FACILITY			
Personal Services	15,406,508	15,406,508	
Other Operating Expense	1,936,446	1,936,446	
WESTVILLE CORRECTIONAL FACILITY			
Personal Services	40,929,301	40,929,301	
Other Operating Expense	5,055,346	5,055,346	
ROCKVILLE CORRECTIONAL FACILITY FOR WOMEN			
Personal Services	14,357,303	14,357,303	
Other Operating Expense	1,724,849	1,724,849	
PLAINFIELD CORRECTIONAL FACILITY			
Personal Services	20,324,963	20,324,963	
Other Operating Expense	3,052,817	3,052,817	
RECEPTION AND DIAGNOSTIC CENTER			
Personal Services	13,058,875	13,058,875	
Other Operating Expense	892,132	892,132	
MIAMI CORRECTIONAL FACILITY			
Personal Services	29,422,866	29,422,866	
Other Operating Expense	4,262,721	4,262,721	
NEW CASTLE CORRECTIONAL FACILITY			
Other Operating Expense	41,130,553	41,130,553	
CHAIN O' LAKES CORRECTIONAL FACILITY			
Personal Services	1,479,073	1,479,073	
Other Operating Expense	187,549	187,549	
MADISON CORRECTIONAL FACILITY			
Personal Services	7,884,180	7,884,180	
Other Operating Expense	1,231,805	1,231,805	
EDINBURGH CORRECTIONAL FACILITY			
Personal Services	3,840,693	3,840,693	
Other Operating Expense	367,706	367,706	
NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY			
Personal Services	11,552,899	11,552,899	
Other Operating Expense	713,364	713,364	
CAMP SUMMIT			
Personal Services	3,693,495	3,693,495	
Other Operating Expense	186,739	186,739	
PENDLETON JUVENILE CORRECTIONAL FACILITY			
Personal Services	16,294,327	16,294,327	
Other Operating Expense	982,808	982,808	
MADISON JUVENILE CORRECTIONAL FACILITY			
Personal Services	4,900,868	4,900,868	
Other Operating Expense	1,256,039	1,256,039	

B. LAW ENFORCEMENT

FOR THE INDIANA STATE POLICE AND MOTOR CARRIER INSPECTION

From the General Fund

119,097,359 119,097,359

From the Motor Carrier Regulation Fund (IC 8-2.1-23)

4,191,833 4,191,833

Augmentation allowed from the motor carrier regulation fund.

The amounts specified from the General Fund and the Motor Carrier Regulation Fund

are for the following purposes:

Personal Services	107,386,481	107,386,481
Other Operating Expense	15,902,711	15,902,711

The above appropriations for personal services and other operating expense include funds to continue the state police minority recruiting program.

The above appropriations for the Indiana state police and motor carrier inspection include funds for the police security detail to be provided to the Indiana state fair board. However, amounts actually expended to provide security for the Indiana state fair board as determined by the budget agency shall be reimbursed by the Indiana state fair board to the state general fund.

ISP SALARY MATRIX ADJUSTMENT

Personal Services	8,676,646	20,823,950
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The above appropriations are for an adjustment to the ISP salary matrix.

MOTOR CARRIER INSPECTOR SALARY MATRIX ADJUSTMENT

Total Operating Expense	208,488	500,370
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CAPITOL POLICE SALARY MATRIX ADJUSTMENT

Total Operating Expense	291,582	699,798
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ISP OPEB CONTRIBUTION

Total Operating Expense	13,350,700	12,575,902
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INDIANA INTELLIGENCE FUSION CENTER

Total Operating Expense	1,372,939	1,372,939
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ODOMETER FRAUD INVESTIGATION

Motor Vehicle Odometer Fund (IC 9-14-14-2)

Total Operating Expense	94,200	94,200
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Augmentation allowed.

STATE POLICE TRAINING

State Police Training Fund (IC 5-2-8-5)

Total Operating Expense	500,000	500,000
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Augmentation allowed.

FORENSIC AND HEALTH SCIENCES LABORATORIES

From the General Fund

11,317,003 11,317,003

From the Motor Carrier Regulation Fund (IC 8-2.1-23)

398,320 398,320

Augmentation allowed from the general fund and the motor carrier regulation fund.

The amounts specified from the Motor Carrier Regulation Fund are for the following purposes:

Personal Services	11,435,323	11,435,323
Other Operating Expense	280,000	280,000

ENFORCEMENT AID

Total Operating Expense	72,518	72,518
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The above appropriations for enforcement aid are to meet unforeseen emergencies of a confidential nature. They are to be expended under the direction of the superintendent

and to be accounted for solely on the superintendent's authority.

PENSION FUND

Total Operating Expense	20,650,000	24,150,000
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The above appropriations shall be paid into the state police pension fund provided for in IC 10-12-2 in twelve (12) equal installments on or before July 30 and on or before the 30th of each succeeding month thereafter.

BENEFIT FUND

Total Operating Expense	5,500,000	5,600,000
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All benefits to members shall be paid by warrant drawn on the treasurer of state by the auditor of state on the basis of claims filed and approved by the trustees of the state police pension and benefit funds created by IC 10-12-2.

SUPPLEMENTAL PENSION

Total Operating Expense	3,125,000	3,125,000
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If the above appropriations for supplemental pension for any one (1) year are greater than the amount actually required under the provisions of IC 10-12-5, then the excess shall be returned proportionately to the funds from which the appropriations were made. If the amount actually required under IC 10-12-5 is greater than the above appropriations, then, with the approval of the governor and the budget agency, those sums may be augmented from the general fund.

ACCIDENT REPORTING

Accident Report Account (IC 9-26-9-3)

Total Operating Expense	5,000	5,000
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Augmentation allowed.

DRUG INTERDICTION

Drug Interdiction Fund (IC 10-11-7)

Total Operating Expense	208,550	208,550
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Augmentation allowed.

DNA SAMPLE PROCESSING FUND

DNA Sample Processing Fund (IC 10-13-6-9.5)

Total Operating Expense	1,312,304	1,312,304
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Augmentation allowed.

FOR THE INTEGRATED PUBLIC SAFETY COMMISSION

PROJECT SAFE-T

Integrated Public Safety Communications Fund (IC 5-26-4-1)

Total Operating Expense	11,874,947	11,874,947
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Augmentation allowed.

FOR THE ADJUTANT GENERAL

Personal Services	3,127,119	3,127,119
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Other Operating Expense	4,382,454	4,382,454
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CAMP ATTERBURY MUSCATATUCK CENTER FOR COMPLEX OPERATIONS

Personal Services	554,085	554,085
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Other Operating Expense	23,106	23,106
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DISABLED SOLDIERS' PENSION

Total Operating Expense	1	1
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Augmentation allowed.

MUTC - MUSCATATUCK URBAN TRAINING CENTER

	<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
Total Operating Expense	933,306	933,306	
HOOSIER YOUTH CHALLENGE ACADEMY			
Total Operating Expense	2,438,850	2,438,850	
GOVERNOR'S CIVIL AND MILITARY CONTINGENCY FUND			
Total Operating Expense	119,004	119,004	

The above appropriations for the governor's civil and military contingency fund are made under IC 10-16-11-1.

FOR THE CRIMINAL JUSTICE INSTITUTE

ADMIN. MATCH

Total Operating Expense	402,002	402,002
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DRUG ENFORCEMENT MATCH

Total Operating Expense	869,347	869,347
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To facilitate the duties of the Indiana criminal justice institute as outlined in IC 5-2-6-3, the above appropriation is not subject to the provisions of IC 4-9.1-1-7 when used to support other state agencies through the awarding of state match dollars.

VICTIM AND WITNESS ASSISTANCE FUND

Victim and Witness Assistance Fund (IC 5-2-6-14)

Total Operating Expense	723,609	723,609
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Augmentation allowed.

ENHANCED ENFORCEMENT DRUG MITIGATION AREA PILOT PROGRAM

Total Operating Expense	250,000	250,000
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ALCOHOL AND DRUG COUNTERMEASURES

Alcohol and Drug Countermeasures Fund (IC 9-27-2-11)

Total Operating Expense	337,765	337,765
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Augmentation allowed.

STATE DRUG FREE COMMUNITIES FUND

State Drug Free Communities Fund (IC 5-2-10-2)

Total Operating Expense	560,662	560,662
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Augmentation allowed.

INDIANA SAFE SCHOOLS

General Fund

Total Operating Expense	1,095,340	1,095,340
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Indiana Safe Schools Fund (IC 5-2-10.1-2)

Total Operating Expense	400,053	400,053
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Augmentation allowed from Indiana Safe Schools Fund.

The above appropriations for the Indiana safe schools program are for the purpose of providing grants to school corporations and charter schools for school safe haven programs, emergency preparedness programs, and school safety programs. The criminal justice institute shall transfer \$750,000 each fiscal year to the department of education to provide training to school safety specialists.

CHILD RESTRAINT SYSTEM FUND

Child Restraint System Account (IC 9-19-11-9)

Total Operating Expense	145,500	145,500
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HIGHWAY PASSENGER & COMMERCIAL VEHICLE GRANT

Office of Traffic Safety

Total Operating Expense	507,633	507,633
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The above appropriation for the office of traffic safety may be used to cover the state match requirement for this program according to the current highway safety

plan approved by the governor and the budget agency.

SEXUAL ASSAULT VICTIMS' ASSISTANCE

Total Operating Expense	1,500,000	1,500,000
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Sexual Assault Victims Assistance Fund (IC 5-2-6-23(j))

Total Operating Expense	25,000	25,000
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Augmentation allowed.

VICTIMS OF VIOLENT CRIME ADMINISTRATION

Social Services Block Grant

Total Operating Expense	636,763	636,763
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Violent Crime Victims Compensation Fund (IC 5-2-6.1-40)

Personal Services	146,050	146,050
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Other Operating Expense	2,415,950	2,415,950
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Augmentation allowed.

DOMESTIC VIOLENCE PREVENTION AND TREATMENT

General Fund

Total Operating Expense	5,000,000	5,000,000
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Domestic Violence Prevention and Treatment Fund (IC 5-2-6.7-4)

Total Operating Expense	1,064,334	1,064,334
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Augmentation allowed.

The above appropriations are for programs and treatment for the prevention of domestic violence. The appropriations may not be used to construct or rehabilitate a shelter.

FOR THE DEPARTMENT OF TOXICOLOGY

General Fund

Total Operating Expense	2,344,728	2,344,728
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Breath Test Training and Certification Fund (IC 10-20-2-9)

Total Operating Expense	355,000	355,000
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Augmentation allowed.

FOR THE CORONERS TRAINING BOARD

Coroners Training and Continuing Education Fund (IC 4-23-6.5-8)

Total Operating Expense	388,000	388,000
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Augmentation allowed.

FOR THE LAW ENFORCEMENT TRAINING ACADEMY

From the General Fund

1,927,671	1,927,671
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From the Law Enforcement Academy Fund (IC 5-2-1-13)

2,125,467	2,125,467
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Augmentation allowed from the Law Enforcement Academy Fund.

The amounts specified from the General Fund and the Law Enforcement Academy Fund are for the following purposes:

Personal Services	3,472,021	3,472,021
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Other Operating Expense	581,117	581,117
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C. REGULATORY AND LICENSING

FOR THE BUREAU OF MOTOR VEHICLES

Personal Services	15,957,952	15,957,952
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Other Operating Expense	11,988,932	11,988,932
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LICENSE PLATES

	<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
Bureau of Motor Vehicles Commission Fund (IC 9-14-14-1)			
Total Operating Expense	8,605,503	14,205,503	
Augmentation allowed.			
FINANCIAL RESPONSIBILITY COMPLIANCE VERIFICATION			
Financial Responsibility Compliance Verification Fund (IC 9-25-9-7)			
Total Operating Expense	6,183,531	6,183,531	
Augmentation allowed.			
STATE MOTOR VEHICLE TECHNOLOGY			
State Motor Vehicle Technology Fund (IC 9-14-14-3)			
Total Operating Expense	4,950,726	4,950,726	
Augmentation allowed.			
MOTORCYCLE OPERATOR SAFETY			
Motorcycle Operator Safety Education Fund (IC 9-27-7-7)			
Total Operating Expense	1,080,251	1,080,251	
Augmentation allowed.			
FOR THE DEPARTMENT OF LABOR			
Personal Services	722,402	722,402	
Other Operating Expense	70,074	70,074	
BUREAU OF MINES AND MINING			
Personal Services	179,564	179,564	
Other Operating Expense	23,804	23,804	
QUALITY, METRICS, AND STATISTICS (MIS)			
Other Operating Expense	120,794	120,794	
OCCUPATIONAL SAFETY AND HEALTH			
Other Operating Expense	2,210,830	2,210,830	
<p>The above appropriations for occupational safety and health and M.I.S. research and statistics reflect only the general fund portion of the total program costs of the Indiana occupational safety and health plan as approved by the U.S. Department of Labor. It is the intention of the general assembly that the Indiana department of labor make application to the federal government for the federal share of the total program costs.</p>			
EMPLOYMENT OF YOUTH			
Employment of Youth Fund (IC 20-33-3-42)			
Total Operating Expense	162,791	162,791	
Augmentation allowed.			
INSAFE			
Special Fund for Safety and Health Consultation Services (IC 22-8-1.1-48)			
Other Operating Expense	384,260	384,260	
Augmentation allowed.			
FOR THE DEPARTMENT OF INSURANCE			
Department of Insurance Fund (IC 27-1-3-28)			
Personal Services	5,436,852	5,436,852	
Other Operating Expense	1,120,029	1,120,029	
Augmentation allowed.			
BAIL BOND DIVISION			
Bail Bond Enforcement and Administration Fund (IC 27-10-5-1)			
Personal Services	126,700	126,700	
Other Operating Expense	4,907	4,907	
Augmentation allowed.			
PATIENT'S COMPENSATION AUTHORITY			
Patient's Compensation Fund (IC 34-18-6-1)			

	<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
Personal Services	688,240	688,240	
Other Operating Expense	814,800	814,800	
Augmentation allowed.			
POLITICAL SUBDIVISION RISK MANAGEMENT			
Political Subdivision Risk Management Fund (IC 27-1-29-10)			
Other Operating Expense	119,932	119,932	
Augmentation allowed.			
MINE SUBSIDENCE INSURANCE			
Mine Subsidence Insurance Fund (IC 27-7-9-7)			
Total Operating Expense	637,758	637,758	
Augmentation allowed.			
TITLE INSURANCE ENFORCEMENT OPERATING			
Title Insurance Enforcement Fund (IC 27-7-3.6-1)			
Personal Services	295,858	295,858	
Other Operating Expense	600,894	600,894	
Augmentation allowed.			
FOR THE ALCOHOL AND TOBACCO COMMISSION			
Enforcement and Administration Fund (IC 7.1-4-10-1)			
Personal Services	10,283,193	10,283,193	
Other Operating Expense	1,501,502	1,501,502	
Augmentation allowed.			
Five hundred thousand dollars (\$500,000) of the above appropriations is for fraud enforcement of EBT cards in the Temporary Assistance for Needy Families (TANF) and SNAP programs.			
ATC SALARY MATRIX ADJUSTMENT			
Enforcement and Administration Fund (IC 7.1-4-10-1)			
Personal Services	606,318	1,455,164	
The above appropriations are for an adjustment to the ATC salary matrix.			
ATC OPEB CONTRIBUTION			
Enforcement and Administration Fund (IC 7.1-4-10-1)			
Total Operating Expense	438,593	410,537	
Augmentation allowed.			
YOUTH TOBACCO EDUCATION AND ENFORCEMENT			
Youth Tobacco Education and Enforcement Fund (IC 7.1-6-2-6)			
Total Operating Expense	85,704	85,704	
Augmentation allowed.			
FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS			
Financial Institutions Fund (IC 28-11-2-9)			
Personal Services	6,216,689	6,396,485	
Other Operating Expense	1,922,368	1,783,119	
Augmentation allowed.			
FOR THE PROFESSIONAL LICENSING AGENCY			
Personal Services	4,337,172	4,337,172	
Other Operating Expense	447,981	447,981	
CONTROLLED SUBSTANCES DATA FUND (INSPECT)			
Controlled Substances Data Fund (IC 35-48-7-13.1)			
Total Operating Expense	684,273	684,273	
Augmentation allowed.			

	<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
PRENEED CONSUMER PROTECTION			
Preneed Consumer Protection Fund (IC 30-2-13-28)			
Total Operating Expense	48,500	48,500	
Augmentation allowed.			
BOARD OF FUNERAL AND CEMETERY SERVICE			
Funeral Service Education Fund (IC 25-15-9-13)			
Total Operating Expense	250	250	
Augmentation allowed.			
DENTAL PROFESSION INVESTIGATION			
Dental Compliance Fund (IC 25-14-1-3.7)			
Total Operating Expense	107,419	107,419	
Augmentation allowed.			
PHYSICIAN INVESTIGATION			
Physician Compliance Fund (IC 25-22.5-2-8)			
Total Operating Expense	8,000	8,000	
Augmentation allowed.			
FOR THE CIVIL RIGHTS COMMISSION			
Personal Services	1,772,203	1,772,203	
Other Operating Expense	4,662	4,662	
<p>The above appropriation for the Indiana civil rights commission reflects only the general fund portion of the total program costs for the processing of employment and housing discrimination complaints. It is the intention of the general assembly that the commission make application to the federal government for funding based upon the processing of employment and housing discrimination complaints.</p>			
WOMEN'S COMMISSION			
Total Operating Expense	98,115	98,115	
COMMISSION ON THE SOCIAL STATUS OF BLACK MALES			
Total Operating Expense	135,431	135,431	
NATIVE AMERICAN INDIAN AFFAIRS COMMISSION			
Total Operating Expense	74,379	74,379	
COMMISSION ON HISPANIC/LATINO AFFAIRS			
Total Operating Expense	102,432	102,432	
MARTIN LUTHER KING JR. HOLIDAY COMMISSION			
Total Operating Expense	19,400	19,400	
FOR THE UTILITY CONSUMER COUNSELOR			
Public Utility Fund (IC 8-1-6-1)			
Personal Services	5,740,952	5,740,952	
Other Operating Expense	771,825	771,825	
Augmentation allowed.			
EXPERT WITNESS FEES AND AUDIT			
Public Utility Fund (IC 8-1-6-1)			
Total Operating Expense	839,678	839,678	
Augmentation allowed.			
FOR THE UTILITY REGULATORY COMMISSION			
Public Utility Fund (IC 8-1-6-1)			
Personal Services	6,629,648	6,629,648	
Other Operating Expense	2,777,171	2,777,171	
Augmentation allowed.			

	<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
FOR THE WORKER'S COMPENSATION BOARD			
Personal Services	1,831,715	1,831,715	
Other Operating Expense	85,471	85,471	
FOR THE STATE BOARD OF ANIMAL HEALTH			
Personal Services	4,487,710	4,558,754	
Other Operating Expense	583,463	583,463	
INDEMNITY FUND			
Total Operating Expense	80,000	50,000	
Augmentation allowed.			

The above appropriations may be used to pay the Board's share of expenses related to bovine tuberculosis testing. The Board may use the above appropriation for FY 2018 to provide retroactive reimbursement for bovine tuberculosis testing expenses incurred in prior years.

MEAT & POULTRY INSPECTION			
Total Operating Expense	1,602,306	1,602,306	
PUBLIC HEALTH DATA COMM. INFRASTRUCTURE SYSTEM			
Total Operating Expense	9,039	9,039	
INTERSTATE SHIPMENT COOPERATIVE AGREEMENT WITH THE USDA			
Total Operating Expense	49,647	49,647	
CAPTIVE CERVIDAE PROGRAMS			
Captive Cervidae Programs Fund (IC 15-17-14.7-16)			
Total Operating Expense	30,000	30,000	
FOR THE DEPARTMENT OF HOMELAND SECURITY			
FIRE AND BUILDING SERVICES			
Fire and Building Services Fund (IC 22-12-6-1)			
Personal Services	13,600,344	13,600,344	
Other Operating Expense	207,176	207,176	
Augmentation allowed.			
REGIONAL PUBLIC SAFETY TRAINING			
Regional Public Safety Training Fund (IC 10-15-3-12)			
Total Operating Expense	1,940,000	1,940,000	
Augmentation allowed.			
RADIOLOGICAL HEALTH			
Total Operating Expense	74,955	74,955	
EMERGENCY MANAGEMENT CONTINGENCY FUND			
Total Operating Expense	114,456	114,456	

The above appropriations for the emergency management contingency fund are made under IC 10-14-3-28.

PUBLIC ASSISTANCE			
Total Operating Expense	1	1	
Augmentation allowed.			
INDIANA EMERGENCY RESPONSE COMMISSION			
Local Emergency Planning and Right to Know Fund (IC 13-25-2-10.5)			
Total Operating Expense	71,407	71,407	
Augmentation allowed.			
STATE DISASTER RELIEF FUND			
State Disaster Relief Fund (IC 10-14-4-5)			
Total Operating Expense	485,000	485,000	
Augmentation allowed, not to exceed revenues collected from the public safety			

fee imposed by IC 22-11-14-12.

Augmentation allowed from the general fund to match federal disaster relief funds.

REDUCED IGNITION PROPENSITY STANDARDS FOR CIGARETTES FUND

Reduced Ignition Propensity Stds.-Cig. Fund (IC 22-14-7-22(a))

Total Operating Expense	31,026	31,026
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Augmentation allowed.

STATEWIDE FIRE AND BUILDING SAFETY EDUCATION FUND

Statewide Fire & Building Safety Educ. Fund (IC 22-12-6-3)

Total Operating Expense	98,089	98,089
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Augmentation allowed.

INDIANA SECURED SCHOOL FUND

Total Operating Expense	9,000,000	9,000,000
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From the above appropriations, up to \$1,000,000 is for the Department of Education to partner with the Indiana Cybersecurity Center to provide assistance to the department and schools. From the above appropriations, the Department of Homeland Security shall make \$500,000 available each fiscal year to accredited nonpublic schools who apply for grants for the purchase of security equipment or other security upgrades. The Department shall prioritize grants to nonpublic schools that demonstrate a heightened risk of security threats.

2017-217-5

SECTION 5.

CONSERVATION AND ENVIRONMENT

A. NATURAL RESOURCES

FOR THE DEPARTMENT OF NATURAL RESOURCES - ADMINISTRATION

Personal Services	7,755,083	7,755,083
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Other Operating Expense	1,926,025	1,926,025
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DNR OPEB CONTRIBUTION

Total Operating Expense	2,335,421	2,309,007
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ENTOMOLOGY AND PLANT PATHOLOGY DIVISION

Personal Services	392,338	392,338
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Other Operating Expense	83,645	83,645
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ENTOMOLOGY AND PLANT PATHOLOGY FUND

Entomology and Plant Pathology Fund (IC 14-24-10-3)

Total Operating Expense	374,734	374,734
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Augmentation allowed.

DNR ENGINEERING DIVISION

Personal Services	1,677,224	1,677,224
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Other Operating Expense	70,711	70,711
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HISTORIC PRESERVATION DIVISION

Personal Services	428,466	428,466
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Other Operating Expense	266,196	266,196
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DIVISION OF HISTORIC PRESERVATION AND ARCHAEOLOGY DEDICATED

Total Operating Expense	26,040	26,040
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WABASH RIVER HERITAGE CORRIDOR

Wabash River Heritage Corridor Fund (IC 14-13-6-23)

Total Operating Expense	187,210	187,210
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OUTDOOR RECREATION DIVISION

Personal Services	478,123	478,123
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	<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
Other Operating Expense	56,078	56,078	
NATURE PRESERVES DIVISION			
Personal Services	797,800	797,800	
Other Operating Expense	196,880	196,880	
WATER DIVISION			
Personal Services	4,032,382	4,032,382	
Other Operating Expense	775,000	775,000	

All revenues accruing from state and local units of government and from private utilities and industrial concerns as a result of water resources study projects, and as a result of topographic and other mapping projects, shall be deposited into the state general fund, and such receipts are hereby appropriated, in addition to the above appropriations, for water resources studies. The above appropriations include \$200,000 each fiscal year for the monitoring of water resources.

DEER RESEARCH AND MANAGEMENT

Deer Research and Management Fund (IC 14-22-5-2)

Total Operating Expense	151,813	151,813
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Augmentation allowed.

OIL AND GAS DIVISION

Oil and Gas Fund (IC 6-8-1-27)

Personal Services	1,263,884	1,263,884
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Other Operating Expense	332,192	332,192
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Augmentation allowed.

STATE PARKS AND RESERVOIRS

From the General Fund

8,921,508	8,921,508
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From the State Parks and Reservoirs Special Revenue Fund (IC 14-19-8-2)

29,359,893	29,359,893
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Augmentation allowed from the State Parks and Reservoirs Special Revenue Fund.

The amounts specified from the General Fund and the State Parks and Reservoirs Special Revenue Fund are for the following purposes:

Personal Services	28,532,879	28,532,879
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Other Operating Expense	9,748,522	9,748,522
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SNOWMOBILE FUND

Off-Road Vehicle and Snowmobile Fund (IC 14-16-1-30)

Total Operating Expense	154,928	154,928
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Augmentation allowed.

DNR LAW ENFORCEMENT DIVISION

From the General Fund

9,956,425	9,956,425
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From the Fish and Wildlife Fund (IC 14-22-3-2)

10,831,730	10,831,730
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Augmentation allowed from the Fish and Wildlife Fund.

The amounts specified from the General Fund and the Fish and Wildlife Fund are for the following purposes:

Personal Services	18,019,655	18,019,655
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Other Operating Expense	2,768,500	2,768,500
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DNR SALARY MATRIX ADJUSTMENT

	<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
Personal Services	1,490,922	3,578,212	

The above appropriations are for an adjustment to the DNR salary matrix.

SPORTSMEN'S BENEVOLENCE			
Total Operating Expense	145,500	145,500	
FISH AND WILDLIFE DIVISION			
Fish and Wildlife Fund (IC 14-22-3-2)			
Personal Services	4,126,639	4,126,639	
Other Operating Expense	5,356,565	5,356,565	
Augmentation allowed.			
FORESTRY DIVISION			
From the General Fund			
	4,309,473	4,309,473	
From the State Forestry Fund (IC 14-23-3-2)			
	6,002,212	6,002,212	
Augmentation allowed from the State Forestry Fund.			

The amounts specified from the General Fund and the State Forestry Fund are for the following purposes:

Personal Services	7,928,960	7,928,960
Other Operating Expense	2,382,725	2,382,725

In addition to any of the above appropriations for the department of natural resources, any federal funds received by the state of Indiana for support of approved outdoor recreation projects for planning, acquisition, and development under the provisions of the federal Land and Water Conservation Fund Act, P.L.88-578, are appropriated for the uses and purposes for which the funds were paid to the state, and shall be distributed by the department of natural resources to state agencies and other governmental units in accordance with the provisions under which the funds were received.

DEPT. OF NATURAL RESOURCES - US DEPT. OF COMMERCE			
Cigarette Tax Fund (IC 6-7-1-28.1)			
Total Operating Expense	117,313	117,313	
Augmentation allowed.			
LAKE AND RIVER ENHANCEMENT			
Lake and River Enhancement Fund (IC 6-6-11-12.5)			
Total Operating Expense	2,078,288	2,078,288	
Augmentation allowed.			
HERITAGE TRUST			
General Fund			
Total Operating Expense	94,090	94,090	
Benjamin Harrison Conservation Trust Fund (IC 14-12-2-25)			
Total Operating Expense	1,164,000	1,164,000	
Augmentation allowed.			
DEPT. OF NATURAL RESOURCES - USDOT			
Off-Road Vehicle and Snowmobile Fund (IC 14-16-1-30)			
Total Operating Expense	55,000	55,000	
Augmentation allowed.			
INSTITUTIONAL ROAD CONSTRUCTION			
State Highway Fund (IC 8-23-9-54)			
Total Operating Expense	2,425,000	2,425,000	

The above appropriation for institutional road construction may be used for road and bridge construction, relocation, and other related improvement projects at state owned properties managed by the department of natural resources.

B. OTHER NATURAL RESOURCES

FOR THE INDIANA STATE MUSEUM AND HISTORIC SITES CORPORATION

General Fund

Total Operating Expense	8,369,488	8,369,488
Indiana State Museum and Historic Sites Corp.		
Total Operating Expense	2,632,555	2,632,555

In lieu of billing the University of Southern Indiana annually for the maintenance of properties in New Harmony, the above appropriation includes an additional \$25,000 annually for that purpose.

FOR THE WORLD WAR MEMORIAL COMMISSION

Personal Services	813,482	813,482
Other Operating Expense	367,000	367,000

All revenues received as rent for space in the buildings located at 777 North Meridian Street and 700 North Pennsylvania Street, in the city of Indianapolis, that exceed the costs of operation and maintenance of the space rented, shall be paid into the general fund.

FOR THE WHITE RIVER STATE PARK DEVELOPMENT COMMISSION

Total Operating Expense	766,312	766,312
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FOR THE MAUMEE RIVER BASIN COMMISSION

Total Operating Expense	105,000	105,000
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FOR THE ST. JOSEPH RIVER BASIN COMMISSION

Total Operating Expense	54,110	54,110
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FOR THE KANKAKEE RIVER BASIN COMMISSION

Total Operating Expense	54,110	54,110
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C. ENVIRONMENTAL MANAGEMENT

FOR THE DEPARTMENT OF ENVIRONMENTAL MANAGEMENT

OPERATING

From the General Fund

13,646,133 13,646,133

From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)

1,152,795 1,152,795

Augmentation allowed.

The amounts specified from the General Fund and the underground petroleum storage tank excess liability trust fund are for the following purposes:

Personal Services	10,938,248	10,938,248
Other Operating Expense	3,860,680	3,860,680
IDEM LABORATORY CONTRACTS		
Environmental Management Special Fund (IC 13-14-12-1)		
Total Operating Expense	1,056,994	1,056,994

	<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
Augmentation allowed.			
OHIO RIVER VALLEY WATER SANITATION COMMISSION			
Environmental Management Special Fund (IC 13-14-12-1)			
Total Operating Expense	282,600	282,600	
Augmentation allowed.			
OFFICE OF ENVIRONMENTAL RESPONSE			
Personal Services	2,398,491	2,398,491	
Other Operating Expense	263,310	263,310	
POLLUTION PREVENTION AND TECHNICAL ASSISTANCE			
Personal Services	787,567	787,567	
Other Operating Expense	94,741	94,741	
PPG PCB INSPECTION			
Environmental Management Permit Operation Fund (IC 13-15-11-1)			
Total Operating Expense	19,822	19,822	
Augmentation allowed.			
U.S. GEOLOGICAL SURVEY CONTRACTS			
Environmental Management Special Fund (IC 13-14-12-1)			
Total Operating Expense	51,503	51,503	
Augmentation allowed.			
STATE SOLID WASTE GRANTS MANAGEMENT			
State Solid Waste Management Fund (IC 13-20-22-2)			
Personal Services	93,715	93,715	
Other Operating Expense	313,354	313,354	
Augmentation allowed.			
RECYCLING OPERATING			
Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)			
Personal Services	487,616	487,616	
Other Operating Expense	227,350	227,350	
Augmentation allowed.			
RECYCLING PROMOTION AND ASSISTANCE PROGRAM			
Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)			
Total Operating Expense	1,000,000	1,000,000	
Augmentation allowed.			
VOLUNTARY CLEAN-UP PROGRAM			
Voluntary Remediation Fund (IC 13-25-5-21)			
Personal Services	1,028,162	1,028,162	
Other Operating Expense	58,880	58,880	
Augmentation allowed.			
TITLE V AIR PERMIT PROGRAM			
Title V Operating Permit Program Trust Fund (IC 13-17-8-1)			
Personal Services	11,524,403	11,524,403	
Other Operating Expense	1,328,419	1,328,419	
Augmentation allowed.			
WATER MANAGEMENT PERMITTING			
Environmental Management Permit Operation Fund (IC 13-15-11-1)			
Personal Services	6,462,158	6,462,158	
Other Operating Expense	379,297	379,297	
Augmentation allowed.			
SOLID WASTE MANAGEMENT PERMITTING			
Environmental Management Permit Operation Fund (IC 13-15-11-1)			
Personal Services	4,908,924	4,908,924	
Other Operating Expense	393,266	393,266	
Augmentation allowed.			
CFO/CAFO INSPECTIONS			
Total Operating Expense	318,424	318,424	

	<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
HAZARDOUS WASTE MANAGEMENT PERMITTING - FEDERAL			
Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)			
Total Operating Expense	1,247,383	1,247,383	
HAZARDOUS WASTE MANAGEMENT PERMITTING			
Environmental Management Permit Operation Fund (IC 13-15-11-1)			
Personal Services	2,987,999	2,987,999	
Other Operating Expense	314,491	314,491	
Augmentation allowed.			
ELECTRONIC WASTE			
Electronic Waste Fund (IC 13-20.5-2-3)			
Total Operating Expense	123,537	123,537	
SAFE DRINKING WATER PROGRAM			
State Solid Waste Management Fund (IC 13-20-22-2)			
Total Operating Expense	2,942,579	2,942,579	
CLEAN VESSEL PUMPOUT			
Environmental Management Special Fund (IC 13-14-12-1)			
Total Operating Expense	31,549	31,549	
Augmentation allowed.			
GROUNDWATER PROGRAM			
Environmental Management Special Fund (IC 13-14-12-1)			
Total Operating Expense	432,091	432,091	
Augmentation allowed.			
UNDERGROUND STORAGE TANK PROGRAM			
Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)			
Total Operating Expense	178,198	178,198	
Augmentation allowed.			
AIR MANAGEMENT OPERATING			
Environmental Management Special Fund (IC 13-14-12-1)			
Total Operating Expense	976,272	976,272	
Augmentation allowed.			
WATER MANAGEMENT NONPERMITTING			
Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)			
Total Operating Expense	1,549,417	1,549,417	
LEAKING UNDERGROUND STORAGE TANKS			
Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)			
Total Operating Expense	161,334	161,334	
Augmentation allowed.			
AUTO EMISSIONS TESTING PROGRAM			
Personal Services	75,287	75,287	
Other Operating Expense	5,297,619	5,297,619	

The above appropriations for auto emissions testing are the maximum amounts available for this purpose. If it becomes necessary to conduct additional tests in other locations, the above appropriations shall be prorated among all locations.

HAZARDOUS WASTE SITES - STATE CLEAN-UP

Hazardous Substances Response Trust Fund (IC 13-25-4-1)			
Personal Services	2,435,371	2,435,371	
Other Operating Expense	1,139,885	1,139,885	
Augmentation allowed.			
HAZARDOUS WASTE - NATURAL RESOURCE DAMAGES			
Hazardous Substances Response Trust Fund (IC 13-25-4-1)			
Personal Services	165,567	165,567	
Other Operating Expense	119,482	119,482	
Augmentation allowed.			

SUPERFUND MATCH

Hazardous Substances Response Trust Fund (IC 13-25-4-1)			
Total Operating Expense	1,657,551	1,757,551	
Augmentation allowed.			

The above appropriation includes \$700,000 for fiscal year 2018 and \$800,000 for fiscal year 2019 for the department of environmental management to match federal funds for lead clean up in East Chicago.

ASBESTOS TRUST - OPERATING

Asbestos Trust Fund (IC 13-17-6-3)			
Personal Services	388,047	388,047	
Other Operating Expense	45,498	45,498	

Augmentation allowed.

UNDERGROUND PETROLEUM STORAGE TANK - OPERATING

Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)			
Personal Services	4,850,137	4,850,137	
Other Operating Expense	39,101,300	39,101,300	

Augmentation allowed.

WASTE TIRE MANAGEMENT

Waste Tire Management Fund (IC 13-20-13-8)			
Total Operating Expense	548,783	548,783	

Augmentation allowed.

VOLUNTARY COMPLIANCE

Environmental Management Special Fund (IC 13-14-12-1)			
Personal Services	690,198	690,198	
Other Operating Expense	40,548	40,548	

Augmentation allowed.

ENVIRONMENTAL MANAGEMENT SPECIAL FUND - OPERATING

Environmental Management Special Fund (IC 13-14-12-1)			
Total Operating Expense	608,626	608,626	

Augmentation allowed.

CORE SUPERFUND

Environmental Management Special Fund (IC 13-14-12-1)			
Total Operating Expense	12,500	12,500	

Augmentation allowed.

WETLANDS PROTECTION

Environmental Management Special Fund (IC 13-14-12-1)			
Total Operating Expense	20,419	20,419	

Augmentation allowed.

PETROLEUM TRUST - OPERATING

Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)			
Other Operating Expense	1,000,000	1,000,000	

Augmentation allowed.

Notwithstanding any other law, with the approval of the governor and the budget agency, the above appropriations for hazardous waste management permitting, wetlands protection, groundwater program, underground storage tank program, air management operating, asbestos trust operating, water management nonpermitting, safe drinking water program, and any other appropriation eligible to be included in a performance partnership grant may be used to fund activities incorporated into a performance partnership grant between the United States Environmental Protection Agency and the department of environmental management.

	<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
Personal Services	281,537	281,537	
Other Operating Expense	22,906	22,906	

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SECTION 6.

ECONOMIC DEVELOPMENT

A. AGRICULTURE

FOR THE DEPARTMENT OF AGRICULTURE

Personal Services	1,327,382	1,327,382	
Other Operating Expense	905,767	905,767	

Up to \$5,000 annually of the above appropriations may be used for Hoosier Homestead plaques for recipients of the Hoosier Homestead award.

DISTRIBUTIONS TO FOOD BANKS

Total Operating Expense	300,000	300,000	
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CLEAN WATER INDIANA

General Fund

Total Operating Expense	1,000,000	1,000,000	
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Cigarette Tax Fund (IC 6-7-1-28.1)

Total Operating Expense	2,923,775	2,923,775	
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SOIL CONSERVATION DIVISION

Cigarette Tax Fund (IC 6-7-1-28.1)

Total Operating Expense	1,378,144	1,378,144	
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Augmentation allowed.

GRAIN BUYERS AND WAREHOUSE LICENSING

Grain Buyers and Warehouse Licensing Agency License Fee Fund (IC 26-3-7-6.3)

Total Operating Expense	364,755	364,755	
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Augmentation allowed.

B. COMMERCE

FOR THE LIEUTENANT GOVERNOR

OFFICE OF TOURISM DEVELOPMENT

Total Operating Expense	4,175,000	4,175,000	
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The above appropriation includes \$500,000 annually to assist the department of natural resources with marketing efforts.

Of the above appropriations, the office of tourism development shall distribute \$550,000 each year to the Indiana sports corporation to promote the hosting of amateur sporting events in Indiana cities. Funds may be released after review by the budget committee.

The office may retain any advertising revenue generated by the office. Any revenue received is in addition to the above appropriation and is appropriated for the purposes of the office.

The above appropriation includes \$75,000 each state fiscal year for the Grissom Air Museum and \$50,000 for the Studebaker Museum. The Studebaker Museum distribution requires a \$50,000 match.

	<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
LOCAL MARKETING TOURISM PROGRAM			
Total Operating Expense	1,000,000	1,000,000	
The above appropriation shall be used for local marketing tourism efforts in conjunction with the office of tourism development.			
MARKETING DEVELOPMENT GRANTS			
Total Operating Expense	1,000,000	1,000,000	
Of the above appropriation, up to \$500,000 each year shall be used to match other funds from the Association of Indiana Convention and Visitors Bureaus or any other organizations for purposes of statewide tourism marketing, and up to \$500,000 each year may be used to pay costs associated with hosting the national convention for FFA.			
INDIANA TOURISM TASK FORCE (IC 5-29-5)			
Total Operating Expense	100,000	0	
OFFICE OF DEFENSE DEVELOPMENT			
Total Operating Expense	628,060	628,060	
OFFICE OF COMMUNITY AND RURAL AFFAIRS			
Total Operating Expense	1,470,000	1,470,000	
HISTORIC PRESERVATION GRANTS			
Total Operating Expense	1,000,000	1,000,000	
RURAL ECONOMIC DEVELOPMENT FUND			
Total Operating Expense	600,000	600,000	
LINCOLN PRODUCTION			
Total Operating Expense	200,000	200,000	
INDIANA GROWN			
Total Operating Expense	250,000	250,000	
FOR THE OFFICE OF ENERGY DEVELOPMENT			
Total Operating Expense	177,510	177,510	
FOR THE INDIANA ECONOMIC DEVELOPMENT CORPORATION			
ADMINISTRATIVE AND FINANCIAL SERVICES			
General Fund			
Total Operating Expense	6,521,695	6,521,695	
Training 2000 Fund (IC 5-28-7-5)			
Total Operating Expense	180,061	180,061	
Industrial Development Grant Fund (IC 5-28-25-4)			
Total Operating Expense	50,570	50,570	
IN 21ST CENTURY RESEARCH & TECHNOLOGY FUND			
General Fund			
Total Operating Expense	10,000,000	10,000,000	
Department of Insurance Fund (IC 27-1-3-28)			
Total Operating Expense	10,000,000	10,000,000	
Indiana Twenty-First Century Research and Technology Fund (IC 5-28-16-2)			
Total Operating Expense	10,000,000	10,000,000	
Augmentation allowed from the Indiana Twenty-First Century Research and Technology Fund.			
OFFICE OF SMALL BUSINESS AND ENTREPRENEURSHIP			
Total Operating Expense	1,458,000	1,458,000	

One million dollars (\$1,000,000) of the above appropriations is for the Launch IN Initiative and the Ball State University Entrepreneur College. Ball State University

will provide support and expertise for the program to be implemented for a fee. The office of small business and entrepreneurship shall provide funding to initiatives throughout Indiana. The Indiana Economic Development Corporation shall submit annual reports to the state budget committee on the uses of the above appropriations.

BUSINESS PROMOTION AND INNOVATION

Total Operating Expense	15,000,000	15,000,000
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The above appropriations may be used by the Indiana Economic Development Corporation to promote business investment and encourage entrepreneurship and innovation. The Corporation may use the above appropriations to encourage regional development initiatives, including a project to establish a new port, incentivize direct flights from international and regional airports in Indiana, advance innovation and entrepreneurship education, programs, and practice through strategic partnerships with higher education and communities in Indiana, and support activities that promote international trade.

INDIANA BIOSCIENCES RESEARCH INSTITUTE

Total Operating Expense	0	20,000,000
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The Indiana Economic Development Corporation Board must approve each award made from the above appropriation. No awards may be disbursed until a comprehensive plan for expending the funds has been reviewed by the state budget committee and approved by the director of the Office of Management and Budget. The Indiana Economic Development Corporation shall submit semi-annual reports to the state budget committee on award amounts and activities of the Indiana Biosciences Research Institute.

ENTERPRISE ZONE PROGRAM

Enterprise Zone Fund (IC 5-28-15-6)

Total Operating Expense	79,977	79,977
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Augmentation allowed.

SKILLS ENHANCEMENT FUND

Total Operating Expense	12,500,000	12,500,000
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INDUSTRIAL DEVELOPMENT GRANT PROGRAM

Total Operating Expense	5,000,000	5,000,000
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ECONOMIC DEVELOPMENT GRANT AND LOAN PROGRAM

Total Operating Expense	1,148,992	1,148,992
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FOR THE HOUSING AND COMMUNITY DEVELOPMENT AUTHORITY

211 SERVICES (IC 8-1-19.5)

Total Operating Expense	1,000,000	1,000,000
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HOUSING FIRST PROGRAM

Total Operating Expense	1,000,000	1,000,000
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INDIANA INDIVIDUAL DEVELOPMENT ACCOUNTS

Total Operating Expense	970,000	970,000
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The housing and community development authority shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR Part 265.

The family and social services administration, division of family resources shall apply all qualifying expenditures for individual development account deposits toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

FOR THE INDIANA FINANCE AUTHORITY

ENVIRONMENTAL REMEDIATION REVOLVING LOAN PROGRAM		
Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
Total Operating Expense	1,500,000	1,500,000

C. EMPLOYMENT SERVICES

FOR THE DEPARTMENT OF WORKFORCE DEVELOPMENT
ADMINISTRATION

Total Operating Expense	1,339,665	1,339,665
WORK INDIANA PROGRAM		
Total Operating Expense	5,000,000	5,000,000
HOOSIER INITIATIVE FOR RE-ENTRY (HIRE)		
Total Operating Expense	648,742	648,742
PROPRIETARY EDUCATIONAL INSTITUTIONS		
Total Operating Expense	62,639	62,639
CAREER AND TECHNICAL EDUCATION INNOVATION AND ADVANCEMENT		
Total Operating Expense	21,365,000	21,365,000

The above appropriations shall be used for investments in career and technical education pathways or statewide career and technical education and workforce development initiatives focused on high-wage and high-demand jobs. Up to \$5,000,000 of the above appropriation shall be used annually to fund Career and Technical Education performance grants.

INDIANA WORKS COUNCILS		
Total Operating Expense	200,000	0
INDIANA CONSTRUCTION ROUNDTABLE FOUNDATION		
Total Operating Expense	1,000,000	1,000,000
SERVE INDIANA ADMINISTRATION		
Total Operating Expense	239,560	239,560
SPECIAL VOCATIONAL EDUCATION - ADULT BASIC EDUCATION		
Total Operating Expense	14,452,990	14,452,990

It is the intent of the 2017 general assembly that the above appropriations for adult education shall be the total allowable state expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for a state fiscal year, the department of workforce development shall reduce the distributions proportionately.

DROPOUT PREVENTION		
Total Operating Expense	8,000,000	8,000,000

D. OTHER ECONOMIC DEVELOPMENT

FOR THE INDIANA STATE FAIR BOARD		
STATE FAIR		
Total Operating Expense	2,582,000	2,582,000

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SECTION 7.

TRANSPORTATION

FOR THE DEPARTMENT OF TRANSPORTATION
RAILROAD GRADE CROSSING IMPROVEMENT

	<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
Motor Vehicle Highway Account (IC 8-14-1)			
Total Operating Expense	750,000	750,000	
HIGH SPEED RAIL			
Industrial Rail Service Fund (IC 8-3-1.7-2)			
Matching Funds	20,000	20,000	
Augmentation allowed.			
HOOSIER STATE RAIL LINE			
Total Operating Expense	3,000,000	3,000,000	
PUBLIC MASS TRANSPORTATION			
Total Operating Expense	44,000,000	45,000,000	

The appropriations are to be used solely for the promotion and development of public transportation.

The department of transportation may distribute public mass transportation funds to an eligible grantee that provides public transportation in Indiana.

The state funds can be used to match federal funds available under the Federal Transit Act (49 U.S.C. 5301 et seq.) or local funds from a requesting grantee.

Before funds may be disbursed to a grantee, the grantee must submit its request for financial assistance to the department of transportation for approval. Allocations must be approved by the governor and the budget agency after review by the budget committee and shall be made on a reimbursement basis. Only applications for capital and operating assistance may be approved. Only those grantees that have met the reporting requirements under IC 8-23-3 are eligible for assistance under this appropriation.

HIGHWAY OPERATING

State Highway Fund (IC 8-23-9-54)

Personal Services	245,131,480	245,131,480
Other Operating Expense	45,205,525	45,205,525

HIGHWAY VEHICLE AND ROAD MAINTENANCE EQUIPMENT

State Highway Fund (IC 8-23-9-54)

Other Operating Expense	20,300,000	20,300,000
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The above appropriations for highway operating and highway vehicle and road maintenance equipment may be used for personal services, equipment, and other operating expense, including the cost of transportation for the governor.

HIGHWAY MAINTENANCE WORK PROGRAM

State Highway Fund (IC 8-23-9-54)

Other Operating Expense	87,186,474	89,020,203
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The above appropriations for the highway maintenance work program may be used for:

- (1) materials for patching roadways and shoulders;
- (2) repairing and painting bridges;
- (3) installing signs and signals and painting roadways for traffic control;
- (4) mowing, herbicide application, and brush control;
- (5) drainage control;
- (6) maintenance of rest areas, public roads on properties of the department of natural resources, and driveways on the premises of all state facilities;
- (7) materials for snow and ice removal;
- (8) utility costs for roadway lighting; and

(9) other special maintenance and support activities consistent with the highway maintenance work program.

HIGHWAY CAPITAL IMPROVEMENTS

State Highway Fund (IC 8-23-9-54)

Right-of-Way Expense	8,322,040	8,980,050
Formal Contracts Expense	454,633,947	540,200,759
Consulting Services Expense	51,881,974	58,749,968
Institutional Road Construction	2,500,000	2,500,000

Augmentation allowed for the highway capital improvements program.

The above appropriations for the capital improvements program may be used for:

- (1) bridge rehabilitation and replacement;
- (2) road construction, reconstruction, or replacement;
- (3) construction, reconstruction, or replacement of travel lanes, intersections, grade separations, rest parks, and weigh stations;
- (4) relocation and modernization of existing roads;
- (5) resurfacing;
- (6) erosion and slide control;
- (7) construction and improvement of railroad grade crossings, including the use of the appropriations to match federal funds for projects;
- (8) small structure replacements;
- (9) safety and spot improvements; and
- (10) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

The above appropriation for institutional road construction may be used for road, bridge, and parking lot construction, maintenance, and improvement projects at any state-owned property.

No appropriation from the state highway fund may be used to fund any toll road or toll bridge project except as specifically provided for under IC 8-15-2-20.

HIGHWAY PLANNING AND RESEARCH PROGRAM

State Highway Fund (IC 8-23-9-54)

Total Operating Expense	4,400,000	4,444,000
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STATE HIGHWAY ROAD CONSTRUCTION AND IMPROVEMENT PROGRAM

State Highway Road Construction and Improvement Fund (IC 8-14-10-5)

Lease Rental Payments Expense	70,000,000	70,000,000
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Augmentation allowed.

The above appropriations for the state highway road construction and improvement program shall be first used for payment of rentals and leases relating to projects under IC 8-14.5. If any funds remain, the funds may be used for the following purposes:

- (1) road and bridge construction, reconstruction, or replacement;
- (2) construction, reconstruction, or replacement of travel lanes, intersections, and grade separations;
- (3) relocation and modernization of existing roads; and
- (4) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

CROSSROADS 2000 PROGRAM

State Highway Fund (IC 8-23-9-54)

Lease Rental Payment Expense	6,497,743	28,188
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	<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
Augmentation allowed.			
Crossroads 2000 Fund (IC 8-14-10-9)			
Lease Rental Payment Expense	36,000,000	36,100,000	
Augmentation allowed.			

The above appropriations for the crossroads 2000 program shall be first used for payment of rentals and leases relating to projects under IC 8-14-10-9. If any funds remain, the funds may be used for the following purposes:

- (1) road and bridge construction, reconstruction, or replacement;
- (2) construction, reconstruction, or replacement of travel lanes, intersections, and grade separations;
- (3) relocation and modernization of existing roads; and
- (4) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

JOINT MAJOR MOVES CONSTRUCTION

State Highway Fund (IC 8-23-9-54)			
Formal Contracts Expense	75,000,000	25,000,000	
Augmentation allowed.			

FEDERAL APPORTIONMENT

Right-of-Way Expense	21,648,000	20,500,000	
Formal Contracts Expense	628,534,000	655,694,000	
Consulting Engineers Expense	73,718,000	63,550,000	
Highway Planning and Research	17,600,000	17,776,000	
Local Government Revolving Acct.	246,900,000	252,500,000	

The department may establish an account to be known as the "local government revolving account". The account is to be used to administer the federal-local highway construction program. All contracts issued and all funds received for federal-local projects under this program shall be entered into this account.

If the federal apportionments for the fiscal years covered by this act exceed the above estimated appropriations for the department or for local governments, the excess federal apportionment is hereby appropriated for use by the department with the approval of the governor and the budget agency.

The department shall bill, in a timely manner, the federal government for all department payments that are eligible for total or partial reimbursement.

The department may let contracts and enter into agreements for construction and preliminary engineering during each year of the 2017-2019 biennium that obligate not more than one-third (1/3) of the amount of state funds estimated by the department to be available for appropriation in the following year for formal contracts and consulting engineers for the capital improvements program.

Under IC 8-23-5-7(a), the department, with the approval of the governor, may construct and maintain roadside parks and highways where highways will connect any state highway now existing, or hereafter constructed, with any state park, state forest preserve, state game preserve, or the grounds of any state institution. There is appropriated to the department of transportation an amount sufficient to carry out the provisions of this paragraph. Under IC 8-23-5-7(d), such appropriations shall be made from the motor vehicle highway account before distribution to local units of government.

LOCAL TECHNICAL ASSISTANCE AND RESEARCH

Under IC 8-14-1-3(6), there is appropriated to the department of transportation an amount sufficient for:

- (1) the program of technical assistance under IC 8-23-2-5(a)(6); and
- (2) the research and highway extension program conducted for local government under IC 8-17-7-4.

The department shall develop an annual program of work for research and extension in cooperation with those units being served, listing the types of research and educational programs to be undertaken. The commissioner of the department of transportation may make a grant under this appropriation to the institution or agency selected to conduct the annual work program. Under IC 8-14-1-3(6), appropriations for the program of technical assistance and for the program of research and extension shall be taken from the local share of the motor vehicle highway account.

Under IC 8-14-1-3(7), there is hereby appropriated such sums as are necessary to maintain a sufficient working balance in accounts established to match federal and local money for highway projects. These funds are appropriated from the following sources in the proportion specified:

- (1) one-half (1/2) from the forty-seven percent (47%) set aside of the motor vehicle highway account under IC 8-14-1-3(7); and
- (2) for counties and for those cities and towns with a population greater than five thousand (5,000), one-half (1/2) from the distressed road fund under IC 8-14-8-2.

OHIO RIVER BRIDGE

State Highway Fund (IC 8-23-9-54)		
Total Operating Expense	25,740,000	34,000,000
I-69		
State Highway Fund (IC 8-23-9-54)		
Total Operating Expense	2,556,000	3,942,000

2017-217-8

SECTION 8.

FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS

A. FAMILY AND SOCIAL SERVICES

FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

INDIANA PRESCRIPTION DRUG PROGRAM

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	617,830	617,830

CHILDREN'S HEALTH INSURANCE PROGRAM

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	693,500	693,500

Augmentation allowed.

CHILDREN'S HEALTH INSURANCE PROGRAM - ADMINISTRATION

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	1,557,784	1,557,784

FAMILY AND SOCIAL SERVICES ADMINISTRATION - CENTRAL OFFICE

Total Operating Expense	16,377,158	16,377,158
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SOCIAL SERVICES DATA WAREHOUSE

Total Operating Expense	200,000	200,000
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OFFICE OF MEDICAID POLICY AND PLANNING - ADMINISTRATION

Total Operating Expense	750,000	750,000
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	<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
MEDICAID ADMINISTRATION			
Total Operating Expense	44,643,897	44,643,897	
MEDICAID - CURRENT OBLIGATIONS			
General Fund			
Total Operating Expense	1,980,600,000	2,238,500,000	
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	6,000,000	6,000,000	

In addition to the above appropriation for state fiscal year 2018, the office of Medicaid policy and planning shall carry forward \$127,700,000 of unexpended Medicaid appropriations remaining in the Medicaid account from prior state fiscal years. Such amount is hereby appropriated for expenditure in state fiscal year 2018 for the purposes of the Medicaid program and is in addition to the amount appropriated above. Of the above appropriations, \$500,000 each fiscal year shall be used by the office of Medicaid policy and planning to increase reimbursement rates for Indiana-based nonprofit organizations that (1) were in operation prior to January 1, 2009, (2) currently offer facility-based day services programs for the developmentally disabled, and (3) do not own, operate, or manage supervised group living facilities.

The above appropriations for Medicaid current obligations and for Medicaid administration are for the purpose of enabling the office of Medicaid policy and planning to carry out all services as provided in IC 12-8-6.5. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the office of Medicaid policy and planning for the respective purposes for which the money was allocated and paid to the state. Subject to the provisions of IC 12-8-1.5-11, if the sums herein appropriated for Medicaid current obligations and for Medicaid administration are insufficient to enable the office of Medicaid policy and planning to meet its obligations, then there is appropriated from the general fund such further sums as may be necessary for that purpose, subject to the approval of the governor and the budget agency.

HEALTHY IN PLAN			
Healthy IN Plan Trust Fund (IC 12-15-44.2-17)			
Total Operating Expense	112,654,073	112,654,073	
Augmentation allowed.			
HOSPITAL CARE FOR THE INDIGENT FUND			
Total Operating Expense	29,500,000	29,500,000	
MEDICAL ASSISTANCE TO WARDS (MAW)			
Total Operating Expense	13,100,000	13,100,000	
MARION COUNTY HEALTH AND HOSPITAL CORPORATION			
Total Operating Expense	38,000,000	38,000,000	
MENTAL HEALTH ADMINISTRATION			
Total Operating Expense	2,883,186	2,883,186	

Two hundred seventy-five thousand dollars (\$275,000) of the above appropriation shall be distributed annually to neighborhood based community service programs.

MENTAL HEALTH AND ADDICTION FORENSIC TREATMENT SERVICES GRANT			
Total Operating Expense	20,000,000	20,000,000	

The above appropriations for the mental health and addiction forensic treatment services grant program are not subject to transfer to any other fund or to transfer, assignment, or reassignment for any other use or purpose by the state board of finance

notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency notwithstanding IC 4-12-1-12 or any other law.

Notwithstanding IC 4-13-2-19 and any other law, the above appropriations for the mental health and addiction forensic treatment services grant program do not revert to the general fund or another fund at the close of a state fiscal year but remain available in subsequent state fiscal years for the purposes of the grant program.

The appropriations are not subject to having allotment withheld by the state budget agency.

CHILD PSYCHIATRIC SERVICES FUND

Total Operating Expense	17,404,722	18,404,722
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The above appropriation includes \$2,500,000 in FY 2018 and \$3,500,000 in FY 2019 for the Family and Social Services Administration to maintain an evidence-based program model that partners with elementary and high schools to provide social services to children, parents, caregivers, teachers, and the community to prevent substance abuse, promote healthy behaviors, and maximize student success. In making grant awards in FY 2018 and FY 2019, the Family and Social Services Administration shall consider the applicant's experience in providing similar services and the results of any independent evaluation of those services.

CHILD ASSESSMENT NEEDS SURVEY

Total Operating Expense	260,000	260,000
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SERIOUSLY EMOTIONALLY DISTURBED

Total Operating Expense	14,571,352	14,571,352
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SERIOUSLY MENTALLY ILL

General Fund

Total Operating Expense	92,602,551	92,602,551
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Mental Health Centers Fund (IC 6-7-1-32.1)

Total Operating Expense	2,600,000	2,600,000
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Augmentation allowed.

COMMUNITY MENTAL HEALTH CENTERS

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	7,200,000	7,200,000
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The above appropriation from the Tobacco Master Settlement Agreement Fund is in addition to other funds. The above appropriations for comprehensive community mental health services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid rehabilitation option.

The comprehensive community mental health centers shall submit their proposed annual budgets (including income and operating statements) to the budget agency on or before August 1 of each year. All federal funds shall be applied in augmentation of the above appropriations rather than in place of any part of the funds. The office of the secretary, with the approval of the budget agency, shall determine an equitable allocation of the appropriation among the mental health centers.

GAMBLERS' ASSISTANCE

Addiction Services Fund (IC 12-23-2)

Total Operating Expense	3,041,728	3,041,728
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SUBSTANCE ABUSE TREATMENT

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	5,355,820	5,355,820
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	<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
QUALITY ASSURANCE/RESEARCH			
Total Operating Expense	475,954	475,954	
PREVENTION			
Addiction Services Fund (IC 12-23-2)			
Total Operating Expense	2,572,675	2,572,675	
Augmentation allowed.			
METHADONE DIVERSION CONTROL AND OVERSIGHT (MDCO) PROGRAM			
Opioid Treatment Program Fund (IC 12-23-18-4)			
Total Operating Expense	380,566	380,566	
Augmentation allowed.			
DMHA YOUTH TOBACCO REDUCTION SUPPORT PROGRAM			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	250,000	250,000	
Augmentation allowed.			
EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER			
From the General Fund			
	775,517	775,517	
From the Mental Health Fund (IC 12-24-14-4)			
	2,933,345	2,933,345	
Augmentation allowed.			

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	3,236,797	3,236,797
Other Operating Expense	472,065	472,065

EVANSVILLE STATE HOSPITAL

From the General Fund		
	22,018,659	22,018,659
From the Mental Health Fund (IC 12-24-14-4)		
	5,180,386	5,180,386
Augmentation allowed.		

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	19,732,264	19,732,264
Other Operating Expense	7,466,781	7,466,781

LARUE CARTER MEMORIAL HOSPITAL

From the General Fund		
	18,500,766	6,716,120
From the Mental Health Fund (IC 12-24-14-4)		
	9,008,594	3,269,602
Augmentation allowed.		

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	19,573,678	6,763,808
Other Operating Expense	7,935,682	3,221,914

LOGANSPORT STATE HOSPITAL

From the General Fund		
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	<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
28,662,340	28,662,340		
From the Mental Health Fund (IC 12-24-14-4)			
3,668,784	3,668,784		
Augmentation allowed.			

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	26,080,124	26,080,124
Other Operating Expense	6,251,000	6,251,000

MADISON STATE HOSPITAL

From the General Fund		
23,239,646	23,239,646	
From the Mental Health Fund (IC 12-24-14-4)		
4,505,252	4,505,252	
Augmentation allowed.		

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	22,788,533	22,788,533
Other Operating Expense	4,956,365	4,956,365

RICHMOND STATE HOSPITAL

From the General Fund		
29,158,483	29,158,483	
From the Mental Health Fund (IC 12-24-14-4)		
5,539,492	5,539,492	
Augmentation allowed.		

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	26,363,226	26,363,226
Other Operating Expense	8,334,749	8,334,749

NEURO DIAGNOSTIC INSTITUTE

General Fund		
Total Operating Expense	0	15,561,478
Mental Health Fund (IC 12-24-14-4)		
Total Operating Expense	0	8,276,570
Augmentation allowed.		

PATIENT PAYROLL

Total Operating Expense	257,206	257,206
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The federal share of revenue accruing to the state mental health institutions under IC 12-15, based on the applicable Federal Medical Assistance Percentage (FMAP), shall be deposited in the mental health fund established by IC 12-24-14, and the remainder shall be deposited in the general fund.

DIVISION OF FAMILY RESOURCES ADMINISTRATION

Personal Services	493,813	493,813
Other Operating Expense	2,428,219	2,428,219

	<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
EBT ADMINISTRATION			
Total Operating Expense	1,070,984	1,070,984	
DFR - COUNTY ADMINISTRATION			
Total Operating Expense	90,130,109	90,130,109	
INDIANA ELIGIBILITY SYSTEM			
Total Operating Expense	8,500,078	8,500,078	
IMPACT PROGRAM			
Total Operating Expense	3,016,154	3,016,154	
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)			
Total Operating Expense	21,086,301	21,086,301	
SNAP ADMINISTRATION			
Total Operating Expense	4,339,572	4,339,572	

The above appropriations for information systems/technology, education and training, and Temporary Assistance for Needy Families (TANF) are for the purpose of enabling the division of family resources to carry out all services as provided in IC 12-14. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the division of family resources for the respective purposes for which such money was allocated and paid to the state.

BURIAL EXPENSES			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	5,665,041	5,665,041	
DIVISION OF AGING ADMINISTRATION			
Other Operating Expense	738,378	738,378	

The above appropriations for the division of aging administration are for administrative expenses. Any federal fund reimbursements received for such purposes are to be deposited in the general fund.

ROOM AND BOARD ASSISTANCE (R-CAP)			
Total Operating Expense	8,481,788	8,481,788	
C.H.O.I.C.E. IN-HOME SERVICES			
Total Operating Expense	48,765,643	48,765,643	

The above appropriations for C.H.O.I.C.E. In-Home Services include intragovernmental transfers to provide the nonfederal share of the Medicaid aged and disabled waiver.

The intragovernmental transfers for use in the Medicaid aged and disabled waiver may not exceed \$18,000,000 annually.

The division of aging shall conduct an annual evaluation of the cost effectiveness of providing home and community-based services. Before January of each year, the division shall submit a report to the budget committee, the budget agency, and the legislative council (in an electronic format under IC 5-14-6) that covers all aspects of the division's evaluation and such other information pertaining thereto as may be requested by the budget committee, the budget agency, or the legislative council, including the following:

- (1) the number and demographic characteristics of the recipients of home and community-based services during the preceding fiscal year, including a separate count of individuals who received no services other than case management services (as defined in 455 IAC 2-4-10) during the preceding fiscal year;
- (2) the total cost and per recipient cost of providing home and community-based services during the preceding fiscal year.

The division shall obtain from providers of services data on their costs and expenditures regarding implementation of the program and report the findings to the budget committee, the budget agency, and the legislative council. The report to the legislative council must be in an electronic format under IC 5-14-6.

STATE SUPPLEMENT TO SSBG - AGING		
Total Operating Expense	687,396	687,396
OLDER HOOSIERS ACT		
Total Operating Expense	1,573,446	1,573,446
ADULT PROTECTIVE SERVICES		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	5,451,948	5,451,948
Augmentation allowed.		

The above appropriations may be used for emergency adult protective services placement. Funds shall be used to the extent that such services are not available to an individual through a policy of accident and sickness insurance, a health maintenance organization contract, the Medicaid program, the federal Medicare program, or any other federal program.

ADULT GUARDIANSHIP SERVICES		
Total Operating Expense	405,565	405,565
TITLE III ADMINISTRATION GRANT		
Total Operating Expense	253,437	253,437
OMBUDSMAN		
Total Operating Expense	310,124	310,124
DIVISION OF DISABILITY AND REHABILITATIVE SERVICES ADMINISTRATION		
Total Operating Expense	360,764	360,764
BUREAU OF REHABILITATIVE SERVICES		
- VOCATIONAL REHABILITATION OPERATING		
Total Operating Expense	15,866,049	15,866,049
AID TO INDEPENDENT LIVING		
Total Operating Expense	46,927	46,927
accessABILITY CENTER FOR INDEPENDENT LIVING		
Total Operating Expense	87,665	87,665
SOUTHERN INDIANA CENTER FOR INDEPENDENT LIVING		
Total Operating Expense	87,665	87,665
ATTIC, INCORPORATED		
Total Operating Expense	87,665	87,665
LEAGUE FOR THE BLIND AND DISABLED		
Total Operating Expense	87,665	87,665
FUTURE CHOICES, INC.		
Total Operating Expense	158,113	158,113
THE WABASH INDEPENDENT LIVING AND LEARNING CENTER, INC.		
Total Operating Expense	158,113	158,113
INDEPENDENT LIVING CENTER OF EASTERN INDIANA		
Total Operating Expense	158,113	158,113
BUREAU OF REHABILITATIVE SERVICES - DEAF AND HARD OF HEARING SERVICES		
Personal Services	124,232	124,232
Other Operating Expense	142,542	142,542
BUREAU OF REHABILITATIVE SERVICES - BLIND VENDING OPERATIONS		
Total Operating Expense	129,905	129,905
BUREAU OF REHABILITATIVE SERVICES - INDEPENDENT LIVING - BLIND ELDERLY		
Total Operating Expense	69,357	69,357

	<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
BUREAU OF REHABILITATIVE SERVICES - SUPPORTED EMPLOYMENT			
Total Operating Expense	26,156	26,156	
BUREAU OF QUALITY IMPROVEMENT SERVICES			
Total Operating Expense	2,533,633	2,533,633	
BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - DAY SERVICES			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Other Operating Expense	3,418,884	3,418,884	
FIRST STEPS			
Total Operating Expense	8,149,513	8,149,513	
BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - DIAGNOSIS AND EVALUATION			
Total Operating Expense	400,125	400,125	
BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - CAREGIVER SUPPORT			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Other Operating Expense	250,000	250,000	
BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - OPERATING			
Total Operating Expense	6,595,632	6,595,632	
BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - RESIDENTIAL SERVICES			
General Fund			
Total Operating Expense	85,067,952	85,067,952	
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	11,027,819	11,027,819	

The above appropriations for residential services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid program for day services provided to residents of group homes and nursing facilities.

In the development of new community residential settings for persons with developmental disabilities, the division of disability and rehabilitative services must give priority to the appropriate placement of such persons who are eligible for Medicaid and currently residing in intermediate care or skilled nursing facilities and, to the extent permitted by law, such persons who reside with aged parents or guardians or families in crisis.

PRE-K EDUCATION PILOT			
Total Operating Expense	22,000,000	22,000,000	

Of the above appropriations, \$1,000,000 shall be used each fiscal year for reimbursement of technology based in-home early education services under IC 12-17.2-7.5.

SCHOOL AGE CHILD CARE PROJECT FUND			
Total Operating Expense	812,413	812,413	
CHILD CARE & DEVELOPMENT FUND			
Total Operating Expense	34,316,109	34,316,109	
HEADSTART			
Total Operating Expense	43,750	43,750	
CHILD CARE LICENSING FUND			
Child Care Fund (IC 12-17.2-2-3)			
Total Operating Expense	30,000	30,000	
Augmentation allowed.			

FOR THE DEPARTMENT OF CHILD SERVICES			
CHILD SERVICES ADMINISTRATION			
Total Operating Expense	201,056,906	231,056,906	
DHHS CHILD WELFARE PROGRAM			
Total Operating Expense	46,554,199	46,554,199	
CHILD WELFARE SERVICES STATE GRANTS			

	<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
Total Operating Expense	11,416,415	11,416,415	
TITLE IV-D CHILD SUPPORT			
Total Operating Expense	13,379,008	13,379,008	

The above appropriations for the department of child services Title IV-D of the federal Social Security Act are made under, and not in addition to, IC 31-25-4-28.

FAMILY AND CHILDREN FUND			
Total Operating Expense	294,500,048	314,500,048	
Augmentation allowed.			
YOUTH SERVICE BUREAU			
Total Operating Expense	1,303,699	1,303,699	
PROJECT SAFEPLACE			
Total Operating Expense	112,000	112,000	
HEALTHY FAMILIES INDIANA			
Total Operating Expense	3,093,145	3,093,145	
ADOPTION SERVICES			
Total Operating Expense	26,362,735	26,362,735	
TITLE IV-E ADOPTION SERVICES			
Total Operating Expense	31,489,886	31,489,886	

FOR THE DEPARTMENT OF ADMINISTRATION

DEPARTMENT OF CHILD SERVICES OMBUDSMAN BUREAU			
Total Operating Expense	304,295	304,295	

B. PUBLIC HEALTH

FOR THE STATE DEPARTMENT OF HEALTH

General Fund			
	22,899,765	22,899,765	
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
	2,169,261	1,700,875	
Augmentation Allowed.			

The amounts specified from the General Fund and the tobacco master settlement agreement fund are for the following purposes:

Personal Services	20,171,018	20,171,018
Other Operating Expense	4,898,008	4,429,622

All receipts to the state department of health from licenses or permit fees shall be deposited in the state general fund.

AREA HEALTH EDUCATION CENTERS			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	2,300,000	2,300,000	
CANCER REGISTRY			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	488,375	488,375	
MINORITY HEALTH INITIATIVE			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	2,473,500	2,473,500	

The above appropriations shall be allocated to the Indiana Minority Health Coalition to work with the state department on the implementation of IC 16-46-11.

	<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
SICKLE CELL			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	490,000	490,000	
MEDICARE-MEDICAID CERTIFICATION			
Total Operating Expense	5,014,068	5,014,068	

Personal services augmentation allowed in amounts not to exceed revenue from health facilities license fees or from health care providers (as defined in IC 16-18-2-163) fee increases or those adopted by the Executive Board of the Indiana State Department of Health under IC 16-19-3.

AIDS EDUCATION			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Personal Services	218,070	218,070	
Other Operating Expense	435,533	435,533	
HIV/AIDS SERVICES			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	1,992,517	1,992,517	
AIDS CARE COORDINATION			
Total Operating Expense	278,981	278,981	
INFECTIOUS DISEASE			
Total Operating Expense	1,390,325	1,390,325	
TUBERCULOSIS TREATMENT			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	100,000	100,000	
STATE CHRONIC DISEASES			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Personal Services	103,188	103,188	
Other Operating Expense	759,300	759,300	

At least \$82,560 of the above appropriations shall be for grants to community groups and organizations as provided in IC 16-46-7-8. The state department of health may consider grants to the Kidney Foundation up to \$50,000.

STATEWIDE CHILD FATALITY COORDINATOR			
Total Operating Expense	55,226	55,226	
FOOD ASSISTANCE			
Total Operating Expense	104,978	104,978	
WOMEN, INFANTS, AND CHILDREN SUPPLEMENT			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	184,300	184,300	
MATERNAL AND CHILD HEALTH SUPPLEMENT			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	184,300	184,300	
CANCER EDUCATION AND DIAGNOSIS - BREAST CANCER			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	69,172	69,172	
BREAST AND CERVICAL CANCER PROGRAM			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	106,575	106,575	
ADOPTION HISTORY			
Adoption History Fund (IC 31-19-18-6)			
Total Operating Expense	192,266	192,266	
Augmentation allowed.			

	<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
CHILDREN WITH SPECIAL HEALTH CARE NEEDS			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	10,393,134	10,393,134	
Augmentation allowed.			
NEWBORN SCREENING PROGRAM			
Newborn Screening Fund (IC 16-41-17-11)			
Personal Services	816,274	816,274	
Other Operating Expense	1,688,066	1,688,066	
Augmentation allowed.			

The above appropriation includes funding for pulse oximetry screening of infants.

CENTER FOR DEAF AND HARD OF HEARING EDUCATION			
Total Operating Expense	2,018,097	2,018,097	
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	739,747	739,747	
RADON GAS TRUST FUND			
Radon Gas Trust Fund (IC 16-41-38-8)			
Total Operating Expense	10,670	10,670	
Augmentation allowed.			
SAFETY PIN PROGRAM			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	5,500,000	5,500,000	
BIRTH PROBLEMS REGISTRY			
Birth Problems Registry Fund (IC 16-38-4-17)			
Personal Services	63,824	63,824	
Other Operating Expense	9,693	9,693	
Augmentation allowed.			
MOTOR FUEL INSPECTION PROGRAM			
Motor Fuel Inspection Fund (IC 16-44-3-10)			
Total Operating Expense	160,000	160,000	
Augmentation allowed.			
DONATED DENTAL SERVICES			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	34,335	34,335	

The above appropriation shall be used by the Indiana foundation for dentistry for individuals who are handicapped.

OFFICE OF WOMEN'S HEALTH			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	96,970	96,970	
SPINAL CORD AND BRAIN INJURY			
Spinal Cord and Brain Injury Fund (IC 16-41-42.2-3)			
Total Operating Expense	1,600,000	1,600,000	
Augmentation allowed.			
HEALTHY IN PLAN - IMMUNIZATIONS			
Healthy IN Plan Trust Fund (IC 12-15-44.2-17)			
Total Operating Expense	11,000,000	11,000,000	
WEIGHTS AND MEASURES FUND			
Weights and Measures Fund (IC 16-19-5-4)			
Total Operating Expense	7,000	7,000	
Augmentation allowed.			
MINORITY EPIDEMIOLOGY			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			

	<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
Total Operating Expense	618,375	618,375	
COMMUNITY HEALTH CENTERS			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	14,453,000	14,453,000	
PRENATAL SUBSTANCE USE & PREVENTION			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	119,965	119,965	
OPIOID OVERDOSE INTERVENTION			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	250,000	250,000	
NURSE FAMILY PARTNERSHIP			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	5,000,000	5,000,000	
HEARING AND BLIND SERVICES			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	500,000	500,000	

Of the above appropriations for hearing and blind services, three hundred seventy-five thousand dollars (\$375,000) shall be annually deposited in the Hearing Aid Fund established under IC 16-35-8-3.

LOCAL HEALTH MAINTENANCE FUND

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	3,915,209	3,915,209	
Augmentation allowed.			

The amount appropriated from the tobacco master settlement agreement fund is in lieu of the appropriation provided for this purpose in IC 6-7-1-30.5 or any other law. Of the above appropriations for the local health maintenance fund, \$60,000 each year shall be used to provide additional funding to adjust funding through the formula in IC 16-46-10 to reflect population increases in various counties. Money appropriated to the local health maintenance fund must be allocated under the following schedule each year to each local board of health whose application for funding is approved by the state department of health:

COUNTY POPULATION	AMOUNT OF GRANT
over 499,999	94,112
100,000 - 499,999	72,672
50,000 - 99,999	48,859
under 50,000	33,139

LOCAL HEALTH DEPARTMENT ACCOUNT

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	3,000,000	3,000,000	

The above appropriations for the local health department account are statutory distributions under IC 4-12-7.

TOBACCO USE PREVENTION AND CESSATION PROGRAM

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	7,500,000	7,500,000	

A minimum of 90% of the above appropriations shall be used for grants to local agencies and other entities with programs designed to reduce smoking.

	<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
FOR THE INDIANA SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED			
Personal Services	9,396,221	9,396,221	
Other Operating Expense	1,558,575	1,558,575	

FOR THE INDIANA SCHOOL FOR THE DEAF			
Personal Services	13,659,882	13,976,036	
Other Operating Expense	2,256,439	2,256,439	

C. VETERANS' AFFAIRS

FOR THE INDIANA DEPARTMENT OF VETERANS' AFFAIRS			
Personal Services	1,614,054	1,614,054	
Other Operating Expense	1,384,234	1,134,234	

The above appropriations for personal services include funding for a women's veteran services officer and \$300,000 each year for six state veterans services officers. The above appropriation for other operating expense includes \$250,000 in FY 2018 for the USS Indiana Commissioning Committee.

VETERAN SERVICE ORGANIZATIONS			
Total Operating Expense	910,000	910,000	

The above appropriations shall be used to assist veterans in securing available benefits and shall be allocated to the following organizations:

American Legion: \$200,000
 Disabled Veterans: \$200,000
 Veterans of Foreign Wars: \$200,000
 AMVETS: \$100,000
 Vietnam Veterans: \$100,000

The allocations shall be administered by and accountable to the Indiana Department of Veterans' Affairs.

OPERATION OF VETERANS' CEMETERY			
Total Operating Expense	279,577	279,577	
MILITARY FAMILY RELIEF FUND			
Military Family Relief Fund (IC 10-17-12-8)			
Total Operating Expense	1,678,100	1,678,100	

INDIANA VETERANS' HOME			
From the General Fund			
	2,927,180	2,927,180	
From the Veterans' Home Comfort and Welfare Program			
	10,669,626	10,669,626	
From the IVH Medicaid Reimbursement Fund			
	9,432,296	9,432,296	
Augmentation allowed from the Comfort and Welfare Fund, and the IVH Medicaid Reimbursement Fund.			

The amounts specified from the General Fund, the Veterans' Home Comfort and Welfare Program, and the IVH Medicaid Reimbursement Fund are for the following purposes:

Personal Services	12,559,102	12,559,102	
Other Operating Expense	10,470,000	10,470,000	

2017-217-9
SECTION 9.

EDUCATION

A. HIGHER EDUCATION

FOR INDIANA UNIVERSITY
BLOOMINGTON CAMPUS

Total Operating Expense	198,427,517	200,892,690
Fee Replacement	20,255,389	23,775,573

FOR INDIANA UNIVERSITY REGIONAL CAMPUSES
EAST

Total Operating Expense	11,336,768	11,697,093
Fee Replacement	1,028,645	555,970

KOKOMO

Total Operating Expense	13,644,149	14,013,516
Fee Replacement	1,181,466	1,683,433

NORTHWEST

Total Operating Expense	17,481,650	17,635,464
Fee Replacement	5,824,692	5,157,768

SOUTH BEND

Total Operating Expense	23,613,102	23,982,670
Fee Replacement	3,226,763	4,086,620

SOUTHEAST

Total Operating Expense	19,863,677	20,149,938
Fee Replacement	2,770,653	3,329,290

FORT WAYNE HEALTH SCIENCES PROGRAM

Total Operating Expense	0	4,850,000
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TOTAL APPROPRIATION - INDIANA UNIVERSITY REGIONAL CAMPUSES
99,971,565 107,141,762

FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY
AT INDIANAPOLIS (IUPUI)

I. U. SCHOOLS OF MEDICINE AND DENTISTRY

Total Operating Expense	101,876,703	103,134,439
Fee Replacement	12,670,612	10,475,279

FOR INDIANA UNIVERSITY SCHOOL OF MEDICINE

INDIANA UNIVERSITY SCHOOL OF MEDICINE - EVANSVILLE

Total Operating Expense	2,132,341	2,158,666
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INDIANA UNIVERSITY SCHOOL OF MEDICINE - FORT WAYNE

Total Operating Expense	1,993,081	2,017,687
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INDIANA UNIVERSITY SCHOOL OF MEDICINE - NORTHWEST - GARY

Total Operating Expense	2,666,144	2,699,060
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INDIANA UNIVERSITY SCHOOL OF MEDICINE - LAFAYETTE

Total Operating Expense	2,422,099	2,452,002
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INDIANA UNIVERSITY SCHOOL OF MEDICINE - MUNCIE

Total Operating Expense	2,217,489	2,244,866
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INDIANA UNIVERSITY SCHOOL OF MEDICINE - SOUTH BEND

Total Operating Expense	2,084,994	2,110,734
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INDIANA UNIVERSITY SCHOOL OF MEDICINE - TERRE HAUTE

	<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
Total Operating Expense	2,410,227	2,439,983	

The Indiana University School of Medicine - Indianapolis shall submit to the Indiana commission for higher education before May 15 of each year an accountability report containing data on the number of medical school graduates who entered primary care physician residencies in Indiana from the school's most recent graduating class.

FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY AT INDIANAPOLIS (IUPUI)

GENERAL ACADEMIC DIVISIONS

Total Operating Expense	104,429,308	105,869,040
Fee Replacement	6,422,595	6,097,304

TOTAL APPROPRIATIONS - IUPUI

241,325,593 241,699,060

Transfers of allocations between campuses to correct for errors in allocation among the campuses of Indiana University can be made by the institution with the approval of the commission for higher education and the budget agency. Indiana University shall maintain current operations at all statewide medical education sites.

FOR INDIANA UNIVERSITY

DUAL CREDIT

Total Operating Expense	2,620,300	2,620,300
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CLINICAL AND TRANSLATIONAL SCIENCES INSTITUTE

Total Operating Expense	2,500,000	2,500,000
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GLOBAL NETWORK OPERATIONS CENTER

Total Operating Expense	721,861	721,861
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SPINAL CORD AND HEAD INJURY RESEARCH CENTER

Total Operating Expense	553,429	553,429
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INSTITUTE FOR THE STUDY OF DEVELOPMENTAL DISABILITIES

Total Operating Expense	2,105,824	2,105,824
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GEOLOGICAL SURVEY

Total Operating Expense	2,783,782	2,783,782
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I-LIGHT NETWORK OPERATIONS

Build Indiana Fund (IC 4-30-17)

Total Operating Expense	1,508,628	1,508,628
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IU MCKINNEY SCHOOL OF LAW

Total Operating Expense	300,000	0
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The above appropriation shall be used to develop a joint agriculture law and business degree program.

FOR PURDUE UNIVERSITY

WEST LAFAYETTE

Total Operating Expense	236,233,995	237,010,307
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Fee Replacement	19,907,318	24,549,177
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NORTHWEST

Total Operating Expense	43,451,403	44,154,076
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Fee Replacement	1,636,805	4,344,594
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FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY

AT FORT WAYNE (IPFW)

Total Operating Expense	42,146,858	42,622,390
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Fee Replacement	3,582,945	3,386,657
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Transfers of allocations between campuses to correct for errors in allocation among the campuses of Purdue University can be made by the institution with the approval of

the commission for higher education and the budget agency.

FOR PURDUE UNIVERSITY

NEXT GENERATION MANUFACTURING COMPETITIVENESS CENTER			
Total Operating Expense	2,500,000	2,500,000	
THINK SUMMER			
Total Operating Expense	1,500,000	1,500,000	
PURDUE MOVES			
Total Operating Expense	1,000,000	1,000,000	
DUAL CREDIT			
Total Operating Expense	2,412,600	2,412,600	
ANIMAL DISEASE DIAGNOSTIC LABORATORY SYSTEM			
Total Operating Expense	5,741,561	3,711,561	

The above appropriations shall be used to fund the animal disease diagnostic laboratory system (ADDL), which consists of the main ADDL at West Lafayette, the bangs disease testing service at West Lafayette, and the southern branch of ADDL Southern Indiana Purdue Agricultural Center (SIPAC) in Dubois County. The above appropriations are in addition to any user charges that may be established and collected under IC 21-46-3-5. Notwithstanding IC 21-46-3-4, the trustees of Purdue University may approve reasonable charges for testing for pseudorabies.

STATEWIDE TECHNOLOGY			
Total Operating Expense	6,695,258	6,695,258	
COUNTY AGRICULTURAL EXTENSION EDUCATORS			
Total Operating Expense	7,487,816	7,487,816	
AGRICULTURAL RESEARCH AND EXTENSION - CROSSROADS			
Total Operating Expense	8,492,325	8,492,325	
CENTER FOR PARALYSIS RESEARCH			
Total Operating Expense	522,558	522,558	
UNIVERSITY-BASED BUSINESS ASSISTANCE			
Total Operating Expense	1,930,212	1,930,212	

FOR INDIANA STATE UNIVERSITY

Total Operating Expense	65,154,447	65,573,788	
Fee Replacement	11,984,228	11,998,773	
DUAL CREDIT			
Total Operating Expense	180,750	180,750	
NURSING PROGRAM			
Total Operating Expense	204,000	204,000	
PRINCIPAL LEADERSHIP ACADEMY			
Total Operating Expense	600,000	600,000	
STUDENT SUCCESS INITIATIVES			
Total Operating Expense	2,350,000	2,350,000	

FOR UNIVERSITY OF SOUTHERN INDIANA

Total Operating Expense	44,859,953	45,279,008	
Fee Replacement	9,011,024	12,232,928	
DUAL CREDIT			
Total Operating Expense	302,550	302,550	
CAMPUS SECURITY ENHANCEMENTS			
Total Operating Expense	750,000	750,000	
STEM INNOVATION AND EXPANSION INITIATIVES			
Total Operating Expense	500,000	500,000	
HISTORIC NEW HARMONY			

	<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
Total Operating Expense	486,878	486,878	
FOR BALL STATE UNIVERSITY			
Total Operating Expense	130,307,985	132,521,659	
Fee Replacement	16,009,403	22,882,929	
DUAL CREDIT			
Total Operating Expense	247,550	247,550	
ENTREPRENEURIAL COLLEGE			
Total Operating Expense	2,500,000	2,500,000	
ACADEMY FOR SCIENCE, MATHEMATICS, AND HUMANITIES			
Total Operating Expense	4,384,956	4,384,956	
FOR VINCENNES UNIVERSITY			
Total Operating Expense	40,531,998	41,117,382	
Fee Replacement	6,209,542	6,204,492	
DUAL CREDIT			
Total Operating Expense	3,933,800	3,933,800	
CAREER AND TECHNICAL EARLY COLLEGE PROGRAM			
Total Operating Expense	3,000,000	3,000,000	

Additional Early College sites may not be established unless approved by the Commission for Higher Education. The Commission shall notify the budget committee whenever the Commission approves a new Early College site.

FOR IVY TECH COMMUNITY COLLEGE			
Total Operating Expense	223,958,629	227,928,317	
Fee Replacement	30,827,379	34,630,914	
DUAL CREDIT			
Total Operating Expense	12,989,150	12,989,150	
STATEWIDE NURSING PARTNERSHIP			
Total Operating Expense	85,411	85,411	
FT. WAYNE PUBLIC SAFETY TRAINING CENTER			
Total Operating Expense	1,000,000	1,000,000	

The above appropriations do not include funds for the course development grant program.

The sums herein appropriated to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College are in addition to all income of said institutions, respectively, from all permanent fees and endowments and from all land grants, fees, earnings, and receipts, including gifts, grants, bequests, and devises, and receipts from any miscellaneous sales from whatever source derived.

All such income and all such fees, earnings, and receipts on hand June 30, 2017, and all such income and fees, earnings, and receipts accruing thereafter are hereby appropriated to the boards of trustees or directors of the aforementioned institutions and may be expended for any necessary expenses of the respective institutions, including university hospitals, schools of medicine, nurses' training schools, schools of dentistry, and agricultural extension and experimental stations. However, such income, fees, earnings, and receipts may be used for land and structures only if approved by the governor and the budget agency.

The above appropriations to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College include the employers' share of Social Security

payments for university employees under the public employees' retirement fund, or institutions covered by the Indiana state teachers' retirement fund. The funds appropriated also include funding for the employers' share of payments to the public employees' retirement fund and to the Indiana state teachers' retirement fund at a rate to be established by the retirement funds for both fiscal years for each institution's employees covered by these retirement plans.

The treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College shall, at the end of each three (3) month period, prepare and file with the auditor of state a financial statement that shall show in total all revenues received from any source, together with a consolidated statement of disbursements for the same period. The budget director shall establish the requirements for the form and substance of the reports.

The reports of the treasurer also shall contain in such form and in such detail as the governor and the budget agency may specify, complete information concerning receipts from all sources, together with any contracts, agreements, or arrangements with any federal agency, private foundation, corporation, or other entity from which such receipts accrue.

All such treasurers' reports are matters of public record and shall include without limitation a record of the purposes of any and all gifts and trusts with the sole exception of the names of those donors who request to remain anonymous.

Notwithstanding IC 4-10-11, the auditor of state shall draw warrants to the treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College on the basis of vouchers stating the total amount claimed against each fund or account, or both, but not to exceed the legally made appropriations.

For universities and colleges supported in whole or in part by state funds, grant applications and lists of applications need only be submitted upon request to the budget agency for review and approval or disapproval and, unless disapproved by the budget agency, federal grant funds may be requested and spent without approval by the budget agency. Each institution shall retain the applications for a reasonable period of time and submit a list of all grant applications, at least monthly, to the commission for higher education for informational purposes.

For all university special appropriations, an itemized list of intended expenditures, in such form as the governor and the budget agency may specify, shall be submitted to support the allotment request. All budget requests for university special appropriations shall be furnished in a like manner and as a part of the operating budgets of the state universities.

The trustees of Indiana University, the trustees of Purdue University, the trustees of Indiana State University, the trustees of University of Southern Indiana, the trustees of Ball State University, the trustees of Vincennes University, and the trustees of Ivy Tech Community College are hereby authorized to accept federal grants, subject to IC 4-12-1.

Fee replacement funds are to be distributed as requested by each institution, on payment due dates, subject to available appropriations.

FOR THE MEDICAL EDUCATION BOARD

FAMILY PRACTICE RESIDENCY FUND

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	1,852,698	1,852,698	
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Of the above appropriations for the medical education board-family practice residency fund, \$1,000,000 each year shall be used for grants for the purpose of improving family practice residency programs serving medically underserved areas.

FOR THE GRADUATE MEDICAL EDUCATION BOARD

MEDICAL RESIDENCY EDUCATION GRANTS

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	3,000,000	3,000,000	
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The above appropriations for medical residency education grants are to be distributed in accordance with IC 21-13-6.5.

FOR THE COMMISSION FOR HIGHER EDUCATION

Total Operating Expense	3,061,771	3,061,771	
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FREEDOM OF CHOICE GRANTS

Total Operating Expense	52,388,418	52,388,418	
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HIGHER EDUCATION AWARD PROGRAM

Total Operating Expense	93,351,582	93,351,582	
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For the higher education awards and freedom of choice grants made for the 2017-2019 biennium, the following guidelines shall be used, notwithstanding current administrative rule or practice:

- (1) The commission shall maintain the proportionality of award maximums for public, private, and proprietary institutions when setting forth amounts under IC 21-12-1.7.
- (2) Minimum Award: No actual award shall be less than \$600.
- (3) The commission shall reduce award amounts as necessary to stay within the appropriation.

TUITION AND FEE EXEMPTION FOR CHILDREN OF VETERANS AND PUBLIC SAFETY OFFICERS (IC 21-14)

Total Operating Expense	28,701,041	28,701,041	
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ADULT STUDENT GRANT DISTRIBUTION

Total Operating Expense	7,579,858	7,579,858	
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Priority for awards made from the above appropriation shall be given first to eligible students meeting TANF income eligibility guidelines as determined by the family and social services administration and second to eligible students who received awards from the adult grant fund during the school year associated with the biennial budget year. Funds remaining shall be distributed according to procedures established by the commission. The maximum grant that an applicant may receive for a particular academic term shall be established by the commission but shall in no case be greater than a grant for which an applicant would be eligible under IC 21-12-3 if the applicant were a full-time student. The commission shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR Part 265.

The family and social services administration, division of family resources, shall apply all qualifying expenditures for the part-time grant program toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

	<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
STEM TEACHER RECRUITMENT FUND			
Total Operating Expense	5,000,000	5,000,000	

The above appropriation may be used to provide grants to nonprofit organizations that place new science, technology, engineering, and math teachers in elementary and high schools located in underserved areas.

MINORITY TEACHER SCHOLARSHIPS			
Total Operating Expense	400,000	400,000	
HIGH NEED STUDENT TEACHING STIPEND FUND			
Total Operating Expense	450,000	450,000	
MINORITY STUDENT TEACHING STIPEND FUND			
Total Operating Expense	50,000	50,000	
EARN INDIANA WORK STUDY PROGRAM			
Total Operating Expense	606,099	606,099	
21ST CENTURY ADMINISTRATION			
Total Operating Expense	1,842,862	1,842,862	
21ST CENTURY SCHOLAR AWARDS			
Total Operating Expense	159,676,117	144,501,004	

The commission shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR 265.

Family and social services administration, division of family resources, shall apply all qualifying expenditures for the 21st century scholars program toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

INDIANA INTERNnet			
Total Operating Expense	250,000	250,000	
POSTSECONDARY CREDIT BEARING PROPRIETARY EDUCATIONAL INSTITUTION ACC			
Postsecondary Credit Bearing Proprietary Educational Institution Authorization Fund (IC 21-18.5-6-26(b))			
Total Operating Expense	232,682	232,682	
Augmentation allowed.			
NEXT GENERATION HOOSIER EDUCATORS			
Next Generation Hoosier Educators Scholarship Fund (IC 21-12-16-3)			
Total Operating Expense	1,582,400	3,082,400	
Augmentation allowed.			
NATIONAL GUARD SCHOLARSHIP			
Total Operating Expense	3,676,240	3,676,240	

The above appropriations for national guard scholarship and any program reserves shall be the total allowable state expenditure for the program in the 2017-2019 biennium. If the dollar amounts of eligible awards exceed appropriations and program reserves, the commission shall develop a plan to ensure that the total dollar amount does not exceed the above appropriations and any program reserves.

PRIMARY CARE SCHOLARSHIP			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	2,000,000	2,000,000	

The above appropriations for primary care scholarship are for scholarships under IC 21-13-9.

	<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
LEARN MORE INDIANA			
Total Operating Expense	703,250	703,250	
STATEWIDE TRANSFER AND TECHNOLOGY			
Total Operating Expense	1,051,787	1,051,787	
WORKFORCE READY GRANTS			
Total Operating Expense	2,000,000	2,000,000	

The above appropriations may be used to provide workforce ready grants to adults who pursue high value certificates. The commission may also use the above appropriations to provide outreach to adults who may be eligible to receive workforce ready grants.

FOR THE DEPARTMENT OF ADMINISTRATION

COLUMBUS LEARNING CENTER LEASE PAYMENT

Total Operating Expense	5,312,000	5,421,000	
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FOR THE STATE BUDGET AGENCY

GIGAPOP PROJECT

 Build Indiana Fund (IC 4-30-17)

Total Operating Expense	672,562	672,562	
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SOUTHERN INDIANA EDUCATIONAL ALLIANCE

 Build Indiana Fund (IC 4-30-17)

Total Operating Expense	1,057,738	1,057,738	
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DEGREE LINK

 Build Indiana Fund (IC 4-30-17)

Total Operating Expense	446,438	446,438	
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The above appropriations shall be used for the delivery of Indiana State University baccalaureate degree programs at Ivy Tech Community College and Vincennes University locations through Degree Link.

WORKFORCE CENTERS

 Build Indiana Fund (IC 4-30-17)

Total Operating Expense	710,810	710,810	
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MIDWEST HIGHER EDUCATION COMPACT

 Build Indiana Fund (IC 4-30-17)

Total Operating Expense	115,000	115,000	
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B. ELEMENTARY AND SECONDARY EDUCATION

FOR THE STATE BOARD OF EDUCATION

Total Operating Expense	2,500,000	2,500,000	
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The above appropriations for the Indiana state board of education are for the academic standards project to distribute copies of the academic standards and provide teachers with curriculum frameworks; for special evaluation and research projects, including national and international assessments; and for state board administrative expenses.

CHARTER AND INNOVATION NETWORK SCHOOL GRANT PROGRAM (IC 20-24-13)

Total Operating Expense	15,000,000	15,000,000	
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FOR THE INDIANA CHARTER SCHOOL BOARD

Total Operating Expense	750,000	750,000	
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FOR THE DEPARTMENT OF EDUCATION

SUPERINTENDENT'S OFFICE

From the General Fund

	13,495,125	13,495,125
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From the Professional Standards Fund (IC 20-28-2-10)

	395,000	395,000
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Augmentation allowed from the Professional Standards Fund.

The amounts specified from the General Fund and the Professional Standards Fund are for the following purposes:

Personal Services	9,681,652	9,681,652
Other Operating Expense	4,208,473	4,208,473

The above appropriation includes funds to provide state support to educational service centers.

PUBLIC TELEVISION DISTRIBUTION

Total Operating Expense	3,675,000	3,675,000
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The above appropriations are for grants for public television. The Indiana Public Broadcasting Stations, Inc., shall submit a distribution plan for the eight Indiana public education television stations that shall be approved by the budget agency after review by the budget committee. Of the above appropriations, at least one seventh of the funds each year shall be distributed equally among all of the public radio stations.

SCHOOL EFFICIENCY INCENTIVE GRANTS

Total Operating Expense	0	5,000,000
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STEM PROGRAM ALIGNMENT

Total Operating Expense	1,000,000	1,000,000
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The above appropriations shall be used to fund research, surveys, and related staff support activities to develop recommendations to improve elementary and secondary student achievement and participation in science, technology, engineering, and math (STEM) subjects throughout Indiana and to improve coordination among the various STEM initiatives. The department of education shall collaborate with the commission for higher education, the department of workforce development, the Indiana economic development corporation, the office of the governor, and the business community regarding programs, procedures, funding, and related policy matters to ensure equal and daily access to a quality, standards-based kindergarten through grade 12 STEM education. Up to \$90,000 of the above appropriations is for the Summer Institute for Curriculum Development at Ball State University.

INDIANA BAR FOUNDATION - WE THE PEOPLE

Total Operating Expense	300,000	300,000
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DUAL IMMERSION PILOT PROGRAM

Total Operating Expense	500,000	500,000
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RILEY HOSPITAL

Total Operating Expense	250,000	250,000
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BEST BUDDIES

Total Operating Expense	206,125	206,125
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PERKINS STATE MATCH

Total Operating Expense	494,000	494,000
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SCHOOL TRAFFIC SAFETY

Personal Services	250,788	250,788
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	<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
Other Operating Expense	1,695	1,695	
Augmentation allowed.			
EDUCATION LICENSE PLATE FEES			
Education License Plate Fees Fund (IC 9-18.5-15)			
Total Operating Expense	32,819	32,819	
ACCREDITATION SYSTEM			
Personal Services	497,857	497,857	
Other Operating Expense	205,007	205,007	
SPECIAL EDUCATION (S-5)			
Total Operating Expense	24,070,000	24,070,000	

The above appropriations for special education are made under IC 20-35-6-2.

SPECIAL EDUCATION EXCISE			
Alcoholic Beverage Excise Tax Funds (IC 20-35-4-4)			
Personal Services	145,406	145,406	
Other Operating Expense	241,121	241,121	
Augmentation allowed.			
CAREER AND TECHNICAL EDUCATION			
Personal Services	1,144,829	1,144,829	
Other Operating Expense	68,074	68,074	
TEACHERS' SOCIAL SECURITY AND RETIREMENT DISTRIBUTION			
Total Operating Expense	2,403,792	2,403,792	

The above appropriations shall be distributed by the department of education on a monthly basis and in approximately equal payments to special education cooperatives, area career and technical education schools, and other governmental entities that received state teachers' Social Security distributions for certified education personnel (excluding the certified education personnel funded through federal grants) during the fiscal year beginning July 1, 1992, and ending June 30, 1993, and for the units under the Indiana state teachers' retirement fund, the amount they received during the 2002-2003 state fiscal year for teachers' retirement. If the total amount to be distributed is greater than the total appropriation, the department of education shall reduce each entity's distribution proportionately.

DISTRIBUTION FOR TUITION SUPPORT			
Total Operating Expense	7,041,000,000	7,160,000,000	

The above appropriations for distribution for tuition support are to be distributed for tuition support, complexity grants, special education programs, career and technical education programs, honor grants, Mitch Daniels early graduation scholarships, and choice scholarships in accordance with a statute enacted for this purpose during the 2017 session of the general assembly.

If the above appropriations for distribution for tuition support are more than are required under this SECTION, any excess shall revert to the general fund.

The above appropriations for tuition support shall be made each fiscal year under a schedule set by the budget agency and approved by the governor. However, the schedule shall provide for at least twelve (12) payments, that one (1) payment shall be made at least every forty (40) days, and the aggregate of the payments in each fiscal year shall equal the amount required under the statute enacted for the purpose referred to above.

	<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
TEACHER APPRECIATION GRANTS			
Total Operating Expense	30,000,000	30,000,000	

It is the intent of the 2017 general assembly that the above appropriations for teacher appreciation grants shall be the total allowable state expenditure for the program. If the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

DISTRIBUTION FOR SUMMER SCHOOL			
Other Operating Expense	18,360,000	18,360,000	

It is the intent of the 2017 general assembly that the above appropriations for summer school shall be the total allowable state expenditure for the program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

ADULT LEARNERS			
Total Operating Expense	34,593,750	38,643,750	
EARLY INTERVENTION PROGRAM AND READING DIAGNOSTIC ASSESSMENT			
Total Operating Expense	4,012,000	4,012,000	

The above appropriations for the early intervention program may be used for grants to local school corporations for grant proposals for early intervention programs.

The above appropriations may be used by the department of education for the reading diagnostic assessment and subsequent remedial programs or activities. The reading diagnostic assessment program, as approved by the board, is to be made available on a voluntary basis to all Indiana public and accredited nonpublic school first and second grade students upon the approval of the governing body of the school corporations or the accredited nonpublic school. The board shall determine how the funds will be distributed for the assessment and related remediation. The department or its representative shall provide progress reports on the assessment as requested by the board.

NATIONAL SCHOOL LUNCH PROGRAM			
Total Operating Expense	5,125,000	5,125,000	

CURRICULAR MATERIAL REIMBURSEMENT			
Total Operating Expense	39,000,000	39,000,000	

Before a school corporation or an accredited nonpublic school may receive a distribution under the textbook reimbursement program, the school corporation or accredited nonpublic school shall provide to the department the requirements established in IC 20-33-5-2. The department shall provide to the family and social services administration (FSSA) all data required for FSSA to meet the data collection reporting requirement in 45 CFR 265. The family and social services administration, division of family resources, shall apply all qualifying expenditures for the textbook reimbursement program toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

TESTING			
Total Operating Expense	26,300,000	26,300,000	

The above appropriations are for assessments, including special education alternate assessments, as determined by the state board of education and the department of education.

REMEDICATION TESTING

Total Operating Expense	12,310,000	12,310,000
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The above appropriations for remediation testing are for grants to public and accredited nonpublic schools through the department of education. Public and accredited nonpublic schools shall use the grants to fund formative tests to identify students who require remediation. Prior to distribution to public and accredited nonpublic schools, the grant amounts and formula shall be submitted to the state board of education and the budget agency for review and approval, and the department of education shall provide a report to the budget committee.

The above appropriations for remediation testing includes \$310,000 each fiscal year for the department of education to pay for college and career readiness examinations.

ADVANCED PLACEMENT PROGRAM

Other Operating Expense	5,200,000	5,200,000
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The above appropriations for the Advanced Placement Program are to provide funding for students of accredited public and nonpublic schools to take the College Board Advanced Placement math, English, and science exams and to supplement any federal funds awarded for non-math-and-science and English Advanced Placement exams taken by students qualified for the Free or Reduced Price Lunch program. Any remaining funds available after exam fees have been paid shall be prioritized for use by teachers of math and science Advanced Placement courses to attend professional development training for those courses.

PSAT PROGRAM

Other Operating Expense	1,900,000	2,200,000
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The above appropriations for the PSAT program are to provide funding for students of accredited public and nonpublic schools in grade 10 and 11 to take the PSAT exam.

NON-ENGLISH SPEAKING PROGRAM

Personal Services	77,559	77,559
Other Operating Expense	14,922,441	17,422,441

The above appropriations for the Non-English Speaking Program are for students who have a primary language other than English and limited English proficiency, as determined by using a standard proficiency examination that has been approved by the department of education.

The grant amount is \$250 per limited English proficiency student in FY 2018 and \$300 per limited English proficiency student in FY 2019. For school corporations and charter schools with a non-English speaking student enrollment of at least five percent (5%) and no more than eighteen percent (18%) of total student enrollment, the school corporation or charter school shall receive an additional per student grant of \$975 in FY 2018 and \$1,037 in FY 2019 for each limited English proficiency student in excess of five percent (5%) of total enrollment. For school corporations and charter schools with a non-English speaking student enrollment greater than eighteen percent (18%) of total enrollment, the school corporation or charter school shall receive an additional per student grant of \$1,225 in FY 2018 and \$1,287 in FY 2019 for each limited English proficiency student in excess of five percent (5%)

of total enrollment.

It is the intent of the 2017 general assembly that the above appropriation for the Non-English Speaking Program shall be the total allowable state expenditure for the program. If the expected distributions are anticipated to exceed the total appropriations for the state fiscal year, the department of education shall reduce each school corporation's and charter school's distribution proportionately.

GIFTED AND TALENTED EDUCATION PROGRAM

Personal Services	81,420	81,420
Other Operating Expense	12,466,676	12,966,676

In FY 2019, \$500,000 shall be made available to school corporations and charter schools to purchase verbal and quantitative reasoning tests to be administered to all students within the corporation or charter school that are enrolled in kindergarten, second grade, and fifth grade.

PRIMETIME

Personal Services	73,428	73,428
Other Operating Expense	81,102	81,102

DRUG FREE SCHOOLS

Total Operating Expense	36,656	36,656
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ALTERNATIVE EDUCATION

Total Operating Expense	6,247,909	6,247,909
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The above appropriations include funding to provide \$10,000 for each child attending a charter school operated by an accredited hospital specializing in the treatment of alcohol or drug abuse. This funding is in addition to tuition support for the charter school.

SENATOR DAVID C. FORD EDUCATIONAL TECHNOLOGY PROGRAM (IC 20-20-13)

Build Indiana Fund (IC 4-30-17)

Total Operating Expense	3,086,072	3,086,072
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The department shall use the funds to make grants to school corporations to promote student learning through the use of technology. Notwithstanding distribution guidelines in IC 20-20-13, the department shall develop guidelines for distribution of the grants. Up to \$250,000 may be used each year to support the operation of the office of the special assistant to the superintendent of public instruction for technology.

SCHOOL BUSINESS OFFICIALS LEADERSHIP ACADEMY

Total Operating Expense	150,000	150,000
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The department shall make available the above appropriations to the Indiana Association of School Business Officials to assist in the creation of an academy designed to strengthen the management and leadership skills of practicing Indiana school business officials.

PROFESSIONAL STANDARDS DIVISION

From the General Fund

2,009,257	2,009,257
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From the Professional Standards Fund (IC 20-28-2-10)

842,940	842,940
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Augmentation allowed from the professional standards fund.

The amounts specified from the General Fund and the Professional Standards Fund are for the following purposes:

Personal Services	1,137,050	1,137,050
Other Operating Expense	1,715,147	1,715,147

The above appropriations for the Professional Standards Division do not include funds to pay stipends for mentor teachers.

**FOR THE INDIANA PUBLIC RETIREMENT SYSTEM
TEACHERS' RETIREMENT FUND DISTRIBUTION**

Other Operating Expense	887,900,000	913,900,000
Augmentation allowed.		

The above appropriations include \$21,700,000 in each fiscal year to fund a thirteenth check. If the amount actually required under the pre-1996 account of the teachers' retirement fund for actual benefits for the Post Retirement Pension Increases that are funded on a "pay as you go" basis plus the base benefits under the pre-1996 account of the teachers' retirement fund is:

- (1) greater than the above appropriations for a year, after notice to the governor and the budget agency of the deficiency, the above appropriation for the year shall be augmented from the state general fund. Any augmentation shall be included in the required pension stabilization calculation under IC 5-10.4; or
- (2) less than the above appropriations for a year, the excess shall be retained in the state general fund. The portion of the benefit funded by the annuity account and the actuarially funded Post Retirement Pension Increases shall not be part of this calculation.

C. OTHER EDUCATION

FOR THE EDUCATION EMPLOYMENT RELATIONS BOARD

Personal Services	709,180	709,180
Other Operating Expense	257,305	257,305

FOR THE STATE LIBRARY

Personal Services	2,397,624	2,397,624
Other Operating Expense	203,611	203,611

STATEWIDE LIBRARY SERVICES

Total Operating Expense	1,274,428	1,274,428
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The above appropriations for statewide library services will be used to provide services to libraries across the state. These services may include, but will not be limited to, programs, including Wheels, I*Ask, and professional development. The state library shall identify statewide library services that are to be provided by a vendor. Those services identified by the library shall be procured through a competitive process using one (1) or more requests for proposals covering the service.

LIBRARY SERVICES FOR THE BLIND - ELECTRONIC NEWSLINES

Other Operating Expense	150,000	150,000
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ACADEMY OF SCIENCE

Total Operating Expense	7,046	7,046
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FOR THE ARTS COMMISSION

Personal Services	510,223	510,223
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	<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
Other Operating Expense	3,489,777	3,489,777	

The above appropriations to the arts commission includes \$650,000 each year to provide grants under IC 4-23-2.5 to:

- (1) the arts organizations that have most recently qualified for general operating support as major arts organizations as determined by the arts commission; and
- (2) the significant regional organizations that have most recently qualified for general operating support as mid-major arts organizations, as determined by the arts commission and its regional re-granting partners.

FOR THE HISTORICAL BUREAU			
Personal Services	322,346	322,346	
Other Operating Expense	1,674	1,674	
HISTORICAL MARKER PROGRAM			
Total Operating Expense	10,175	10,175	

2017-217-10
SECTION 10.

DISTRIBUTIONS

FOR THE AUDITOR OF STATE			
GAMING TAX			
Total Operating Expense	66,328,183	66,328,183	

2017-217-11
SECTION 11.

The following allocations of federal funds are available for career and technical education under the Carl D. Perkins Career and Technical Education Act of 2006 (20 U.S.C. 2301 et seq. for Career and Technical Education). These funds shall be received by the state board of education, and may be allocated by the budget agency after consultation with the board of education and any other state agencies, commissions, or organizations required by state law. Funds shall be allocated to these agencies in accordance with the allocations specified below:

STATE PROGRAMS AND LEADERSHIP		
	1,878,242	1,878,242
SECONDARY VOCATIONAL PROGRAMS		
	15,796,838	15,796,838
POSTSECONDARY VOCATIONAL PROGRAMS		
	7,500,345	7,500,345

2017-217-12
SECTION 12.

In accordance with IC 20-20-38, the budget agency, with the advice of the board of education and the budget committee, may proportionately augment or reduce an allocation of federal funds made under SECTION 11 of this act.

2017-217-13
SECTION 13.

Utility bills for the month of June, travel claims covering the period June 16 to June 30, payroll for the period of the last half of June, any interdepartmental

bills for supplies or services for the month of June, and any other miscellaneous expenses incurred during the period June 16 to June 30 shall be charged to the appropriation for the succeeding year. No interdepartmental bill shall be recorded as a refund of expenditure to any current year allotment account for supplies or services rendered or delivered at any time during the preceding June period.

2017-217-14

SECTION 14.

The budget agency, under IC 4-10-11, IC 4-12-1-13, and IC 4-13-1, in cooperation with the Indiana department of administration, may fix the amount of reimbursement for traveling expenses (other than transportation) for travel within the limits of Indiana. This amount may not exceed actual lodging and miscellaneous expenses incurred. A person in travel status, as defined by the state travel policies and procedures established by the Indiana department of administration and the budget agency, is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service.

All appropriations provided by this act or any other statute, for traveling and hotel expenses for any department, officer, agent, employee, person, trustee, or commissioner, are to be used only for travel within the state of Indiana, unless those expenses are incurred in traveling outside the state of Indiana on trips that previously have received approval as required by the state travel policies and procedures established by the Indiana department of administration and the budget agency. With the required approval, a reimbursement for out-of-state travel expenses may be granted in an amount not to exceed actual lodging and miscellaneous expenses incurred. A person in travel status is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service for properly approved travel within the continental United States and a minimum of \$50 during any twenty-four (24) hour period for properly approved travel outside the continental United States. However, while traveling in Japan, the minimum meal allowance shall not be less than \$90 for any twenty-four (24) hour period. While traveling in Korea and Taiwan, the minimum meal allowance shall not be less than \$85 for any twenty-four (24) hour period. While traveling in Singapore, China, Great Britain, Germany, the Netherlands, and France, the minimum meal allowance shall not be less than \$65 for any twenty-four (24) hour period.

In the case of the state supported institutions of postsecondary education, approval for out-of-state travel may be given by the chief executive officer of the institution, or the chief executive officer's authorized designee, for the chief executive officer's respective personnel.

Before reimbursing overnight travel expenses, the auditor of state shall require documentation as prescribed in the state travel policies and procedures established by the Indiana department of administration and the budget agency. No appropriation from any fund may be construed as authorizing the payment of any sum in excess of the standard mileage rates for personally owned transportation equipment established by the federal Internal Revenue Service when used in the discharge of state business. The Indiana department of administration and the budget agency may adopt policies and procedures relative to the reimbursement of travel and moving expenses of new state employees and the reimbursement of travel expenses of prospective employees who are invited to interview with the state.

2017-217-15

SECTION 15.

Notwithstanding IC 4-10-11-2.1, the salary per diem of members of boards, commissions, and councils who are entitled to a salary per diem is equal to \$100 per day. However, members of boards, commissions, or councils who receive an annual or a monthly salary paid by the state are not entitled to the salary per diem provided in IC 4-10-11-2.1.

2017-217-16

SECTION 16.

No payment for personal services shall be made by the auditor of state unless the payment has been approved by the budget agency or the designee of the budget agency.

2017-217-17

SECTION 17.

No warrant for operating expenses, capital outlay, or fixed charges shall be issued to any department or an institution unless the receipts of the department or institution have been deposited into the state treasury for the month. However, if a department or an institution has more than \$10,000 in daily receipts, the receipts shall be deposited into the state treasury daily.

2017-217-18

SECTION 18.

In case of loss by fire or any other cause involving any state institution or department, the proceeds derived from the settlement of any claim for the loss shall be deposited in the state treasury, and the amount deposited is hereby reappropriated to the institution or department for the purpose of replacing the loss. If it is determined that the loss shall not be replaced, any funds received from the settlement of a claim shall be deposited into the state general fund.

2017-217-19

SECTION 19.

If an agency has computer equipment in excess of the needs of that agency, then the excess computer equipment may be sold under the provisions of surplus property sales, and the proceeds of the sale or sales shall be deposited in the state treasury. The amount so deposited is hereby reappropriated to that agency for other operating expenses of the then current year, if approved by the director of the budget agency.

2017-217-20

SECTION 20.

This act does not authorize any rehabilitation and repairs to any state buildings, nor does it allow that any obligations be incurred for lands and structures, without the prior approval of the budget director or the director's designee. This SECTION does not apply to contracts for the state universities supported in whole or in part by state funds.

2017-217-21

SECTION 21.

If an agency has an annual appropriation fixed by law, and if the agency also receives an appropriation in this act for the same function or program, the appropriation in

this act supersedes any other appropriations and is the total appropriation for the agency for that program or function.

2017-217-22

SECTION 22.

The balance of any appropriation or funds heretofore placed or remaining to the credit of any division of the state of Indiana, and any appropriation or funds provided in this act placed to the credit of any division of the state of Indiana, the powers, duties, and functions whereof are assigned and transferred to any department for salaries, maintenance, operation, construction, or other expenses in the exercise of such powers, duties, and functions, shall be transferred to the credit of the department to which such assignment and transfer is made, and the same shall be available for the objects and purposes for which appropriated originally.

2017-217-23

SECTION 23.

The director of the division of procurement of the Indiana department of administration, or any other person or agency authorized to make purchases of equipment, shall not honor any requisition for the purchase of an automobile that is to be paid for from any appropriation made by this act or any other act, unless the following facts are shown to the satisfaction of the commissioner of the Indiana department of administration or the commissioner's designee:

- (1) In the case of an elected state officer, it shall be shown that the duties of the office require driving about the state of Indiana in the performance of official duty.
- (2) In the case of department or commission heads, it shall be shown that the statutory duties imposed in the discharge of the office require traveling a greater distance than one thousand (1,000) miles each month or that they are subject to official duty call at all times.
- (3) In the case of employees, it shall be shown that the major portion of the duties assigned to the employee require travel on state business in excess of one thousand (1,000) miles each month, or that the vehicle is identified by the agency as an integral part of the job assignment.

In computing the number of miles required to be driven by a department head or an employee, the distance between the individual's home and office or designated official station is not to be considered as a part of the total. Department heads shall annually submit justification for the continued assignment of each vehicle in their department, which shall be reviewed by the commissioner of the Indiana department of administration, or the commissioner's designee. There shall be an insignia permanently affixed on each side of all state owned cars, designating the cars as being state owned. However, this requirement does not apply to state owned cars driven by elected state officials or to cases where the commissioner of the Indiana department of administration or the commissioner's designee determines that affixing insignia on state owned cars would hinder or handicap the persons driving the cars in the performance of their official duties.

2017-217-24

SECTION 24.

When budget agency approval or review is required under this act, the budget agency may refer to the budget committee any budgetary or fiscal matter for an advisory recommendation. The budget committee may hold hearings and take any actions authorized by IC 4-12-1-11, and may make an advisory recommendation to the budget

agency.

2017-217-25
SECTION 25.

The governor of the state of Indiana is solely authorized to accept on behalf of the state any and all federal funds available to the state of Indiana. Federal funds received under this SECTION are appropriated for purposes specified by the federal government, subject to allotment by the budget agency. The provisions of this SECTION and all other SECTIONS concerning the acceptance, disbursement, review, and approval of any grant, loan, or gift made by the federal government or any other source to the state or its agencies and political subdivisions shall apply, notwithstanding any other law.

2017-217-26
SECTION 26.

Federal funds received as revenue by a state agency or department are not available to the agency or department for expenditure until allotment has been made by the budget agency under IC 4-12-1-12(d).

2017-217-27
SECTION 27.

A contract or an agreement for personal services or other services may not be entered into by any agency or department of state government without the approval of the budget agency or the designee of the budget director.

2017-217-28
SECTION 28.

Except in those cases where a specific appropriation has been made to cover the payments for any of the following, the auditor of state shall transfer, from the personal services appropriations for each of the various agencies and departments, necessary payments for Social Security, public employees' retirement, health insurance, life insurance, and any other similar payments directed by the budget agency.

2017-217-29
SECTION 29.

Subject to SECTION 24 of this act as it relates to the budget committee, the budget agency with the approval of the governor may withhold allotments of any or all appropriations contained in this act for the 2017-2019 biennium, if it is considered necessary to do so in order to prevent a deficit financial situation.

2017-217-30
SECTION 30.

CONSTRUCTION

For the 2017-2019 biennium, the following amounts, from the funds listed as follows, are appropriated to provide for the construction, reconstruction, rehabilitation, repair, purchase, rental, and sale of state properties, capital lease rentals, and the purchase and sale of land, including equipment for these properties and other projects

as specified.

State General Fund - Lease Rentals	316,760,031
State General Fund - Construction	317,422,194
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)	24,863,180
State Police Building Account (IC 9-14-14-4)	3,327,000
Law Enforcement Academy Fund (IC 5-2-1-13)	1,495,000
Cigarette Tax Fund (IC 6-7-1-28.1)	3,600,000
Veterans' Home Building Fund (IC 10-17-9-7)	2,120,000
Postwar Construction Fund (IC 7.1-4-8-1)	39,614,795
Build Indiana Fund (IC 4-30-17)	5,600,000
State Highway Fund (IC 8-23-9-54)	25,000,000
Airport Development Grant Fund (IC 8-21-11)	4,000,000
 TOTAL	 743,802,200

The allocations provided under this SECTION are made from the state general fund, unless specifically authorized from other designated funds by this act. The budget agency, with the approval of the governor, in approving the allocation of funds pursuant to this SECTION, shall consider, as funds are available, allocations for the following specific uses, purposes, and projects:

A. GENERAL GOVERNMENT

FOR THE STATE BUDGET AGENCY

Airport Facilities Leases		29,548,602
Stadium Lease Rental		131,032,945
Convention Center Lease Rental		48,918,732
State Fair Lease Rental		8,536,075
Indiana Motorsports Commission		14,000,000
Northwest Indiana Reg. Dev. Authority	6,000,000	12,000,000
White River State Park Commission		12,000,000
DEPARTMENT OF REVENUE		
Integrated Tax System	16,100,000	16,900,000
DEPARTMENT OF ADMINISTRATION		
Preventive Maintenance		9,784,334
Repair and Rehabilitation		17,009,520
DEPARTMENT OF ADMINISTRATION - LEASES		
General Fund		
Wabash Valley Correctional Facility Capital Lease		41,782,754
New Castle Correctional Facility Capital Lease		24,940,923
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Evansville State Hospital Capital Lease		7,841,050
Southeast Regional Treatment Center Capital Lease		10,856,282

	<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
Logansport State Hospital Capital Lease			6,165,848
STATE LIBRARY			
Repair and Rehabilitation			1,404,000
INDIANA STATE FAIR			
Repair and Rehabilitation			4,000,000
B. PUBLIC SAFETY			
(1) LAW ENFORCEMENT			
INDIANA STATE POLICE			
General Fund			
State Police Lab			30,000,000
Preventive Maintenance			1,266,998
State Police Building Account (IC 9-14-14-4)			
Repair and Rehabilitation			3,327,000
FORENSIC LAB			
Repair and Rehabilitation			3,092,760
LAW ENFORCEMENT TRAINING BOARD			
Law Enforcement Academy Fund (IC 5-2-1-13)			
Preventive Maintenance			400,000
Repair and Rehabilitation			1,095,000
ADJUTANT GENERAL			
Preventive Maintenance			1,660,500
Repair and Rehabilitation			4,259,150
(2) CORRECTIONS			
DEPARTMENT OF CORRECTION			
Preventive Maintenance			100,000
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			1,150,000
STATE PRISON			
Preventive Maintenance			1,100,000
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			4,150,000
PENDLETON CORRECTIONAL FACILITY			
Preventive Maintenance			1,300,000
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			500,000
WOMEN'S PRISON			
Preventive Maintenance			360,000
NEW CASTLE CORRECTIONAL FACILITY			
Preventive Maintenance			150,000
PUTNAMVILLE CORRECTIONAL FACILITY			
Preventive Maintenance			800,000
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			3,830,000
INDIANAPOLIS RE-ENTRY EDUCATION FACILITY			
Preventive Maintenance			360,000
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			160,000
BRANCHVILLE CORRECTIONAL FACILITY			
Preventive Maintenance			360,000
WESTVILLE CORRECTIONAL FACILITY			

	<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
Preventive Maintenance			1,040,000
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			850,000
ROCKVILLE CORRECTIONAL FACILITY			
Preventive Maintenance			500,000
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			2,227,440
PLAINFIELD CORRECTIONAL FACILITY			
Preventive Maintenance			950,000
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			3,840,000
RECEPTION AND DIAGNOSTIC CENTER			
Preventive Maintenance			210,000
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			250,000
CORRECTIONAL INDUSTRIAL FACILITY			
Preventive Maintenance			600,000
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			1,750,000
WABASH VALLEY CORRECTIONAL FACILITY			
Preventive Maintenance			527,354
CHAIN O' LAKES CORRECTIONAL FACILITY			
Preventive Maintenance			90,000
MADISON CORRECTIONAL FACILITY			
Preventive Maintenance			315,000
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			450,000
MIAMI CORRECTIONAL FACILITY			
Preventive Maintenance			900,000
CAMP SUMMIT CORRECTIONAL FACILITY			
Preventive Maintenance			80,000
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			350,000
EDINBURGH CORRECTIONAL FACILITY			
Preventive Maintenance			80,000
PENDLETON JUVENILE CORRECTIONAL FACILITY			
Preventive Maintenance			300,000
Postwar Construction Fund (IC 7.1-4-8-1)			
Repair and Rehabilitation			2,192,256
NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY			
Preventive Maintenance			120,000
MADISON JUVENILE CORRECTIONAL FACILITY			
Preventive Maintenance			435,000
C. CONSERVATION AND ENVIRONMENT			
DEPARTMENT OF NATURAL RESOURCES - GENERAL ADMINISTRATION			
Preventive Maintenance			100,000
Repair and Rehabilitation			592,290
FISH AND WILDLIFE			
Preventive Maintenance			3,100,000
Repair and Rehabilitation			923,625
FORESTRY			
Preventive Maintenance			3,050,000
Repair and Rehabilitation			1,800,000

	<i>FY 2017-2018 Appropriation</i>	<i>FY 2018-2019 Appropriation</i>	<i>Biennial Appropriation</i>
NATURE PRESERVES			
Preventive Maintenance			1,173,228
Repair and Rehabilitation			607,769
OUTDOOR RECREATION			
Preventive Maintenance			70,000
Repair and Rehabilitation			350,000
STATE PARKS AND RESERVOIR MANAGEMENT			
Preventive Maintenance			4,343,358
Repair and Rehabilitation			14,461,524
Ouabache State Park Fire Tower Repair			100,000
Deferred Maintenance			3,900,000
Cigarette Tax Fund (IC 6-7-1-28.1)			
Preventive Maintenance			3,600,000
DIVISION OF WATER			
Preventive Maintenance			167,000
Repair and Rehabilitation			2,814,836
ENFORCEMENT			
Preventive Maintenance			540,000
Repair and Rehabilitation			206,050
ENTOMOLOGY			
Preventive Maintenance			275,000
INDIANA STATE MUSEUM AND HISTORIC SITES CORPORATION			
Preventive Maintenance			2,273,767
Repair and Rehabilitation			4,000,000
Bicentennial Match			2,000,000
WAR MEMORIALS COMMISSION			
Preventive Maintenance			1,234,000
Repair and Rehabilitation			4,992,625
KANKAKEE RIVER BASIN COMMISSION			
Build Indiana Fund (IC 4-30-17)			
Repair and Rehabilitation			600,000

The above appropriation to the Kankakee River Basin Commission requires a 25% match of local dollars before the funds may be disbursed.

MAUMEE RIVER BASIN COMMISSION

 Build Indiana Fund (IC 4-30-17)

 Repair and Rehabilitation 1,000,000

The above appropriation to the Maumee River Basin Commission requires a 25% match of local dollars before the funds may be disbursed.

D. TRANSPORTATION

DEPARTMENT OF TRANSPORTATION - BUILDINGS AND GROUNDS

 State Highway Fund (IC 8-23-9-54)

 Preventive Maintenance 7,500,000

 Architectural/Engineering Fee Crawfordsville Sub and Salt Building 490,000

 Brookville Unit and Crawfordsville Sub land purchases 500,000

 Construction of the Oakland City Unit Building 2,750,000

 Construction of the Oakland City Unit Salt Building 1,450,000

 Construction of Logansport Unit Building 2,750,000

 Materials and Test Phase I 2,760,000

 Land Purchases Kokomo Unit Building 300,000

 Construction of the Crawfordsville Sub Building 6,500,000

AIRPORT DEVELOPMENT

Build Indiana Fund (IC 4-30-17)	
Airport Development	4,000,000
Airport Development Grant Fund (IC 8-21-11)	
Airport Development	4,000,000
Augmentation allowed.	

The above appropriations for the Indiana department of transportation are for airport development and shall be used for the purpose of assisting local airport authorities and local units of government in matching available federal funds under the airport improvement program and for matching federal grants for airport planning and for the other airport studies. Matching grants of aid shall be made in accordance with the approved annual capital improvements program of the Indiana department of transportation and with the approval of the governor and the budget agency.

E. FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS

(1) FAMILY AND SOCIAL SERVICES ADMINISTRATION

EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER

Preventive Maintenance	66,000
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Postwar Construction Fund (IC 7.1-4-8-1)	
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Repair and Rehabilitation	268,680
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EVANSVILLE STATE HOSPITAL

Preventive Maintenance	783,924
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MADISON STATE HOSPITAL

Preventive Maintenance	928,208
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Postwar Construction Fund (IC 7.1-4-8-1)	
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Repair and Rehabilitation	1,944,438
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LOGANSPORT STATE HOSPITAL

Preventive Maintenance	863,144
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Postwar Construction Fund (IC 7.1-4-8-1)	
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Repair and Rehabilitation	5,895,500
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RICHMOND STATE HOSPITAL

Preventive Maintenance	1,100,000
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Postwar Construction Fund (IC 7.1-4-8-1)	
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Repair and Rehabilitation	677,300
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LARUE CARTER MEMORIAL HOSPITAL

Preventive Maintenance	1,833,118
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NEURO DIAGNOSTIC INSTITUTE

Preventive Maintenance	100,000
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(2) PUBLIC HEALTH

SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED

Preventive Maintenance	565,714
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Postwar Construction Fund (IC 7.1-4-8-1)	
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Repair and Rehabilitation	4,363,626
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SCHOOL FOR THE DEAF

Preventive Maintenance	565,714
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Postwar Construction Fund (IC 7.1-4-8-1)	
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Repair and Rehabilitation	4,765,555
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(3) VETERANS' AFFAIRS

INDIANA VETERANS' HOME

Veterans' Home Building Fund (IC 10-17-9-7)

Preventive Maintenance

1,500,000

Repair and Rehabilitation

620,000

F. EDUCATION

HIGHER EDUCATION

INDIANA UNIVERSITY - TOTAL SYSTEM

Repair and Rehabilitation

26,257,406

IUPUI Sports Development Plan Study

3,000,000

0

Regional Campus Deferred Maintenance

3,750,000

6,000,000

IU Fort Wayne Health Sciences

2,850,000

0

PURDUE UNIVERSITY - TOTAL SYSTEM

Repair and Rehabilitation

22,502,556

Regional Deferred Maintenance

1,500,000

2,000,000

IPFW School of Music

1,000,000

0

INDIANA STATE UNIVERSITY

Repair and Rehabilitation

2,782,568

Academic Facility Renovation - Phase I

15,000,000

UNIVERSITY OF SOUTHERN INDIANA

Repair and Rehabilitation

1,862,672

BALL STATE UNIVERSITY

Repair and Rehabilitation

5,430,972

VINCENNES UNIVERSITY

Repair and Rehabilitation

1,813,204

Learning Resource Center Renovation

8,000,000

Davis Hall & Business Building Renovation

9,500,000

Welsh Administration Building Renovation

4,500,000

Diesel Technology

2,000,000

IVY TECH COMMUNITY COLLEGE

Repair and Rehabilitation

6,637,306

Fort Wayne Harshman Hall Renovation

3,000,000

0

2017-217-31

SECTION 31.

The budget agency may employ one (1) or more architects or engineers to inspect construction, rehabilitation, and repair projects covered by the appropriations in this act or previous acts.

2017-217-32

SECTION 32.

If any part of a construction or rehabilitation and repair appropriation made by this act or any previous acts has not been allotted or encumbered before the expiration of two (2) biennia, the budget agency may determine that the balance of the appropriation is not available for allotment. The appropriation may be terminated, and the balance may revert to the fund from which the original appropriation was made.

2017-217-33

SECTION 33.

The budget agency may retain balances in the mental health fund at the end of any fiscal year to ensure there are sufficient funds to meet the service needs of the developmentally disabled and the mentally ill in any year.

2017-217-34

SECTION 34.

If the budget director determines at any time during the biennium that the executive branch of state government cannot meet its statutory obligations due to insufficient funds in the general fund, then notwithstanding IC 4-10-18, the budget agency, with the approval of the governor and after review by the budget committee, may transfer from the counter-cyclical revenue and economic stabilization fund to the general fund any additional amount necessary to maintain a positive balance in the general fund.

2017-217-162

(Expired 6-30-2019 by P.L.217-2017, SEC.162.)

2017-217-163

(Expired 6-30-2019 by P.L.217-2017, SEC.163.)

2017-217-164

(Expired 6-30-2019 by P.L.217-2017, SEC.164.)

2017-217-166

(Expired 6-30-2019 by P.L.217-2017, SEC.166.)

2017-217-167

(Expired 12-31-2018 by P.L.217-2017, SEC.167.)

2017-217-168

(Expired 12-31-2018 by P.L.217-2017, SEC.168.)

2017-217-169

(Expired 12-31-2017 by P.L.217-2017, SEC.169.)

2017-217-170

(Expired 1-1-2018 by P.L.217-2017, SEC.170.)

2017-217-171

(Expired 7-1-2018 by P.L.217-2017, SEC.171.)

2017-217-172

SECTION 172. (a) Notwithstanding the effective date in P.L.181-2016, SECTION 16, for IC 6-2.5-1-19.5, the effective date of that SECTION is July 1, 2018, and not July 1, 2017.

(b) Notwithstanding the effective date in P.L.181-2016, SECTION 19, for IC 6-2.5-4-4, the effective date of that SECTION is July 1, 2018, and not July 1, 2017.

(c) Notwithstanding the effective date in P.L.181-2016, SECTION 20, for IC 6-2.5-4-4.2, the effective date of that SECTION is July 1, 2018, and not July 1, 2017.

2017-217-173

SECTION 173. (a) IC 6-3-2-4, as amended by this act, applies to taxable years beginning after December 31, 2017.

(b) This SECTION expires June 30, 2022.

2017-217-174

(Expired 1-1-2018 by P.L.217-2017, SEC.174.)

2017-218-105

(Expired 6-30-2018 by P.L.218-2017, SEC.105.)

2017-218-106

(Expired 6-30-2018 by P.L.218-2017, SEC.106.)

2017-219-17

(Amended by P.L.8-2019, SEC.17.)

2017-221-4

(Expired 12-31-2017 by P.L.221-2017, SEC.4.)

2017-224-12

(Expired 12-31-2017 by P.L.224-2017, SEC.12.)

2017-226-1

(Expired 7-1-2019 by P.L.226-2017, SEC.1.)

2017-227-8

(Expired 7-1-2018 by P.L.227-2017, SEC.8.)

2017-228-9

(Expired 7-1-2018 by P.L.228-2017, SEC.9.)

2017-228-10

(Expired 12-1-2018 by P.L.228-2017, SEC.10.)

2017-230-41

(Expired 6-30-2019 by P.L.230-2017, SEC.41.)

2017-232-44

(Expired 1-1-2020 by P.L.232-2017, SEC.44.)

2017-232-45

(Amended by P.L.86-2018, SEC.353.)

2017-235-14

(Expired 7-1-2018 by P.L.235-2017, SEC.14.)

2017-235-15

(Expired 1-1-2018 by P.L.235-2017, SEC.15.)

2017-236-2

(Expired 12-31-2017 by P.L.236-2017, SEC.2.)

2017-237-49

(Expired 7-1-2019 by P.L.237-2017, SEC.49.)

2017-238-24

SECTION 24. (a) IC 6-1.1-3-25 and IC 6-1.1-46.2, both as added by this act, and IC 6-1.1-45, as amended by this act, apply to assessment dates after December 31, 2017.

(b) This SECTION expires July 1, 2023.

2017-239-33

SECTION 33. (a) IC 6-3.6-2-2 and IC 6-3.6-2-13, both as amended by this act, apply only to taxable years beginning after December 31, 2017.

(b) This SECTION expires July 1, 2021.

2017-239-34

(Expired 12-31-2017 by P.L.239-2017, SEC.34.)

2017-242-51

(Expired 12-31-2017 by P.L.242-2017, SEC.51.)

2017-242-52

(Expired 1-1-2018 by P.L.242-2017, SEC.52.)

2017-243-11

(Expired 12-31-2017 by P.L.243-2017, SEC.11.)

2017-244-134

(Expired 6-30-2019 by P.L.244-2017, SEC.134.)

2017-244-135

(Expired 6-30-2020 by P.L.244-2017, SEC.135.)

2017-244-136

(Expired 7-1-2019 by P.L.244-2017, SEC.136.)

2017-255-58

(Expired 7-1-2020 by P.L.255-2017, SEC.58.)

2017-255-59

(Expired 1-1-2021 by P.L.255-2017, SEC.59.)

2017-255-60

(Expired 1-1-2020 by P.L.255-2017, SEC.60.)

2017-255-61

(Expired 7-1-2020 by P.L.255-2017, SEC.61.)

2017-255-62

(Expired 1-1-2019 by P.L.255-2017, SEC.62.)

2017-255-63

(Expired 7-1-2018 by P.L.255-2017, SEC.63.)

2017-255-64

(Expired 7-1-2020 by P.L.255-2017, SEC.64.)

2017-255-65

(Expired 1-1-2018 by P.L.255-2017, SEC.65.)

2017-255-66

(Expired 1-1-2018 by P.L.255-2017, SEC.66.)

2017-256-192

(Expired 12-31-2017 by P.L.256-2017, SEC.192.)

2017-256-193

SECTION 193. The general assembly recognizes that HEA

1492-2017 amends IC 6-6-5.1-5 and HEA 1491-2017 repeals IC 6-6-5.1-5 effective July 1, 2017. The general assembly intends to repeal IC 6-6-5.1-5 effective July 1, 2017. The general assembly recognizes that HEA 1492-2017 amends IC 6-6-5.5-9 and HEA 1491-2017 repeals IC 6-6-5.5-9 effective July 1, 2017. The general assembly intends to repeal IC 6-6-5.5-9 effective July 1, 2017.

2017-264-7

(Expired 12-31-2017 by P.L.264-2017, SEC.7.)

2017-268-42

(Expired 12-31-2017 by P.L.268-2017, SEC.42.)

2017-269-10

(Expired 11-1-2017 by P.L.269-2017, SEC.10.)

2017-270-22

(Expired 7-1-2018 by P.L.270-2017, SEC.22.)

2017-270-23

(Expired 7-1-2018 by P.L.270-2017, SEC.23.)