

1985-17-28

(Codified at IC 31-11-4-0.4. Noncode SECTION repealed by IC 1-1-1.1-2.)

1985-19-6

(Codified at IC 5-28-9-8.5. Noncode SECTION repealed by IC 1-1-1.1-2.)

1985-20-16

(Codified at IC 4-4-11-16.7. Noncode SECTION repealed by IC 1-1-1.1-2.)

1985-20-19

(Repealed by P.L.25-1987, SEC.60.)

1985-22-2

(Expired 7-1-1988, by P.L.22-1985, SEC.2.)

1985-24-23

(Repealed by IC 1-1-1.1-2.)

1985-24-24

(Repealed by P.L.14-1986, SEC.19.)

1985-24-26

(Expired 1-1-1986, by P.L.24-1985, SEC.26.)

1985-24-27

(Amended by P.L.14-1986, SEC.15.)

1985-26-21

(Expired 12-31-1985, by P.L.26-1985, SEC.21.)

1985-26-22

(Codified at IC 6-4.1-8-0.1(1). Noncode SECTION repealed by IC 1-1-1.1-2.)

1985-27-16

(Amended by P.L.15-1986, SEC.5.)

1985-27-17

(Repealed by IC 1-1-1.1-2.)

1985-28-55

(Expired not later than 9-1-1986, by P.L.28-1985, SEC.55.)

1985-28-56

(Expired not later than 9-1-1986, by P.L.28-1985, SEC.56.)

1985-28-57

(Expired not later than 7-1-1987, by P.L.28-1985, SEC.57.)

1985-28-58

(Expired 7-1-1988, by P.L.28-1985, SEC.58.)

1985-28-59

(Expired 7-1-1987, by P.L.28-1985, SEC.59.)

1985-28-60

(Expired 9-1-1985, by P.L.28-1985, SEC.60.)

1985-28-61

(Expired 7-1-1988, by P.L.28-1985, SEC.61.)

1985-28-62

(Expired 9-1-1985, by P.L.28-1985, SEC.62.)

1985-31-51

(Codified at IC 4-22-2-44.3. Noncode SECTION repealed by IC 1-1-1.1-2.)

1985-31-52

(Expired 5-1-1988, by P.L.31-1985, SEC.52.)

1985-33-11

(Expired 9-1-1985, by P.L.33-1985, SEC.11.)

1985-34-12

(Repealed by IC 1-1-1.1-2.)

1985-35-35

(Codified at IC 5-10.3-7-9.6(a). Noncode SECTION repealed by IC 1-1-1.1-2.)

1985-35-36

(Expired 7-1-1986, by P.L.35-1985, SEC.36.)

1985-35-37

(Amended by P.L.40-1986, SEC.4.)

1985-35-38

(Amended by P.L.40-1986, SEC.5.)

1985-35-39

(Expired 7-1-1986, by P.L.35-1985, SEC.39.)

1985-36-7

(Expired 12-2-1986, by P.L.36-1985, SEC.7.)

1985-36-8

(Repealed by IC 1-1-1.1-2.)

1985-37-58

(Codified at IC 22-1-1.7-1, IC 22-1-1.7-2, IC 22-1-1.7-3, IC 22-1-1.7-4, and IC 22-1-1.7-5. Noncode SECTION repealed by IC 1-1-1.1-2.)

1985-37-59

(Codified at IC 22-10-1.7-1, IC 22-10-1.7-2, and IC 22-10-1.7-3. Noncode SECTION repealed by IC 1-1-1.1-2.)

1985-39-4

(Expired 9-2-1985, by P.L.39-1985, SEC.4.)

1985-46-4

(Codified at IC 5-10-8-0.1(1) and IC 20-28-9-0.2. Noncode SECTION repealed by IC 1-1-1.1-2.)

1985-48-3

(Codified at IC 5-10.3-2-0.3 and IC 5-10.4-1-0.3. Noncode SECTION repealed by IC 1-1-1.1-2.)

1985-50-3

(Expired 7-1-1987, by P.L.50-1985, SEC.3.)

1985-53-16

(Expired 9-1-1985, by P.L.53-1985, SEC.16.)

1985-53-17

(Expired 9-1-1985, by P.L.53-1985, SEC.17.)

1985-57-4

(Repealed by IC 1-1-1.1-2.)

1985-59-40

(Expired 11-1-1985, by P.L.59-1985, SEC.40.)

1985-59-41

(Expired 4-1-1986, by P.L.59-1985, SEC.41.)

1985-59-42

(Expired 7-1-1987, by P.L.59-1985, SEC.42.)

1985-60-3

(Repealed by IC 1-1-1.1-2.)

1985-61-3

(Repealed by IC 1-1-1.1-2.)

1985-62-4

(Repealed by IC 1-1-1.1-2.)

1985-65-1

SECTION 1. (a) As used in this act:

"Actual general fund levy before adjustments", with respect to a particular school corporation and a specified calendar year, means the school corporation's general fund levy for taxes first due and payable during that calendar year, as approved by the state board of tax commissioners. However, for 1986, the term does not include any portion of the school corporation's general fund levy for that year that results from an increase permitted under SECTION 8 of this act, and, for 1987, the term does not include any portion of the school corporation's general fund levy for that year that results from an increase permitted under SECTION 9 of this act.

"Additional pupil count", for a specified calendar year, means the additional count for pupils in programs for handicapped children or in vocational programs under IC 21-3-1.6-3 for the school year ending in that calendar year.

"Adjusted base levy" has the meaning set forth in IC 6-1.1-19-1.5.

"ADA ratio" has the meaning set forth in IC 6-1.1-19-1.

"ADM", for a specified calendar year, means the average daily membership of the school corporation for the school year ending in that calendar year as defined in IC 21-3-1.6-1.1.

"General fund levy", with respect to a particular school corporation and a specified calendar year, means ad valorem property taxes that are imposed by the school corporation for its general fund (as defined in IC 6-1.1-19-1(e)) and that are first due and payable during that calendar year.

"Net adjusted general fund levy", with respect to a particular school corporation and a specified calendar year, means the maximum general fund ad valorem property tax levy the school corporation may impose under IC 6-1.1-19-1.5 that would be first due and payable during that calendar year, as adjusted under SECTIONS 2 through 7 and SECTIONS 10 and 11 of this act (excluding any amount of an excess tax levy the school corporation imposes pursuant to IC 6-1.1-19-4(e)(1)(bb) that is first due and payable during that calendar year and any increase in the school corporation's maximum general fund ad valorem property tax levy for taxes first due and payable during that calendar year that is attributable to a decrease in federal aid to impacted areas or to the opening of a new school facility).

"School corporation" has the meaning set forth in IC 6-1.1-1-16.

"Teacher ratio" has the meaning set forth in IC 21-3-1.6-2.

"Total assessed value", with respect to a particular school corporation and a specified calendar year, means the total assessed value of all taxable property used by the state board of tax commissioners in certifying the school corporation's tax rates for ad valorem property taxes first due and payable during that year.

(b) Whenever a computation under this act results in a fraction, the fraction shall be rounded to the nearest ten-thousandth or to the nearest cent, whichever is applicable.

1985-65-2

(Expired 1-1-1988, by P.L.65-1985, SEC.2.)

1985-65-3

(Expired 1-1-1989, by P.L.65-1985, SEC.3.)

1985-65-4

(Expired 1-1-1989, by P.L.65-1985, SEC.4.)

1985-65-5

(Expired 1-1-1988, by P.L.65-1985, SEC.5.)

1985-65-6

(Expired 1-1-1989, by P.L.65-1985, SEC.6.)

1985-65-7

SECTION 7. (a) Notwithstanding SECTIONS 2 through 6 of this act, a school corporation's maximum general fund levy for an ensuing calendar year that begins after December 31, 1985, but before January 1, 1988, may not increase in an amount greater than the amount determined in STEP TWO of the following STEPS:

STEP ONE: Determine the product of:

(A) the school corporation's general fund rate for the preceding year; multiplied by

(B) twenty-five hundredths (0.25); and multiplied by

(C) the total assessed value for the ensuing calendar year.

STEP TWO: Determine the quotient of:

(A) the product determined under STEP ONE; divided by

(B) one hundred (100).

(b) This SECTION does not apply to any general fund levy increases authorized by SECTION 8 or 9 of this act.

1985-65-8

(Expired 1-1-1988, by P.L.65-1985, SEC.8.)

1985-65-9

(Expired 1-1-1989, by P.L.65-1985, SEC.9.)

1985-65-10

(Expired 1-1-1988, by P.L.65-1985, SEC.10.)

1985-65-11

(Amended by P.L.248-1986, SEC.3.)

1985-65-12

SECTION 12. (a) Notwithstanding SECTIONS 2 through 11 of this act, the maximum general fund levy for calendar years 1986 and 1987 of a school corporation that qualifies under subsection (b) is the amount determined under this SECTION.

(b) If the school corporation's total assessed value decreases by more than thirty-three percent (33%) in less than thirteen (13) months, the school corporation may submit a request to the state board of tax commissioners to have its maximum general fund levy decreased for the ensuing calendar year.

(c) If a school corporation qualifies under subsection (b), the state board of tax commissioners shall decrease the school corporation's maximum general fund levy for the ensuing calendar year so that the school corporation's general fund tax rate will not increase to a level that creates an economic hardship for the majority of property taxpayers in the school corporation, as determined by the state board of tax commissioners. However, a rate increase of more than one hundred percent (100%) shall be considered to cause such an economic hardship.

(d) For purposes of SECTIONS 13 and 14 of this act, the maximum general fund levy determined for a school corporation under this SECTION for 1986 or 1987 is its net adjusted general fund levy for that year.

1985-65-13

(Amended by P.L.248-1986, SEC.4.)

1985-65-14

(Amended by P.L.248-1986, SEC.5.)

1985-65-15

(Amended by P.L.248-1986, SEC.6.)

1985-65-16

(Amended by P.L.248-1986, SEC.7.)

1985-65-20

(Amended by P.L.248-1986, SEC.8.)

1985-68-5

(Expired 7-1-1985, by P.L.68-1985, SEC.8.)

1985-68-6

(Expired 7-1-1985, by P.L.68-1985, SEC.8.)

1985-68-7

(Expired 7-1-1985, by P.L.68-1985, SEC.8.)

1985-68-8

(Repealed by IC 1-1-1.1-2.)

1985-72-2

(Repealed by IC 1-1-1.1-2.)

1985-73-3

(Repealed by IC 1-1-1.1-2.)

1985-74-3

(Amended by P.L.76-1985, SEC.7.)

1985-74-4

(Repealed by IC 1-1-1.1-2.)

1985-75-6

(Repealed by IC 1-1-1.1-2.)

1985-76-7

(Repealed by IC 1-1-1.1-2)

1985-76-10

(Repealed by IC 1-1-1.1-2.)

1985-77-36

(Expired 3-31-1986, by P.L.77-1985, SEC.36.)

1985-77-37

(Amended by P.L.59-1985, SEC.39.)

1985-81-3

(Expired 1-15-1988, by P.L.81-1985, SEC.3.)

1985-82-13

(Expired 7-1-1988, by P.L.82-1985, SEC.13.)

1985-87-5

(Codified at IC 8-1-1.5-0.3. Noncode SECTION repealed by IC 1-1-1.1-2.)

1985-88-13

(Expired 12-16-1985, by P.L.88-1985, SEC.13.)

1985-88-14

(Repealed by P.L.5-1988, SEC. 48.)

1985-89-15

(Amended by P.L.83-1986, SEC.10.)

1985-89-16

(Expired 12-31-1985, by P.L.89-1985, SEC.16.)

1985-93-42

(Codified at IC 26-1-1-0.2. Noncode SECTION repealed by IC 1-1-1.1-2.)

1985-93-43

(Codified at IC 26-1-1-0.3. Noncode SECTION repealed by IC 1-1-1.1-2.)

1985-93-44

(Amended by P.L.11-1987, SEC.36.)

1985-93-45

(Codified at IC 26-1-1-0.5. Noncode SECTION repealed by IC 1-1-1.1-2.)

1985-93-46

(Codified at IC 26-1-1-0.6. Noncode SECTION repealed by IC 1-1-1.1-2.)

1985-100-4

(Expired 7-1-1986, by P.L.100-1985, SEC.4.)

1985-100-5

(Codified at IC 8-22-3-0.3. Noncode SECTION repealed by IC 1-1-1.1-2.)

1985-101-3

(Expired 1-1-1988, by P.L.101-1985, SEC.3.)

1985-103-17

(Expired 9-1-1986, by P.L.103-1985, SEC.17.)

1985-103-18

(Expired 9-1-1985, by P.L.103-1985, SEC.18.)

1985-107-20

(Codified at IC 9-30-10-0.3. Noncode SECTION repealed by IC 1-1-1.1-2.)

1985-122-3

(Expired 1-1-1990, by P.L.122-1985, SEC.3.)

1985-122-4

(Expired 7-1-1987, by P.L.122-1985, SEC.4.)

1985-125-2

(Expired 1-3-1989, by P.L.125-1985, SEC.2.)

1985-129-2

(Expired 1-1-1986, by P.L.129-1985, SEC.2.)

1985-133-8

(Repealed by IC 1-1-1.1-2.)

1985-134-2

(Expired 1-1-1987, by P.L.134-1985, SEC.2.)

1985-137-18

(Repealed by IC 1-1-1.1-2.)

1985-141-5

(Expired 12-31-1986, by P.L.141-1985, SEC.5.)

1985-142-2

(Expired not later than 1-1-1986, by P.L.142-1985, SEC.2.)

1985-143-208

(Amended by P.L.112-1986, SEC.6.)

1985-143-209

(Amended by P.L.112-1986, SEC.7.)

1985-143-210

(Amended by P.L.112-1986, SEC.8.)

1985-143-211

(Expired 7-2-1987, by P.L.143-1985, SEC.211.)

1985-152-3

(Expired 1-1-1986, by P.L.152-1985, SEC.3.)

1985-169-98

(Repealed by IC 1-1-1.1-2.)

1985-169-99

(Repealed by IC 1-1-1.1-2.)

1985-169-100

(Expired 7-2-1985, by P.L.169-1985, SEC.100.)

1985-174-2

(Expired 1-1-1988, by P.L.174-1985, SEC.2.)

1985-174-3

(Expired 1-1-1987, by P.L.174-1985, SEC.3.)

1985-177-12

(Expired 1-16-1986, by P.L.177-1985, SEC.12.)

1985-178-6

(Expired 9-1-1985, by P.L.178-1985, SEC.6.)

1985-179-5

(Codified at IC 34-18-1-2(a). Noncode SECTION repealed by IC 1-1-1.1-2.)

1985-180-2

(Codified at IC 34-18-1-2(b). Noncode SECTION repealed by IC 1-1-1.1-2.)

1985-192-3

(Expired 5-2-1985, by P.L.192-1985, SEC.3.)

1985-194-2

(Expired 1-1-1986, by P.L.194-1985, SEC.2.)

1985-196-2

(Repealed by P.L.137-1986, SEC.2.)

1985-196-3

(Repealed by P.L.137-1986, SEC.2.)

1985-196-4

(Repealed by P.L.137-1986, SEC.2.)

1985-197-5

(Expired 11-30-1987, by P.L.197-1985, SEC.14.)

1985-197-6

(Expired 11-30-1987, by P.L.197-1985, SEC.14.)

1985-197-7

(Expired 11-30-1987, by P.L.197-1985, SEC.14.)

1985-197-8

(Expired 11-30-1987, by P.L.197-1985, SEC.14.)

1985-197-9

(Expired 11-30-1987, by P.L.197-1985, SEC.14.)

1985-197-10

(Expired 11-30-1987, by P.L.197-1985, SEC.14.)

1985-197-11

(Expired 11-30-1987, by P.L.197-1985, SEC.14.)

1985-197-12

(Expired 11-30-1987, by P.L.197-1985, SEC.14.)

1985-197-13

(Expired 11-30-1987, by P.L.197-1985, SEC.14.)

1985-197-14

(Amended by P.L.96-1987, SEC.10.)

1985-201-2

(Expired 7-1-1989, by P.L.201-1985, SEC.2.)

1985-213-2

(Expired 1-2-1986, by P.L.213-1985, SEC.2.)

1985-217-4

(Repealed by IC 1-1-1.1-2.)

1985-218-17

(Codified at IC 21-24-2.1-1, IC 21-24-2.1-2, IC 21-24-2.1-3, and IC 21-24-2.1-4. Noncode SECTION repealed by IC 1-1-1.1-2.)

1985-218-18

(Codified at IC 21-24-2.1-1, IC 21-24-2.1-2, IC 21-24-2.1-3, and IC 21-24-2.1-5. Noncode SECTION repealed by IC 1-1-1.1-2.)

1985-218-19

(Codified at IC 21-24-2.1-1, IC 21-24-2.1-2, IC 21-24-2.1-3, and IC 21-24-2.1-6. Noncode SECTION repealed by IC 1-1-1.1-2.)

1985-218-20

(Codified at IC 21-24-2.1-1, IC 21-24-2.1-2, IC 21-24-2.1-3, and IC 21-24-2.1-7. Noncode SECTION repealed by IC 1-1-1.1-2.)

1985-218-21

(Codified at IC 21-24-2.1-8. Noncode SECTION repealed by IC 1-1-1.1-2.)

1985-218-22

(Codified at IC 21-24-2.1-9. Noncode SECTION repealed by IC 1-1-1.1-2.)

1985-218-23

(Codified at IC 21-24-2.1-10. Noncode SECTION repealed by IC 1-1-1.1-2.)

1985-218-24

(Codified at IC 21-24-2.1-11. Noncode SECTION repealed by IC 1-1-1.1-2.)

1985-218-25

(Expired 7-1-1986, by P.L.218-1985, SEC.25.)

1985-219-2

(Expired 7-1-1988, by P.L.219-1985, SEC.2.)

1985-234-6

(Expired 9-1-1987, by P.L.234-1985, SEC.6.)

1985-238-2

(Codified at IC 24-4-7-0.1. Noncode SECTION repealed by IC 1-1-1.1-2.)

1985-239-4

(Expired 7-1-1990, by P.L.239-1985, SEC.4.)

1985-242-13

(Expired 1-1-1988, by P.L.242-1985, SEC.13.)

1985-246-28

(Repealed by IC 1-1-1.1-2.)

1985-246-29

(Expired 7-1-1989, by P.L.246-1985, SEC.29.)

1985-246-30

(Repealed by IC 1-1-1.1-2.)

1985-246-31

(Expired 12-31-1985, by P.L.246-1985, SEC.31.)

1985-246-32

(Expired 4-1-1986, by P.L.246-1985, SEC.32.)

1985-249-13

(Repealed by P.L.152-1988, SEC.30.)

1985-249-14

(Expired 5-31-1990, by P.L.249-1985, SEC.14.)

1985-249-15

(Expired 7-1-1987, by P.L.249-1985, SEC.15.)

1985-249-16

(Amended by P.L.149-1987, SEC.123.)

1985-249-17

(Expired 1-1-1986, by P.L.249-1985, SEC.17.)

1985-251-16

(Repealed by IC 1-1-1.1-2.)

1985-254-8

(Codified at IC 27-1-12-0.1. Noncode SECTION repealed by IC 1-1-1.1-2.)

1985-257-7

(Codified at IC 27-8-5-0.1(1). Noncode SECTION repealed by IC 1-1-1.1-2.)

1985-261-5

(Codified at IC 27-10-1-0.3. Noncode SECTION repealed by IC 1-1-1.1-2.)

1985-262-3

(Codified at IC 27-11-1-0.3. Noncode SECTION repealed by IC 1-1-1.1-2.)

1985-265-8

(Repealed by IC 1-1-1.1-2.)

1985-265-9

(Expired 7-1-1987, by P.L.265-1985, SEC.9.)

1985-282-5

SECTION 5. There is appropriated to the Indiana state board of health twenty-five thousand dollars (\$25,000) from the state general fund for its use in carrying out the purposes of IC 31-3-4 for the fiscal year from January 1, 1986, through June 30, 1986.

1985-284-5

(Codified at IC 35-50-2-0.3. Noncode SECTION repealed by IC 1-1-1.1-2.)

1985-291-19

(Repealed by P.L.185-1986, SEC.3.)

1985-291-20

(Expired 1-1-1987, by P.L.291-1985, SEC.20.)

1985-293-15

(Codified at IC 33-38-7-0.2. Noncode SECTION repealed by IC 1-1-1.1-2.)

1985-297-2

(Expired 7-1-1985, by P.L.297-1985, SEC.2.)

1985-299-4

(Expired 1-2-1989, by P.L.299-1985, SEC.4.)

1985-299-5

(Expired 1-2-1991, by P.L.299-1985, SEC.5.)

1985-300-2

(Expired 1-2-1987, by P.L.300-1985, SEC.2.)

1985-300-5

(Repealed by IC 1-1-1.1-2.)

1985-309-3

(Codified at IC 34-28-5-0.2 and IC 35-41-4-0.1(1). Noncode SECTION repealed by IC 1-1-1.1-2.)

1985-328-3

(Codified at IC 35-50-2-0.1(1) and IC 35-50-2-0.2. Noncode SECTION repealed by IC 1-1-1.1-2.)

1985-335-39

(Codified at IC 36-2-4-0.1, IC 36-3-4-0.1, IC 36-4-6-0.1, IC 36-5-2-0.1, IC 36-7-1-0.1(1), IC 36-7-1-0.1(2), IC 36-7-4-0.1(1), and IC 36-7-4-0.1(2). Noncode SECTION repealed by IC 1-1-1.1-2.)

1985-340-4

(Expired 12-31-1985, by P.L.340-1985, SEC.4.)

1985-353-3

(Expired 12-31-1986, by P.L.353-1985, SEC.3.)

1985-354-5

(Repealed by IC 1-1-1.1-2.)

1985-356-1

(Repealed by IC 1-1-1.1-2)

1985-356-2

(Repealed by IC 1-1-1.1-2.)

1985-357-1

(Expired 10-15-1987, by P.L.357-1985, SEC.1.)

1985-358-1

(Expired 1-1-1986, by P.L.358-1985, SEC.6.)

1985-358-2

(Expired 1-1-1986, by P.L.358-1985, SEC.6.)

1985-358-3

(Expired 1-1-1986, by P.L.358-1985, SEC.6.)

1985-358-4

(Expired 1-1-1986, by P.L.358-1985, SEC.6.)

1985-358-5

(Expired 1-1-1986, by P.L.358-1985, SEC.6.)

1985-359-1

(Repealed by P.L.6-1990, SEC.2.)

1985-359-2

(Repealed by P.L.6-1990, SEC.2.)

1985-359-3

(Amended by P.L.1-1988, SEC.11.)

1985-359-4

(Repealed by P.L.6-1990, SEC.2.)

1985-359-5

(Repealed by P.L.6-1990, SEC.2.)

1985-359-6

(Repealed by P.L.6-1990, SEC.2.)

1985-359-7

(Expired 6-30-1991, by P.L.359-1985, SEC.7.)

1985-360-1

(Amended by P.L.231-1986, SEC.1.)

1985-360-2

(Amended by P.L.231-1986, SEC.1.)

1985-361-1

(Expired 12-31-1985, by P.L.361-1985, SEC.6.)

1985-361-2

(Expired 12-31-1985, by P.L.361-1985, SEC.6.)

1985-361-3

(Expired 12-31-1985, by P.L.361-1985, SEC.6.)

1985-361-4

(Expired 12-31-1985, by P.L.361-1985, SEC.6.)

1985-361-5

(Expired 12-31-1985, by P.L.361-1985, SEC.6.)

1985-361-6

(Expired 12-31-1985, by P.L.361-1985, SEC.6.)

1985-362-1

(Expired 12-31-1985, by P.L.362-1985, SEC.10.)

1985-362-2

(Expired 12-31-1985, by P.L.362-1985, SEC.10.)

1985-362-3

(Expired 12-31-1985, by P.L.362-1985, SEC.10.)

1985-362-4

(Expired 12-31-1985, by P.L.362-1985, SEC.10.)

1985-362-5

(Expired 12-31-1985, by P.L.362-1985, SEC.10.)

1985-362-6

(Expired 12-31-1985, by P.L.362-1985, SEC.10.)

1985-362-7

(Amended by P.L.229-1986, SEC.1.)

1985-362-8

(Amended by P.L.229-1986, SEC.2.)

1985-362-9

(Amended by P.L.359-1987, SEC.2.)

1985-363-1

(Expired 1-1-1986, by P.L.363-1985, SEC.1.)

1985-364-1

(Expired 7-1-1986, by P.L.364-1985, SEC.1.)

1985-365-1

(Expired 11-1-1985, by P.L.365-1985, SEC.11.)

1985-365-2

(Expired 11-1-1985, by P.L.365-1985, SEC.11.)

1985-365-3

(Expired 11-1-1985, by P.L.365-1985, SEC.11.)

1985-365-4

(Expired 11-1-1985, by P.L.365-1985, SEC.11.)

1985-365-5

(Expired 11-1-1985, by P.L.365-1985, SEC.11.)

1985-365-6

(Expired 11-1-1985, by P.L.365-1985, SEC.11.)

1985-365-7

(Expired 11-1-1985, by P.L.365-1985, SEC.11.)

1985-365-8

(Expired 11-1-1985, by P.L.365-1985, SEC.11.)

1985-365-9

(Expired 11-1-1985, by P.L.365-1985, SEC.11.)

1985-365-10

(Expired 11-1-1985, by P.L.365-1985, SEC.11.)

1985-366-1

(Expired 7-1-1986, by P.L.366-1985, SEC.4.)

1985-366-2

(Expired 7-1-1986, by P.L.366-1985, SEC.4.)

1985-366-3

(Expired 7-1-1986, by P.L.366-1985, SEC.4.)

1985-366-4

(Expired 7-1-1986, by P.L.366-1985, SEC.4.)

1985-367-1

(Expired 7-2-1987, by P.L.367-1985, SEC.1.)

1985-368-1

(Expired 7-1-1986, by P.L.368-1985, SEC.5.)

1985-368-2

(Expired 7-1-1986, by P.L.368-1985, SEC.5.)

1985-368-3

(Expired 7-1-1986, by P.L.368-1985, SEC.5.)

1985-368-4

(Expired 7-1-1986, by P.L.368-1985, SEC.5.)

1985-368-5

(Expired 7-1-1986, by P.L.368-1985, SEC.5.)

1985-369-1

(Expired 12-31-1986, by P.L.369-1985, SEC.1.)

1985-370-1

(Codified at IC 36-6-1.1-1. Noncode SECTION repealed by IC 1-1-1.1-2.)

1985-370-2

(Codified at IC 36-6-1.1-2. Noncode SECTION repealed by IC 1-1-1.1-2.)

1985-370-3

(Codified at IC 36-6-1.1-3. Noncode SECTION repealed by IC 1-1-1.1-2.)

1985-371-1

(Repealed by IC 1-1-1.1-2.)

1985-371-2

(Repealed by IC 1-1-1.1-2.)

1985-372-1

SECTION 1. (a) As used in this act, the following words or terms shall have the following meanings:

(1) "personal services" shall be construed to include all payments made as and for salaries and wages to any and all officers and employees of the state, either regular or temporary, also all payments made as and for compensation awards, special payments for expert service, and the employer's share of social security, health insurance, life insurance and retirement fund contributions;

(2) "other operating expense" shall be construed to include all payments for "services other than personal", "services by contract", "supplies, materials and parts", "grants, subsidies, refunds and awards",

"in-state travel", and "out-of-state travel", and "equipment", unless equipment is included as a separate line item;

(3) "equipment" shall be construed to include all payments made for machinery, implements, tools, furniture, furnishings, vehicles and any and all other articles which have a calculable period of service for over one (1) year--twelve (12) calendar months;

(4) "total operating expense" shall be construed to include all payments made for both "personal services" and "other operating expense", as defined in subsections (1) and (2) above;

(5) "pension fund contributions" shall be construed to be the state of Indiana's contribution to a specific retirement fund;

(6) "deficiency appropriation" or "special claim" shall mean an appropriation available during the 1984-85 fiscal year;

(7) "fee replacement" or "interim financing" shall be construed to include all repayment on indebtedness resulting from financing the cost of planning, purchasing, rehabilitation, construction, repair, leasing, lease-purchasing, or otherwise acquiring land, buildings, facilities and equipment to be used for academic and instructional purposes;

(8) "year 1985-86" shall mean the fiscal year beginning July 1, 1985, and ending June 30, 1986;

(9) "year 1986-87" shall mean the fiscal year beginning July 1, 1986, and ending June 30, 1987;

(10) "biennium" shall mean the period beginning July 1, 1985, and ending June 30, 1987;

(11) "state agency" means, unless the context requires otherwise, each office, officer, board, commission, department, division, bureau, committee, fund, agency, authority, council, and each other instrumentality of the state; each hospital, penal institution, and each other institutional enterprise of the state wherever located; the judicial department of the state; and the legislative department of the state; however, this term does not include cities, towns, townships, school cities, school townships, school districts, other municipal corporations or political subdivisions of the state, or universities and colleges supported in whole or in part by state funds.

(b) Nothing in this act shall prevent the state board of finance, whenever it deems it necessary and expedient in conducting the business of the state, to authorize advances to boards or persons having control of the funds of any institution or department of the state of a sum of money out of any appropriation available at such time for the purpose of establishing a working capital so as to provide for payment of expenses in the case of emergency when immediate payment is necessary or expedient. Such advance payments shall be made by warrant by the auditor of state, and properly itemized and receipted bills or invoices shall be filed by such board or persons receiving such advance payments.

(c) All money herein appropriated shall be considered either as a direct appropriation or as an appropriation from a rotary or revolving fund;

(1) direct appropriations shall be subject to withdrawal from the state treasury and for expenditure for such purpose or purposes at such time and in such manner as may be designated or prescribed

pursuant to law and when once withdrawn shall not be subject to return and to the rewithdrawal from the state treasury, except for the correction of an error which may have occurred in any transaction or for reimbursement of expenditures which have occurred in the same fiscal year;

(2) a rotary or revolving fund is any designated part of a fund which is set apart as working capital in a manner prescribed by law and devoted to a specific purpose or purposes. The fund may consist of an appropriation made thereto, together with any income from the fund so used; or the fund may consist of earnings and income only from certain sources or a combination thereof. However derived, the money in such fund shall be used for the purpose designated by law as working capital. The whole or any part of the money withdrawn from such fund may be repaid at any time. The fund, at any time shall consist of the original appropriation thereto, if any, all receipts accrued to such fund and all money withdrawn from such fund and invested or to be invested. This money constituting such fund shall be kept intact by separate entries in the auditor's office and no part thereof shall be used for any purpose other than the lawful purpose of the fund or revert to any other fund at any time except that any excess, over and above any prescribed amount, shall be transferred to the general fund at the close of each fiscal year unless encumbered.

1985-372-2

SECTION 2. For the conduct of State government, its offices, funds, boards, commissions, departments, societies, associations, services, agencies and undertakings, and for other appropriations not otherwise provided by statute, the following sums are hereby appropriated for the periods of time herein designated, from the general fund of the state of Indiana or other specifically designated funds:

	Year 1985-86	Year 1986-87
GENERAL GOVERNMENT		
FOR THE GENERAL ASSEMBLY--		
LEGISLATORS' SALARIES--HOUSE		
Personal Services	1,456,496	1,471,344
HOUSE EXPENSES		
Total Operating Expense	3,026,870	4,202,613
LEGISLATORS' SALARIES--SENATE		
Personal Services	728,248	735,672
SENATE EXPENSES		
Total Operating Expense	2,880,112	3,300,208

Included in the above appropriations for house and senate expenses are funds for a legislative business per diem allowance. Except as provided below, this allowance is to be paid to each member of the general assembly for every day, including Sundays, during which the general assembly is convened in regular or special session, commencing with the day the session is officially convened, and concluding with the day the session is adjourned sine die. However, after five (5) consecutive days of recess, the legislative business per

diem allowance is to be made on an individual voucher basis until the recess concludes.

Members of the general assembly are entitled, when so specified by the speaker of the house or president pro tempore of the senate, to the legislative business per diem allowance for each and every day engaged in official business during the fiscal year. The legislative business per diem allowance is a per diem in lieu of subsistence and not a salary per diem.

The legislative business per diem allowance which each member of the general assembly is entitled to receive equals the amount generally allowable to employees of the executive branch of the Federal Government for per diem while away from home in travel status in the Indianapolis area.

In addition to the legislative business per diem allowance, each member of the general assembly shall receive the same mileage as state employees for each mile necessarily traveled from his usual place of residence to the state capitol, unless he traveled by a means other than by motor vehicle, and his usual place of residence is more than one hundred (100) miles from the state capitol, in which case he is entitled to reimbursement in an amount equal to the lowest air travel cost incurred in traveling from his usual place of residence to the state capitol. Provided, that during the period of general assembly is convened in regular or special session, this mileage allowance shall be limited to one trip each week per member.

Any member of the general assembly who is appointed, either by the governor, the speaker of the house, president or president pro tempore of the senate, or by the Indiana legislative council, to serve on any research, study or survey committee or commission, or who attends any meetings authorized or convened under the auspices of the Indiana legislative council, including, but not limited to, pre-session conferences and federal-state relations conferences, shall be entitled, when so specified by the legislative council, to receive the legislative business per diem allowance for each and every day in actual attendance at any meeting of such committee, commission or conference. In addition, the member shall receive mileage reimbursement, at the rate specified above, for each mile necessarily traveled from his usual place of residence to the state capitol, or other in-state site of the committee, commission or conference. The allowance and the reimbursement permitted under this paragraph shall be paid from the legislative council appropriation for legislator and lay member travel unless otherwise provided for by a specific appropriation for the support of a given agency, department, committee, or commission.

Any member of the General Assembly attending an out-of-state meeting, as authorized by the speaker of the house or the president pro tempore of the senate, is entitled to receive the legislative business allowance for each day he or she is engaged in approved out-of-state travel and:

- (1) reimbursement for traveling expenses actually incurred in connection with his duties, as provided in the state travel policies and procedures established by the department of administration

and approved by the state budget agency, if the out-of-state travel occurs when the general assembly is in session; or

(2) reimbursement for:

(A) that portion, if, of the member's actual lodging expense which exceeds the remainder of:

(i) the legislative business per diem allowance; minus

(ii) the maximum daily meal allowance rate for out-of-state travel set forth in SECTION 5 of this act;

for any day the member is engaged in approved out-of-state travel; and

(B) traveling expenses, except expenses related to meals and lodging, actually incurred in connection with his duties, as provided in the state travel policies and procedures established by the department of administration and approved by the state budget agency; if the out-of-state travel occurs when the general assembly is not in session.

In the event the funds appropriated for the house and senate expenses and legislative salaries are insufficient to pay all the necessary expenses incurred, including the cost of printing the journals of the house and senate, then there is hereby appropriated such further sums as may be necessary to pay such expenses.

LEGISLATORS' EXPENSES

House Other Operating

Expense	407,000	354,500
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Senate Other Operating

Expense	213,250	187,000
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Each member of the general assembly shall receive from the appropriations for legislators' expenses an expense allowance of fifteen dollars (\$15) per day excluding Sundays for each day that the General Assembly is not convened in regular or special session. In addition, for each day after the first session day and before the second session day of each regular session, each member of the general assembly shall be paid an expense allowance of fifteen dollars (\$15) per day, excluding Sundays and any day during that time period that the general assembly is convened in special session. The leadership of the senate and house annually shall receive the following additional amounts in addition to the expense allowance:

Officers of the senate: president pro tempore, \$5,000; majority floor leader, \$3,500; majority caucus chairman, \$3,500; finance committee chairman, \$3,500; budget subcommittee chairman, \$1,500; minority floor leader, \$4,000; minority caucus chairman, \$3,500; minority assistant floor leader, \$3,500.

Officers of the house of representatives: speaker of the house, \$5,000; speaker pro tempore, \$3,500; majority floor leader, \$3,500; majority whip, \$3,500; majority caucus chairman, \$3,500; ways and means committee chairman, \$3,500; minority floor leader, \$4,000; assistant minority floor leader, \$3,500; minority caucus chairman, \$3,500.

In the event the funds appropriated for legislators' expenses are insufficient to pay all the necessary expenses incurred, there is hereby appropriated such further sums as may be necessary to pay such

expenses.

FOR THE LEGISLATIVE COUNCIL AND THE
LEGISLATIVE SERVICES AGENCY

Personal Services	1,854,589	2,023,002
Other Operating Expense	499,983	594,479
Legislator and Lay Member Travel	194,119	211,425
Lake County Government Structure Study Total Operating Expense for Biennium	150,000	

In the event that the funds above appropriated for the legislative council, the legislative services agency and legislator and lay member travel are insufficient, then there is hereby appropriated such further sums as may be necessary to pay expenses.

FOR THE LEGISLATIVE COUNCIL
CONTINGENCY FUND

Total Operating Expense	100,000	100,000
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Direct disbursements from the above contingency fund are not subject to the provisions of IC 5-17-1. Disbursements from the fund may be made only for purposes approved by the chairman and vice chairman of the legislative council.

Any person other than a member of the general assembly who is appointed either by the governor, the speaker of the house, president or president pro tempore of the senate, or by the legislative council, to serve on any research, study or survey committee or commission, shall be entitled, when so specified by the legislative council, to receive a per diem in lieu of subsistence of fifty dollars (\$50.00) per day during the 1985-87 biennium. In addition to the per diem, such a person shall receive mileage reimbursement, at the rate specified for members of the general assembly, for each mile necessarily traveled from his usual place of residence to the state capitol, or other in-state site of the committee, commission or conference. However, reimbursement for any out-of-state travel expenses shall be based on SECTION 5 of this act. The allowance and reimbursement permitted in this paragraph shall be paid from the legislative council appropriations for legislative and lay member travel unless otherwise provided for by a specific appropriation for the support of a given department, agency, committee or commission. The legislative services agency shall charge the following fees for documents provided to the general public:

Annual subscription to the session document service for sessions ending in odd-number years	\$400.00
Annual subscription to the session document service for sessions ending in even-number years	\$350.00
Per page charge for copies of legislative documents	\$.10
Annual charge for the interim calendar service	\$5.00
Daily charge for the journal of either house	\$1.00
Distribution of Printed Journals, Bills, Resolutions and Enrolled Documents	

Total Operating Expense
for Biennium 438,689

In the event that the above appropriation for distribution of printed journals, bills, resolutions and enrolled documents are insufficient there is hereby appropriated such sums as may be necessary to pay for distribution of printed journals, bills, resolutions and enrolled documents.

SUNSET DIVISION

Personal Services 265,062 288,713
Other Operating Expenses 51,044 53,750

The above appropriations for other operating expense of the sunset division do not include funds to pay allowances and reimbursements to legislators and lay members. Those items shall be paid from the amounts appropriated to the legislative council for that purpose.

PRINTING AND DISTRIBUTING THE ACTS

Total Operating Expense
for the Biennium 123,104

The above funds are appropriated for printing and distributing not more than two thousand (2,000) copies each year of the acts of the first and second regular sessions of the 104th general assembly. Upon completion of the distribution as provided by IC 2-6-1.5, additional copies may be sold at a cost of fifteen dollars (\$15.00) per volume. In the event that the funds above appropriated for printing and distributing the acts are insufficient to pay all of the necessary expenses incurred, then there is hereby appropriated such further sums as may be necessary to pay such expenses.

SUPPLEMENTS TO THE INDIANA CODE

Total Operating Expense 261,825 277,535

The above funds for supplements to the Indiana code are appropriated for fiscal year 1985-86 and 1986-87 for a supplement to the Indiana code for the purposes of printing not more than five thousand (5,000) copies. Upon completion of distribution to members of the general assembly and state officials, additional copies shall be sold at a cost of thirty five dollars (\$35.00) per copy. In the event that the above appropriations for supplements to the Indiana code are insufficient to pay all of the necessary expenses incurred, there is hereby appropriated such further sums as may be necessary to pay such expenses.

COMMISSION ON INTERSTATE COOPERATION

Other Operating Expense 148,305 114,483

NATIONAL CONFERENCE OF STATE

LEGISLATURES

Total Operating Expense 238,199 228,830

SUPPLEMENTS TO THE ADMINISTRATIVE CODE

Other Operating Expense 195,456 259,895

PRINTING AND DISTRIBUTING THE

INDIANA REGISTER

Total Operating Expense 224,736 273,741

If the above appropriations for supplements to the administrative code and printing and distributing the Indiana register are insufficient to pay all of the necessary expenses incurred, there is hereby

appropriated such further sums as may be necessary to pay the additional expenses.

FOR THE JUDICIAL NOMINATING COMMISSION

Total Operating Expense	9,061	9,237
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FOR THE JUDICIAL STUDY COMMISSION

Personal Services	104,302	105,365
Other Operating Expense	10,740	11,349

FOR THE PUBLIC DEFENDER

Personal Services	1,042,201	1,135,057
Other Operating Expense	336,289	348,724

PUBLIC DEFENDER COUNCIL

Personal Services	214,099	216,096
Other Operating Expense	58,043	61,400

FOR THE JUDICIAL CENTER

Personal Services	343,150	365,325
Other Operating Expense	250,731	263,515

The above appropriations for the judicial center includes the appropriations for the judicial conference.

FOR THE PROSECUTING ATTORNEYS' COUNCIL

Personal Services	316,398	319,399
Other Operating Expense	118,274	127,185

FOR THE SUPREME COURT

Personal Services	1,532,432	1,611,452
Other Operating Expense	398,743	353,735

The above appropriations for the supreme court other operating expense, include the subsistence allowance as provided by IC 33-13-12.

FOR THE COURT OF APPEALS

Personal Services	2,648,261	2,778,216
Other Operating Expense	343,153	363,253

The above appropriations for the court of appeals other operating expense, include the subsistence allowance provided by IC 33-13-12.

FOR THE JUDGES' RETIREMENT FUND

Pension Fund Contribution	1,550,000	1,550,000
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FOR THE CLERK OF THE SUPREME AND APPEALS COURTS

Personal Services	279,050	281,894
Other Operating Expense	154,499	53,093

FOR THE GOVERNOR'S OFFICE

Personal Services	1,186,521	1,197,606
Other Operating Expense	472,663	284,160

GOVERNOR'S FELLOWSHIP PROGRAM

Total Operating Expense	205,323	207,607
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GOVERNOR'S RESIDENCE

Total Operating Expense	118,484	121,397
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MISCELLANEOUS EXPENSES

Total Operating Expense	12,000	12,000
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CONTINGENCY FUND

Total Operating Expense	100,000	100,000
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Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-13.4.

FOR THE GOVERNOR'S VOLUNTARY ACTION

COMMISSION		
Personal Services	69,828	70,540
Other Operating Expense	27,633	28,613
FOR THE STATE ETHICS CONFLICT OF INTEREST COMMISSION		
Personal Services	34,452	34,782
Other Operating Expense	8,345	6,089
FOR THE WASHINGTON LIAISON OFFICE		
Personal Services	155,618	157,174
Other Operating Expense	93,779	80,306
FOR THE DEPARTMENT OF AGING AND COMMUNITY SERVICES		
Personal Services	118,289	119,759
Other Operating Expense	183,401	185,632

OLDER HOOSIERS ACT
Total Operating Expense 2,103,484 2,155,405
The above appropriations for the Older Hoosiers Act include funds for the implementation of House Enrolled Act 1002.

YOUTH SERVICE BUREAU FUND
Other Operating Expense 225,000 225,000
The executive director of the Indiana social services fiscal office shall establish standards for youth service bureaus. Any youth service bureau which is not an agency of a unit of local government or is not registered with the Indiana secretary of state as a not-for-profit corporation shall not be funded. The Indiana social service fiscal office shall fund all youth service bureaus that meet the standards as of June 30, 1983.

PROJECT SAFE
Total Operating Expense for Biennium 5,000,000
If during the biennium the state of Indiana receives federal funds in addition to the initial Low Income Energy Block Grant allocation, or if it receives any oil overcharge funds, provided that these funds may be used for Low Income Energy Assistance according to federal guidelines, the additional funds are to be used for low income energy assistance. If the additional funds are less than the above appropriation, an amount equal to the difference between the appropriation and the additional federal funds may be used. However, if the additional federal funds are greater than the above appropriation, the entire amount of federal funds may be spent for low income energy assistance.

FOR THE INTERDEPARTMENTAL BOARD FOR THE COORDINATION OF HUMAN SERVICE PROGRAMS
Personal Services 50,829
Other Operating Expense 3,000

DOMESTIC VIOLENCE PROGRAM
Total Operating Expense 370,000 370,000
The above appropriations for domestic violence shall be paid from receipts to the domestic violence fund created by IC 4-23-17.5; provided, that if revenues accruing to said fund are greater than the appropriations, the appropriations for grants may only be augmented

to the limit of revenues with the approval of the governor and the state budget agency.

SOCIAL SERVICES BLOCK GRANT-PURCHASE
OF SOCIAL SERVICES CONTINGENCY FUND

Total Operating Expense
for Biennium 37,291,972

The appropriation for the interdepartmental board for the coordination of human service programs social services block grant purchase of social services contingency fund is hereby allocated to the following agencies and departments of state government in the following amounts:

Interdepartmental Board for the Coordination of Human Service Programs		
Total Operating Expense	5,575,841	5,660,910
Department of Aging and Community Services		
Total Operating Expense	560,286	568,825
State Board of Health		
Total Operating Expense	33,625	34,125
Department of Mental Health		
Total Operating Expense	7,884,000	8,004,250
Department of Correction		
Total Operating Expense	1,559,625	1,583,438
Department of Public Welfare		
Total Operating Expense	2,891,430	2,935,617

These allocations for the interdepartmental board for the coordination of human service programs social services block grant purchase of social services contingency fund shall be used for continuing a state matching share of purchase of social services' contracts, in accord with the purposes of IC 4-23-17.

Each initial allocation of funds to a program receiving social services block grant purchase of social services funds which will require an expenditure in excess of fifty thousand dollars (\$50,000) during any fiscal year, including non-state funds, must be reviewed by the state budget committee, and approved by the state budget agency.

Seventy-five percent (75%) of the social services block grant allocation for the department of mental health may be allotted to local agencies, subject to the review of each local agency's budget by the state budget agency. This review must include a detailed statement of revenue available to the local agency, including social services block grant funds, and a statement of estimated expenditures per program. Furthermore, the department of mental health shall establish a uniform reporting system for agencies funded by this appropriation, and shall make that information available to the state budget agency no later than September 30 of each fiscal year.

The above appropriations for the Interdepartmental Board include funds for child abuse prevention programs.

LATCH KEY PILOT PROGRAM		
Total Operating Expense	270,000	
FOR THE STATE ELECTION BOARD		
Personal Services	172,864	174,575

Other Operating Expense	71,230	75,900
FOR THE AUDITOR OF STATE		
Personal Services	1,018,934	1,029,322
Other Operating Expense	170,072	188,564
LAND OFFICE DIVISION		
Personal Services	119,320	120,536
Other Operating Expense	154,630	16,920
MANAGEMENT INFORMATION DIVISION		
Personal Services	709,813	717,049
Other Operating Expense	586,966	513,695
LOCAL JUDGES' SALARIES		
Personal Services	12,395,966	12,559,010
Other Operating Expense	15,900	16,854
COUNTY PROSECUTORS' SALARIES		
Personal Services	6,517,368	6,583,808

The above appropriations represent the amounts authorized by IC 33-13-12 and IC 33-14-7-5.5 which are to be paid from the state general fund.

In addition to the appropriations above for local judges' salaries and for county prosecutors' salaries, there is hereby appropriated for personal services the amounts necessary for any additional courts created by the 104th general assembly.

SPECIAL JUDGES--COUNTY

Other Operating Expense	700,000	700,000
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In the event the funds above appropriated for special judges of county courts are insufficient to pay all of the necessary expenses which the state is required to pay under IC 34-1-13-4, there is hereby appropriated such further sums as may be necessary to pay such expenses.

GOVERNORS' AND GOVERNORS' SURVIVING SPOUSES' PENSION

Other Operating Expense	100,000	100,000
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The above appropriations for governors' and governors' surviving spouses' pension are made pursuant to IC 4-3-3-1.1 and IC 4-3-3-2.

DISTRIBUTION TO PUBLIC LIBRARIES

Other Operating Expense	687,365	607,936
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The foregoing appropriations for distribution to public libraries shall be distributed among the public libraries of the state of Indiana pursuant to IC 4-23-7; however, a public library district that does not provide for the issuance of free library cards or for the issuance of library cards for a fee to all individuals who reside in the county in which that public library district is located, shall not be considered an eligible public library district in determining the amounts to be distributed under IC 4-23-7 and is not entitled to a distribution under IC 4-23-7.

AID TO COUNTY TUBERCULOSIS HOSPITALS

Other Operating Expense	318,000	318,000
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FOR THE STATE BUDGET AGENCY--

STATE BUDGET COMMITTEE

Other Operating Expense	33,500	33,500
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Notwithstanding IC 4-12-1-11(b), the salary per diem of the

legislative members of the budget committee shall be \$100 per day.

Should the above appropriations be insufficient to carry out the necessary operations of the state budget committee, there is hereby appropriated such further sums as may be necessary.

MENTAL HEALTH INSTITUTIONAL CONTINGENCY
FUND

Total Personal Services
for Biennium 9,752,363

The above mental health institutional contingency fund shall be allotted upon the recommendation of the state budget agency with approval of the governor.

This fund shall be used to supplement individual hospital and training center's personal service budgets for the purpose of certification requirements and with the intent of providing a minimum staffing ratio of one resident care and nutrition staff person for each patient present.

MENTAL HEALTH COMMUNITY RESIDENTIAL
CONTINGENCY FUND

Other Operating Expense 1,351,424 3,847,054

The above community residential contingency fund shall be allotted to the department of mental health upon the recommendation of the state budget committee with the approval of the state budget agency and the governor.

This fund shall be used to supplement the residential services and the family care appropriations in order to achieve the service objectives of the department of mental health and may be used to supplement the diagnostic and evaluation appropriation and the community mental retardation and developmental centers day programs appropriation for the purpose of providing necessary supportive services to residential placements.

STATE BUDGET AGENCY

Personal Services 1,150,709 1,162,440
Other Operating Expense 227,922 169,099

OFFICE OF SYSTEMS TECHNOLOGY

Total Operating Expense 412,174 346,740

PERSONAL COMPENSATION CONTINGENCY

FUND

Total Operating Expense
for Biennium 30,400,000 55,000,000

The foregoing personal compensation contingency fund appropriation shall be subject to allotment to departments, institutions and all state agencies by the state budget agency with the approval of the governor.

MEDICAL SERVICE PAYMENTS

Total Operating Expense 13,335,000 14,935,000

These appropriations for medical services payments are made to pay for medical services for committed individuals and patients of institutions under the jurisdiction of the department of correction, the state board of health, or the department of mental health if the services are provided outside these institutions. These appropriations may not be used for payments for medical services that are covered by

IC 12-5-7 unless these services have been approved by that chapter. These appropriations shall not be used for payment for medical services which are payable from an appropriation in this act for the state board of health, the department of mental health, or the department of correction, or that are reimbursable from funds for medical assistance under IC 12-1-7. If these appropriations to the state budget agency are insufficient to make these medical service payments, there is hereby appropriated such further sums as may be necessary.

Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-13.4.

**INFORMATION PROCESSING CONTINGENCY
FUND**

Total for the Biennium 10,465,421

**DEPARTMENTAL AND INSTITUTIONAL
EMERGENCY CONTINGENCY FUND**

Total Operating Expense
for Biennium 6,000,000 6,000,000

The foregoing departmental and institutional contingency appropriation shall be subject to allotment to departments, institutions and all state agencies by the state budget agency with the approval of the governor. Such allocations may be made upon the written request of proper officials, showing that contingencies exist which require additional funds for meeting necessary total operating expenses. The state budget committee shall be advised of each transfer request and allotment.

UNEMPLOYMENT COMPENSATION FUND

Total Operating Expense 800,000 800,000

Should the foregoing appropriations be insufficient to carry out the necessary operations of the unemployment compensation fund, there is hereby appropriated such further sums as may be necessary. These appropriations are made for the purposes of paying the state's "payments in lieu of contributions" for unemployment compensation weekly benefits under IC 22-4-10.

**HIGHER EDUCATION NEW PROGRAM
START-UP FUND**

Total Operating for
the Biennium 1,000,000 1,000,000

Allocation shall be made after review by the state budget committee, based upon recommendations made by the commission for higher education and the state board of vocational and technical education, for post-secondary programs.

As a part of this fund, and in sums not exceeding three hundred thousand dollars (\$300,000) for the biennium, the commission shall promote programs of inter-institutional cooperation between state and independent institutions of higher education, including contracts for instructional services with independent colleges and universities within Indiana.

FOR THE STATE BOARD OF ACCOUNTS

Personal Services 8,836,261 8,926,127
Other Operating Expense 1,177,981 1,173,049

The foregoing personal services appropriations for the state board

of accounts include five hundred forty three thousand twenty nine dollars (\$543,029) for both years of the biennium for the state board of accounts-field examiners' pension fund. In addition, the above other operating expense appropriations for the state board of accounts include forty thousand dollars (\$40,000) each year to provide for the typing of reports as required by IC 5-11-5-1.

The expenses for examination of records and accounts paid for the motor vehicle highway account, the state teachers' retirement fund, the alcoholic beverage enforcement fund, and other non-general-fund supported state agencies shall not be charged against the appropriations herein made.

The above appropriations for the state board of accounts are for the purpose of complying with the independent audit requirements of P.L.92-512, the State and Local Fiscal Assistance Act of 1972, as amended by P.L.94-488 and P.L.96-604.

The audits of state funds conducted for the purpose of complying with with the legislative council at the same time these audits are filed with the executive department in compliance with the requirements of the law and the office of revenue sharing regarding the definition of independent audits.

FOR THE BOARD OF TAX COMMISSIONERS

Personal Services	2,620,158	2,781,453
Other Operating Expense	1,070,739	857,870

From the above appropriations for the board of tax commissioners, travel per diem and mileage allowances may be paid for members of the state school property tax control board created by IC 6-1.1-19; for members of the local government tax control board created by IC 6-3.5-1; and for members of the tax commissioners' advisory council created by IC 6-1.1-32, pursuant to state travel regulations.

FOR THE DEPARTMENT OF REVENUE--

COLLECTION AND ADMINISTRATION

Personal Services	19,419,439	19,680,347
Other Operating Expense	8,250,484	7,415,532

With the approval of the governor and the state budget agency, the foregoing sums for the department of revenue may be and are hereby augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1-1/10%) of the amount of money collected by the department of revenue from taxes and fees.

CIGARETTE TAX DIVISION

Personal Services	275,072	277,876
Other Operating Expense	398,320	421,623

The state general fund shall be reimbursed for the amount of expenses paid from the appropriations for the cigarette tax division from the collections of that division; however, the state general fund may not be reimbursed from those collections for the amount of the expenses paid from that part of the appropriation that come from the state general fund under IC 6-7-1-29. With the approval of the governor and the state budget agency, these appropriations for the department of revenue-cigarette tax division may be and are hereby augmented by an amount which, when added to the specific appropriations for that fiscal year does not exceed one and one-tenth percent (1-1/10%) of the

amount of money collected from the cigarette tax in that fiscal year.

INTANGIBLES TAX DIVISION

Personal Services	123,759	125,021
Other Operating Expense	102,230	103,471

The general fund shall be reimbursed for the amount of expenses from the appropriations herein made for the intangibles tax division from the collections of such division; provided, that with the approval of the governor and the state budget agency, the foregoing sums for the department of revenue-intangibles tax division may be and are hereby augmented to an amount not exceeding in total, together with the above specific amounts, one and one tenth percent (1-1/10%) of money collected from intangibles taxes.

MOTOR FUEL TAX DIVISION

Personal Services	1,173,207	1,212,647
Other Operating Expense	1,087,674	733,354

In addition to the foregoing appropriations, there is hereby appropriated to the department of revenue-motor fuel tax division, an amount sufficient to pay claims for refunds on license-fee-exempt motor vehicle fuel as provided by law. Provided, that the sums above appropriated for the operation of the motor fuel tax division, together with all refunds for license-fee-exempt motor vehicle fuel, shall be paid from the receipts of said license fees before the same are distributed as provided by IC 6-6-1. Provided, further, that with the approval of the governor and the state budget agency, said sums may be and are hereby augmented from revenues accruing to the motor vehicle highway fund.

ALCOHOLIC BEVERAGE TAX DIVISION

Personal Services	239,749	242,193
Other Operating Expense	78,363	83,065

The general fund shall be reimbursed for the amount of expenses from the appropriations herein made for the alcoholic beverage tax division from the collections of such division; provided, that with the approval of the governor and that state budget agency, the foregoing sums for the department of revenue-alcoholic beverage tax division may be and are hereby augmented to an amount not exceeding in total, together with the above specific amounts, one and one tenth percent (1-1/10%) of money collected from the alcoholic beverage tax.

FOR THE TREASURER OF STATE

Personal Services	367,068	370,724
Other Operating Expense	79,946	88,772

FOR THE BUREAU OF MOTOR VEHICLES

Personal Services	8,813,136	8,945,668
Other Operating Expense	14,137,110	13,111,148

LICENSE PLATES

Total Operating Expense	6,176,830	6,765,120
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ABANDONED VEHICLES

Total Operating Expense	30,846	32,698
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The sum above appropriated for the operation of the bureau of motor vehicles, and for materials-license plates, are appropriated from revenues accruing to the motor vehicle highway fund.

The sums above appropriated for abandoned vehicles are appropriated from the abandoned vehicle fund pursuant to

IC 9-9-1.6-15. Provided, that with the approval of the governor and the state budget agency, said sums may be and are hereby augmented from the motor vehicle highway fund and the abandoned vehicle fund, respectively.

FOR THE DEPARTMENT OF ADMINISTRATION--

PUBLIC WORKS DIVISION

Personal Services	1,098,394	1,109,591
Other Operating Expense	104,637	108,016

COMMISSIONER'S OFFICE

Personal Services	573,978	579,788
Other Operating Expense	236,952	240,620

GENERAL SERVICES DIVISION

Personal Services	257,312	259,935
Other Operating Expense	79,487	25,650

DATA PROCESSING DIVISION

Personal Services	6,073,202	6,160,425
Other Operating Expense	6,156,730	6,954,435

The data processing division shall determine the cost of all services provided to agencies, and shall bill such agencies for these services. All revenue derived from such billing shall be deposited into the state general fund.

PROCUREMENT DIVISION

Personal Services	1,241,256	1,253,827
Other Operating Expense	261,594	203,370

PROPERTY MANAGEMENT--OTHER

Personal Services	896,121	905,257
Other Operating Expense	902,995	927,867

PROPERTY MANAGEMENT--STATE OFFICE BUILDING

Personal Services	2,158,219	2,179,795
Other Operating Expense	2,570,469	2,708,304

FOR THE PERSONNEL DEPARTMENT

Personal Services	1,948,999	1,953,238
Other Operating Expense	822,168	786,389

STATE EMPLOYEES' APPEALS COMMISSION

Personal Services	67,473	68,107
Other Operating Expense	13,803	17,619

FOR THE COMMISSION ON PUBLIC RECORDS

Personal Services	815,554	823,760
Other Operating Expense	168,855	173,606

FOR THE LIEUTENANT GOVERNOR

Personal Services	497,243	506,093
Other Operating Expense	135,089	119,567

COMMODITY DEALERS LICENSING AGENCY

Personal Services	584,689	589,961
Other Operating Expense	135,533	141,650

STANDARD BOARD OF REGULATION

Personal Services	1,260	1,260
Other Operating Expense	126,511	134,102

CONTINGENCY FUND

Total Operating Expense	25,000	25,000
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Direct disbursements from the above contingency fund are not

subject to the provisions of IC 4-13.4.

FOR THE DEPARTMENT OF COMMERCE--		
ADMINISTRATION		
Personal Services	649,344	655,754
Other Operating Expense	759,173	769,724
FOR THE DEPARTMENT OF COMMERCE--		
INDUSTRIAL DEVELOPMENT		
Personal Services	364,292	368,006
Other Operating Expense	50,810	53,080
FOR THE DEPARTMENT OF COMMERCE--		
TOURISM		
Personal Services	204,819	206,906
Other Operating Expense	100,369	106,967
FOR THE DEPARTMENT OF COMMERCE--		
INTERNATIONAL TRADE		
Personal Services	169,170	170,894
Other Operating Expense	39,513	41,884
FOR THE DEPARTMENT OF COMMERCE--		
OVERSEAS		
Personal Services	278,482	295,190
Other Operating Expense	218,425	230,932
FOR THE DEPARTMENT OF COMMERCE--		
COMMUNITY ECONOMIC DEVELOPMENT		
Personal Services	131,496	132,837
Other Operating Expense	34,446	35,493
DEPARTMENT OF COMMERCE--		
MAIN STREET PROGRAM		
Total Operating Expense	175,000	115,000
FOR THE DEPARTMENT OF COMMERCE--		
MINORITY BUSINESS DEVELOPMENT		
Personal Services	170,149	171,883
Other Operating Expense	17,447	18,496
FOR THE DEPARTMENT OF COMMERCE--		
ECONOMIC ANALYSIS		
Personal Services	222,268	224,533
Other Operating Expense	36,942	37,778
FOR THE DEPARTMENT OF COMMERCE--		
AGRICULTURE & RURAL DEVELOPMENT		
Personal Services	238,770	241,204
Other Operating Expense	66,928	57,751
FOR THE DEPARTMENT OF COMMERCE		
ENERGY OFFICE AND INDIANA COAL		
COMMISSION		
Personal Services	329,412	332,729
Other Operating Expense	29,428	30,509
FOR THE DEPARTMENT OF COMMERCE--		
SCHOOLS & HOSPITALS		
Total Operating Expense	60,630	62,611
FOR THE DEPARTMENT OF COMMERCE--		
ENERGY IMPLEMENTATION GRANT		
Total Operating Expense	129,120	129,120

FOR THE DEPARTMENT OF COMMERCE--		
ENERGY EXTENSION SERVICE		
Total Operating Expense	41,400	41,400
FOR THE DEPARTMENT OF COMMERCE--		
INDIANA INSTITUTE FOR NEW		
BUSINESS VENTURES		
Total Operating Expense	425,000	425,000
FOR THE DEPARTMENT OF COMMERCE--		
TOURISM INFORMATION AND		
PROMOTION FUND		
Total Operating Expense	200,000	200,000
FOR THE DEPARTMENT OF COMMERCE--		
FILM COMMISSION		
Personal Services	103,708	105,782
Other Operating Expense	124,137	124,137
FOR THE DEPARTMENT OF COMMERCE--		
1987 INTERNATIONAL SUMMER		
SPECIAL OLYMPICS		
Total Operating Expense		
for Biennium	250,000	
FOR THE DEPARTMENT OF COMMERCE--		
INDIANA CONTRACTORS EDUCATIONAL		
CENTER		
Total Operating Expense	100,000	100,000
FOR THE DEPARTMENT OF COMMERCE--		
REGULATORY OMBUDSMAN		
Personal Services	83,769	84,623
Other Operating Expense	10,808	11,456
FOR THE DEPARTMENT OF COMMERCE--		
ECONOMIC DEVELOPMENT COUNCIL		
Total Operating Expense		
for Biennium	2,644,534	
INDIANA PRODUCTIVITY CENTER		
Total Operating Expense		
for Biennium	500,000	
FOR THE DEPARTMENT OF COMMERCE--		
FUEL PRODUCTION INCENTIVE FUND		
Other Operating Expense	6,900,000	
FOR THE COMMISSION ON UNIFORM		
STATE LAWS		
Total Operating Expense	25,098	26,593
FOR THE SECRETARY OF STATE--		
CORPORATIONS AND ADMINISTRATION		
Personal Services	1,011,349	1,021,214
Other Operating Expense	396,714	415,174
UNIFORM COMMERCIAL CODE		
Personal Services	103,682	104,739
Other Operating Expense	33,520	15,507
SECURITIES DIVISION		
Personal Services	497,306	503,850
Other Operating Expense	119,201	111,686

CONTINGENCY FUND

Total Operating Expense
for Biennium 10,000

Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-13.4.

CORPORATION STUDY COMMISSION

Total Operating Expense 65,000

FOR THE ATTORNEY GENERAL--

CONSUMER PROTECTION

Personal Services 594,378 600,438
Other Operating Expense 114,463 119,398

FOR THE ATTORNEY GENERAL

Personal Services 4,741,333 4,787,714
Other Operating Expense 516,240 508,557

UNCLAIMED PROPERTY

Personal Services 284,245 287,143
Other Operating Expense 107,397 76,149

The above funds appropriated to the unclaimed property division are to be paid from the abandoned property fund as created by IC 32-9-1; and shall be used to cover administrative expenses incurred in carrying out the provisions of said chapter. However, if the above appropriations are insufficient for the intended purposes, then said sums may be and are hereby augmented, with the approval of the governor and the state budget agency, from revenues accruing to said fund.

MEDICAID FRAUD UNIT

Total Operating Expense 115,312 115,661

The above appropriation to the medicaid fraud unit is the state's matching share of the state medicaid fraud control unit pursuant to IC 4-6-10-1 as prescribed by 42 U.S.C. 1396b(q).

INDIANA OFFICE OF OCCUPATIONAL

DEVELOPMENT--

OPPORTUNITY INDUSTRIALIZATION
CENTERS

Total Operating Expense 100,000 100,000

The above appropriations for the Indiana office of occupational development shall be used to carry out the purposes of IC 4-23-14.1-3.

DISLOCATED WORKERS PROGRAM

Total Operating Expense
for Biennium 4,800,000

PUBLIC SAFETY AND REGULATION

FOR THE INDIANA STATE POLICE AND

MOTOR CARRIER INSPECTION

Personal Services 43,488,314 44,180,706
Other Operating Expense 19,730,508 17,535,229
Emergency Service Allowance 951,720 951,720

The appropriation for personal services includes four hundred ninety one thousand dollars (\$491,000) for each year of the biennium to be paid at straight time to officers in the class of trooper for work performed on holidays or scheduled days off, excluding vacation days. Provided, that no trooper shall be entitled to work more than fifteen days worth of holidays and scheduled days off.

The above appropriations designated "emergency service allowance" are for the express purpose of compensating state police officers for being on call twenty-four (24) hours per day, every day of the year. To qualify for the emergency service allowance, an employee must be a sworn state police officer with full arrest power, and meet all training requirements set forth by the superintendent of state police. Employees in the salary classification of communications officer, weighmaster and port security officer are not eligible for the emergency service allowance. This allowance will amount to eight hundred forty dollars (\$840) per year for each qualified officer, and is to be paid in twenty-six (26) equal installments.

The emergency service allowance shall not be included in the state police grade and salary classification code for any purpose and shall not be calculated for purposes of department or personal contributions or benefits pursuant to IC 10-1-2.

The above appropriations for personal services and other operating expense include funds to continue the state police minority recruiting program.

In addition to any funds that may be expended for accident reporting from the "accident report account" under IC 9-3-1-3, there is included in the appropriations for Indiana state police and motor carrier inspection such additional funds as necessary for administering accident reporting as required under IC 9-3-1. Provided, that of the funds above appropriated for the Indiana state police for fiscal year 1985-86; thirty one million six hundred forty six thousand ninety one dollars (\$31,646,091) is appropriated from the motor vehicle highway fund, and thirty one million six hundred forty six thousand ninety one dollars (\$31,646,091) is appropriated from the state general fund; and eight hundred seventy eight thousand three hundred sixty dollars (\$878,360) is appropriated from the public service commission motor vehicle account.

Of the funds appropriated for fiscal year 1986-87; thirty million eight hundred eighty nine thousand six hundred twenty six dollars (\$30,889,626) is appropriated from the motor vehicle highway fund, and thirty million eight hundred eighty nine thousand six hundred twenty five dollars (30,889,625) is appropriated from the state general fund; and eight hundred eight eight thousand four hundred four dollars (\$888,404) is appropriated from the public services commission motor vehicle account.

The foregoing appropriations for the Indiana state police and motor carrier inspection include funds for the police security detail to be provided to the Indiana state fair board and the Indiana port commission. However, any amounts expended to provide security for the Indiana state fair board and the Indiana port commission may be reimbursed by the Indiana state fair board and the Indiana port commission to such fund from which the expenditure was made, in accordance with reimbursement schedules approved by the state budget committee.

With the approval of the governor and the state budget agency, said sums may be and are hereby augmented accordingly, from the state general fund, the motor vehicle highway fund, and the public service

commission motor vehicle account.

PENSION FUND

Pension Fund Contribution	7,882,173	7,680,974
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The above appropriations shall be paid into the state police pension fund provided for in IC 10-1-2, in twelve (12) equal installments on or before July 30, and on or before the 30th of each succeeding month thereafter.

The foregoing appropriations for the state police pension fund are hereby appropriated from revenues accruing to the state general fund in the amount not to exceed three million nine hundred forty one thousand eighty six dollars (\$3,941,086) for the fiscal year 1985-86, and not to exceed three million eight hundred forty thousand four hundred eighty seven dollars (\$3,840,487) for fiscal year 1986-87, and the balance from revenues accruing to the motor vehicle highway fund.

SUPPLEMENTAL PENSION

Total Operating Expense	1,183,912	1,262,637
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The foregoing appropriations for the state police supplemental pension provided for in IC 10-1-2.6, are hereby appropriated from revenues accruing to the state general fund in the amount not to exceed five hundred ninety one thousand nine hundred fifty six dollars (\$591,956) for the fiscal year 1985-86, and not to exceed six hundred thirty one thousand three hundred eighteen dollars (\$631,318) for fiscal year 1986-87, and the balance from revenues accruing to the motor vehicle highway fund.

If the above appropriations for supplemental pension for any one year are greater than the amount actually required under the provisions of IC 10-1-2.6, then such excess shall be returned proportionately to the funds from which the appropriations were made. Provided, that should the amount actually required under IC 10-1-2.6 be greater than the above appropriations, then with the approval of the governor and the state budget agency, said sums may be and are hereby augmented.

BENEFIT FUND

Total Operating Expense	500,000	550,000
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On and after July 1, 1961, all benefits that accrue to members shall be paid by warrant drawn on the treasurer of state by the auditor of state on the basis of claims filed and approved by the trustees of the state police pension and benefit funds created by IC 10-1-2.

The foregoing appropriations for the state police benefit fund are hereby appropriated from revenues accruing to the state general fund in the amount not to exceed two hundred fifty thousand dollars (\$250,000) for the fiscal year 1985-86, and not to exceed two hundred seventy five thousand dollars (\$275,000) for fiscal year -87, and the balance from revenues accruing to the motor vehicle highway fund.

ENFORCEMENT AID FUND

Total Operating Expense	149,000	155,000
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The above appropriations to the enforcement aid fund are to meet unforeseen emergencies of a confidential character; to be expended under the direction of the superintendent, and to be accounted for solely on his certificate.

The foregoing appropriations for the enforcement aid fund are appropriated from revenues accruing to the state general fund in the

amount not to exceed seventy four thousand five hundred dollars (\$74,500) for the fiscal year 1985-86, and not to exceed seventy seven thousand five hundred dollars (\$77,500) for fiscal year -87, and the balance from revenues accruing to the motor vehicle highway fund.

FOR THE CIVIL RIGHTS COMMISSION

Personal Services	706,609	713,696
Other Operating Expense	162,458	171,236

FOR THE PUBLIC SERVICE COMMISSION--

MOTOR CARRIER DIVISION

Personal Services	273,048	275,831
Other Operating Expense	182,134	188,077

The foregoing appropriations to the public service commission-motor carrier division are hereby appropriated from revenues accruing to the public service commission-motor vehicle account established by IC 8-2-7. With the approval of the governor and the state budget agency, said sums may be and are hereby augmented from revenues accruing to said fund.

UTILITY ACCOUNT

Personal Services	3,391,845	3,697,804
Other Operating Expense	3,026,973	2,927,651

FOR THE UTILITY CONSUMER COUNSELOR

Personal Services	1,008,526	1,200,955
Other Operating Expense	634,656	685,997

EXPERT WITNESS FEES AND AUDIT

Total Operating Expense for Biennium	775,000	775,000
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The above funds appropriated to the public service commission utility account, utility consumer counselor and expert witness fees, are to be paid from the public service commission-public utility fund as provided in IC 8-1-6. Provided, that with the approval of the governor and the state budget agency, said sums may be and are hereby augmented from revenues accruing to the public utility fund.

FOR THE INSURANCE DEPARTMENT

Personal Services	1,236,982	1,250,649
Other Operating Expense	203,486	214,532

EXAMINATIONS

Personal Services	814,638	822,943
Other Operating Expense	17,030	18,052

BAIL BOND DIVISION

Personal Services	62,575	63,208
Other Operating Expense	11,099	11,765

The above funds appropriated to the insurance department bail bond division are to be paid from the bail bond enforcement and administration fund established by IC 35-4-5-42, provided, that with the approval of the governor and the state budget agency, said sums may be and are hereby augmented from revenues accruing to said fund.

PATIENTS' COMPENSATION AUTHORITY

Personal Services	96,946	98,086
Other Operating Expense	49,684	53,660

The foregoing appropriations for the insurance department patients' compensation authority are to be paid from the patients' compensation

fund as provided in IC 16-9.5-4-1. Provided, that with the approval of the governor and the state budget agency, said sums may be and are hereby augmented from revenues accruing to said fund.

FOR THE INDUSTRIAL BOARD

Personal Services	682,489	689,446
Other Operating Expense	71,655	75,889

VICTIMS OF VIOLENT CRIMES COMPENSATION--

ADMINISTRATION

Personal Services	45,279	45,741
Other Operating Expense	11,337	12,966

The above appropriations for the administration of the victims of violent crimes compensation fund are to be paid from the Violent Crime Compensation fund per IC 16-7-3.6-20. With the approval of the governor and the state budget agency, said sums may be and are hereby augmented from revenues accruing to said fund.

FOR THE DIVISION OF LABOR

Personal Services	610,434	616,656
Other Operating Expense	162,781	173,466

BUREAU OF MINES AND MINING

Personal Services	109,166	110,263
Other Operating Expense	47,086	38,644

SAFETY EDUCATION AND TRAINING

Personal Services	318,040	321,283
Other Operating Expense	111,452	104,683

The above funds appropriated to the division of labor safety education and training, are to be paid from a special fund for safety and health consultation services, created in IC 22-8-1.1-48. With the approval of the governor and the state budget agency, said sums may be and are hereby augmented from revenues accruing to said fund.

OCCUPATIONAL SAFETY AND HEALTH

Personal Services	1,710,362	1,727,302
Other Operating Expense	394,300	406,768

MIS PROGRAM (STATISTICAL)

Personal Services	232,274	236,642
Other Operating Expense	100,163	96,572

INDUSTRIAL HYGIENE

Personal Services	725,647	733,044
Other Operating Expense	229,921	200,898

The above funds are appropriated to the division of labor safety education and training, the division of labor occupational safety and health, and the division of labor MIS (statistical), and the division of industrial hygiene in order to provide the total program cost of the Indiana occupational safety and health plan as approved by the United States Department of Labor, pursuant to the Williams-Steiger Occupational Safety and Health Act of 1970. Inasmuch as the state is eligible to receive from the federal government fifty percent (50%) of the state's total Indiana occupational safety and health program cost, it is therefore, the intention of the general assembly that the division of labor make application to the federal government for the federal share of the total program cost.

Any federal funds received by the state of Indiana occupational

safety and health program shall be considered as a reimbursement of state expenditures. Therefore, federal funds received for costs attributable to the division of labor safety education and training appropriations shall be quietused into a special fund for safety and health consultation services, as established in IC 22-8-1.1, and federal funds received for costs attributable to the division of labor occupational safety and health appropriations, division of labor MIS (statistical) appropriations, or the division of industrial hygiene appropriations shall be quietused into the general fund.

FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS

Personal Services	3,262,731	3,295,850
Other Operating Expense	805,226	855,439

The foregoing funds are appropriated from revenues accruing to the department of financial institutions fund, established in IC 28-1-2-34. Provided, that with the approval of the governor and the state budget agency, said sums may be and are hereby augmented from revenues accruing to said fund.

FOR THE PROFESSIONAL LICENSING AGENCY

Personal Services	1,002,197	1,011,322
Other Operating Expense	1,035,241	1,043,473

FOR THE EMBALMERS & FUNERAL DIRECTORS EDUCATION FUND

Personal Services	1,680	1,680
Other Operating Expense	3,890	3,913

The above funds appropriated to the embalmers and funeral directors education fund are to be paid from the education fund as provided in IC 25-15-1. Provided, that with the approval of the governor and the state budget agency, said sums may be and are hereby augmented from revenues accruing to such fund.

FOR THE DEPARTMENT OF FIRE PREVENTION AND BUILDING SAFETY

FOR THE ADMINISTRATOR

Personal Services	532,091	537,515
Other Operating Expense	586,453	635,571

Of the funds appropriated above for the administrator of the department of fire prevention and building safety for fiscal year 1985-86, nine hundred seventeen thousand nine hundred sixty seven dollars (\$917,967) is appropriated from the state building commission fund, and two hundred thousand five hundred seventy seven dollars (\$200,577) is appropriated from the state fire marshal fund.

Of the funds appropriated above for the administrator of the department of fire prevention and building safety for fiscal year 1986-87, seven hundred ninety five thousand six hundred fifteen dollars (\$795,615) is appropriated from the state building commission fund, and three hundred seventy seven thousand four hundred seventy one dollars (\$377,471) is appropriated from the state fire marshal fund.

The above appropriations, with the approval of the governor and the state budget agency, may be and are hereby augmented from funds accruing to the state building commissioner fund and the state fire

marshal fund.

FOR THE STATE BUILDING COMMISSIONER

Personal Services	1,645,159	1,661,858
Other Operating Expense	295,855	312,850

The above funds appropriated to the state building commissioner are to be paid from the state building commissioner fund as provided in IC 22-11-1. Provided, that with the approval of the governor and the state budget agency, said sums may be and are hereby augmented from revenues accruing to said fund.

FOR THE STATE FIRE MARSHAL

Personal Services	1,194,398	1,206,499
Other Operating Expense	465,230	450,601

The above funds appropriated to the state fire marshal are to be paid from the fire marshal fund as provided in IC 22-11-5. Provided, that with the approval of the governor and the state budget agency, said sums may be and are hereby augmented from revenues accruing to such fund.

FOR THE ALCOHOLIC BEVERAGE

COMMISSION

Personal Services	2,201,135	2,233,764
Other Operating Expense	934,428	966,653

The amounts expended from the appropriations herein made for the administration of the alcoholic beverage commission and the enforcement of the alcoholic beverage act as provided for in IC 7.1-4-10-1, shall be paid from the fund designated as the enforcement and administration fund. Provided, that with the approval of the governor and the state budget agency, said sums may be and are hereby augmented from revenues accruing to said fund.

FOR THE ADJUTANT GENERAL

Personal Services	3,036,944	3,067,380
Other Operating Expense	3,087,581	3,229,044

If the above appropriations are used for the operation of any air field or armory and a reimbursement or payment is received from the federal government to cover all or part of the expenses or such operation, then no expenditures from such payment or reimbursement shall be made without the prior approval of the governor and the state budget agency.

NAVAL FORCES

Personal Services	80,504	81,324
Other Operating Expense	51,240	51,240

DISABLED SOLDIERS' PENSION

Other Operating Expense	4,200	4,200
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GOVERNOR'S CIVIL AND MILITARY

CONTINGENCY FUND

Total Operating Expense for Biennium	1,000,000	
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The above appropriation for the adjutant general governor's civil and military contingency fund is made pursuant to the provisions of IC 10-2-7-1.

FOR THE DEPARTMENT OF CIVIL DEFENSE,
INCLUDING CIVIL AIR PATROL

Personal Services	400,530	404,546
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Other Operating Expense	130,122	133,012
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The above appropriations for the department of civil defense represent the total program cost for civil defense for each fiscal year. It is the intent of the general assembly that the department of civil defense apply to the federal emergency management agency for all federal reimbursement funds for which Indiana is eligible. All funds received shall be quietused into the state general fund.

FOR THE CRIMINAL JUSTICE INSTITUTE--

JUVENILE ADMINISTRATIVE MATCH

Other Operating Expense	72,930	146,105
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JUSTICE ASSISTANCE ACT

MATCH

Total Operating Expense	465,880	565,880
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The Criminal Justice Institute shall make annual fiscal and programmatic reports to the state budget committee on the expenditures of the above matching funds.

FOR THE LAW ENFORCEMENT TRAINING

BOARD

Personal Services	864,950	873,250
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Other Operating Expense	692,433	732,446
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The above appropriations for the law enforcement training board are hereby appropriated from the law enforcement training fund created by IC 5-2-1. Provided, that with the approval of the governor and the state budget agency, said sums may be and are hereby augmented from said fund.

FOR THE LAW ENFORCEMENT ACADEMY

BUILDING COMMISSION

Total Operating Expense	320,000	320,000
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The above appropriations for the law enforcement academy building commission, created by IC 5-2-2-1, are hereby appropriated from the law enforcement academy building fund created by IC 5-2-1-13, and shall be used for the administrative expenses incurred in carrying out the provisions of these chapters. If the above appropriations are insufficient for the intended purposes, then these sums may be and are hereby augmented, with the approval of the governor and the state budget agency, from revenues accruing to said fund.

FOR THE STATE POLICE BUILDING

COMMISSION

Total Operating Expense	1	1
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NATURAL RESOURCES AND RECREATION

FOR THE STATE BOARD OF ANIMAL HEALTH--

STATE BOARD OF ANIMAL HEALTH

Personal Services	1,417,619	1,430,972
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Other Operating Expense	403,232	
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INDEMNITY FUND

Total Operating Expense for Biennium	100,000	100,000
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The above appropriations for the state board of animal health include funds for activities of the board funded in former operating budget acts by appropriations to the "livestock buyers' license division".

FOR THE DEPARTMENT OF NATURAL
RESOURCES--

ADMINISTRATION

Personal Services	1,367,043	1,380,801
Other Operating Expense	756,447	793,734

LEGISLATORS' TREES

Other Operating Expense	425	450
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ENTOMOLOGY DIVISION

Personal Services	359,042	362,370
Other Operating Expense	62,085	65,464

ENGINEERING DIVISION

Personal Services	1,028,121	1,038,566
Other Operating Expense	156,802	161,687

MUSEUMS AND MEMORIALS

Personal Services	1,358,387	1,371,429
Other Operating Expense	500,987	532,989

HISTORIC PRESERVATION

Personal Services	205,157	207,235
Other Operating Expense	35,027	39,150

OUTDOOR RECREATION

Personal Services	402,002	406,063
Other Operating Expense	74,985	82,017

NATURE PRESERVES

Personal Services	188,955	192,039
Other Operating Expense	100,820	58,882

WATER DIVISION

Personal Services	2,442,399	2,466,917
Other Operating Expense	1,515,382	1,596,242

All revenues accruing from state and local units of government and from private utilities and industrial concerns as the result of water resources study projects, and as a result of topographic and other mapping projects, shall be quietused into the state general fund, and such receipts are hereby appropriated, in addition to the foregoing amounts, for water resources studies.

GREAT LAKES COMMISSION

Other Operating Expense	24,500	24,500
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SOIL AND WATER CONSERVATION

COMMISSION

Personal Services	446,599	401,827
Other Operating Expense	361,331	362,173

OIL AND GAS DIVISION

Personal Services	302,900	305,988
Other Operating Expense	113,097	92,674

GEOLOGICAL SURVEY

Other Operating Expense	1,682,117	1,752,174
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The foregoing appropriations for the oil and gas division and geological survey of the department of natural resources are hereby appropriated from revenues accruing to the state general fund in the amount not to exceed eight hundred thousand dollars (\$800,000) for fiscal year 1985-86 and not to exceed eight hundred thousand dollars (\$800,000) for fiscal year 1986-87, and the balance from revenue

accruing to the oil, gas and geology fund created by IC 6-8-1. Should the above sums be insufficient for the operations of said divisions, then with the approval of the governor and the state budget agency, the sums shall be and are, hereby augmented from revenues accruing to the oil, gas and geology fund.

PARKS DIVISION

Personal Services	6,229,210	6,338,360
Other Operating Expense	2,801,990	2,693,648

The foregoing appropriations for operating and maintaining the state parks are hereby appropriated from revenues accruing to the state general fund in an amount not to exceed two million two hundred fifty thousand dollars (\$2,250,000) for fiscal year 1985-86, and not to exceed two million two hundred fifty thousand dollars (\$2,250,000) for fiscal year -87, and the balance from a fund known as the state parks fund, which fund shall be credited with all receipts resulting from the operation of the state parks. Should the above sums be insufficient for the operation of said division, then with the approval of the governor and the state budget agency, the sums shall be and are hereby augmented from revenues accruing to said division in the amounts necessary for the operation of the division. The department of natural resources may adopt rules and regulations establishing admission fees or service charges, or both, for all state parks and other suitable places for recreation, in accord with IC 14-6-2-1.

FISH AND WILDLIFE DIVISION--
ENFORCEMENT

Personal Services	5,352,240	5,422,804
Other Operating Expense	1,960,838	1,805,338

The foregoing appropriations to the fish and wildlife enforcement division of the department of natural resources are hereby appropriated from revenues accruing to the state general fund in the amount not to exceed two million three hundred forty thousand dollars (\$2,340,000) for fiscal year 1985-86, and not to exceed two million two hundred eighty thousand dollars (\$2,280,000) for fiscal year 1986-87, and the balance from revenue accruing to the fish and game protective and propagation fund established by IC 14-3-1-16, and from revenues accruing to the marine fuel tax fund established under IC 6-6-1.5. If these appropriations are insufficient for the operation of the division, then with the approval of the governor and the state budget agency, these appropriations shall be augmented from revenues accruing to the division in the amounts necessary for its operation.

FISH AND WILDLIFE DIVISION--
OPERATING

Personal Services	5,062,720	5,110,703
Other Operating Expense	2,711,420	2,817,173

The foregoing appropriations to the fish and wildlife operating division of the department of natural resources are hereby appropriated from revenue accruing to the fish and game protective and propagation fund established by IC 14-13-1-16, and from revenues accruing to the marine fuel tax fund established under IC 6-6-1.5. If these appropriations are insufficient for the operation of the division, then with the approval of the governor and the state budget agency, these

appropriations shall be augmented from revenues accruing to the division in the amounts necessary for its operation.

FORESTRY DIVISION

Personal Services	4,005,113	4,040,867
Other Operating Expense	1,515,453	1,542,773

The foregoing appropriations to the forestry division of the department of natural resources are hereby appropriated from revenues accruing to the state general fund in the amount not to exceed four hundred twenty thousand dollars (\$420,000) for fiscal year 1985-86, and not to exceed four hundred twenty thousand dollars (\$420,000) for fiscal year 1986-87, and the balance from revenues accruing to the forestry division created by IC 14-3-1. Should the above sums be insufficient for the operation of said division, then with the approval of the governor and the state budget agency, the sums shall be and are hereby augmented from revenues accruing to said division in the amounts necessary for the operation of said division. Provided, that all money expended by the forestry division of the department of natural resources for the detention and suppression of forest, grassland and wasteland fires, shall be through the enforcement division of said department, and furthermore, the employment with such money, of all personnel, with the exception of emergency labor, shall be done under the provisions of IC 14-3-4.

RESERVOIRS DIVISION

Personal Services	3,399,764	3,423,451
Other Operating Expense	1,636,941	1,659,260

The above appropriations for the department of natural resources reservoirs division, are hereby appropriated from revenues accruing to the state general fund in the amount not to exceed two million four hundred forty thousand dollars (\$2,440,000) for fiscal year 1985-86, and not to exceed two million four hundred forty thousand dollars (\$2,440,000) for fiscal year 1986-87, and the balance from revenues accruing to the reservoirs division. Should the above appropriations be insufficient for the operation of said division, then with the approval of the governor and the state budget agency, the above sums are hereby augmented from revenues accruing to the reservoirs division.

RECLAMATION DIVISION

Personal Services	2,452,077	2,477,075
Other Operating Expense	840,722	576,305

The foregoing appropriations to the reclamation division of the department of natural resources are hereby appropriated from revenues accruing to a fund known as the reclamation fund. Should the foregoing sums be insufficient for the operation of said division, then with the approval of the governor and the state budget agency, the sums shall be and are hereby augmented from revenues accruing to said division.

In addition to any of the foregoing appropriations for the department of natural resources, any federal funds received by the state of Indiana for support of approved outdoor recreation projects for planning, acquisition and development under the provisions of the land and water conservation fund act, appropriated for the uses and purposes said funds were paid to the state, and shall be distributed by the department of natural resources, to state agencies and other governmental units in

accordance with the provisions under which the funds were received.

FOR THE OHIO RIVER VALLEY WATER

SANITATION COMMISSION

Other Operating Expense	119,730	128,710
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FOR THE WORLD WAR MEMORIAL

Personal Services	355,621	359,246
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Other Operating Expense	239,130	243,924
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All revenue received as rent for space in the buildings located at 777 North Meridian Street and at 700 North Pennsylvania Street, in the city of Indianapolis, which are in excess of the costs of operation and maintenance of the space rented, shall be paid into the state general fund. Provided, that the American Legion shall provide for the complete maintenance of the interior of the aforementioned buildings.

MENTAL HEALTH

FOR THE DEPARTMENT OF MENTAL HEALTH

Personal Services	2,893,331	2,907,608
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Other Operating Expense	835,619	862,862
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DEVELOPMENTAL DISABILITY RESIDENTIAL

FACILITY COUNCIL

Personal Services	71,546	72,197
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Other Operating Expense	17,116	18,143
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The above appropriations to the developmental disability residential facility council shall be used for administrative expenses of the council including all direct costs related to facility licensure which may be performed by any other agency of state government under agreement or contract.

DEPORTATION OF MENTAL PATIENTS

Other Operating Expense	25,000	26,500
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The above appropriations for the deportation of mental patients are made pursuant to IC 16-13-11-10, and shall not be considered in addition thereto.

DIVISION OF ADDICTIVE SERVICES

ADMINISTRATION

Personal Services	212,033	214,195
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Other Operating Expense	60,741	65,298
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ADDICTION SERVICES ADVISORY COUNCIL

Personal Services	130,608	131,879
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Other Operating Expense	4,013,172	4,641,094
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The above appropriations for the addiction services advisory council are hereby appropriated from revenue accruing to the addiction services fund authorized pursuant to IC 16-13-6.1-3.5.

ALCOHOLIC AND DRUG SERVICES

COURT REMISSIONS

Total Operating Expense	175,000	175,000
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The above appropriations to the alcohol and drug services court remissions are appropriated to the division of addiction services from receipts accruing to the court remission fund pursuant to IC 16-13-6.1-31; provided that if said receipts are less than the appropriation, the division shall not spend more than collected.

EDUCATION AND TRAINING

Total Operating Expense	251,456	263,729
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AFTERCARE SERVICES		
Other Operating Expense	209,843	235,024
PSYCHIATRIC RESEARCH INSTITUTE		
Other Operating Expense	218,809	231,938
FOR THE EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER		
Personal Services	1,222,238	1,236,842
Other Operating Expense	162,311	170,815
FOR CENTRAL STATE HOSPITAL		
Personal Services	15,021,169	15,129,909
Other Operating Expense	2,558,354	2,592,070
FOR EVANSVILLE STATE HOSPITAL		
Personal Services	10,908,342	10,853,715
Other Operating Expense	1,705,814	1,791,805
FOR MADISON STATE HOSPITAL		
Personal Services	12,019,450	12,007,618
Other Operating Expense	2,406,709	2,240,138
FOR LOGANSPORT STATE HOSPITAL		
Personal Services	16,307,989	16,392,368
Other Operating Expense	3,012,862	3,303,705
FOR RICHMOND STATE HOSPITAL		
Personal Services	12,886,692	13,017,102
Other Operating Expense	2,762,419	2,699,798
FOR LARUE D. CARTER MEMORIAL HOSPITAL		
Personal Services	9,166,475	9,259,422
Other Operating Expense	2,052,005	2,104,578
FOR NEW CASTLE STATE HOSPITAL		
Personal Services	9,741,883	9,248,421
Other Operating Expense	1,813,037	1,842,286
FOR FORT WAYNE STATE HOSPITAL AND TRAINING CENTER		
Personal Services	20,932,860	20,831,171
Other Operating Expense	3,614,951	3,833,444
FOR MUSCATATUCK STATE HOSPITAL AND TRAINING CENTER		
Personal Services	19,253,616	18,880,880
Other Operating Expense	3,251,183	3,322,335
FOR NORTHERN INDIANA STATE HOSPITAL AND DEVELOPMENTAL DISABILITIES CENTER		
Personal Services	3,254,236	3,286,888
Other Operating Expense	677,032	700,554
TOTAL APPROPRIATION TO THE DEPARTMENT OF MENTAL HEALTH FOR INSTITUTIONS		
	154,731,627	154,745,864

The foregoing appropriations for the department of mental health institutions are hereby appropriated from revenues accruing to the state general fund in the amount of one hundred nineteen million nine hundred fifty nine thousand sixty nine dollars (\$119,959,069) for fiscal year 1985-86; and one hundred eighteen million five hundred two thousand six hundred seventy four dollars (\$118,502,674) for fiscal

year 1986-87; and the balance from revenues accruing to the mental health fund established by IC 16-14-18.

Provided, that fifty-seven percent (57%) of the revenues accruing to the above-named state mental health institutions pursuant to IC 12-1-7-15 through IC 12-1-7-28.2, shall be deposited in the mental health fund established pursuant to IC 16-14-18-3, and that forty-three percent (43%) of the revenues accruing to the above named institutions pursuant to IC 12-1-7-15 through IC 12-1-7-28.2, shall be deposited in the state general fund.

For fiscal year 1985-86, in addition to the above appropriations, twenty-five percent (25%) of the excess of any revenues collected during fiscal year 1984-85 by any of the above-named institutions and deposited in the mental health fund in accordance with the provisions of IC 16-14-18 (other than the revenues collected through the provisions of IC 12-1-7-15 through IC 12-1-7-28.2, as amended), over the equivalent revenues collected by the same institution during fiscal year 1983-84, are hereby appropriated from the mental health fund to said institution for use as other operating expense, subject to the approval of the governor and the state budget agency and provided further this provision may not be implemented if aggregate revenues within the mental health fund do not equal or exceed thirty four million seven hundred seventy two thousand five hundred fifty eight dollars (\$34,772,558) during fiscal year 1985-86.

For fiscal year 1986-87, in addition to the above appropriations, twenty-five percent (25%) of the excess of any revenues collected during fiscal year 1985-86 by any of the above-named institutions and deposited in the mental health fund in accordance with the provisions of IC 16-14-18 (other than the revenues collected through the provisions of IC 12-1-7-15 through IC 12-1-7-28.2, as amended), over the equivalent revenues collected by the same institution during fiscal year 1984-85, are hereby appropriated from the mental health fund to said institution for use as other operating expense, subject to the approval of the governor and the state budget agency, and provided further this provision may not be implemented if aggregate revenues within the mental health fund do not equal or exceed thirty six million two hundred forty three thousand one hundred ninety dollars (\$36,243,190) during fiscal year 1986-87.

FOR THE DEPARTMENT OF MENTAL HEALTH--

PATIENT PAYROLL

Total Operating Expense	375,900	398,454
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COMPREHENSIVE COMMUNITY MENTAL
HEALTH CENTERS, INCLUDING THE
NORTHWEST INDIANA INVOLUNTARY
DETENTION CENTER

Total Operating Expense	45,002,774	48,152,967
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The foregoing appropriations for the department of mental health comprehensive community mental health centers, including the northwest Indiana involuntary detention center, are hereby appropriated from revenues accruing to the state general fund in the amount of thirty seven million three hundred two thousand seven hundred seventy four dollars (\$37,302,774) for fiscal year 1985-86; and forty million four

hundred fifty two thousand nine hundred sixty seven dollars (\$40,452,967) for fiscal year 1986-87, and the balance from revenues accruing to the mental health centers fund as established by IC 6-7-1. Provided, that with the approval of the governor and the state budget agency, said sums may be and are hereby augmented from revenues accruing to the mental health centers fund, established by IC 6-7-1. The mental health comprehensive centers, including the northwest Indiana involuntary detention center, shall submit their proposed annual budgets, which include income and operating statements, to the state budget agency on or before August 1st of each year. Provided, that all federal funds shall be applied in augmentation of the foregoing funds rather than in lieu of any portion of said funds.

COMMUNITY MENTAL ILLNESS CLINICS

Other Operating Expense	281,359	298,241
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The above appropriations to the department of mental health community mental illness clinics may be and are hereby augmented, with the approval of the governor and the state budget agency, from funds accruing to the interdepartmental board for the coordination of human services, established by IC 4-23-17, social services block grant purchase of social services contingency fund for the purpose of reimbursing the foregoing appropriations for expenditures made therefrom which qualify for participation in the social services block grant purchase of social services program.

WORK PROGRAM FOR THE CHRONICALLY MENTALLY ILL

Other Operating Expense	320,860	461,472
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EPILEPSY CLINIC

Other Operating Expense	179,650	190,430
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COMMUNITY MENTAL RETARDATION AND DEVELOPMENTAL CENTERS DAY PROGRAMS

Other Operating Expense	12,127,118	16,418,690
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Of the above appropriations to the department of mental health community mental retardation and developmental centers for day programs, not less than ninety percent (90%) shall be authorized for disbursement on a unit purchase of services basis only. Provided further that, before any contract is prepared obligating fiscal year -87 appropriations, the department of mental health must submit a listing of services to be purchased and the rates for such services for review and approval by the state budget agency. After state budget agency review and approval, the department shall notify each local agency of the services which have been authorized for purchase, and shall limit all subsequent contracts to the services as authorized.

Upon notification that the state medical assistance plan has been amended, as required under H.E.A. 1288, the state budget agency with the assistance of the department of public welfare and department of mental health shall transfer a portion of the above appropriations for day services to the department of public welfare for the purpose of providing matching funds for those additional services covered by the amendment as specified in H.E.A. 1288.

DIAGNOSIS AND EVALUATION

Other Operating Expense	1,500,120	1,590,345
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The above appropriations to the department of mental health community mental retardation and developmental centers for diagnosis and evaluation shall be used primarily for individuals receiving residential services, and applicants for residential services who require, or are in need of, these services.

FAMILY CARE

Other Operating Expense	10,257,196	14,463,691
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Of the above appropriations to the department of mental health for family care, the department must assure that consideration be given to the care and placement of emotionally disturbed children when allocating these funds.

RESIDENTIAL SERVICES

Other Operating Expense	6,411,508	7,862,573
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In the development of new community residential settings for developmentally disabled persons, the department of mental health will give priority to transferring persons from state hospitals and nursing homes.

These appropriations to the department of mental health community mental retardation and developmental disability centers may be and are hereby augmented, with the approval of the governor and the state budget agency from funds accruing to the interdepartmental board for the coordination of human services created by IC 4-23-17, social services block grant purchase of social services contingency fund for the purpose of reimbursing the appropriations for expenditures made from it which qualify for participation in the social services block grant purchase of social services program.

The above appropriations for residential services must include an allocation for the expansion of those services directed to autistic persons. The autistic individuals presently enrolled at the Developmental Training Center, Indiana University, are included in those eligible for these services.

In recognition of the need for significant future expansion in residential services and competing demands for the limited state resources, the Department of Mental Health is hereby directed to conduct a comprehensive study of residential client participation in the cost of residential services. The study should include all residential settings, all client groups, various approaches concerning cost sharing and liability of other family members. The final report must be completed by November 30, 1985 and presented to the state budget committee.

FAMILY SUBSIDY PROGRAM

Other Operating Expense	242,500	306,234
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RESIDENTIAL SERVICES--CASE MANAGEMENT

Personal Services	1,261,131	1,741,820
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Other Operating Expense	325,432	448,997
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EPILEPSY PROGRAM

Total Operating Expense	251,554	265,251
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OTHER HEALTH

FOR THE STATE BOARD OF HEALTH

Personal Services	12,993,429	13,104,912
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Other Operating Expense	4,585,286	4,972,537
All receipts to the state board of health from licenses or permit fees shall be quietused into the state general fund.		
AUTO EMISSIONS TESTING PROGRAM		
Total Operating Expense	1,770,631	1,873,918
The foregoing appropriation for the auto emissions testing program is pursuant to Public Law 162, Acts of 1983.		
RENAL DISEASE		
Personal Services	19,249	19,631
Other Operating Expense	380,893	440,585
POSTURAL DEFECTS TESTING		
Personal Services	48,968	49,468
Other Operating Expense	10,050	10,653
FORENSIC SCIENCE		
Other Operating Expense	14,000	14,000
MILK INSPECTION		
Personal Services	513,417	518,651
Other Operating Expense	81,959	86,878
MEAT AND POULTRY INSPECTION		
Total Operating Expense	1,774,143	1,798,340
MEDICARE-MEDICAID CERTIFICATION		
Total Operating Expense	3,065,175	2,021,496
SICKLE CELL ANEMIA		
Total Operating Expense	157,751	167,218
At least fifty percent (50%) of the above appropriations shall be utilized for grants to community-based groups and organizations as provided in IC 16-2-5-8.		
HEMOPHILIA PROGRAM		
Total Operating Expense	728,509	752,601
HEALTH PLANNING DEVELOPMENT		
Total Operating Expense	580,538	578,386
CHILD CARE FACILITIES		
Personal Services	257,933	260,562
Other Operating Expense	53,683	48,684
CANCER REGISTRY		
Total Operating Expense	100,000	100,000
PUBLIC HEALTH EMERGENCY		
CONTINGENCY FUND		
Total Operating Expense	50,000	50,000
The foregoing appropriation can be used at the discretion of the state health commissioner to cover the cost of non-environmental public health emergencies with the approval of the state budget agency.		
SOLID WASTE FACILITY SITE		
APPROVAL AUTHORITY		
Personal Services	70,041	70,723
Other Operating Expense	35,232	36,332
The foregoing appropriations are to be appropriated from the environmental management special fund created by IC 13-7-13-2.		
AIR POLLUTION		
Other Operating Expense	2,185,269	2,143,531
The above appropriations for air pollution can be used to match		

federal air pollution control funds provided that the state share of the program does not exceed fifty percent (50%) of the total program financed with the above appropriations. Provided further that, should the state board of health find that it is in the best interests of the citizens of Indiana, it is the intent of the legislature that the state board of health conduct a state program to the extent that the above appropriations will allow, with the approval of the governor and the state budget agency.

WATER POLLUTION

Total Operating Expense	2,599,246	2,615,948
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The above appropriations can be used to match federal water pollution control funds provided that the state share of the program does not exceed approximately sixty seven percent (67%) of the program financed with the above appropriations. Provided further, that should the state board of health find that it is in the best interests of the citizens of Indiana, it is the intent of the legislature that the state board of health conduct a state program to the extent that the above appropriations will allow, with the approval of the governor and the state budget agency.

LAND POLLUTION

Total Operating Expense	7,660,748	8,706,244
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FOR THE STATE BOARD OF HEALTH--

SUPERFUND MATCH

Total Operating Expense	3,000,000	4,000,000
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FOR THE SILVERCREST CHILDREN'S DEVELOPMENT CENTER

Personal Services	2,934,577	2,964,119
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Other Operating Expense	602,919	590,299
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The above appropriations to Silvercrest may be and are hereby augmented, with the approval of the governor and the state budget agency, from funds accruing to the interdepartmental board for the coordination of human services created by IC 4-23-17, social services block grant purchase of social services contingency fund for the purpose of reimbursing the foregoing appropriations for expenditures made therefrom which qualify for participation in the social services block grant purchase of social services program.

FOR THE INDIANA SCHOOL FOR THE BLIND

Personal Services	4,747,842	4,793,523
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Other Operating Expense	713,188	761,742
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FOR THE INDIANA SCHOOL FOR THE DEAF

Personal Services	7,980,409	8,064,486
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Other Operating Expense	1,075,454	1,092,600
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FOR THE INDIANA VETERANS' HOME

Personal Services	10,037,738	11,115,516
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Other Operating Expense	2,584,771	2,687,673
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The state board of health shall annually reimburse the general fund in the amount of not to exceed two million seven hundred thousand dollars (\$2,700,000) for fiscal year 1985-; and not to exceed two

million eight hundred eighty thousand dollars (\$2,880,000) for fiscal year -1987 from the veterans' home comfort and welfare fund established by IC 10-6-1-9.

FOR THE SOLDIERS' AND SAILORS'

CHILDREN'S HOME

Personal Services	4,469,670	4,514,469
Other Operating Expense	1,628,960	1,723,402

FOR THE DEPARTMENT OF ENVIRONMENTAL MANAGEMENT

Total Operating Expense	1,000,000	1,800,000
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FOR THE HEALTH PROFESSIONS

SERVICE BUREAU

Personal Services	960,479	971,477
Other Operating Expense	634,952	628,400

FOR THE EMERGENCY MEDICAL

SERVICES COMMISSION

Personal Services	473,862	478,539
Other Operating Expense	368,678	308,563

Grants to Local

Governmental Units	20,000	20,000
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FOR THE MEDICAL EDUCATION BOARD--

FAMILY PRACTICE RESIDENCY FUND

Total Operating Expense	1,000,000	1,000,000
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PUBLIC WELFARE

FOR THE STATE DEPARTMENT OF

PUBLIC WELFARE

Personal Services	10,351,702	10,459,442
Other Operating Expense	3,521,145	3,734,796

The above appropriations to the state department of public welfare may be and are hereby augmented, with the approval of the governor and the state budget agency, from funds accruing to the interdepartmental board for the coordination of human services established by IC 4-23-17, social services block grant purchase of social services contingency fund for the purpose of reimbursing the foregoing appropriations for expenditures made therefrom which qualify for participation in the social services block grant purchase of social services program.

PERSONAL SERVICE REIMBURSEMENT TO

COUNTIES INCLUDING PERF, HEALTH INSURANCE, AND LIFE INSURANCE

Total Operating Expense	29,106,000	32,797,000
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SUPPLEMENTAL INCOME PROGRAM

(SSI), BURIALS AND CERTIFICATION OF MEDICAID ELIGIBILITY

Total Operating Expense	1,660,210	1,841,650
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PUBLIC ASSISTANCE AND BURIALS

(AFDC)

Total Operating Expense	38,296,717	38,466,241
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MEDICAID--CURRENT OBLIGATIONS

Total Operating Expense	296,730,169	306,453,205
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MEDICAID--ADMINISTRATION

Total Operating Expense 3,728,256 4,100,340

The above appropriations for community residential facilities included within Medicaid may be transferred to the department of mental health with the approval of the state budget committee for the purpose of augmenting the residential services appropriations made available to the department of mental health.

Funds herein appropriated for medicaid may be transferred to the department of mental health with the approval of the state budget agency for the purpose of augmenting the day programs appropriations in order to provide adult day services to persons transferred from intermediate care facilities or skilled nursing facilities to community residential facilities or in order to provide adult day services to persons residing in intermediate care facilities or skilled nursing facilities if federal financial participation (FFP) is not available for the cost of these services.

ASSISTANCE TO PERSONS IN
COUNTY HOMES

Total Operating Expense 1,226,000 1,281,000

The foregoing appropriations for assistance to persons in county homes are made pursuant to IC 12-1-5.5.

WORK INCENTIVE PROGRAM (WIN)--
STATE MATCH

Total Operating Expense 183,000 183,000

The foregoing appropriations for personal service reimbursement to counties, for medicaid current obligations and medicaid administration, for public assistance and burials, and for the work incentive program, are for the purpose of enabling the department of public welfare to carry out all services as provided in IC 12-1. In addition to the above appropriations all money received from the federal government and paid into the state treasury as a grant or allowance is hereby appropriated, and shall be expended by the state department of public welfare for the respective purposes for which such money was allocated and paid to this state. If the sums herein appropriated for medicaid current obligations and medicaid administration, public assistance and burials, personal service reimbursement to counties, and for the work incentive program, are insufficient to enable the department of public welfare to meet its obligations, then there is hereby appropriated from the state general fund, such further sums as may be necessary for such purpose; the amount, however, to be subject to the approval of the governor and the state budget agency.

ROOM AND BOARD ASSISTANCE

Total Operating Expense 1,145,500 1,327,800

The foregoing appropriations for room and board assistance are made pursuant to IC 12-1-5.5.

CRIPPLED CHILDRENS' DIVISION

Total Operating Expense 7,671,000 8,271,000

The appropriations for the crippled childrens' division are made pursuant to IC 12-1-9.

TITLE IV-D OF THE FEDERAL
SOCIAL SECURITY ACT
(STATE MATCH)

Total Operating Expense 1,977,730 2,077,752

The foregoing appropriations for the state department of public welfare Title IV-D of the federal social security act are made pursuant to, and not in addition to, IC 12-1-6.1-20.

TITLE IV-B CHILD WELFARE

Total Operating Expense 692,570 754,531

The foregoing appropriations for child welfare represent the maximum state match for Title IV-B.

CORRECTIONS

ESCAPEE COUNSEL AND TRIAL
EXPENSE

Other Operating Expense 58,000 58,000

COMMUNITY CORRECTION CENTERS

Total Operating Expense
for Biennium 6,000,000

COUNTY JAIL MISDEMEANANT
HOUSING

Total Operating Expense 1,200,000 1,400,000

PRIVATE RENTAL--WORK
RELEASE

Total Operating Expense 1,200,000 1,200,000

CORRECTION TRAINING INSTITUTE

Personal Services 246,801 249,317

Other Operating Expense 41,964 31,755

WORK RELEASE CENTERS

Personal Services 1,230,198 1,707,396

Other Operating Expense 1,009,581 1,295,626

PAROLE DIVISION

Personal Services 2,658,936 2,686,374

Other Operating Expense 408,632 428,723

CENTRAL OFFICE

Personal Services 2,045,969 2,084,716

Other Operating Expense 184,583 177,656

PAROLE BOARD

Personal Services 283,854 286,747

Other Operating Expense 26,653 28,218

FOR THE YOUTH REHABILITATION
FACILITIES

Personal Services 1,427,337 1,444,981

Other Operating Expense 751,700 707,970

FOR THE INDIANA STATE PRISON

Personal Services 13,619,616 13,814,528

Other Operating Expense 5,695,541 5,746,063

VOCATIONAL TRAINING PROGRAM

Total Operating Expense 357,945 379,422

FOR THE INDIANA REFORMATORY

Personal Services 14,967,826 15,123,253

Other Operating Expense 5,073,580 5,325,099

FOR THE INDIANA WOMEN'S
PRISON

Personal Services 3,790,613 4,189,793

Other Operating Expense	674,804	1,369,390
FOR THE INDIANA STATE FARM		
Personal Services	10,153,585	10,546,911
Other Operating Expense	4,273,914	4,501,392
FOR THE INDIANA BOYS' SCHOOL		
Personal Services	7,568,138	7,649,516
Other Operating Expense	1,617,276	1,573,096
FOR THE INDIANA GIRLS' SCHOOL		
Personal Services	3,924,320	3,964,228
Other Operating Expense	650,579	683,606
BRANCHVILLE TRAINING CENTER		
Personal Services	5,138,590	5,371,521
Other Operating Expense	1,983,855	1,907,184
FOR THE WESTVILLE CORRECTIONAL TRAINING INSTITUTE		
Personal Services	21,487,968	21,811,031
Other Operating Expense	7,927,775	7,633,265
FOR THE ROCKVILLE TRAINING CENTER		
Personal Services	2,688,922	2,927,973
Other Operating Expense	673,668	726,344
FOR THE INDIANA YOUTH CENTER		
Personal Services	7,604,225	7,712,484
Other Operating Expense	3,320,431	3,246,035
FOR THE RECEPTION AND DIAGNOSTIC CENTER		
Personal Services	1,936,398	1,955,713
Other Operating Expense	297,503	299,376
FOR THE CORRECTIONAL INDUSTRIAL COMPLEX		
Personal Services	146,237	366,271
Other Operating Expense	1,247,747	2,059,169

Any of the appropriations to the department of correction may be and are hereby augmented with the approval of the governor and the state budget agency, from funds accruing to the interdepartmental board for the coordination of human services established by IC 4-23-17, social services block grant purchase of social services contingency fund for the purpose of reimbursing the foregoing appropriations for expenditures made therefrom which qualify for participation in the social services block grant purchase of social services program.

FOR INDUSTRIES AND FARMS

Personal Services	150,265	215,913
Other Operating Expense	1,390,236	1,064,926

The above appropriations for Industries & Farms are for the following programs:

Industries:

Branchville	--Highway Sign Shop
Westville	--Heavy Equipment Repair Expansion
	--Tire Recapping Shop Expansion
	--Furniture Refurbishing Expansion

State Prison	--Machine Shop Expansion
	--Soap Shop Expansion
Reformatory	--Upgrade Tailor Shop
	--Upgrade Print Shop
	--Furniture Factory Expansion
	--Upgrade Metal Shop
State Farm	--Upgrade Industry Shops
Farms:	
State Farm	--Crop Expansion
	--Dairy Program Improvement
	--Produce Expansion
	--Maintenance Program
State Prison	--Crop Expansion
	--New Swine Program
	--Expanded Beef Program
	--Maintenance Program
	--Produce Expansion
Reformatory	--Crop Expansion
	--Produce Program
	--Expanded Beef Program
	--Maintenance Program
	--New Swine Program

The division of Industries and Farms shall make a semiannual fiscal report to the state budget committee beginning November 1, 1985.

EDUCATION

FOR INDIANA UNIVERSITY--

BLOOMINGTON CAMPUS

Total Operating Expense	108,397,681	116,387,502
Fee Replacement	6,507,280	6,515,411
Interim Financing	902,920	1,797,920

FOR INDIANA UNIVERSITY--

REGIONAL CAMPUSES

EAST

Total Operating Expense		
Allocation	1,598,381	1,705,926
Fee Replacement Allocation	213,920	214,177

KOKOMO

Total Operating Expense		
Allocation	3,534,440	3,735,918
Fee Replacement Allocation	431,695	432,212
Interim Financing	100,000	

NORTHWEST

Total Operating Expense		
Allocation	8,792,592	9,295,577
Fee Replacement Allocation	959,481	960,630

SOUTH BEND

Total Operating Expense		
Allocation	7,934,540	8,355,878
Fee Replacement Allocation	961,764	962,917

SOUTHEAST

Total Operating Expense		
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Allocation	5,366,903	5,995,314
Fee Replacement Allocation	886,566	887,629
TOTAL APPROPRIATION--		
Regional Campuses	30,680,282	32,646,178
Transfers of allocations between regional campuses to correct for errors in allocation among the regional campuses of Indiana University can be made by the institution, with the approval of the commission for higher education and the state budget agency.		
FOR INDIANA UNIVERSITY-PURDUE		
UNIVERSITY AT INDIANAPOLIS		
(IUPUI)		
HEALTH DIVISIONS		
Total Operating Expense		
Allocation	45,865,231	49,383,480
Fee Replacement Allocation	1,448,643	1,509,688
Interim Financing Allocation	84,624	1,084,624
NON-HEALTH DIVISIONS		
Total Operating Expense		
Allocation	38,271,550	40,692,101
Fee Replacement Allocation	4,022,817	4,192,336
Interim Financing Allocation	229,326	229,326
TOTAL APPROPRIATION--		
IUPUI	89,922,191	97,091,555
FOR INDIANA UNIVERSITY--		
IDENTIFICATION BLOOD TREAT-		
MENT PROGRAM		
Total Operating Expense	77,168	81,420
MEDICAL EDUCATION--INTERN		
RESIDENCY PROGRAM		
Total Operating Expense	1,332,291	1,333,568
MEDICAL EDUCATION PLANNING		
PROGRAM		
Total Operating Expense	2,200,724	2,267,106
STATEWIDE MEDICAL EDUCATION		
SYSTEM		
Total Operating Expense	10,182,394	10,722,714
CHEMICAL TEST TRAINING		
Total Operating Expense	363,208	384,044
MENTAL RETARDATION		
Total Operating Expense	1,263,604	1,534,429
HIGHER EDUCATION TELECOM-		
MUNICATIONS SYSTEM		
Total Operating Expense	3,788,382	4,460,445

The above appropriations for the higher education telecommunication system shall be made to Indiana University to permit the trustees of Indiana University to operate a higher education telecommunication system for the benefit of all postsecondary education institutions and other entities pursuant to the provisions of IC 20-12-12. The trustees of Indiana University are hereby authorized to accept any property held by the Indiana higher education telecommunication system.

FOR INDIANA UNIVERSITY--
 PURDUE UNIVERSITY AT
 FORT WAYNE

Total Operating Expense	14,760,361	16,209,894
Fee Replacement	1,452,263	1,445,702
Interim Financing	640,458	752,958

The boards of trustees of the two institutions may designate one of the institutions as fiscal agent to receive and expend the funds hereby appropriated along with fees, receipts and other funds belonging to the separate institutions and derived from or received in connection with the Fort Wayne regional campus.

FOR PURDUE UNIVERSITY--
 LAFAYETTE CAMPUS

Total Operating Expense	128,154,264	139,519,992
Fee Replacement	2,876,979	2,684,425
Interim Financing	5,943,072	7,258,072

FOR PURDUE UNIVERSITY--
 REGIONAL CAMPUSES
 CALUMET

Total Operating Expense		
Allocation	11,720,502	13,526,117
Fee Replacement Allocation	1,188,294	1,178,834

NORTH CENTRAL

Total Operating Expense		
Allocation	3,631,752	3,866,341
Fee Replacement Allocation	319,718	296,097

TOTAL APPROPRIATION--

Regional Campuses	16,860,266	18,867,389
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Transfers of allocations between regional campuses to correct for errors in allocation among the regional campuses of Purdue University can be made by the institution, with the approval of the commission for higher education and the state budget agency.

FOR PURDUE UNIVERSITY--

COUNTY AGRICULTURAL AGENTS

Total Operating Expense	2,517,641	2,648,558
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COUNTY COMPUTER TERMINAL

Total Operating Expense	100,000	100,000
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The above appropriations for Purdue University included under county computer terminal, are funds which shall not be available for payment of the salaries of county agricultural agents.

ANIMAL DISEASE DIAGNOSTIC

LABORATORY SYSTEM

Total Operating Expense	1,745,061	1,845,277
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The above appropriations shall be used to fund the animal disease diagnostic laboratory system (ADDL) which consists of the main ADDL at West Lafayette, the bangs disease testing service at West Lafayette, and the southern branch of ADDL (SIPAC) in Dubois County. The above appropriations are in addition to any user charges which may be established and collected pursuant to IC 15-2.1-5-5.

AGRICULTURAL EXPERIMENT STATION

Total Operating Expense	1,309,751	1,378,625
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The foregoing appropriations to the Purdue University agricultural experiment station include each year funding for heretofore specific appropriations to agriculture marketing research, utilization of agricultural products, mechanical agricultural production research, eradication of johnson grass (weed control), and the appropriations previously provided for the School of Agriculture and Agricultural Experiment Station in IC 20-12-42 and IC 20-12-47.

STATEWIDE TECHNOLOGY		
Total Operating Expense	1,998,255	1,951,371
FOR INDIANA STATE UNIVERSITY--		
TERRE HAUTE CAMPUS		
Total Operating Expense	47,728,160	51,165,383
Fee Replacement	1,450,777	1,439,431
Interim Financing Allocation	892,750	1,164,750
FOR UNIVERSITY OF SOUTHERN		
INDIANA		
Total Operating Expense	7,361,735	7,878,379
Fee Replacement	585,919	605,844
Interim Financing	326,616	326,616
FOR BALL STATE UNIVERSITY		
Total Operating Expense	67,799,337	74,111,848
Fee Replacement	1,991,028	1,970,954
Interim Financing	3,389,651	3,794,651
FOR INDIANA VOCATIONAL		
TECHNICAL COLLEGE		
Total Operating Expense	33,975,753	39,004,678
Fee Replacement	2,060,346	2,163,627
Interim Financing	915,450	1,095,450
FOR VINCENNES UNIVERSITY		
Total Operating Expense	14,357,983	15,439,141
Fee Replacement	269,659	274,274
Interim Financing	672,070	822,070
Knox County Matching		
Fund	294,000	308,000

The above appropriations for Vincennes University include, under Knox County matching fund, funds which will enable the state of Indiana to pay to Vincennes University, in double, the amount certified by the Knox County auditor as having been paid from county taxes to Vincennes University in the current year. If the above matching funds are insufficient to cover this provision, the appropriations are hereby augmented by the amount required. These appropriations and this provision are made in lieu of making this payment from the state school tuition fund under the provisions of IC 23-13-17. Any funds remaining in the Knox County matching fund after such payment has been made will revert to the general fund of the state on June 30, of each fiscal year.

The sums herein appropriated to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Indiana Vocational Technical College, are in addition to all income of said institutions respectively from all permanent fees and endowments, and from all

grants, fees, earnings and receipts (including gifts, grants, bequests and devises, and receipts from any miscellaneous sales) from whatever source derived.

All such income and all such fees, earnings and receipts on hand June 30, 1985, and all such income and fees, earnings and receipts accruing thereafter are hereby appropriated to the boards of trustees of the aforementioned institutions and may be expended for any necessary expenses of the respective institutions, including university hospitals, schools of medicine, nurses' training school, school of dentistry, agricultural extension and experimental station. Provided, that such income, fees, earnings and receipts may be used for land and structures only if approved by the governor and the state budget agency.

The foregoing appropriations and allocations for interim financing are for replacement of student fees deducted during the 1985-87 biennium to cover bond or lease-purchase principal, interest and other obligations of debt costs of facility construction and acquisition for those projects authorized by prior sessions of the general assembly. These fee replacement appropriations and allocations shall be allotted by the state budget agency after receipt of verification of payment of such debt cost expense.

The foregoing appropriations to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University and Indiana Vocational Technical College include the employers' share of social security payments for university employees under the state public employees' retirement fund, or institutions covered by the state teachers' retirement fund, or institutions covered by the state teachers' retirement fund starting July 1, 1983. The funds appropriated also include funding for payments to the state public employees' retirement fund and to the state teachers' retirement fund at the rate of eight and twenty five hundredths percent (8.25%) for both fiscal years, for all of each institution's employees covered by these retirement plans.

The treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University and Indiana Vocational Technical College shall, at the end of each three-month period, prepare and file with the auditor of state, a financial statement which shall show in total all revenues received from any source, together with a consolidated statement of disbursements for the same period, said statement to be in such form and such detail as directed by the state budget director.

Provided, that said reports of the treasurer shall also contain in such form and in such detail as the governor and the state budget agency may specify, complete information concerning receipts from all sources, together with any contracts, agreements or arrangements with any federal agency, private foundation, corporation or other entity from which such receipts accrue.

All such treasurers' reports shall be matters of public record, and shall include without limitation, a record of the purposes of any and all gifts and trusts with the sole exception of the names of those donors who request to remain anonymous.

Notwithstanding the provisions of IC 4-10-11, the auditor of state

shall draw warrants to the treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University and Indiana Vocational Technical College, on the basis of vouchers stating the total amount claimed against each fund and/or account, but not to exceed the legally made appropriations. Provided, that the operating money may be claimed on the basis of twelve (12) equal installments to be claimed monthly, starting in July and ending in June of each fiscal year after allotment by the state budget agency.

For all university special appropriations, a detailed itemization of intended expenditures, in such form as the governor and the state budget agency may specify, will be submitted to support the allotment request. Provided, that all budget requests for university special appropriations shall be furnished in a like manner and as a part of the operating budgets of the state universities.

The trustees of Indiana University, the trustees of Purdue University, the trustees of Indiana State University, the trustees of University of Southern Indiana, the trustees of Ball State University, the trustees of Vincennes University, and the trustees of Indiana Vocational Technical College are hereby authorized to accept federal grants, subject to IC 4-12-1.

Fee replacement and interim financing funds are to be distributed as requested by each institution, on payment due dates, subject to available appropriations.

FOR THE COMMISSION FOR

HIGHER EDUCATION

Total Operating Expense	836,058	885,554
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FOR THE COMMISSION OF HIGHER

EDUCATION

INDIANA ENDOWMENT FOR EDUCATION

EXCELLENCE

Total Operating Expense for Biennium	1,250,000	1,250,000
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FOR THE STATE STUDENT

ASSISTANCE COMMISSION

Personal Services	283,919	286,795
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Other Operating Expense	160,543	169,284
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DISTRIBUTION:

Freedom of Choice Grants	7,499,510	8,680,407
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Higher Education Award Program	18,557,063	21,479,114
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Hoosier Scholar Program	458,850	486,381
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For higher education awards and freedom of choice grants made for the 1985-87 biennium, the following guidelines shall be used, notwithstanding current administrative rule or practice:

(1) Financial Need: For purposes of these awards, financial need shall be limited to actual undergraduate tuition and fees for the prior academic year as established by the commission.

(2) Maximum Award: The maximum award shall not exceed the lesser of:

(a) Actual prior academic year undergraduate tuition and fees, or

(b) The sum of the highest prior academic year undergraduate tuition and fees at any public institution of higher education and the lowest appropriation per full-time equivalent (FTE) undergraduate student at any public institution of higher education.

(3) Minimum Award: No actual award shall be less than one hundred sixty five dollars (\$165).

(4) Award Size: A student's maximum award shall be reduced once:

(a) For dependent students, by the expected contribution from parents based upon information submitted on the financial aid form (FAF).

(b) For independent students, by the expected contribution derived from the projected student aid index from information submitted on the financial aid form (FAF).

(5) Pro-Rata Adjustment: If the dollar amounts of eligible awards exceed appropriations, all awards will be adjusted on a pro-rated basis.

(6) Hold Harmless: Under conditions established by the Commission, a 1985-86 recipient may receive an award equal to his or her 1984-85 academic year award(s) if no appreciable change has occurred in the recipient's financial circumstances. For the hoosier scholar program for the 1985-87 biennium, each award shall not exceed five hundred dollars (\$500), and shall be made available for one year only. Receipt of this award shall not reduce any other award received under any state-funded student assistance program.

TEACHER LOAN FORGIVENESS
FUND

Total Operating Expense	150,000	150,000
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COLLEGE WORK STUDY PROGRAM

Personal Services	25,725	25,987
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Other Operating Expense	14,275	15,013
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Total Operating Expense	483,512	512,523
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TEACHER SHORTAGE FINANCIAL
ASSISTANCE PROGRAM

Total Operating Expense	150,000	150,000
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FOR THE MEDICAL DISTRIBUTION
LOAN FUND

Total Operating Expense	18,301	1
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FOR THE DEPARTMENT OF
EDUCATION--

SCHOOL DISCIPLINE SPECIALISTS
PROGRAM

Total Operating Expense	100,000	100,000
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GOVERNOR'S SCHOLARS ACADEMY

PLANNING STUDY

Total Operating Expense
for Biennium 50,000

The above is appropriated to the Department of Education to perform a study on the implementation of a Governor's Scholars Academy. The results of the study shall be reported to the Legislative Council no later than December 1, 1985.

TEACHER QUALITY AND PROFESSIONAL IMPROVEMENT PROGRAM

Total Operating Expense 3,000,000 3,000,000

SUPERINTENDENT OF PUBLIC INSTRUCTION

Personal Services 2,155,082 2,177,703
Other Operating Expense 888,825 869,221

TESTING/REMEDIATION

Personal Services 86,568 87,874
Other Operating Expense 6,013,432 9,812,126

TEACHER CERTIFICATION

Personal Services 83,144 83,758
Other Operating Expense 306,421 77,602

PRIME TIME

Personal Services 116,251 117,436
Other Operating Expense 40,798,912 63,544,364

INDIANA EDUCATION COUNCIL

Total Operating Expense 43,200 46,200

READING EFFECTIVENESS DIVISION

Personal Services 623,536 632,136
Other Operating Expense 130,934 133,125

GIFTED/TALENTED

Personal Services 259,081 310,703
Other Operating Expense 4,290,919 4,289,297

EDUCATIONAL INFORMATION RESEARCH

Personal Services 217,518 219,735
Other Operating Expense 62,798 67,001

MANAGEMENT OF ADULT EDUCATION PROGRAM

Personal Services 94,525 95,489
Other Operating Expense 10,612 11,565

PUPIL PERSONNEL SERVICES

Personal Services 233,633 236,003
Other Operating Expense 22,401 25,096

ECONOMIC EDUCATION

Total Operating Expense 100,000 100,000

SCHOOL TRAFFIC SAFETY

Personal Services 106,359 107,444
Other Operating Expense 82,978 83,965

The foregoing appropriations for school traffic safety are hereby made from the motor vehicle highway fund, and includes the appropriation provided in IC 20-9.1. With the approval of the governor and the state budget agency, said sums may be and are hereby

augmented from revenues accruing to said fund.

COMPUTER LEARNING AND TRAINING

Total Operating Expense
for the Biennium 5,200,000

SPECIAL EDUCATION

Personal Services 297,923 300,961
Other Operating Expense 21,120 23,780

The foregoing appropriations for special education are from alcoholic beverage excise tax funds, and include the appropriation provided in IC 20-1-6-10. With the approval of the governor and the state budget agency, said sums may be and are hereby augmented from revenues accruing to said fund.

BASIC ADULT EDUCATION

Personal Services 7,249 7,323
Other Operating Expense 1,333 1,434

VOCATIONAL EDUCATION

Personal Services 393,444 397,437
Other Operating Expense 59,159 63,420

CURRICULUM DIVISION

Personal Services 137,740 139,624
Other Operating Expense 13,980 15,160

TRANSFER TUITION I

Total Operating Expense 200,000 212,000

The foregoing appropriations for transfer tuition I are made pursuant to the provisions of IC 20-8.1-6.1-6.

TRANSFER TUITION II

Total Operating Expense 1,500,000 1,590,000

The foregoing appropriations for transfer tuition II are made pursuant to the provisions of IC 20-8.1-6.1-5.

DISTRESSED SCHOOLS

Total Operating Expense 50,000 50,000

DISTRIBUTION FOR TUITION

SUPPORT

Total Operating Expense 1,228,825,000 1,316,395,000

The foregoing appropriations for distribution for tuition support are appropriated for distribution in accordance with House Bill 1514.

The appropriation each fiscal year includes the appropriation of ten million dollars (\$10,000,000) provided by IC 6-3-7-3. Of the appropriation seven hundred eighty three million eight hundred sixty four thousand one hundred dollars (\$783,864,100) for fiscal year 1985-86, and eight hundred twenty eight million two hundred nineteen thousand six hundred dollars (\$828,219,600) for fiscal year 1986-87, are appropriated from the state general fund, and four hundred forty four million nine hundred sixty thousand nine hundred dollars (\$444,960,900) for fiscal year 1985-86, and four hundred eighty eight million one hundred seventy five thousand four hundred dollars (\$488,175,400) for fiscal year 1986-87, are appropriated from the property tax replacement fund created by IC 6-1.1-21. In the event the above appropriations for distribution for tuition support are more than are required under this section, one half (1/2) of any excess shall revert to the general fund, and one half (1/2) of any excess shall revert to the

property tax replacement fund.

It is the intent of the 1985 general assembly that the above appropriations for tuition support shall be the total allowable expenditure for such distributions and be made in twelve equal monthly distributions. Therefore, in the event the total amount appropriated under this act is insufficient to pay the amount determined for distribution to each school corporation for the remainder of the calendar year ending in each state fiscal year (July 1-December 31) of the biennium, plus an amount equal to one-half (1/2) of the amount determined for distribution to each school corporation for the calendar year beginning in each state fiscal year (January 1-June 30), then the amount to be distributed to each school corporation for the calendar year ending in the particular state fiscal year shall be reduced by the state board of finance by the amount of the deficiency in the appropriation. The reduction shall be made in the remaining monthly distributions during the fiscal year.

MARION COUNTY DESEGREGATION

Total Operating Expense	26,800,000	22,400,000
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The foregoing appropriations for court ordered desegregation costs are made pursuant to the United States District Court for the Southern District of Indiana, No. IP 68-C-225-S. If the sums herein appropriated are insufficient to enable the state to meet its obligations, then there are hereby appropriated from the state general fund, such further sums as may be necessary for such purpose.

DISTRIBUTION FOR TRANSPORTATION

Total Operating Expense	32,500,000	31,900,000
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The distributions for transportation made after December 31, 1975, shall be made to each local school corporation in accordance with IC 21-3-3.1, and any pertinent rules and regulations.

ADA FLAT GRANT DISTRIBUTION

ACCOUNT--

Distribution to Local School Corporations
based on Average Daily Attendance

Total Operating Expense	34,755,000	34,530,000
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The foregoing appropriations for the ADA flat grant distribution account include each fiscal year the appropriation of the common school fund interest balance. The remainder of the above appropriations are provided from the state general fund.

DISTRIBUTION FOR SUMMER

SCHOOL

Total Operating Expense	7,000,000	9,000,000
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It is the intent of the 1985 general assembly that the above appropriations for summer school shall be the total allowable expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that fiscal year, then the department of public instruction shall reduce the distributions proportionately.

DISTRIBUTION FOR ADULT

EDUCATION

Total Operating Expense	7,000,000	8,400,000
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It is the intent of the 1985 general assembly that the above

appropriations for adult education shall be the total allowable expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that fiscal year, then the department of public instruction shall reduce the distributions proportionately.

DISTRIBUTION FOR SPECIAL AND VOCATIONAL EDUCATION		
TRANSPORTATION		
Total Operating Expense	6,820,000	7,570,000
The distribution of these appropriations shall be made in accordance with the appropriate provisions of IC 21-3-3.1.		
VOCATIONAL YOUTH ORGANIZATION		
Total Operating Expense	6,000	6,000
TRANSFER TUITION--SPECIAL EDUCATION		
Total Operating Expense	1,500,000	1,500,000
The foregoing appropriations for transfer tuition special education are made pursuant to the provisions of IC 20-1-6-19.		
NATIONAL SCHOOL LUNCH PROGRAM		
Total Operating Expense	5,124,274	5,679,605
PUBLIC TELEVISION		
Total Operating Expense	440,000	440,000
These appropriations for public television shall be divided equally among the eight (8) Indiana public education television stations.		
REGIONAL SERVICE CENTERS		
Wabash Valley Education Center, West Lafayette		
Total Operating Expense	210,000	210,000
Southern Indiana Service Center, Huntingburg		
Total Operating Expense	150,000	150,000
William E. Wilson Education Center, Jeffersonville		
Total Operating Expense	145,000	145,000
South Bend Education Center		
Total Operating Expense	175,000	175,000
NORTHWEST EDUCATION CENTER		
Total Operating Expense for Biennium	100,000	
WEST CENTRAL EDUCATION CENTER		
Total Operating Expense for Biennium	100,000	
TOTAL	880,000	680,000

Provided, that no appropriation made for a regional service center shall be distributed to the administering school corporation of the center unless each participating school corporation of the center contracts to pay to the center at least one dollar and fifty cents (\$1.50) per student for fiscal year 1985-86, based on the school corporation's ADM count as reported for school aid distribution in the fall of 1985, and at least one dollar and fifty cents (\$1.50) per student for fiscal year

1986-87, based on the school corporation's ADM count as reported for school aid distribution in the fall of 1986.

Any expenditure of funds appropriated to a center must be made in accordance with IC 20-1-11.3.

FOR THE TEACHERS' RETIREMENT

FUND

Post Retirement Pension

Increases	34,000,000	38,000,000
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The appropriations for post retirement pension increases are made for those benefits and adjustments provided in IC 21-6.1-6.

FOR THE STATE TEACHERS'

RETIREMENT FUND

Pension Fund Contributions	106,761,336	102,761,332
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The foregoing appropriations for the state teachers' retirement fund pension fund contributions include the appropriation provided for in IC 21-6.1-2-6.

FOR THE PUBLIC EMPLOYEES'

RETIREMENT FUND--

SOCIAL SECURITY CONTRIBUTION

FUND

Social Security Expenses--

Teachers

Total Operating Expense	104,128,500	113,041,500
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Of the above appropriations for fiscal year 1985-86 for the public employees' retirement fund--social security contribution fund, one million thirteen thousand two hundred seven dollars (\$1,013,207) plus any interest thereon is appropriated for fiscal year 1985-86 from the federal revenue sharing funds received by the state pursuant to the "State and Local Fiscal Assistance Act of 1972" as amended by the "State and Local Fiscal Assistance Amendments of 1976" (31 U.S.C. 1221 et seq.).

If the above appropriations for any one year are greater than the amount actually required for any system under the provisions of IC 5-10.1-6, then such excess shall be returned to the general fund of the state of Indiana, together with any earnings that such excess may have received. Should the amount actually required for any system be greater than the above appropriation, there is hereby appropriated from the general fund a sufficient amount to pay such contributions as may be required under the provisions of IC 5-10.1-6.

FOR THE REHABILITATION SERVICES

BOARD--

BLIND INDUSTRIAL WORKSHOP

Personal Services	546,907	560,409
Other Operating Expense	391,818	405,031

The foregoing appropriations for operating the blind division industrial workshop are hereby appropriated from revenues accruing to the blind fund (workshop) in accordance with the provisions of IC 16-7-17-11. With the approval of the governor and the budget director, said sums may be augmented from revenues accruing to said fund. Additionally, with the approval of the governor and budget director, beginning July 1, 1985 said fund may be augmented from the

general fund not to exceed two hundred two thousand eight hundred twenty nine dollars (\$202,829) and beginning July 1, 1986 not to exceed four hundred forty two thousand six hundred ninety six dollars (\$442,696). The balance of said fund remaining unexpended at the end of any fiscal year shall not revert to the general fund of the state of Indiana.

DIVISION FOR SERVICES TO		
THE BLIND		
Personal Services	129,018	130,316
Other Operating Expense	59,004	58,791
VOCATIONAL REHABILITATION		
SERVICES DIVISION		
Personal Services	1,531,879	1,593,666
Other Operating Expense	4,985,746	5,100,804
EMPLOYEE TRAINING		
Total Operating Expense	6,507	7,470
CASE SERVICE/FISCAL		
ACCOUNTING SYSTEM		
PROJECT		
Total Operating Expense		
for the Biennium	200,000	
REHABILITATION ENGINEERING PROGRAM		
Total Operating Expense	79,000	79,000
FOR THE BOARD OF VOCATIONAL		
AND TECHNICAL EDUCATION		
Personal Services	377,750	379,215
Other Operating Expense	108,681	75,387
DISTRIBUTION FOR ADULT		
VOCATIONAL EDUCATION		
Total Operating Expense	250,000	250,000
The distribution for adult vocational education programs shall be made in accordance with the state plan for vocational education.		
VOCATIONAL EDUCATION EQUIPMENT		
REPLACEMENT ALLOCATION		
Total Operating Expense	1,500,000	1,500,000
The distribution shall be made in accordance with the state plan for vocational education for the replacement and upgrading of vocational-technical education equipment in the public schools and institutions including Indiana Vocational Technical College.		
FOR THE EDUCATION EMPLOYMENT		
RELATIONS BOARD		
Personal Services	576,977	581,508
Other Operating Expense	117,635	121,598
FOR THE COMMISSION FOR		
POST-SECONDARY PROPRIETARY		
EDUCATION		
Personal Services	239,025	241,452
Other Operating Expense	54,635	55,583
FOR THE ARTS COMMISSION		
Personal Services	199,791	201,828
Other Operating Expense	1,630,785	1,635,095

FOR THE STATE LIBRARY		
Personal Services	1,552,191	1,544,311
Other Operating Expense	406,503	400,253
ACADEMY OF SCIENCE		
Total Operating Expense	8,900	8,900
The foregoing appropriation for the academy of science includes the appropriation provided by IC 4-23-10-1.		
COOPERATIVE LIBRARY SERVICES AUTHORITY		
Total Operating Expense	525,474	574,621
AREA LIBRARY SERVICES AUTHORITIES		
Total Operating Expense	645,256	675,538
FOR THE HISTORICAL BUREAU		
Personal Services	221,653	223,902
Other Operating Expense	29,952	41,070
JUNIOR HISTORICAL SOCIETY		
Total Operating Expense	18,876	18,876
MISCELLANEOUS		
FOR THE DEPARTMENT OF VETERANS' AFFAIRS		
Personal Services	235,119	237,510
Other Operating Expense	51,264	53,847
FOR THE DISABLED AMERICAN VETERANS OF WORLD WARS		
Other Operating Expense	40,000	40,000
FOR THE VETERANS OF FOREIGN WARS		
Other Operating Expense	30,000	30,000
FOR THE AMERICAN VETERANS OF WORLD WAR II, KOREA AND VIETNAM		
Other Operating Expense	20,225	20,225
FOR THE TEACHERS' RETIREMENT FUND--		
ADMINISTRATION		
Personal Services	551,211	556,746
Other Operating Expense	205,135	217,352
The amounts above appropriated are to be paid from the investment earnings of the Indiana state teachers' retirement fund. Provided, that with the approval of the governor and the state budget agency, said sums may be and are hereby augmented from the investment earnings.		
FOR THE PUBLIC EMPLOYEES' RETIREMENT FUND--		
ADMINISTRATION		
Personal Services	1,040,926	1,051,138
Other Operating Expense	4,528,764	2,903,800

The above appropriations to the public employees' retirement fund for administrative expenses shall be paid from investment earnings in accordance with the provisions of IC 5-10.2-2-12. Should the above appropriations be insufficient, then with the approval of the governor

and the state budget agency, said sums may be and are hereby augmented from said earnings.

FOR THE EMPLOYMENT SECURITY

DIVISION--

ADMINISTRATION

Personal Services	31,672,135	31,656,556
Other Operating Expense	8,968,182	9,632,565

WIN PROGRAM

Personal Services	1,665,562	1,665,562
Other Operating Expense	1,120,352	1,120,352

If the appropriations herein above made to the employment security division are not sufficient to enable the state, through the above designated agency, to avail itself of all federal funds which may be allotted or granted to the state during either fiscal year of the biennial period, there is hereby appropriated such further sums as may be required for such purposes, the amount, however to be subject to the approval of the governor and the state budget agency.

In case the funds received from the federal government are not available at the time any item for which appropriations herein made is due, the state board of finance may advance sufficient funds to pay items which are due out of any funds not otherwise appropriated, same to be repaid in not more than sixty (60) days; provided, that the amounts above appropriated for administration and the WIN program shall be payable out of any sums received from the federal government for administration of the unemployment compensation provisions of IC 22-4, and for the work incentive program, respectively.

1985-372-3

SECTION 3. The following deficiency appropriation is made in addition to amounts appropriated for fiscal year 1984-85 by Acts 1983, P.L.380:

DISTRIBUTION FOR TUITION

SUPPORT

Total Operating Expense	972,000
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1985-372-4

SECTION 4. After the effective date of this act, and each year thereafter, any utility bills for the month of June, and travel claims covering the period June 16 to June 30, any payrolls for the period of the last half of June, any interdepartment bills for supplies or services for the month of June, and any other miscellaneous expenses incurred during the period June 16 to June 30, shall be charged to the appropriation for the succeeding year. Provided, that no interdepartmental bill shall be recorded as a refund of expenditure to any current year allotment account for supplies or services rendered or delivered, at any time during the preceding June period.

1985-372-5

SECTION 5. The state budget agency, pursuant to IC 4-13-1, IC 4-10-11 and IC 4-12-1-13, in cooperation with the department of

administration, is authorized to fix and prescribe reimbursement of traveling expenses other than transportation, for travel within the limits of the state of Indiana, in an amount not to exceed actual lodging expenses per day during the 1985-87 biennium, for actual lodging receipts; and in an amount not to exceed twenty three dollars (\$23.00) per day during fiscal year 1985-86, and/or twenty four dollars (\$24.00) per day during fiscal year 1986-87, for meals for any twenty four (24) hour period.

All appropriations herein provided, and all appropriations otherwise provided by statute, designated or intended as and for traveling and hotel expenses for any department, officer, agent, employee, person, trustee, or commissioner, shall be construed to mean, and are hereby intended to be confined to such traveling and hotel expenses within the state of Indiana and not elsewhere; this, however, shall not apply when such expenses are incurred in traveling outside the state of Indiana on trips which have been previously approved by the governor. With the approval of the governor and the state budget agency, reimbursement for out-of-state travel expenses may be granted in any sum not to exceed actual lodging expenses per day during the 1985-87 biennium, for actual lodging receipts; and in an amount not to exceed twenty three dollars (\$23.00) per day during fiscal year 1985-86, and/or twenty four dollars (\$24.00) per day during fiscal year 1986-87, for meals for any twenty four (24) hour period. These levels may be extended to actual lodging expenses per day during the 1985-87 biennium, and in an amount not to exceed twenty eight dollars (\$28.00) per day during the fiscal year 1985-86, and/or twenty nine dollars (\$29.00) per day during fiscal year 1986-87, for meals for any twenty four (24) hour period, for travel outside the continental United States of America.

In the case of the state-supported institutions of postsecondary education, in lieu of the required approvals by the budget agency and the governor, approval for out-of-state travel may be given by the chief executive officer of the institution, or his authorized designee for their respective personnel.

The auditor of state shall require a paid lodging receipt before reimbursement is made for overnight travel. Provided, that no appropriation be construed as authorizing the payment of any sum in excess of twenty-five cents (\$0.25) per mile during fiscal year 1985-86, and/or twenty-six cents (\$0.26) per mile during fiscal year 1986-87, payable out of any funds, for the use or operation of any such motor vehicle used in the discharge of state business. The state budget agency may adopt rules and regulations relative to the reimbursement of moving expenses of new state employees and the reimbursement of travel expenses of prospective employees who are invited to interview with the state.

1985-372-6

SECTION 6. The salary per diem of members of boards, commissions, and councils currently receiving a salary per diem is hereby set at fifty dollars (\$50.00) per day. Provided, however, that members of boards, commissions or councils currently being paid an annual or monthly salary paid by the state shall not be entitled to the

salary per diem provided in IC 4-10-11-2.1.

1985-372-7

SECTION 7. No payment for personal services shall be made by the auditor of state unless such payment shall be approved by the state budget agency.

1985-372-8

SECTION 8. No warrant for operating expenses, capital outlay or fixed charges shall be issued to any department or institution unless the receipts of said department or institution shall have been quietused into the state treasury for the month preceding, unless any department or institution shall have an excess of ten thousand dollars (\$10,000) in daily receipts, in which event they shall be deposited into the state treasury daily.

1985-372-9

SECTION 9. In case of loss by fire or any other cause involving any state institution or department, the proceeds derived from the settlement of any claim for such loss shall be deposited in the state treasury, and said amount so deposited is hereby reappropriated to such institution or department for the purpose of replacing the loss. In the event it is determined that said loss shall not be replaced, any funds received from the settlement of a claim shall be quietused into the state general fund.

1985-372-10

SECTION 10. In the event that agencies have computer equipment in excess of the needs of that agency, then such excess computer equipment may be sold under the provisions of surplus property sales, and the proceeds of any such sale or sales shall be deposited in the state treasury, and the amount so deposited is hereby repappropriated to that agency for other operating expenses of the then current year, when and if approved by the director of the state budget agency.

1985-372-11

SECTION 11. In the event that any state penal or benevolent institution other than the Indiana state prison, Indiana reformatory and Indiana state farm, shall, in the operation of its farms, produce products or commodities in excess of the needs of the institution, then such surplus may be sold through the division of supervision of state farms and penal industrial sales, and/or the director of the supply division of the department of administration, and the proceeds of any such sale or sales shall be deposited in the state treasury. The amount so deposited is hereby reappropriated to such institution for total operating expenses of the then current year, when and if approved by the director of the state budget agency. Provided, that the exchange between state penal and benevolent institutions of livestock for breeding purposes only, is hereby authorized at valuations which may be agreed upon between the superintendents or wardens of such institutions. Provided, further, that capital outlay expenditures may be made from the institutional

industries and farms revolving fund established by IC 11-1-1.1-41, if approved by the state budget agency and the governor.

1985-372-12

SECTION 12. From the appropriations herein made, no contract shall be signed, or verbal authority be given, for any rehabilitation and/or repairs to any state buildings, nor shall any obligations be incurred for lands and structures, without the prior approval of the state budget agency. Provided that the provisions of this section shall not apply to contracts for the construction or maintenance of roads and/or bridges, or to the acquisition of rights-of-way for roads or bridges, or to the state universities supported in whole or in part by state funds.

1985-372-13

SECTION 13. Whenever it is provided by statute that any department, division, board, commission or office of state government shall receive an annual appropriation for any funds in the state treasury not otherwise appropriated for the operating expenses of said department, division, board, commission or office of state government, and an amount is herein appropriated for such, the amount herein appropriated shall be deemed to include such annual or continuing appropriation as heretofore fixed by law. Provided, however, that this shall not apply to any act passed by the 104th general assembly, which act creates a new department, division, board, commission or office of state government, or adds an appropriation by an amendment for additional duties.

1985-372-14

SECTION 14. All veterans, agricultural, livestock, poultry, scientific, charitable or other organizations receiving any appropriations under any provisions of this act shall be subject to audit by the state board of accounts as to the expenditure of funds so received from the state of Indiana.

1985-372-15

SECTION 15. The balance of any appropriation or funds heretofore placed or remaining to the credit of any division of the state of Indiana, and any appropriation or funds provided in this act placed to the credit of any division of the state of Indiana, the powers, duties and functions whereof are assigned and transferred to any department for salaries, maintenance, operation, construction or other expenses in the exercise of such powers, duties and functions shall be transferred to the credit of the department to which such assignment and transfer is made, and the same shall be available for the objects and purposes for which appropriated originally.

1985-372-16

SECTION 16. The director of the division of procurement of the department of administration or any other person or agency authorized to make purchases of equipment, shall not honor any requisition for the purchase of an automobile which is to be paid for from any

appropriation made by this act or any other act, unless the following facts are shown to the satisfaction of the director of the state budget agency and the director of the division of procurement of the department of administration, or any other agency or person authorized to make state purchases: In the case of an elected state officer, it shall be shown that the duties of the office require driving about the state of Indiana in the performance of official duty. In the case of department or commission heads, it shall be shown that the statutory duties imposed in the discharge of their office shall require to traveling a greater distance than one thousand (1,000) miles per month or be subject to official duty call at all times. In the case of automobiles for employees, no automobile shall be assigned unless it is shown that the major portion of the duties assigned to said employee require travel on state business in excess of one thousand (1,000) miles per month, or the vehicle is identified by the agency as an integral part of the job assignment. Assignments of vehicles shall be reviewed every six (6) months. In computing the number of miles required to be driven by a department head or employee, the distance between the individual's home and office or designated official station is not to be considered as a part of the total. Department heads shall submit every six (6) months justification for the continued assignment of each vehicle in their department which shall be reviewed by the director of the state budget agency and the commissioner of the department of administration.

On all state-owned cars, there shall be an insignia permanently affixed on each side of such cars, designating such cars as being state-owned; provided, that this shall not apply to state-owned cars driven by elected state officials. Provided also, that the state budget agency may make other exceptions in cases where the affixing of insignia on state-owned cars would hinder or handicap the persons driving such cars in the performance of their official duties.

1985-372-17

SECTION 17. In those instances where state budget agency approval or review is required under this act, the state budget agency may refer to the state budget committee any budgetary and fiscal matter related to that approval or review, for which it would like an advisory recommendation. If a matter is referred to the state budget committee, it shall hold hearings and perform any other powers as authorized under IC 4-12-1-11, and shall make an advisory recommendation to the state budget agency.

1985-372-18

SECTION 18. The governor of the state of Indiana is hereby solely authorized to accept on behalf of the state, any and all federal funds available to the state of Indiana; such federal funds so received are hereby appropriated for their purposes, subject to allotment by the state budget agency. The provisions of this section and all other sections concerning the acceptance, disbursement, review and approval of any grant, loan or gift made by the federal government or any other source to the state or its agencies and subdivisions shall apply, notwithstanding any other law.

1985-372-19

SECTION 19. No federal funds received as revenue by any state agency or department shall be available to the agency or department for expenditure until such time as allotment has been made by the state budget agency pursuant to IC 4-12-1-12.

1985-372-20

SECTION 20. No contract or agreement for personal services or other services may be entered into by any agency or department of state government without the prior written approval of the state budget agency. Each demand for payment submitted by the agency or department to the auditor of state by claim voucher under such contracts or agreements shall be accompanied by a copy of the state budget agency approval, and no payment shall be made by the auditor of state without such approval. Provided, that these requirements shall not apply to any contract entered into by an agency or department of state government which has been authorized and approved by the division of public works and supply of the department of administration.

1985-372-21

SECTION 21. Except in those cases where a specific appropriation has been made to cover the payments for any of the following, the auditor of state shall transfer, from the personal services appropriations for each of the various agencies and departments, necessary payments for social security, public employees' retirement, health insurance, life insurance, and any other similar payments directed by the state budget agency.

1985-372-22

SECTION 22. Approval in compliance with IC 16-1-3.2-11 is hereby granted to the state and any of its agencies, boards, departments or commissions, including state colleges and universities, to receive and expend federal funds received by them:

(1) under the Community Mental Health Centers Act (42 U.S.C. 2681 et seq.);

(2) under the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act (42 U.S.C. 4551 et seq.);

or

(3) from any allotment, grant, loan, loan guarantee or contract made by the Secretary of Health, Education and Welfare under 42 U.S.C. Ch. 6A.

Standard procedures for the approval of such applications and awards shall continue to be followed in accordance with the Budget Agency Act (IC 4-12-1) and federal executive order 12372.

1985-372-23

SECTION 23. Subject to SECTION 17 of this act as it relates to the state budget committee, the state budget agency with the approval of the governor is hereby authorized to withhold allotments of any or all appropriations contained in this act for the 1985-87 biennium, if it is

deemed necessary to do so in order to prevent a deficit financial situation.

1985-372-24

SECTION 24. For the 1985-87 biennium, the following amounts, from the funds listed as follows are hereby appropriated to provide for the construction, reconstruction, rehabilitation, repair, purchase, rental and sale of state properties, the purchase and sale of land, including equipment for such properties, and state grants to municipalities for various projects.

State General Fund	262,806,362
State Police Building Fund	
(IC 10-1-6)	2,298,814
Law Enforcement Training Fund	
(IC 5-2-1-13)	282,405
Cigarette Tax Fund (Natural Resources)	
(IC 6-7-1)	12,470,206
Fish and Wildlife Fund (IC 14-2-7)	1,972,598
Veterans' Home Building Fund	
(IC 10-6-1-9)	1,535,700
Post War Construction Fund	
(IC 7.1-4-8-1)	<u>35,060,491</u>
TOTAL	<u>316,426,576</u>

1985-372-25

SECTION 25. The allocations provided under this section are made from the state general fund, unless specifically authorized from other designated funds by this act. The state budget agency, with the approval of the governor, in approving the allocation of funds pursuant to this act, shall consider, as funds are available, allocations for the following specific uses, purposes and projects:

GENERAL GOVERNMENT

DEPARTMENT OF ADMINISTRATION

PROPERTY MANAGEMENT

(STATE HOUSE)

Major Rehab & Repair	1,424,322
Complete Air Conditioning Project	2,457,200
Window Rehabilitation	385,000
Roof Repairs	210,000
Plaster and Paint Rehabilitation	247,000
General Rehab & Repairs	513,950
Limestone Rehabilitation	828,180
Door Rehabilitation	61,460
Electrical Rehabilitation	232,725
Repair & Replace Stained Glass	
Windows	35,000
Sidewalk & Step Repair	17,391
Fire Alarm Up-Date	<u>95,000</u>
TOTAL	<u>6,507,228</u>

PROPERTY MANAGEMENT (STATE

OFFICE BUILDING)

Major Rehab & Repair	425,325
Elevator Update	1,000,000
Electrical Rehab for Computers	581,812
Heating System Rehab	137,000
Interior Flooring Replacement	225,000
Plaza Rehabilitation & Repair	160,000
Warehouse Repair & Rehab	250,000
Plumbing Repairs & Rehab	382,525
Exterior Stone	170,000
Painting Repair & Rehab	68,000
Parking Lot Rehabilitation	373,162
Visitors Reception Center	<u>1,500,000</u>
TOTAL	5,272,824

DEPARTMENT OF TRANSPORTATION

Airport Development--Federal	
Match	2,400,000

The foregoing appropriation for the department of transportation is for airport development and shall be used for the purpose of assisting local airport authorities and local units of government in matching available federal funds under the airport improvement program. Any appropriation balance remaining after matching all the available federal funds may be used to match available local funds from any source. Matching grants of aid shall be made in accordance with the approved annual capital improvements program of the department of transportation and with the approval of the governor and the state budget agency after review by the state budget committee.

DEPARTMENT OF COMMERCE

Corporation for Science & Technology	20,000,000
Industrial Training Fund	10,000,000
Industrial Development Loan Fund	8,750,000
Industrial Development Grant Fund	10,750,000
Economic Development Fund	1,000,000
Industrial & Tourism Promotion Fund	5,000,000
Community Promotion Matching Fund	500,000
Basic Industrial Retraining Fund	10,000,000
Investment Incentive Program	<u>5,000,000</u>
TOTAL	71,000,000

HOUSE

House Remodeling	250,000
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SENATE

Senate Remodeling	125,000
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BUDGET AGENCY

Contingency Fund	2,605,000
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PUBLIC SAFETY

INDIANA STATE POLICE

Preventive Maintenance	179,714
Rehabilitation & Repair	477,900
Pendleton Post	1,595,800
Replace Aircraft	1,500,000
Dalton Microwave Building	14,950

Georgia Microwave Building	15,225
Scalesville Microwave Building	15,225
TOTAL	<u>3,798,814</u>

The foregoing appropriations for the Indiana state police are hereby appropriated from revenue accruing to the state general fund in the amount not to exceed one million five hundred thousand dollars (\$1,500,000) for the 1985-87 biennium and the balance from revenue accruing to the state police building fund pursuant to IC 10-1-6.

LAW ENFORCEMENT TRAINING BOARD

Preventive Maintenance	174,405
Rehabilitation and Repair	40,250
Assembly Hall Air Condition	18,000
Shelter-House Assembly Building	8,800
Pave Firing Range Parking Lot	12,500
Physical Fitness Facilities	23,450
Outdoor Bleachers	5,000
TOTAL	<u>282,405</u>

The foregoing appropriations for the law enforcement training board are hereby appropriated from the law enforcement training fund pursuant to IC 5-2-1-13.

ADJUTANT GENERAL

Preventive Maintenance	231,822
Repair and Rehabilitation	1,499,000
Atterbury Armory	32,200
Fort Wayne Armory	638,400
Stout Field Armory	944,300
Lafayette Armory	423,600
TOTAL	<u>3,769,322</u>

ADJUTANT GENERAL--NAVAL FORCES

Preventive Maintenance	11,766
Repair and Rehabilitation	<u>107,000</u>
TOTAL	118,766

NATURAL RESOURCES

DEPARTMENT OF NATURAL RESOURCES

GENERAL ADMINISTRATION

Preventive Maintenance	91,480
Repair and Rehabilitation	<u>310,550</u>
TOTAL	402,030

FISH AND WILDLIFE DIVISION

Preventive Maintenance	1,465,182
Repair and Rehabilitation	1,132,500
Fish Ladders	668,998
Wetlands Survey	350,000
Lake Michigan Headquarters	<u>1,470,000</u>
TOTAL	5,086,680

FORESTRY DIVISION

Preventive Maintenance	1,289,792
Rehabilitation and Repair	1,857,500
Statewide Forest Inventory	<u>500,000</u>
TOTAL	3,647,292

GEOLOGICAL SURVEY	
Reroof Quonset Building	25,000
Masonry and Storage Repairs	20,000
Miscellaneous Repairs	<u>32,000</u>
TOTAL	77,000
MUSEUMS & MEMORIALS	
Preventive Maintenance	356,000
Repair and Rehabilitation	2,587,000
Gettysburg Memorial	4,000
State Museum Planning/ A & E Fees	<u>150,000</u>
TOTAL	3,097,000
NATURE PRESERVES DIVISION	
Preventive Maintenance	54,430
Repair and Rehab	50,000
Land Acquisition	<u>1,000,000</u>
TOTAL	1,104,430
OUTDOOR RECREATION DIVISION	
Preventive Maintenance	29,526
Repair and Rehabilitation	<u>30,000</u>
TOTAL	59,526
RESERVOIR DIVISION	
Preventive Maintenance	451,176
Repair and Rehabilitation	2,642,700
RIP-RAP Monroe-Salamonie	<u>962,000</u>
TOTAL	4,055,876
PARKS	
Lincoln Amphitheatre	3,353,000
Repair and Rehabilitation	7,953,340
Preventive Maintenance	2,403,000
8 Cottages--Potato Creek	720,000
3 Cottages--Whitewater	275,000
Versailles Swimming Pool	<u>1,469,000</u>
TOTAL	16,173,340
DIVISION OF WATER	
Erosion Control--New Harmony	1,000,000
Flood Control/Water Resources Planning	850,000
Lake Level Control Structures	300,000
Clearing and Snagging	<u>2,000,000</u>
TOTAL	4,150,000

The above allocation for clearing and snagging for the following projects are recommended to the state budget committee and state budget agency as priority projects for its initial review: Center Lake, Tippecanoe River, Williams Levee, Pigeon River, Mississinewa River, Baugo Creek, Elkhart River and East Fork-White River. Allocation for the above projects shall be made after a review by the state budget committee of any matching fund proposals.

The foregoing appropriations for the department of natural resources fish & wildlife division, geological survey, museums & memorials, outdoor recreation division, and water division are hereby appropriated

from the cigarette tax fund pursuant to IC 6-7-1.

ENFORCEMENT DIVISION

Preventive Maintenance	184,748
Repair and Rehabilitation	235,550
Motor Vehicles	<u>1,552,300</u>
TOTAL	1,972,598

The foregoing appropriations for the department of natural resources enforcement division are hereby appropriated from the fish and wildlife fund pursuant to IC 14-2-7.

MISCELLANEOUS

Kankakee River Project	500,000
Greenway/Flood Project	
Allen County Commissioners	500,000
Springfield Township Park--	
Allen County	75,000
Cedar Lake--Park	
Development	75,000
Allen County Park Study	<u>50,000</u>
TOTAL	1,200,000

WHITE RIVER STATE

PARK	6,052,729
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LITTLE CALUMET RIVER BASIN

COMMISSION	3,000,000
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LAKE MICHIGAN MARINA

PROJECT	1,300,000
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WAR MEMORIALS COMMISSION

Preventive Maintenance	448,300
Waterproof Shrine Room	100,000
Rehab Soldiers' & Sailors'	
Monument	700,000
Tuckpoint War Memorial	<u>150,000</u>
TOTAL	1,398,300

INDIANA PORT COMMISSION

Total Projects	10,550,000
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MENTAL HEALTH

EVANSVILLE PSYCHIATRIC CHILDREN'S

CENTER

Preventive Maintenance	29,195
Security Screens	4,280
Folding Doors	3,500
Exterior Doors	<u>7,800</u>
TOTAL	44,775

CENTRAL STATE HOSPITAL

Preventive Maintenance	410,404
Power House Repair	93,500
Roof Repair	330,000
Title XIX	<u>1,395,900</u>
Intake Repair	6,500
Plumbing Repair	27,500
Admin. Electrical Rehab	53,790
Bahr Fluorescent Fixtures	9,900

Pollution Controls	500,000
Gas/Oil Package Boiler	<u>310,750</u>
TOTAL	3,138,244
EVANSVILLE STATE HOSPITAL	
Preventive Maintenance	418,909
Fire Safety Deficiencies Two	
Buildings	139,000
Ward Doors & Locks	272,000
Fire Safety Deficiencies 3	
Buildings	76,000
Rehab Electric Panels	6,000
Replacement of Roof	76,000
Power House Improvements	140,000
Install Hot Water Lines	10,000
Storm Windows	37,050
Heat Improvement	15,000
Backhoe	41,000
Meters for Laundry	<u>10,600</u>
TOTAL	1,241,559
MADISON STATE HOSPITAL	
Preventive Maintenance	585,950
Service Unit Connections	
Bldgs 26 & 27	1,088,820
Fire Engine House	50,000
Sprinkler/Fire/Smoke Doors	750,000
Garbage Truck	126,000
Roofing Project	600,000
Rehab Bldgs 26 & 27	430,000
Modernize Patient Restrooms	228,000
Ward Floors	145,000
Stack Rehabilitation	85,000
De-aerator Heater	<u>40,000</u>
TOTAL	4,128,770
LOGANSFORT STATE HOSPITAL	
Preventive Maintenance	481,600
Powerhouse Repair #3	
Boiler	192,500
Utility Tunnel Phase II	1,300,000
Title XIX Bldgs 8, 10, 26, 17, 32, 33, 101	3,850,000
Repair Powerhouse Smoke Stack	44,400
Clean/Paint Water Tower	25,000
Sanitary Storm Sewer	
Separation	330,000
Repair Breeching Powerhouse	20,000
Repair Built-up Roof	
Bldgs 8, 17, 32	194,700
Tuckpoint Bldgs 10, 17, 18, 32, 1	313,500
New Windows in 6 Buildings	506,000
Climate Control in Activity Center	71,500

Repair Tile Roofs Bldgs 30, 31, 42	192,500
Repair Slate Roofs Bldgs #18, 19, 33	115,500
Rehabilitate Building #30A-B	<u>316,800</u>
TOTAL	7,954,000
CARTER MEMORIAL HOSPITAL	
Preventive Maintenance	346,636
Air Condition Four Wards	162,000
Thermal Barrier Windows	577,800
Replacement of Dishwasher	<u>40,150</u>
TOTAL	1,126,586
RICHMOND STATE HOSPITAL	
Preventive Maintenance	650,832
Utility Service Distribution	341,825
Life Safety Deficiencies, Bldgs #403, #404, and Dining Area	2,062,824
Life Safety Deficiencies, Pat Room Modification Bldg #418	2,455,278
Life Safety Deficiencies & Roof, Building #417	585,719
Life Safety Deficiencies & Roof, Building #304	57,706
Roof, Buildings #240A-243A, 317, 318	28,137
100 Patient Treatment Beds Food Preparation, Cold Stores, Dry Food Stores Building	<u>2,740,000</u>
TOTAL	13,835,714
NEW CASTLE STATE HOSPITAL	
Preventive Maintenance	480,832
Roof Administration Building	55,275
Central Storeroom Roof	129,000
Acidize Water Wells	17,000
New Roofs on Bldgs 41, 43, 44	201,825
Roofs for Staff Cottages #7, 8, 9	7,000
Upgrade Electrical System Phase II	200,000
Roof Staff Cottage #2	3,850
Renovate Storm Sewers	<u>80,000</u>
TOTAL	1,174,782
FORT WAYNE STATE HOSPITAL	
Preventive Maintenance	742,835
Hurley Roof	225,000
Ginsberg Roof	450,000
Harshman Roof	225,000
Title XIX--Space/Environmental Control	150,000
Recondition Main Freezers	100,000

Title XIX--Air Condition	
Resident Areas	2,500,000
Ventilate Boiler Rooms	50,000
Gas Line Repair	<u>25,000</u>
TOTAL	4,467,835
MUSCATATUCK STATE HOSPITAL	
Preventive Maintenance	666,608
Front End Loader	82,500
New Backhoe and Tractor	49,500
Renovate Bldgs 70, 71, 16, 6	3,650,000
Tuckpoint and Seal	196,000
Replace Roofs	<u>110,000</u>
TOTAL	4,754,608
NORTHERN INDIANA STATE HOSPITAL	
Preventive Maintenance	157,754
Partial Roof Replacement	244,805
Rehab Electrical Distribution and Service Entrance Panels	46,080
Rehab Sunshine House Windows	7,300
Kitchen Window Replacement	<u>12,180</u>
TOTAL	468,119
COMMUNITY MENTAL HEALTH CENTER	
Southern Marion-Johnson County Community Mental Health Center	2,625,000
Southern Hills Counseling Center (Jasper)	<u>400,000</u>
TOTAL	3,025,000
COMMUNITY DEVELOPMENT DISABILITY CENTERS	
Hopewell Center-Madison County	2,340,895
Hamilton Center (Vigo County)	2,216,250
Auburn Angola	1,237,500
Michigan City	<u>595,032</u>
TOTAL	6,389,677
OTHER HEALTH	
BOARD OF HEALTH	
Preventive Maintenance	182,296
Cooling Towers	15,000
Stores & Mail Receiving	25,000
Landscaping	40,000
Accoustical Treatment in Rice Auditorium	15,000
Window Treatment	15,000
Office Redesign	<u>91,000</u>
TOTAL	383,296
SILVERCREST D.C.D. CENTER	
Preventive Maintenance	115,832
Remodel Bathrooms	200,000
Replace Roofs, Main Building	

& Motels	210,000
Replace Underground Utility Lines	326,100
Acoustical Control, Lighting Improvement, Interior Decorating- Main Building	87,379
Tuckpoint & Repair Brick	119,435
Repair Windows-Main & Administration Buildings	46,100
Repair "Residence" Buildings	77,975
Repave Parking Lots & Driveways	59,500
Replace HVAC Units-Third Floor Classrooms	<u>13,800</u>
TOTAL	1,256,121
SCHOOL FOR THE BLIND	
Preventive Maintenance	226,408
Renovate Auditorium	333,400
Replace Windows in Old Bldgs	519,750
Lambert Hall Air Conditioner	179,676
Freezer Storage	77,760
Additional Funds Rehab Tract Area	50,000
Concrete Interior and Exterior	35,000
Thermopane Windows Lambert Hall	32,000
Air Condition Activity Bldg.	202,744
Waterproof & Refinish Walls	<u>187,000</u>
TOTAL	1,843,738
SCHOOL FOR THE DEAF	
Preventive Maintenance	316,000
Clean Limestone Administration Bldg	20,000
Convert Pneumatic Doors to Electric Building #6	6,000
Electric Water Heater Building #8	20,000
New Stage Curtains & Lights Bldg #6	25,200
Carpet Basement/Hallway Bldg #6	16,250
Raze Girls' Dorm (Bldg #21)	100,000
Improve Security Lighting on Campus	<u>186,800</u>
TOTAL	690,250
The above allocations for silvercrest d.c.d. center, school for the blind and school for the deaf are hereby appropriated from the post war construction fund established under IC 7.1-4-8.	
SOLDIERS' AND SAILORS' CHILDREN'S HOME	
Preventive Maintenance	268,800
Construct Boys' Dorm	3,975,000

Replace Sewer Mains	350,000
Replace Water/Fire Mains	500,000
Rehabilitate Townhall (Additional)	500,000
Replace Domestic Hot Water	
Main and Return (Phase II)	250,000
Steam System Upgrading	100,000
Roofs & Guttering Repair/ Replacement & Flashing Coating	500,000
Tuck Point & Waterproof	
Various Bldgs	40,000
TOTAL	<u>6,483,800</u>

Of the total appropriation for the Indiana Soldiers' and Sailors' Children's Home one million four hundred eighty three thousand eight hundred dollars (\$1,483,800) is hereby appropriated from the post war construction fund established under IC 7.1-4-8-1 and five million dollars (\$5,000,000) is hereby appropriated from the state general fund.

VETERANS' HOME

Preventive Maintenance	356,000
Generator Capacity	450,000
Power House Safety	12,000
Booster Replacements	12,000
Ash Silo Dust Equipment	35,000
Sanitary Sewers	25,000
Ingersoll Hall Rehabilitation	57,000
Emergency Coal Conveyor	6,000
Power House Conveyor	15,000
Laundry Hot Water	62,000
Dewey Hall Rehabilitation	250,000
Hillside Stabilization	20,000
Tunnel Repair	12,000
Roof Repair	25,000
Exterior Maintenance	18,400
Radio Paging System (VHF)	4,000
Commissary Storage Racks	54,000
Lincoln Hall Air Circulation	6,500
Corridor Floors	50,000
Gasoline Storage Tank	9,800
Entry Door Replacement	3,200
Food Service Inservice Area	12,000
Building Security	24,000
Maintenance Siding	8,300
DeHart & Tecumseh Hall Locks	8,500
TOTAL	<u>1,535,700</u>

The allocations for the Indiana veterans' home are hereby appropriated from the veterans' home building fund established by IC 10-6-1-9.

STREAM POLLUTION CONTROL GRANTS

Total Allocation	22,240,000
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The state may make grants, as funds are available, to municipalities to assist them in financing the construction of those portions of water pollution control projects which qualify for federal aid and assistance.

The state's contribution toward the construction of water pollution control projects may not exceed twenty percent (20%) of the eligible cost of each project. It is the purpose to provide state funds for any portions of such projects as qualify under the federal provisions.

To the extent that funds are available, the water pollution control board, with the approval of the governor and the state budget agency, may authorize additional grants to local communities, on request of those communities, where the actual contract price proves greater than the estimate originally submitted to the board. However, all appropriations to match local funds shall first, on an annual basis, be distributed to all communities in amounts shown on the priority list as annually established by the water pollution control board, and the state's share of these additional grants may not exceed twenty percent (20%).

The stream pollution control board, subject to the final approval of the governor and the state budget agency, on recommendation of the state budget committee, may approve grants to municipalities; the municipalities shall use these grants for improving or accomplishing water pollution control projects.

CORRECTIONS

YOUTH REHABILITATION FACILITY

Preventive Maintenance	79,366
Recreation Building Addition	
Second Phase--Chain O'Lakes	100,000
Store Room Addition--Clark County	<u>79,500</u>
TOTAL	258,866

ROCKVILLE TRAINING CENTER

Preventive Maintenance	131,826
Repave Staff/Visitor Parking	
Lot	18,000
Warehouse Addition	7,800
Expansion Outside recreation	
Area	8,500
Gas/Oil Combination Boiler	64,950
Offender Housing--Additional	
Funds	<u>270,000</u>
TOTAL	501,076

INDIANA STATE PRISON

Preventive Maintenance	645,400
Renovation Old Powerhouse	2,573,614
Rehab Guard Towers--Phase III	366,500
Renovate Security Lighting	43,200
Fire Escape Steel Stairs and	
Rails	220,000
Repair Exterior Walls	30,000
Rehab Plumbing--Hospital	348,796
Paint Dining Room	13,500
Repair Coal Elevator K	
Powerhouse	6,200
Rehab Roof Field House	5,100
Renovate Lighting/Wiring	

Field House	8,200
Paint Hospital Interior	8,975
Hot & Cold Water Distribution/ Admin	12,920
Rest Rooms at K Dormitory	22,180
Replace Steam Lines K Building Condensate Traps/Distribution	3,560
Admin Bldg	5,260
Roof K Building	2,652
Paint Officers' Rooms & Hall	4,300
New Kitchen and Dining Room	<u>190,000</u>
TOTAL	4,510,357
INDIANA REFORMATORY	
Preventive Maintenance	670,000
Standby Generator	250,000
Renovate Guard Towers	100,000
Storage Warehouse	500,000
Admin Bldg & Chapel/Auditorium	533,940
Install Dealkalizers in Boilers	15,000
Primary Electric Feeder Line/ Conduit	85,000
Repair Perimeter Wall	50,000
Renovate Gymnasium Building	45,000
Stop Valves All Boilers	4,000
Repair Weigh Lorry & Track	7,000
Replace Inmate Dining Room Windows	112,500
CIC--Restore Appropriation	<u>1,931,400</u>
TOTAL	4,303,840
INDIANA WOMEN'S PRISON	
Preventive Maintenance	94,760
Maintenance Building	335,000
Sally Port for Control	8,500
Widen & Repair Sidewalks	12,000
A/E Fees--Recreation Building	<u>96,000</u>
TOTAL	546,260
INDIANA STATE FARM	
Preventive Maintenance	460,230
Rehab Steam Tunnels	780,500
Paint Elevated Water Tower	12,000
Rehab Water Chlorination Building	8,800
Replace Water Main	25,850
Rehab Dormitories 6, 9, & 10	135,400
New Athletic Field	111,715
Central Stores Bldg (A & E only)	135,000
Outer Perimeter Security	333,250
Visitor Search & Locker Room	18,270
Multi-Purpose Building	<u>1,900,000</u>
TOTAL	3,921,015
INDIANA BOYS' SCHOOL	
Preventive Maintenance	402,000

Steam Tunnel Renovation	95,000
Roofing Project	74,000
Install Coal Boiler	688,000
Renovate Boiler Grates	120,000
Renovate Turbine System	63,000
Repair Power House Roof	30,000
Renovate Condensate Return Lines	75,000
Renovate Social Service Heating System--Superintendent's Residence	12,000
Blacktopping	22,000
New Well	70,000
TOTAL	<u>1,666,000</u>
INDIANA YOUTH CENTER	
Preventive Maintenance	201,726
Increase Hot Water N. Dorm	27,500
Roofs--Three (3) Buildings	495,000
Condensate Lines	220,000
Sallyport Doors	15,400
New Laundry Drain Line	20,000
Paint Shop Addition	16,500
Shakedown Bldg at South Gate	21,500
Education Bldg Addition	1,911,250
TOTAL	2,928,876
INDIANA GIRLS' SCHOOL	
Preventive Maintenance	220,400
Reroof Carpenter Shop/Power House	20,000
Parapet Repairs/Kitchen Roof	35,000
Tuckpoint Carpenter Shop	10,000
Smoke/Fire Alarm System	100,000
Academic School Building Repairs	45,000
Reroof Buildings	3,000
Greenhouse Heating/Cooling	6,453
Pave Parking Lot & Service Drive	26,000
New Vacuum System	40,000
New Steam Traps	35,000
Install Isolation Valves	50,000
Replace Steam & Condensate Pipes	20,000
Replace Heat Circulating Pumps	8,000
Retrofit Locking Devices	15,000
TOTAL	<u>633,853</u>
WESTVILLE CORRECTIONAL CENTER	
Preventive Maintenance	625,000
Waste Water Treatment Plant	1,200,000
Electric Suspension Lines Repair	42,000
Building Roof Repairs	687,426
Laundry Condensate Return Unit	14,000
Install Fire Alarms	99,000
Sprinkler System, Furniture Repair	23,000
Cold Storage Freezer	120,000
Walk-In Refrigerator--Main Kitchen	12,000

Renovate Heating System--Adm Bldg	20,000
Courtyard Sanitary Facilities--GSC	5,000
Automate Emergency Generator	
Startup	200,000
Replace Air Conditioners--Dining Hall	160,000
Retile Corridors, Personnel Bldg	22,000
Rehab Return and Supply Lines	30,000
Rehabilitation of Locks and Doors	10,000
Auditorium Renovation	107,000
Boiler Monitoring & Control Devices	30,000
Educational Complex--Multi Purpose	1,765,000
Security Fencing--GSC	80,000
TOTAL	<u>5,251,426</u>
RECEPTION/DIAGNOSTIC CENTER	
Preventive Maintenance	20,000
Roof Replacement	75,000
Loading Dock Canopy	30,000
Replacement for Executone Equipment	30,000
TOTAL	<u>155,000</u>
BRANCHVILLE TRAINING CENTER	
Preventive Maintenance	140,500
Rehab Inmate Dining Room	19,500
Rehab Sewer Line	14,650
Repair Roofs B & C Dormitories	10,500
Renovate Heating System	7,800
Improve Drainage	8,500
Renovate Maintenance Bldg	6,500
Replace Floor Covering C	
Dormitory	8,500
Rehab Admin Bldg	10,000
Establish Tool Control	5,000
Electrical Switching Station	94,000
Kitchen-Dining Facility	902,100
Perimeter Fence (New Area)	388,120
Administration Bldg--Additional	
Funds	240,000
Site Improvement	395,000
Water Hook-up Patoka	391,000
TOTAL	<u>2,641,670</u>
INDUSTRIES AND FARMS	
Preventive Maintenance	67,432
Remodel Laundry--Women's Prison	120,000
Farrowing House--Prison Farm	10,900
Roof--Metal Furniture Bldg--	
Reformatory	9,000
Feed System & Milk Parlor--	
State Farm	37,100
Machine Shop--Prison	11,000
Repair Furniture Shop--	
State Prison	53,250
Soap Shop--Prison	33,370

Farm Shop--Reformatory	12,575
Grain Handling Unit--Reformatory	35,000
Dairy Quonset--State Farm	11,000
Quonset Repair--Reformatory	5,000
Cement Feed Pads--Reformatory	1,800
Replace Fence--Reformatory	1,975
Renovate Dairy Facility to Beef Unit--Reformatory	25,800
Repair Feed Bldg--State Farm	20,000
Rehab Orchard Bldg--State Farm	7,425
Rehab Anderson Farms Barn--Prison	4,600
Repair Roadways & Feed Lots-- State Farm	12,600
Repair Silos (2)--Reformatory	12,000
Repair Equipment Quonset--Reformatory Farm	11,600
Sign Shop Building--WCC	118,606
Field Drainage--Prison, State, Farm, Reformatory	100,200
New Sign Shop--Branchville	330,000
Swine Complex--Prison	1,200,000
Hay Storage Building--State Farm	34,100
Calf Barn--Prison	17,010
Tool Shed--Reformatory	20,000
Corn Storage Building--Prison	70,000
Irrigation System	45,000
Swine Building--Reformatory	30,000
TOTAL	<u>2,468,343</u>

All of the above allocations for the correctional institutions listed above are hereby appropriated from the post war construction fund established under IC 7.1-4-8.

EDUCATION

REHABILITATION SERVICES AGENCY

Preventive Maintenance	24,000
Air Conditioning	9,500
Roof Repair	<u>12,500</u>
TOTAL	46,000

INDIANA STATE LIBRARY

Preventive Maintenance	27,700
Storm Windows for Stained Glass	22,680
All Weather Windows	<u>60,000</u>
TOTAL	110,380

INDIANA UNIVERSITY-TOTAL SYSTEM

General Repair and Rehab	14,164,204
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INDIANA UNIVERSITY-PURDUE

UNIVERSITY AT INDIANAPOLIS Fitness Center	3,000,000
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INDIANA UNIVERSITY--SOUTHEAST

Brick Repair	2,000,000
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PURDUE UNIVERSITY--TOTAL SYSTEM

General Repair and Rehab	9,876,962
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INDIANA STATE UNIVERSITY	
General Repair and Rehab	3,093,782
Tri-Industries Acquisition	<u>1,327,400</u>
Total	4,421,182
UNIVERSITY OF SOUTHERN INDIANA	
General Repair and Rehab	108,974
BALL STATE UNIVERSITY	
General Repair and Rehab	3,721,236
VINCENNES UNIVERSITY	
General Repair and Rehab	1,110,360
INDIANA VOCATIONAL TECHNICAL COLLEGE	
General Repair and Rehab	2,241,962
Master Planning	<u>200,000</u>
TOTAL	2,441,962

In addition to the above appropriation for repair and rehabilitation and additional funding, the trustees of Indiana University, Purdue University, Ball State University, Vincennes University, Indiana State University and Indiana Vocational Technical College may issue and sell bonds under IC 20-12-6, subject to the approvals required by IC 20-12-5.5, and IC 23-13-18, for the following projects, so long as, for each institution the sum of principal costs of any bonds issued do not exceed the total authority listed below for that institution:

INDIANA UNIVERSITY	
Chemistry Facility	17,900,000
INDIANA UNIVERSITY--KOKOMO	
Library and University Center	2,000,000
INDIANA UNIVERSITY-PURDUE UNIVERSITY AT INDIANAPOLIS	
Clinical Science	20,000,000
PURDUE UNIVERSITY	
Farm Facilities	7,500,000
Engineering & Geoscience Facility	37,600,000
INDIANA UNIVERSITY-PURDUE UNIVERSITY--FT. WAYNE	
Fine Arts Match	2,250,000
The above bonding authority for the IUPU-Ft. Wayne campus assumes a fifty percent (50%) project cost match to be contributed from local sources.	
INDIANA STATE UNIVERSITY	
Health Professions Facility	5,440,000
BALL STATE UNIVERSITY	
Information/Communications Facility	8,100,000
VINCENNES UNIVERSITY	
Learning Resource Center and Jasper Addition	3,000,000
INDIANA VOCATIONAL TECHNICAL COLLEGE	
Evansville Main Building	3,600,000

The trustees of Indiana State University may issue and sell bonds under IC 20-12-7 and IC 20-12-9, subject to the approvals required by IC 20-12-5.5 and IC 20-12-7-6 for the following project:

Health Professions
and Physical Education
Building 2,360,000

The trustees of Indiana State University may issue and sell bonds under IC 20-12-6 subject to the approvals required by IC 20-12-5.5 and IC 20-12-6-15 for the following project so long as the sum of the principal costs of any bonds issued do not exceed the total authority listed below:

Boiler Retrofit 3,000,000

The foregoing project for Indiana State University will not require any fee replacement appropriation in the future inasmuch as the project will generate fuel savings in an amount at least equal to debt service on such bonds.

The trustees of Indiana University may issue and sell bonds or enter into lease-purchase agreements under IC 20-12-6 subject to the approvals required by IC 20-12-5.5 and IC 20-12-6-15 for the following project so long as the sum of (1) the principal costs of any bonds issued and (2) the principal values of any lease-purchase agreement made does not exceed the total authority listed below:

Telecommunications System--
IUPUI 9,580,100

The foregoing project for Indiana University (IUPUI) will be repaid from operating funds and will not require any fee replacement appropriations in the future.

The trustees of Indiana University may issue and sell bonds under IC 20-12-6, subject to the approvals required by IC 20-12-5.5 and IC 20-12-6-15 in an amount not to exceed two million dollars (\$2,000,000) for the purpose of constructing a library at Indiana University at South Bend, the total cost of which may not exceed eight million dollars (\$8,000,000), exclusive of any interim financing cost.

Any amount appropriated by the general assembly for fee replacement on this issue shall be net of any amounts received from the lease agreement in effect between Indiana University at South Bend and the Associates Bancorp, Inc.

The trustees of Indiana University may issue and sell bonds under IC 20-12-6, subject to the approvals required by IC 20-12-5.5 and IC 20-12-6-15 for the following project:

Conference Center 6,000,000

The foregoing authority is part of a total project cost of twelve million dollars (\$12,000,000) for the conference center. Bonding authority will not require any fee replacement appropriations in the future.

1985-372-26

SECTION 26. The balance of any construction, rehabilitation and repair appropriation made by this act or any previous act, which has not been allotted or encumbered before the expiration of two (2) bienniums, may be determined to be not available for allotment by the

state budget agency. The account for the appropriation may be terminated and the balance of it may revert to the state general fund whenever the original appropriation was made from the state general fund.

1985-372-27

SECTION 27. If a state institution sells land or property, the proceeds from that sale are hereby reappropriated to that institution or agency for the construction or rehabilitation of additional inmate, employee, patient, or student facilities. The proceeds from the sale of surplus lands in the department of natural resources are reappropriated for the acquisition of property in-holdings, and these proceeds are subject to allotment by the state budget agency, with the approval of the governor.

1985-372-28

SECTION 28. No more than one-half (1/2) of the appropriations made by this act may be available for allotment before July 1, 1986, unless it is determined by the state budget agency and the governor that a greater amount should be allotted in the first fiscal year of the biennium.

1985-372-29

SECTION 29. The amount of funds expended for any one of the uses, purposes and projects listed in this act may not exceed the amount stated unless the excess expenditure is approved by the governor and the state budget agency.

The state budget agency, with the written consent and approval of the governor, may allocate funds for uses, purposes and projects not listed in this act, only after a showing that the use, purpose or project has resulted from changed conditions not reasonably foreseeable, and is essential and necessary to the best interests of the state.

1985-372-30

SECTION 30. The state budget agency may employ one (1) or more architects or engineers to inspect construction, rehabilitation and repair projects covered by the appropriations in this act or previous acts.

1985-372-31

SECTION 31. For the conduct and operation of the transportation coordinating board, the transportation planning office, the department of highways and the department of transportation, the following sums, notwithstanding IC 8-14-3-1, are hereby appropriated for the periods of time herein designated, from the state general fund, the public mass transportation fund, the special railroad fund, the industrial rail service loan fund, the state highway fund, the motor vehicle highway fund or the distressed road fund.

Year	Year
1985-86	1986-87

FOR THE DEPARTMENT OF HIGHWAYS--
ADMINISTRATION

Personal Services	7,885,776	8,401,227
Other Operating Expense	6,191,235	6,137,097
OPERATIONS		
Personal Services	91,896,868	97,323,364
Other Operating Expense	22,671,185	24,247,962
DEVELOPMENT		
Personal Services	14,327,095	15,108,137
Other Operating Expense	1,076,254	1,087,299
ENGINEERING AND MANAGEMENT SERVICES		
Personal Services	2,370,575	2,503,743
Other Operating Expense	283,642	352,964
VEHICLE AND ROAD MAINTENANCE EQUIPMENT		
Equipment	11,339,000	11,906,000

The above appropriations for administration, operations, development, engineering and management services, and vehicle and road maintenance equipment may be used for personal services, equipment, and other operating expense, including the cost of transportation for the governor.

CAPITAL IMPROVEMENTS PROGRAM--
MAINTENANCE WORK PROGRAM

Services by Contract	17,706,467	18,637,211
Materials, Parts and Supplies	21,601,333	22,635,989

The above appropriations for the maintenance work program may be used for (1) patching roadways and shoulders, (2) repairing and painting bridges, (3) installing signs and signals and painting roadways for traffic control, (4) mowing, herbicide application and brush control, (5) drainage control, (6) maintenance of rest areas, public roads on properties of the department of natural resources, and driveways on the premises of all state institutions, (7) snow and ice removal, and (8) other special maintenance and support activities consistent with the department of highways maintenance work program.

CONSTRUCTION IMPROVEMENTS

Right of Way	8,000,000	7,000,000
Relocation Assistance	1,500,000	1,000,000
Formal Contracts	20,741,074	23,062,884
Consulting Services	3,125,000	3,125,000

OPERATIONAL IMPROVEMENTS

Right of Way	300,000	300,000
Relocation Assistance	10,000	10,000
Formal Contracts	29,237,463	14,745,123
Consulting Services	1,800,000	1,800,000

The above appropriations for construction improvements may be used for (1) bridge replacement, (2) road replacement, (3) construction of new travel lands, new intersections and grade separations, (4) construction of new rest parks and weigh stations, (5) relocation or dual-laning of existing roadways, (6) construction of urban bypasses and economic development roads and the completion of the interstate system, and (7) right-of-way, relocation assistance and engineering and consulting expenses associated with any of the above types of projects.

The above appropriations for operational improvements may be used for (1) bridge rehabilitation, (2) resurfacing, (3) erosion and slide control, (4) railroad grade crossings, (5) small structure replacements, (6) safety and spot improvements, (7) roadway modernization, and (8) right-of-way, relocation assistance and engineering and consulting expenses associated with any of the above types of projects.

BUILDINGS AND GROUNDS

Total Operating Expense	
for Biennium	7,276,000

The above appropriation for buildings and grounds is appropriated from the state highway fund, and may be used for land acquisition, site development, new construction, maintenance, and repair and rehabilitation of existing state highway facilities.

The foregoing appropriations for the department of highways are appropriated from estimated state highway fund revenues which include:

(1) Funds distributed to the state highway fund from the motor vehicle highway fund pursuant to IC 8-14-1-3(d).

(2) Funds distributed to the state highway fund from the highway road and street fund pursuant to IC 8-14-2-3.

(3) All fees and miscellaneous revenues deposited in or accruing to the state highway fund pursuant to IC 8-13-5-19.

(4) Any unencumbered funds carried forward in the state highway fund from any previous fiscal year.

(5) All other funds appropriated or made available to the state highway fund by the general assembly.

Should funds from sources set out for the state highway fund exceed appropriations to the department of highways, said excess amount is hereby appropriated to be used at the discretion of the department, but with the approval of the governor and the state budget agency for the conduct and operation of the department of highways.

Should there be a change in statute reducing or increasing revenue for the department of highway's use, the state budget agency shall notify the auditor of state to adjust the above appropriations to reflect the estimated increase or decrease. Upon the request of the department, the state budget agency, with the approval of the governor, may allot any increase in appropriations to the department of highways.

OFFICE OF TRAFFIC SAFETY

Personal Services	506,529	511,693
Other Operating Expense	68,912	70,513

The above funds appropriated to the office of traffic safety are appropriated from the motor vehicle highway fund; provided, that with the approval of the governor and the state budget agency, said sums may be and are hereby augmented from revenues accruing to said fund.

HIGHWAY SAFETY PLAN

Total Operating Expense	3,500,000	3,500,000
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The funds appropriated above for the highway safety plan are appropriated from the motor vehicle highway fund, and may be used only to fund traffic safety projects which are included in a current highway safety plan which is approved by the governor and the state budget agency. The office of traffic safety shall apply to the National

Highway Traffic Safety Administration for reimbursement of all eligible project costs. Any federal reimbursement received by the office of traffic safety shall be quietused into the motor vehicle highway fund.

In addition to the above appropriations, the following sums are appropriated to the department of highways from the United States government apportionment, plus any previous United States apportionment not previously appropriated:

FEDERAL APPORTIONMENT

Right of Way	8,000,000	8,000,000
Relocation Assistance	2,000,000	2,000,000
Formal Contracts	211,897,660	255,897,660
Consulting Engineers	8,000,000	8,000,000
Local Government		
Revolving Account	69,527,340	69,527,340

The department of highways is authorized to establish an account to be known as the "local government revolving account". Such account is to be used for the purpose of cooperating between the federal government and the counties and cities of the state of Indiana under the federal highway administration program for local units. All contracts issued, and all funds received for federal-local projects under this program shall be entered into this account.

Should the federal apportionments for the fiscal years covered by this act exceed the above estimated appropriations for the department of highways or for local governments, the excess federal apportionment is hereby appropriated for use by the department of highways with the approval of the governor and the state budget agency. The local government revolving account appropriations may be allocated as provided under federal law.

Provided, that all department of highways payments on federal-aid-approved projects that are eligible for total or partial federal reimbursement shall be billed to the federal highway administration in such a manner as to qualify for reimbursement at the earliest possible date.

Provided, further, that the department of highways is authorized to let contracts and enter into agreements during the 1985-87 biennium obligating state appropriations for the following biennium in a sum not to exceed one third of the amount of state funds estimated by the department to be available for appropriation in the next biennium for formal contracts for the capital improvements program.

FOR THE DEPARTMENT OF TRANSPORTATION

Personal Services	474,446	442,785
Other Operating Expense	223,269	189,765

Of the funds appropriated above for the department of transportation for fiscal year 1985-86, eighty six thousand fifty seven dollars (\$86,057) is appropriated from the public mass transportation fund established under IC 8-9.5-6-4; eight four thousand one hundred thirty two dollars (\$84,132) is appropriated from the industrial rail service loan fund established under IC 8-3-1.7; and five hundred twenty seven thousand five hundred twenty six dollars (\$527,526) is appropriated from the state general fund.

Of the funds appropriated above for the department of transportation

for fiscal year 1986-87, eighty nine thousand seven hundred sixty dollars (\$89,760) is appropriated from the public mass transportation fund established under IC 8-9.5-6-4; seventy seven thousand three hundred thirty four dollars (\$77,334) is appropriated from the industrial rail service loan fund established under IC 8-3-1.7; and four hundred sixty five thousand four hundred fifty six dollars (\$465,456) is appropriated from the state general fund.

The above appropriations may be used to match federal funds available for planning and administration of transportation programs in Indiana. The above appropriations, with the approval of the governor and the state budget agency, may be and are hereby augmented from funds accruing to the public mass transportation fund, and the industrial railroad service loan fund for the specific activities of the respective fund or funds.

PUBLIC TRANSPORTATION

Matching Funds	12,399,869	11,239,164
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The above appropriations for matching funds are appropriated from the public mass transportation fund.

The appropriations for public mass transportation funds are to be used solely for the promotion and development of public transportation. The department of transportation shall allocate funds based on a formula approved by the Transportation Coordinating Board.

The state funds can be used to match federal funds available under the Urban Mass Transportation Act of 1964, as amended, (49 U.S.C. 1601 et seq.), or local funds from a requesting municipal corporation (as defined in IC 36-1-2-10).

Before funds may be disbursed to a municipal corporation, the corporation must submit its request for financial assistance to the department of transportation for approval. Disbursements must be approved by the Governor and the State Budget Agency, after review by the State Budget Committee, and shall be made on a reimbursement basis. Only applications for capital and operating assistance may be approved. Only those corporations which have met the reporting requirements under IC 8-9.5-6 are eligible for assistance under this appropriation.

Provided, that should the balance in the public mass transportation fund exceed the above appropriations, said excess amount is hereby appropriated to be used by the department of transportation, with the approval of the governor and the state budget agency.

FOR THE TRANSPORTATION PLANNING OFFICE

Personal Services	269,615	273,720
Other Operating Expense	80,051	64,143

There is included in the appropriations for the transportation planning office such funds as necessary to pay the expenses incurred by the transportation coordinating board. Compensation for members of the transportation coordinating board shall be set by the state budget agency.

The funds appropriated above to the transportation planning office may be used to match available federal transportation planning funds.

Of the funds appropriated for the transportation planning office for fiscal year 1985-86, three hundred four thousand two hundred nine

dollars (\$304,209) is appropriated from the public mass transportation fund; and forty five thousand four hundred fifty seven dollars (\$45,457) is appropriated from the special railroad fund.

Of the funds appropriated for fiscal year 1986-87, two hundred ninety three thousand nine hundred forty one dollars (\$293,941) is appropriated from the public mass transportation fund; and forty three thousand nine hundred twenty two dollars (\$43,922) is appropriated from the special railroad fund.

Provided, that with the approval of the governor and the state budget agency, said sums may be and are hereby augmented from the public mass transportation fund, the special railroad fund, and the industrial rail service loan fund.

1985-372-32

SECTION 32. Pursuant to IC 8-12-9-1, the department of highways, with the approval of the governor, may construct and maintain roadside parks and highways where said highways will connect any state highway now existing, or hereafter constructed, with any state park, state forest preserve, state game preserve, or the grounds of any state institution.

There is hereby appropriated to the department of highways an amount sufficient to carry out the provisions of this section. Pursuant to IC 8-12-9-2 such appropriations shall be taken from balances in the motor vehicle highway fund before distributions are made to the department of highways and local units of government.

1985-372-33

SECTION 33. Pursuant to IC 8-13-1.5-3, there is appropriated to the department of highways an amount sufficient for: (1) the program of technical assistance under IC 8-13-1-5.1; and (2) the program of research and extension conducted for local government under IC 8-17-7-4. The department shall develop an annual program of work for research and extension, in cooperation with those units being served, listing the types of research and educational programs to be undertaken. The director of highways may make a grant under this appropriation to the institution or agency selected to conduct the annual work program. Pursuant to IC 8-13-1-5.3 appropriations for the program of technical assistance and for the program of research and extension shall be taken from the local share of the motor vehicle highway fund.

1985-372-34

SECTION 34. Pursuant to IC 8-14-1-3, there is hereby appropriated such sums as are necessary to maintain a sufficient working balance in accounts established to match federal and local money for highway projects. These funds are appropriated from the following sources in the proportion specified: (1) one-half from the forty-seven percent set aside of the motor vehicle highway account under IC 8-14-1-3(a) and (b) for those cities and towns with a population greater than five thousand (5,000), (2) one-half from the distressed road fund under IC 8-14-8-2.

1985-372-35

SECTION 35. If the department of highways finds that an emergency exists or that an appropriation will be insufficient to cover expenses incurred in the normal operation of the department the state budget agency may, upon request of the department, transfer funds from one department of highways appropriation to the deficient appropriation. Provided, however, that no appropriation from the state highway fund may be used for any toll road or toll bridge project except as specifically provided for under IC 8-15-2-20.

1985-372-36

SECTION 36. All provisions in all sections of the general operating appropriation act which apply to offices, boards, commissions, departments, agencies, etc., of state government shall also be considered to apply to the transportation coordinating board, the transportation planning office, the department of highways, and the department of transportation.

1985-372-37

SECTION 37. If the provisions of this act or the applications thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of this act which can be given effect without the invalid provisions or applications, and to this end the provisions of this act are declared to be severable.

1985-376-2

(Repealed by IC 1-1-1.1-2.)