



2013 - CLARK COUNTY SOLID WASTE MANAGEMENT DISTRICT

Additional Reporting for Solid Waste Management Districts

Financial Data by Fund

Fund	Expenditures	Cash Balance	Encumbrances	Fund Balance	Revenues
0101 - General 101001 General	\$920,463.10	\$102,066.58	\$0.00	\$102,066.58	\$891,290.14
1215 - Nonreverting Capital 101007 Solid Waste Management District	\$0.00	\$66,754.32	\$0.00	\$66,754.32	\$0.00
6413 - HHW Task Force Grant 101007 Solid Waste Management District	\$0.00	\$3,197.61	\$0.00	\$3,197.61	\$0.00
Total	\$920,463.10	\$172,018.51	\$0.00	\$172,018.51	\$891,290.14

Total Personnel Expenditures: \$98,782.36

Total Program Expenditures: \$821,680.74

Encumbrance Documentation

Encumbrance Name	Fund	Description	Filename	File Upload Date
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Additional Information

Total amount of solid waste disposed in the district for which the district is directly responsible: 2506.91 Tons

Total amount of recycling carried out in the district for which the district is directly responsible: 2431.71 Tons

Per Capita Expenditures: \$8.23

Notes:



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Revenue Detail

Fund	Revenue Code	Revenue Detail	Amount	Notes
0101 - General	R416B	Landfill/Cleanfill Tipping Fees	\$20,338.64	
0101 - General	R4220	Unmetered Sales and Services	\$844,305.52	
0101 - General	R9020	Earnings on Investments and Deposits	\$74.36	
0101 - General	R9050	Sale of Capital Assets	\$4,500.00	
0101 - General	R9060	Refunds and Reimbursements	\$2,395.00	Insurance reimbursement
0101 - General	R9130	Other Receipts	\$19,676.62	