

**2011-11-47**

*(Expired 12-31-2013 by P.L.11-2011, SEC.47.)*

**2011-22-3**

*(Expired 6-30-2012, by P.L.22-2011, SEC.3.)*

**2011-22-4**

*(Expired 6-30-2013, by P.L.22-2011, SEC.4.)*

**2011-23-32**

*(Expired 6-30-2013, by P.L.23-2011, SEC.32.)*

**2011-37-1**

*(Expired 6-30-2012, by P.L.37-2011, SEC.1.)*

**2011-47-2**

*(Expired 7-1-2014 by P.L.47-2011, SEC.2.)*

**2011-48-40**

SECTION 40. (a) Notwithstanding IC 20-29-3-5, the current terms of the members of the Indiana education relations board are terminated effective July 1, 2011.

(b) The governor shall appoint the replacement members of the Indiana Education Employment Relations Board by July 1, 2011. Before appointing the members under this SECTION, the governor shall obtain recommendations from the speaker of the Indiana house of representatives and the president pro tempore of the Indiana senate concerning the appointment of members to replace the members described in subsection (a). However, if either fails to submit recommendations to the governor before July 1, 2011, the governor shall make the appointments without recommendation by the speaker or president pro tempore.

(c) The terms of the members appointed under subsection (b) begin July 1, 2011.

**2011-51-1**

*(Expired 1-1-2012, by P.L.51-2011, SEC.1.)*

**2011-57-1**

*(Expired 1-1-2012, by P.L.57-2011, SEC.1.)*

**2011-71-4**

*(Expired 7-1-2012, by P.L.71-2011, SEC.4.)*

**2011-72-4**

*(Expired 7-1-2013 by P.L.72-2011, SEC.4.)*

**2011-80-9**

*(Expired 12-1-2011, by P.L.80-2012, SEC.9.)*

**2011-87-9**

**2011-90-51**

*(Expired 7-1-2012, by P.L.90-2011, SEC.51.)*

**2011-91-32**

*(Expired 1-1-2013, by P.L.91-2011, SEC.32.)*

**2011-95-1**

*(Expired 1-1-2012, by P.L.95-2011, SEC.1.)*

**2011-98-2**

*(Expired 12-31-2012, by P.L.98-2011, SEC.2.)*

**2011-100-1**

*(Expired 12-31-2011, by P.L.100-2011, SEC.1.)*

**2011-104-11**

*(Expired 7-1-2012, by P.L.104-2011, SEC.11.)*

**2011-112-2**

*(Expired 12-1-2011, by P.L.112-2011, SEC.2.)*

**2011-115-11**

*(Expired 12-31-2013 by P.L.115-2011, SEC.11.)*

**2011-124-3**

*(Expired 1-1-2013, by P.L.124-2011, SEC.3.)*

**2011-124-4**

*(Expired 7-1-2011, by P.L.124-2011, SEC.4.)*

**2011-128-1**

*(Expired 12-31-2011, by P.L.128-2011, SEC.1.)*

**2011-133-3**

*(Expired 7-1-2015 by P.L.133-2011, SEC.3.)*

**2011-134-1**

*(Expired 12-31-2011, by P.L.134-2011, SEC.1.)*

**2011-134-2**

*(Expired 12-31-2011, by P.L.134-2011, SEC.2.)*

**2011-134-3**

*(Expired 12-31-2011, by P.L.134-2011, SEC.3.)*

**2011-139-7**

*(Expired 1-1-2013, by P.L.139-2011, SEC.7.)*

**2011-143-32**

*(Expired 12-1-2011, by P.L.143-2011, SEC.32.)*

- 2011-153-21**  
*(Expired 12-31-2011, by P.L.153-2011, SEC.21.)*
- 2011-153-22**  
*(Expired 12-31-2011, by P.L.153-2011, SEC.22.)*
- 2011-156-42**  
*(Expired 12-31-2011, by P.L.156-2011, SEC.42.)*
- 2011-165-33**  
*(Expired 7-1-2012, by P.L.165-2011, SEC.33.)*
- 2011-167-32**  
*(Expired 7-1-2013 by P.L.167-2011, SEC.32.)*
- 2011-168-17**  
*(Expired 6-30-2012, by P.L.168-2011, SEC.17.)*
- 2011-168-18**  
*(Expired 6-30-2012, by P.L.168-2011, SEC.18.)*
- 2011-169-12**  
*(Repealed by P.L.229-2011, SEC.271.)*
- 2011-169-23**  
*(Repealed by P.L.229-2011, SEC.271.)*
- 2011-170-16**  
*(Expired 12-31-2011, by P.L.170-2011, SEC.16.)*
- 2011-171-25**  
*(Expired 12-31-2011, by P.L.171-2011, SEC.25.)*
- 2011-172-163**  
*(Repealed by P.L.49-2012, SEC.2.)*
- 2011-172-164**  
*(Expired 6-30-2012, by P.L.172-2011, SEC.164.)*
- 2011-172-165**  
*(Expired 1-1-2014 by P.L.172-2011, SEC.165.)*
- 2011-172-166**  
*(Expired 1-1-2012, by P.L.172-2011, SEC.166.)*
- 2011-172-167**  
*(Expired 1-1-2012, by P.L.172-2011, SEC.167.)*
- 2011-172-168**  
*(Expired 1-1-2013, by P.L.172-2011, SEC.168.)*

- 2011-172-169**  
*(Expired 12-31-2012, by P.L.172-2011, SEC.169.)*
- 2011-172-170**  
*(Expired 1-1-2014 by P.L.172-2011, SEC.170.)*
- 2011-172-171**  
*(Expired 6-30-2012, by P.L.172-2011, SEC.171.)*
- 2011-172-172**  
*(Expired 1-1-2014 by P.L.172-2011, SEC.172.)*
- 2011-172-173**  
*(Expired 1-1-2013, by P.L.172-2011, SEC.173.)*
- 2011-172-174**  
*(Expired 1-1-2012, by P.L.172-2011, SEC.174.)*
- 2011-172-175**  
*(Expired 1-1-2016 by P.L.172-2011, SEC.175.)*
- 2011-172-176**  
*(Expired 1-1-2014 by P.L.172-2011, SEC.176.)*
- 2011-172-177**  
*(Expired 7-1-2013 by P.L.172-2011, SEC.177.)*
- 2011-172-178**  
*(Expired 1-1-2012, by P.L.172-2011, SEC.178.)*
- 2011-173-13**  
*(Expired 1-1-2013, by P.L.173-2011, SEC.13.)*
- 2011-173-14**  
*(Expired 1-1-2013, by P.L.173-2011, SEC.14.)*
- 2011-173-15**  
*(Expired 1-1-2013, by P.L.173-2011, SEC.15.)*
- 2011-173-16**  
*(Expired 12-31-2012, by P.L.173-2011, SEC.16.)*
- 2011-173-17**  
*(Expired 12-31-2012, by P.L.173-2011, SEC.17.)*
- 2011-173-18**  
*(Expired 1-1-2013, by P.L.173-2011, SEC.18.)*
- 2011-176-1**  
*(Expired 12-31-2011, by P.L.176-2011, SEC.1.)*

**2011-177-6**

*(Expired 1-1-2012, by P.L.177-2011, SEC.6.)*

**2011-179-35**

*(Expired 7-1-2012, by P.L.179-2012, SEC.35.)*

**2011-180-5**

*(Expired 12-31-2012, by P.L.180-2011, SEC.5.)*

**2011-195-4**

*(Expired 12-31-2011, by P.L.195-2011, SEC.4.)*

**2011-197-154**

*(Expired 7-1-2014 by P.L.197-2011, SEC.154.)*

**2011-197-155**

*(Expired 7-1-2013 by P.L.197-2011, SEC.155.)*

**2011-197-156**

*(Expired 12-31-2011, by P.L.197-2011, SEC.156.)*

**2011-201-116**

*(Expired 1-1-2017 by P.L.201-2011, SEC.116.)*

**2011-201-117**

*(Expired 1-1-2017 by P.L.201-2011, SEC.117.)*

**2011-201-118**

*(Expired 1-1-2017 by P.L.201-2011, SEC.118.)*

**2011-201-119**

*(Expired 1-2-2017 by P.L.201-2011, SEC.119.)*

**2011-203-22**

*(Expired 1-1-2013, by P.L.203-2011, SEC.22.)*

**2011-204-6**

*(Expired 1-1-2012, by P.L.204-2011, SEC.6.)*

**2011-216-4**

*(Expired 12-31-2011, by P.L.216-2011, SEC.4.)*

**2011-225-94**

*(Expired 12-31-2012, by P.L.225-2011, SEC.94.)*

**2011-226-24**

*(Expired 7-1-2013 by P.L.226-2011, SEC.24.)*

**2011-226-25**

*(Expired 7-1-2013 by P.L.226-2011, SEC.25.)*

**2011-226-26**

*(Expired 1-1-2012, by P.L.226-2011, SEC.26.)*

**2011-229-1**

SECTION 1.

(a) The following definitions apply throughout this act:

- (1) "Augmentation allowed" means the governor and the budget agency are authorized to add to an appropriation in this act from revenues accruing to the fund from which the appropriation was made.
- (2) "Biennium" means the period beginning July 1, 2011, and ending June 30, 2013. Appropriations appearing in the biennial column for construction or other permanent improvements do not revert under IC 4-13-2-19 and may be allotted.
- (3) "Deficiency appropriation" or "special claim" means an appropriation available during the 2010-2011 fiscal year.
- (4) "Equipment" includes machinery, implements, tools, furniture, furnishings, vehicles, and other articles that have a calculable period of service that exceeds twelve (12) calendar months.
- (5) "Fee replacement" includes payments to universities to be used to pay indebtedness resulting from financing the cost of planning, purchasing, rehabilitation, construction, repair, leasing, lease-purchasing, or otherwise acquiring land, buildings, facilities, and equipment to be used for academic and instructional purposes.
- (6) "Federally qualified health center" means a community health center that is designated by the Health Resources Services Administration, Bureau of Primary Health Care, as a Federally Qualified Health Center Look Alike under the FED 330 Consolidated Health Center Program authorization, including Community Health Center (330e), Migrant Health Center (330g), Health Care for the Homeless (330h), Public Housing Primary Care (330i), and School Based Health Centers (330).
- (7) "Other operating expense" includes payments for "services other than personal", "services by contract", "supplies, materials, and parts", "grants, subsidies, refunds, and awards", "in-state travel", "out-of-state travel", and "equipment".
- (8) "Pension fund contributions" means the state of Indiana's contributions to a specific retirement fund.
- (9) "Personal services" includes payments for salaries and wages to officers and employees of the state (either regular or temporary), payments for compensation awards, and the employer's share of Social Security, health insurance, life insurance, dental insurance, vision insurance, deferred compensation - state match, leave conversion, disability, and retirement fund contributions.
- (10) "SSBG" means the Social Services Block Grant. This was formerly referred to as "Title XX".
- (11) "State agency" means:
  - (A) each office, officer, board, commission, department, division, bureau, committee, fund, agency, authority, council, or other instrumentality of the state;
  - (B) each hospital, penal institution, and other institutional enterprise of the state;
  - (C) the judicial department of the state; and
  - (D) the legislative department of the state.However, this term does not include cities, towns, townships, school cities, school townships, school districts, other municipal corporations or political subdivisions of the state, or universities and colleges supported in whole or in part by state funds.
- (12) "State funded community health center" means a public or private not for profit

(501(c)(3)) organization that provides comprehensive primary health care services to all age groups.

(13) "Total operating expense" includes payments for both "personal services" and "other operating expense".

(b) The state board of finance may authorize advances to boards or persons having control of the funds of any institution or department of the state of a sum of money out of any appropriation available at such time for the purpose of establishing working capital to provide for payment of expenses in the case of emergency when immediate payment is necessary or expedient. Advance payments shall be made by warrant by the auditor of state, and properly itemized and receipted bills or invoices shall be filed by the board or persons receiving the advance payments.

(c) All money appropriated by this act shall be considered either a direct appropriation or an appropriation from a rotary or revolving fund.

(1) Direct appropriations are subject to withdrawal from the state treasury and for expenditure for such purposes, at such time, and in such manner as may be prescribed by law. Direct appropriations are not subject to return and rewithdrawal from the state treasury, except for the correction of an error which may have occurred in any transaction or for reimbursement of expenditures which have occurred in the same fiscal year.

(2) A rotary or revolving fund is any designated part of a fund that is set apart as working capital in a manner prescribed by law and devoted to a specific purpose or purposes. The fund consists of earnings and income only from certain sources or combination of sources. The money in the fund shall be used for the purpose designated by law as working capital. The fund at any time consists of the original appropriation to the fund, if any, all receipts accrued to the fund, and all money withdrawn from the fund and invested or to be invested. The fund shall be kept intact by separate entries in the auditor of state's office, and no part of the fund shall be used for any purpose other than the lawful purpose of the fund or revert to any other fund at any time. However, any unencumbered excess above any prescribed amount shall be transferred to the state general fund at the close of each fiscal year unless otherwise specified in the Indiana Code.

## **2011-229-2**

### SECTION 2.

For the conduct of state government, its offices, funds, boards, commissions, departments, societies, associations, services, agencies, and undertakings, and for other appropriations not otherwise provided by statute, the following sums in SECTIONS 3 through 10 are appropriated for the periods of time designated from the general fund of the state of Indiana or other specifically designated funds.

In this act, whenever there is no specific fund or account designated, the appropriation is from the general fund.

## **2011-229-3**

### SECTION 3.

#### GENERAL GOVERNMENT

##### A. LEGISLATIVE

##### FOR THE GENERAL ASSEMBLY LEGISLATORS' SALARIES - HOUSE

Total Operating Expense	6,198,756	6,198,756
HOUSE EXPENSES		
Total Operating Expense	10,299,328	10,700,339
LEGISLATORS' SALARIES - SENATE		
Total Operating Expense	2,055,318	2,055,318
SENATE EXPENSES		
Total Operating Expense	10,293,712	11,692,594

Included in the above appropriations for house and senate expenses are funds for a legislative business per diem allowance, meals, and other usual and customary expenses associated with legislative affairs. Except as provided below, this allowance is to be paid to each member of the general assembly for every day, including Sundays, during which the general assembly is convened in regular or special session, commencing with the day the session is officially convened and concluding with the day the session is adjourned sine die. However, after five (5) consecutive days of recess, the legislative business per diem allowance is to be made on an individual voucher basis until the recess concludes.

Each member of the general assembly is entitled, when authorized by the speaker of the house or the president pro tempore of the senate, to the legislative business per diem allowance for every day the member is engaged in official business.

The legislative business per diem allowance that each member of the general assembly is entitled to receive equals the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area. The legislative business per diem changes each time there is a change in that maximum daily amount.

In addition to the legislative business per diem allowance, each member of the general assembly shall receive the mileage allowance in an amount equal to the standard mileage rates for personally owned transportation equipment established by the federal Internal Revenue Service for each mile necessarily traveled from the member's usual place of residence to the state capitol. However, if the member traveled by a means other than by motor vehicle, and the member's usual place of residence is more than one hundred (100) miles from the state capitol, the member is entitled to reimbursement in an amount equal to the lowest air travel cost incurred in traveling from the usual place of residence to the state capitol. During the period the general assembly is convened in regular or special session, the mileage allowance shall be limited to one (1) round trip each week per member.

Any member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or Indiana legislative council to serve on any research, study, or survey committee or commission, or who attends any meetings authorized or convened under the auspices of the Indiana legislative council, including pre-session conferences and federal-state relations conferences, is entitled, when authorized by the legislative council, to receive the legislative business per diem allowance for each day the member is in actual attendance and is also entitled to a mileage allowance, at the rate specified above, for each mile necessarily traveled from the member's usual place of residence to the state capitol, or other in-state site of the committee, commission, or conference. The per diem allowance and the mileage allowance



permitted under this paragraph shall be paid from the legislative council appropriation for legislator and lay member travel unless the member is attending an out-of-state meeting, as authorized by the speaker of the house of representatives or the president pro tempore of the senate, in which case the member is entitled to receive:

- (1) the legislative business per diem allowance for each day the member is engaged in approved out-of-state travel; and
- (2) reimbursement for traveling expenses actually incurred in connection with the member's duties, as provided in the state travel policies and procedures established by the legislative council.

Notwithstanding the provisions of this or any other statute, the legislative council may adopt, by resolution, travel policies and procedures that apply only to members of the general assembly or to the staffs of the house of representatives, senate, and legislative services agency, or both members and staffs. The legislative council may apply these travel policies and procedures to lay members serving on research, study, or survey committees or commissions that are under the jurisdiction of the legislative council. Notwithstanding any other law, rule, or policy, the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency do not apply to members of the general assembly, to the staffs of the house of representatives, senate, or legislative services agency, or to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council (if the legislative council applies its travel policies and procedures to lay members under the authority of this SECTION), except that, until the legislative council adopts travel policies and procedures, the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency apply to members of the general assembly, to the staffs of the house of representatives, senate, and legislative services agency, and to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council. The executive director of the legislative services agency is responsible for the administration of travel policies and procedures adopted by the legislative council. The auditor of state shall approve and process claims for reimbursement of travel related expenses under this paragraph based upon the written affirmation of the speaker of the house of representatives, the president pro tempore of the senate, or the executive director of the legislative services agency that those claims comply with the travel policies and procedures adopted by the legislative council. If the funds appropriated for the house and senate expenses and legislative salaries are insufficient to pay all the necessary expenses incurred, including the cost of printing the journals of the house and senate, there is appropriated such further sums as may be necessary to pay such expenses.

LEGISLATORS' SUBSISTENCE

LEGISLATORS' EXPENSES - HOUSE

Total Operating Expense	2,524,980	2,620,929
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LEGISLATORS' EXPENSES - SENATE

Total Operating Expense	1,195,888	1,015,872
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Each member of the general assembly is entitled to a subsistence allowance of forty percent (40%) of the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area for:

- (1) each day that the general assembly is not convened in regular or special session;

and

(2) each day after the first session day held in November and before the first session day held in January.

However, the subsistence allowance under subdivision (2) may not be paid with respect to any day after the first session day held in November and before the first session day held in January with respect to which all members of the general assembly are entitled to a legislative business per diem.

The subsistence allowance is payable from the appropriations for legislators' subsistence.

The officers of the senate are entitled to the following amounts annually in addition to the subsistence allowance: president pro tempore, \$7,000; assistant president pro tempore, \$3,000; majority floor leader, \$5,500; assistant majority floor leaders, \$3,500; majority floor leader emeritus, \$1,500; majority caucus chair, \$5,500; assistant majority caucus chairs, \$1,500; appropriations committee chair, \$5,500; tax and fiscal policy committee chair, \$5,500; appropriations committee ranking majority member, \$2,000; tax and fiscal policy committee ranking majority member, \$2,000; majority whip, \$4,000; assistant majority whip, \$2,000; minority floor leader, \$6,000; minority leader emeritus, \$1,500; minority caucus chair, \$5,000; minority assistant floor leader, \$5,000; appropriations committee ranking minority member, \$2,000; tax and fiscal policy committee ranking minority member, \$2,000; minority whip(s), \$2,000; assistant minority caucus chair(s), \$1,000; agriculture and natural resources committee chair, \$1,000; public policy committee chair, \$1,000; corrections, criminal, and civil matters committee chair, \$1,000; education and career development chair, \$1,000; elections committee chair, \$1,000; energy and environmental affairs committee chair, \$1,000; pensions and labor committee chair, \$1,000; health and provider services committee chair, \$1,000; homeland security, transportation, and veterans affairs committee chair, \$1,000; insurance and financial institutions committee chair, \$1,000; judiciary committee chair, \$1,000; local government committee chair, \$1,000; utilities and technology committee chair, \$1,000; commerce and economic development committee chair, \$1,000; appointments and claims committee chair, \$1,000; and ethics committee chair, \$1,000. If an officer fills more than one (1) leadership position, the officer shall be paid for the higher paid position.

Officers of the house of representatives are entitled to the following amounts annually in addition to the subsistence allowance: speaker of the house, \$6,500; speaker pro tempore, \$5,000; deputy speaker pro tempore, \$1,500; majority leader, \$5,000; majority caucus chair, \$5,000; assistant majority caucus chair, \$1,000; ways and means committee chair, \$5,000; ways and means committee ranking majority member, \$3,000; ways and means committee, chairman of the education subcommittee, \$1,500; speaker pro tempore emeritus, \$1,500; budget subcommittee chair, \$3,000; majority whip, \$3,500; assistant majority whip, \$1,000; assistant majority leader, \$1,000; minority leader, \$5,500; minority caucus chair, \$4,500; ways and means committee ranking minority member, \$3,500; minority whip, \$2,500; assistant minority leader, \$4,500; second assistant minority leader, \$1,500; and deputy assistant minority leader, \$1,000.

If the senate or house of representatives eliminates a committee or officer referenced in this SECTION and replaces the committee or officer with a new committee or position, the foregoing appropriations for subsistence shall be used to pay for the new committee or officer. However, this does not permit any additional amounts to be paid under this

SECTION for a replacement committee or officer than would have been spent for the eliminated committee or officer. If the senate or house of representatives creates a new, additional committee or officer, or assigns additional duties to an existing officer, the foregoing appropriations for subsistence shall be used to pay for the new committee or officer, or to adjust the annual payments made to the existing officer, in amounts determined by the legislative council.

If the funds appropriated for legislators' subsistence are insufficient to pay all the subsistence incurred, there are hereby appropriated such further sums as may be necessary to pay such subsistence.

FOR THE LEGISLATIVE COUNCIL AND THE LEGISLATIVE SERVICES AGENCY

Total Operating Expense	10,388,768	10,888,768
LEGISLATOR AND LAY MEMBER TRAVEL		
Total Operating Expense	750,000	750,000

Included in the above appropriations for the legislative council and legislative services agency expenses are funds for usual and customary expenses associated with legislative services.

If the funds above appropriated for the legislative council and the legislative services agency and for legislator and lay member travel are insufficient to pay all the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay those expenses.

Any person other than a member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or legislative council to serve on any research, study, or survey committee or commission is entitled, when authorized by the legislative council, to a per diem instead of subsistence of \$75 per day during the 2011-2013 biennium. In addition to the per diem, such a person is entitled to mileage reimbursement, at the rate specified for members of the general assembly, for each mile necessarily traveled from the person's usual place of residence to the state capitol or other in-state site of the committee, commission, or conference. However, reimbursement for any out-of-state travel expenses claimed by lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council shall be based on SECTION 14 of this act, until the legislative council applies those travel policies and procedures that govern legislators and their staffs to such lay members as authorized elsewhere in this SECTION. The allowance and reimbursement permitted in this paragraph shall be paid from the legislative council appropriations for legislative and lay member travel unless otherwise provided for by a specific appropriation.

LEGISLATIVE COUNCIL CONTINGENCY FUND

Total Operating Expense

225,000

Disbursements from the fund may be made only for purposes approved by the chairman and vice chairman of the legislative council.

The legislative services agency shall charge the following fees, unless the legislative council sets these or other fees at different rates:

Annual subscription to the session document service for sessions ending in odd-numbered years: \$900

Annual subscription to the session document service for sessions ending in even-numbered years: \$500

Per page charge for copies of legislative documents: \$0.15

Annual charge for interim calendar: \$10

Daily charge for the journal of either house: \$2

PRINTING AND DISTRIBUTION

Total Operating Expense	975,000	975,000
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The above funds are appropriated for the printing and distribution of documents published by the legislative council. These documents include journals, bills, resolutions, enrolled documents, the acts of the first and second regular sessions of the 117th general assembly, the supplements to the Indiana Code for fiscal years 2011-2012 and 2012-2013, and the publication of the Indiana Administrative Code and the Indiana Register. Upon completion of the distribution of the Acts and the supplements to the Indiana Code, as provided in IC 2-6-1.5, remaining copies may be sold at a price or prices periodically determined by the legislative council. If the above appropriations for the printing and distribution of documents published by the legislative council are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such sums as may be necessary to pay such expenses.

COUNCIL OF STATE GOVERNMENTS ANNUAL DUES

Other Operating Expense	143,944	143,944
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NATIONAL CONFERENCE OF STATE LEGISLATURES ANNUAL DUES

Other Operating Expense	190,337	190,337
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NATIONAL CONFERENCE OF INSURANCE LEGISLATORS ANNUAL DUES

Other Operating Expense	10,000	10,000
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FOR THE INDIANA LOBBY REGISTRATION COMMISSION

Total Operating Expense	271,910	271,910
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FOR THE PUBLIC EMPLOYEES' RETIREMENT FUND

LEGISLATORS' RETIREMENT FUND

Other Operating Expense	113,099	150,000
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B. JUDICIAL

FOR THE SUPREME COURT

Personal Services	7,519,219	7,519,219
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Other Operating Expense	2,047,015	2,047,015
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The above appropriation for the supreme court personal services includes the subsistence allowance as provided by IC 33-38-5-8.

LOCAL JUDGES' SALARIES		
Personal Services	56,979,814	56,979,814
Other Operating Expense	61,441	61,441
COUNTY PROSECUTORS' SALARIES		
Personal Services	24,546,298	24,546,298
Other Operating Expense	1	1

The above appropriations for county prosecutors' salaries represent the amounts authorized by IC 33-39-6-5 and that are to be paid from the state general fund.

In addition to the appropriations for local judges' salaries and for county prosecutors' salaries, there are hereby appropriated for personal services the amounts that the state is required to pay for salary changes or for additional courts created by the 117th general assembly.

TRIAL COURT OPERATIONS		
Total Operating Expense	596,075	596,075
INDIANA CONFERENCE FOR LEGAL EDUCATION OPPORTUNITY		
Total Operating Expense	778,750	778,750

The above funds are appropriated to the division of state court administration in compliance with the provisions of IC 33-24-13-7.

PUBLIC DEFENDER COMMISSION		
Total Operating Expense	12,850,000	12,850,000

The above appropriation is made in addition to the distribution authorized by IC 33-37-7-9(c) for the purpose of reimbursing counties for indigent defense services provided to a defendant. The division of state court administration of the supreme court of Indiana shall provide staff support to the commission and shall administer the public defense fund. The administrative costs may come from the public defense fund. Any balance in the public defense fund is appropriated to the public defender commission.

GUARDIAN AD LITEM		
Total Operating Expense	2,970,248	2,970,248

The division of state court administration shall use the foregoing appropriation to administer an office of guardian ad litem and court appointed special advocate services and to provide matching funds to counties that are required to implement, in courts with juvenile jurisdiction, a guardian ad litem and court appointed special advocate program for children who are alleged to be victims of child abuse or neglect under IC 31-33 and to administer the program. A county may use these matching funds to supplement amounts collected as fees under IC 31-40-3 to be used for the operation of guardian ad litem and court appointed special advocate programs. The county fiscal body shall appropriate adequate funds for the county to be eligible for these matching funds. In each fiscal year, the office of guardian ad litem shall set aside at least thirty thousand dollars (\$30,000) from the foregoing appropriation to provide older youth foster care.

#### CIVIL LEGAL AID

Total Operating Expense	1,500,000	1,500,000
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The above funds include the appropriation provided in IC 33-24-12-7.

SPECIAL JUDGES - COUNTY COURTS

Total Operating Expense	149,000	149,000
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If the funds appropriated above for special judges of county courts are insufficient to pay all of the necessary expenses that the state is required to pay under IC 34-35-1-4, there are hereby appropriated such further sums as may be necessary to pay these expenses.

COMMISSION ON RACE AND GENDER FAIRNESS

Total Operating Expense	380,996	380,996
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FOR THE COURT OF APPEALS

Personal Services	9,283,964	9,283,964
Other Operating Expense	1,032,777	1,032,777

The above appropriations for the court of appeals personal services include the subsistence allowance provided by IC 33-38-5-8.

FOR THE TAX COURT

Personal Services	547,228	547,228
Other Operating Expense	125,785	125,785

FOR THE JUDICIAL CENTER

Personal Services	1,790,512	1,790,512
Other Operating Expense	1,030,670	1,030,670

The above appropriations for the judicial center include the appropriations for the judicial conference.

DRUG AND ALCOHOL PROGRAMS FUND

Total Operating Expense	100,000	100,000
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The above funds are appropriated notwithstanding the distribution under IC 33-37-7-9 for the purpose of administering, certifying, and supporting alcohol and drug services programs under IC 12-23-14. However, if additional funds are needed to carry out the purpose of the program, existing revenues in the fund may be allotted.

INTERSTATE COMPACT FOR ADULT OFFENDER SUPERVISION

Total Operating Expense	222,000	222,000
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FOR THE PUBLIC DEFENDER

Personal Services	5,691,079	5,691,079
Other Operating Expense	973,837	973,837

FOR THE PUBLIC DEFENDER COUNCIL

Personal Services	850,195	850,195
Other Operating Expense	513,902	513,902

FOR THE PROSECUTING ATTORNEYS' COUNCIL

Personal Services	627,685	627,685
Other Operating Expense	587,591	587,591

DRUG PROSECUTION

Drug Prosecution Fund (IC 33-39-8-6)		
Total Operating Expense	105,328	105,328

Augmentation allowed.

FOR THE PUBLIC EMPLOYEES' RETIREMENT FUND

JUDGES' RETIREMENT FUND

Other Operating Expense	11,757,357	14,077,436
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PROSECUTORS' RETIREMENT FUND

Other Operating Expense	1,838,908	2,080,000
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C. EXECUTIVE

FOR THE GOVERNOR'S OFFICE

Personal Services	1,891,818	1,891,818
Other Operating Expense	59,063	59,063

GOVERNOR'S RESIDENCE

Total Operating Expense	115,207	115,207
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GOVERNOR'S CONTINGENCY FUND

Total Operating Expense		11,850
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Direct disbursements from the above contingency fund are not subject to the provisions of IC 5-22.

GOVERNOR'S FELLOWSHIP PROGRAM

Total Operating Expense	167,457	167,457
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FOR THE WASHINGTON LIAISON OFFICE

Total Operating Expense	36,781	36,781
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FOR THE LIEUTENANT GOVERNOR

Personal Services	1,535,765	1,535,765
Other Operating Expense	398,262	398,262

CONTINGENCY FUND

Total Operating Expense		10,530
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Direct disbursements from the above contingency fund are not subject to the provisions of IC 5-22.

FOR THE SECRETARY OF STATE

ADMINISTRATION

Personal Services	1,632,839	1,632,839
Other Operating Expense	176,410	176,410

FOR THE ATTORNEY GENERAL

ATTORNEY GENERAL

From the General Fund

	13,529,845	13,529,845
From the Homeowner Protection Unit (IC 4-6-12-9)		
	67,252	67,252
Augmentation allowed.		
From the Medicaid Fraud Control Unit Fund (IC 4-6-10)		
	488,078	488,078
Augmentation allowed.		
From the Unclaimed Property Litigation		
	116,000	116,000
Augmentation allowed.		
From the Consumer Fees and Settlements Fund		
	665,682	665,682
Augmentation allowed.		
From the Real Estate Appraiser Investigative Fund (IC 25-34.1-8-7.5)		
	70,132	70,132
Augmentation allowed.		
From the Telephone Solicitation Fund (IC 24-4.7-3-6)		
	215,682	215,682
Augmentation allowed.		
From the Non-Consumer Settlements Fund		
	216,680	216,680
Augmentation allowed.		
From the Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
	497,494	497,494
Augmentation allowed.		
From the Abandoned Property Fund (IC 32-34-1-33)		
	390,662	390,662
Augmentation allowed.		

The amounts specified from the General Fund, homeowner protection unit, medicaid fraud control unit fund, unclaimed property litigation, consumer fees and settlements fund, real estate appraiser investigative fund, telephone solicitation fund, non-consumer settlements fund, tobacco master settlement agreement fund, and abandoned property fund are for the following purposes:

Personal Services	15,126,721	15,136,148
Other Operating Expense	1,130,786	1,121,359
HOMEOWNER PROTECTION UNIT		
Homeowner Protection Unit Account (IC 4-6-12-9)		
Total Operating Expense	1,668,644	1,668,644
MEDICAID FRAUD UNIT		
Total Operating Expense	829,789	829,789

The above appropriations to the Medicaid fraud unit are the state's matching share of funding for the state Medicaid fraud control unit under IC 4-6-10 as prescribed by 42 U.S.C. 1396b(q). Augmentation allowed from collections.

UNCLAIMED PROPERTY		
Abandoned Property Fund (IC 32-34-1-33)		
Personal Services	1,171,950	1,171,950



Other Operating Expense	3,230,452	3,230,452
Augmentation allowed.		
CONSUMER ASSISTANCE PROTECTION PROGRAM		
Protection Assistance Fund (IC 24-10)		
Total Operating Expense	1	1
Augmentation allowed.		

D. FINANCIAL MANAGEMENT

FOR THE AUDITOR OF STATE

Personal Services	3,906,887	3,906,887
Other Operating Expense	1,180,338	1,180,338
GOVERNORS' AND GOVERNORS' SURVIVING SPOUSES' PENSIONS		
Total Operating Expense	156,428	156,428

The above appropriations for governors' and governors' surviving spouses' pensions are made under IC 4-3-3.

FOR THE STATE BOARD OF ACCOUNTS

Personal Services	17,960,445	17,960,445
Other Operating Expense	535,718	535,718
GOVERNOR ELECT		
Total Operating Expense	0	40,000

FOR THE STATE BUDGET COMMITTEE

Total Operating Expense	46,007	46,007
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Notwithstanding IC 4-12-1-11(b), the salary per diem of the legislative members of the budget committee is an amount equal to one hundred fifty percent (150%) of the legislative business per diem allowance. If the above appropriations are insufficient to carry out the necessary operations of the budget committee, there are hereby appropriated such further sums as may be necessary.

FOR THE OFFICE OF MANAGEMENT AND BUDGET

Personal Services	896,949	896,949
Other Operating Expense	83,375	83,375

FOR THE STATE BUDGET AGENCY

Personal Services	2,358,520	2,358,520
Other Operating Expense	504,395	504,395

The agency may establish an internal service fund to perform central accounting operations.

DEPARTMENTAL AND INSTITUTIONAL EMERGENCY CONTINGENCY FUND

Total Operating Expense		2,000,000
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The foregoing departmental and institutional emergency contingency fund appropriation is subject to allotment to departments, institutions, and all state agencies by the budget agency with the approval of the governor. These allocations may be made upon written request of proper officials, showing that contingencies exist that require additional

funds for meeting necessary expenses. The budget committee shall be advised of each transfer request and allotment.

OUTSIDE BILL CONTINGENCY

Total Operating Expense 5,000,000

PERSONAL SERVICES/FRINGE BENEFITS CONTINGENCY FUND

Total Operating Expense 89,000,000

The foregoing personal services/fringe benefits contingency fund appropriation is subject to allotment to departments, institutions, and all state agencies by the budget agency with the approval of the governor.

The foregoing personal services/fringe benefits contingency fund appropriation may be used only for salary increases, fringe benefit increases, an employee leave conversion program, or a state retiree health program for state employees and may not be used for any other purpose.

The foregoing personal services/fringe benefits contingency fund appropriation does not revert at the end of the biennium but remains in the personal services/fringe benefits contingency fund.

RETIREE HEALTH BENEFIT TRUST FUND

Retiree Health Benefit Trust Fund (IC 5-10-8-8.5)

Total Operating Expense 42,400,000

Augmentation Allowed.

The foregoing appropriation for the retiree health plan:

- (1) is to fund employer contributions and benefits provided under IC 5-10-8.5;
- (2) does not revert at the end of any state fiscal year but remains available for the purposes of the appropriation in subsequent state fiscal years; and
- (3) is not subject to transfer to any other fund or to transfer, assignment, or reassignment for any other use or purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency notwithstanding IC 4-12-1-12 or any other law.

The budget agency may transfer appropriations from federal or dedicated funds to the trust fund to accrue funds to pay benefits to employees that are not paid from the general fund.

COMPREHENSIVE HEALTH INSURANCE ASSOCIATION STATE SHARE

Total Operating Expense 97,700,000

Augmentation Allowed.

SCHOOL AND LIBRARY INTERNET CONNECTION (IC 4-34-3-2)

Build Indiana Fund (IC 4-30-17)

Total Operating Expense 2,650,000 2,650,000

Of the foregoing appropriations, \$1,800,000 each year shall be used for schools under IC 4-34-3-4, and \$850,000 each year shall be used for libraries under IC 4-34-3-2.

INSPIRE (IC 4-34-3-2)  
 Build Indiana Fund (IC 4-30-17)  
 Other Operating Expense

2,850,000

FOR THE PUBLIC EMPLOYEES' RETIREMENT FUND

PUBLIC SAFETY PENSION

Total Operating Expense	131,000,000	180,000,000
Augmentation Allowed.		

FOR THE TREASURER OF STATE

Personal Services	744,980	744,980
Other Operating Expense	38,115	38,115

The treasurer of state, the board for depositories, the Indiana commission for higher education, and the state student assistance commission shall cooperate and provide to the Indiana education savings authority the following:

- (1) Clerical and professional staff and related support.
- (2) Office space and services.
- (3) Reasonable financial support for the development of rules, policies, programs, and guidelines, including authority operations and travel.

E. TAX ADMINISTRATION

FOR THE DEPARTMENT OF REVENUE  
 COLLECTION AND ADMINISTRATION

From the General Fund	45,845,804	45,845,804
From the Motor Carrier Regulation Fund (IC 8-2.1-23)	752,284	752,284
From the Motor Vehicle Highway Account (IC 8-14-1)	2,319,981	2,319,981

Augmentation allowed from the Motor Carrier Regulation Fund and the Motor Vehicle Highway Account.

The amounts specified from the General Fund, Motor Carrier Regulation Fund, and the Motor Vehicle Highway Account are for the following purposes:

Personal Services	34,536,465	34,536,465
Other Operating Expense	14,381,604	14,381,604

With the approval of the governor and the budget agency, the department shall annually reimburse the state general fund for expenses incurred in support of the collection of dedicated fund revenue according to the department's cost allocation plan.

With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department of state revenue from taxes and fees.

OUTSIDE COLLECTIONS

Total Operating Expense	4,500,000	4,500,000
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With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue's outside collections may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department from taxes and fees.

MOTOR CARRIER REGULATION

Motor Carrier Regulation Fund (IC 8-2.1-23)		
Personal Services	1,591,561	1,591,561
Other Operating Expense	2,619,734	2,619,734
Augmentation allowed from the Motor Carrier Regulation Fund.		

MOTOR FUEL TAX DIVISION

Motor Vehicle Highway Account (IC 8-14-1)		
Personal Services	6,624,160	6,624,160
Other Operating Expense	738,777	738,777
Augmentation allowed from the Motor Vehicle Highway Account.		

In addition to the foregoing appropriations, there is hereby appropriated to the department of revenue motor fuel tax division an amount sufficient to pay claims for refunds on license-fee-exempt motor vehicle fuel as provided by law. The sums above appropriated from the motor vehicle highway account for the operation of the motor fuel tax division, together with all refunds for license-fee-exempt motor vehicle fuel, shall be paid from the receipts of those license fees before they are distributed as provided by IC 6-6-1.1.

FOR THE INDIANA GAMING COMMISSION

From the State Gaming Fund (IC 4-33-13-3)		
	2,883,092	2,883,092
From the Gaming Investigations Fund (IC 4-33-4.5)		
	600,000	600,000

The amounts specified from the state gaming fund and gaming investigations fund are for the following purposes:

Personal Services	2,961,359	2,961,359
Other Operating Expense	521,733	521,733

The foregoing appropriations to the Indiana gaming commission are made from revenues accruing to the state gaming fund under IC 4-33-13-3 before any distribution is made under IC 4-33-13-5.

Augmentation allowed.

The foregoing appropriations to the Indiana gaming commission are made instead of the appropriation made in IC 4-33-13-4.

FOR THE INDIANA DEPARTMENT OF GAMING RESEARCH

Personal Services	86,841	86,841
Other Operating Expense	104,158	104,158
Augmentation allowed from fees accruing under IC 4-33-18-8.		

FOR THE INDIANA HORSE RACING COMMISSION

Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)		
Personal Services	1,951,137	1,951,137
Other Operating Expense	282,499	282,499

The foregoing appropriations to the Indiana horse racing commission are made from revenues accruing to the Indiana horse racing commission before any distribution is made under IC 4-31-9.

Augmentation allowed.

STANDARD BRED ADVISORY BOARD

Standardbred Horse Fund (IC 15-19-2-10)		
Total Operating Expense	193,500	193,500

The foregoing appropriations to the standardbred advisory board are made from revenues accruing to the Indiana horse racing commission before any distribution is made under IC 4-31-9.

Augmentation allowed.

STANDARD BRED BREED DEVELOPMENT

Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)		
Total Operating Expense	11,917,000	11,150,000

Augmentation allowed.

THOROUGHBRED BREED DEVELOPMENT

Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)		
Total Operating Expense	9,934,000	9,320,000

Augmentation allowed.

QUARTER HORSE BREED DEVELOPMENT

Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)		
Total Operating Expense	1,295,000	1,215,000

Augmentation allowed.

FINGERPRINT FEES

Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)		
Total Operating Expense	72,144	72,144

Augmentation allowed.

GAMING INTEGRITY FUND - IHRC

Gaming Integrity Fund - IHRC (IC 4-35-8.7-3)		
Total Operating Expense	1,000,000	1,000,000

Augmentation allowed.

FOR THE INDIANA STATE FAIR

Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)		
Total Operating Expense	1,000,000	1,000,000

The above appropriation is for the support of harness racing at the state fair and \$250,000 for county fairs.

FOR THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Personal Services	2,993,946	2,993,946
Other Operating Expense	867,399	867,399

FOR THE INDIANA BOARD OF TAX REVIEW

Personal Services	1,056,898	1,056,898
Other Operating Expense	61,689	61,689

F. ADMINISTRATION

FOR THE DEPARTMENT OF ADMINISTRATION

Personal Services	8,739,579	8,739,579
Other Operating Expense	15,871,101	15,871,101

FOR THE STATE PERSONNEL DEPARTMENT

Personal Services	2,933,745	2,933,745
Other Operating Expense	233,258	233,258

The department may establish an internal service fund to perform the functions of the department.

FOR THE STATE EMPLOYEES APPEALS COMMISSION

Personal Services	153,848	153,848
Other Operating Expense	10,435	10,435

FOR THE OFFICE OF TECHNOLOGY

Pay Phone Fund		
Total Operating Expense	1,600,000	1,600,000
Augmentation allowed.		

The pay phone fund is established for the procurement of hardware, software, and related equipment and services needed to expand and enhance the state campus backbone and other central information technology initiatives. Such procurements may include, but are not limited to, wiring and rewiring of state offices, Internet services, video conferencing, telecommunications, application software, and related services. Notwithstanding IC 5-22-23-5, the fund consists of the net proceeds received from contracts with companies providing phone services at state institutions and other state properties. The fund shall be administered by the budget agency. Money in the fund may be spent by the office in compliance with a plan approved by the budget agency. Any money remaining in the fund at the end of any fiscal year does not revert to the general fund or any other fund but remains in the pay phone fund.

FOR THE COMMISSION ON PUBLIC RECORDS

Personal Services	1,297,667	1,297,667
Other Operating Expense	91,837	91,837

FOR THE OFFICE OF THE PUBLIC ACCESS COUNSELOR

Personal Services	135,937	135,937
Other Operating Expense	2,652	2,652

FOR THE OFFICE OF FEDERAL GRANTS AND PROCUREMENT

Total Operating Expense	82,578	82,578
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G. OTHER

FOR THE COMMISSION ON UNIFORM STATE LAWS

Total Operating Expense	43,584	43,584
FOR THE OFFICE OF INSPECTOR GENERAL		
Personal Services	1,136,347	1,136,347
Other Operating Expense	89,790	89,790
STATE ETHICS COMMISSION		
Personal Services	200	200
Other Operating Expense	6,100	6,100
FOR THE SECRETARY OF STATE ELECTION DIVISION		
Personal Services	757,218	757,218
Other Operating Expense	140,534	140,534
VOTER LIST MAINTENANCE		
Total Operating Expense	1,000,000	1,000,000

The above appropriation includes state HAVA matching funds.

#### H. COMMUNITY SERVICES

##### FOR THE GOVERNOR'S OFFICE OF FAITH BASED AND COMMUNITY INITIATIVES

Personal Services	169,611	169,611
Other Operating Expense	77,358	77,358

#### 2011-229-4

##### SECTION 4.

##### PUBLIC SAFETY

##### A. CORRECTION

##### FOR THE DEPARTMENT OF CORRECTION

###### CENTRAL OFFICE

Personal Services	8,796,428	8,796,428
Other Operating Expense	8,924,840	9,124,840

###### ESCAPEE COUNSEL AND TRIAL EXPENSE

Other Operating Expense	300,000	300,000
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###### COUNTY JAIL MISDEMEANANT HOUSING

Total Operating Expense	4,281,071	4,281,071
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###### ADULT CONTRACT BEDS

Total Operating Expense	7,622,125	7,622,125
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###### STAFF DEVELOPMENT AND TRAINING

Personal Services	863,181	863,181
Other Operating Expense	97,785	97,785

###### PAROLE DIVISION

Personal Services	8,418,932	8,418,932
Other Operating Expense	803,544	803,544

###### PAROLE BOARD

Personal Services	631,427	631,427
Other Operating Expense	23,000	23,000

###### INFORMATION MANAGEMENT SERVICES

Personal Services	644,815	644,815
Other Operating Expense	380,185	380,185
JUVENILE TRANSITION		
Personal Services	647,819	647,819
Other Operating Expense	1,079,981	1,079,981
COMMUNITY CORRECTIONS PROGRAMS		
Total Operating Expense	34,018,114	34,018,114

The above appropriation for community corrections programs is not subject to transfer to any other fund or to transfer, assignment, or reassignment for any other use or purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency notwithstanding IC 4-12-1-12 or any other law.

Notwithstanding IC 4-13-2-19 and any other law, the above appropriation for community corrections programs does not revert to the general fund or another fund at the close of a state fiscal year but remains available in subsequent state fiscal years for the purposes of the appropriation.

DRUG PREVENTION AND OFFENDER TRANSITION		
Total Operating Expense	122,945	122,945

The above appropriation shall be used for minimum security release programs, transition programs, mentoring programs, and supervision of and assistance to adult and juvenile offenders to promote the successful integration of the offender into the community.

YOUTH SERVICES TRANSITIONAL SERVICES PROGRAM		
Youth Services Transitional Services Fund (IC 11-10-2-11)		
Total Operating Expense	1	1
Augmentation allowed.		
CENTRAL EMERGENCY RESPONSE		
Personal Services	651,931	651,931
Other Operating Expense	94,841	94,841
MEDICAL SERVICES		
Other Operating Expense	77,263,235	81,581,396

The above appropriations for medical services shall be used only for services that are determined to be medically necessary.

DRUG ABUSE PREVENTION		
Drug Abuse Fund (IC 11-8-2-11)		
Total Operating Expense	150,000	150,000

Augmentation allowed.

COUNTY JAIL MAINTENANCE CONTINGENCY FUND		
Other Operating Expense	24,515,225	24,515,225

Disbursements from the fund shall be made for the purpose of reimbursing sheriffs for the cost of incarcerating in county jails persons convicted of felonies to the extent that such persons are incarcerated for more than five (5) days after the day of sentencing or the date upon which the department of correction receives the abstract of judgment and sentencing order, whichever occurs later, at a rate to



be determined by the department of correction and approved by the state budget agency. The rate shall be based upon programming provided, and shall be \$35 per day. In addition to the per diem, the state shall reimburse the sheriffs for expenses determined by the sheriff to be medically necessary medical care to the convicted persons. However, if the sheriff or county receives money with respect to a convicted person (from a source other than the county), the per diem or medical expense reimbursement with respect to the convicted person shall be reduced by the amount received. A sheriff shall not be required to comply with IC 35-38-3-4(a) or transport convicted persons within five (5) days after the day of sentencing if the department of correction does not have the capacity to receive the convicted person.

Augmentation allowed.

FOOD SERVICES		
Total Operating Expense	37,646,381	39,241,198
EDUCATIONAL SERVICES		
Other Operating Expense	9,483,219	10,483,219
FOR THE STATE BUDGET AGENCY		
MEDICAL SERVICE PAYMENTS		
Total Operating Expense	25,000,000	25,000,000

These appropriations for medical service payments are made to pay for services determined to be medically necessary for committed individuals, patients and students of institutions under the jurisdiction of the department of correction, the state department of health, the division of mental health and addiction, the school for the blind and visually impaired, the school for the deaf, the division of disability and rehabilitative services, or the division of aging if the services are provided outside these institutions. These appropriations may not be used for payments for medical services that are covered by IC 12-16 unless these services have been approved under IC 12-16. These appropriations shall not be used for payment for medical services which are payable from an appropriation in this act for the state department of health, the division of mental health and addiction, the school for the blind and visually impaired, the school for the deaf, the division of disability and rehabilitative services, the division of aging, or the department of correction, or that are reimbursable from funds for medical assistance under IC 12-15. If these appropriations are insufficient to make these medical service payments, there is hereby appropriated such further sums as may be necessary.

Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-13-2.

FOR THE DEPARTMENT OF ADMINISTRATION		
DEPARTMENT OF CORRECTION OMBUDSMAN BUREAU		
Personal Services	130,664	130,664
Other Operating Expense	2,330	2,330
FOR THE DEPARTMENT OF CORRECTION		
INDIANA STATE PRISON		
Personal Services	28,981,488	28,981,488
Other Operating Expense	5,683,472	5,683,472

PENDLETON CORRECTIONAL FACILITY		
Personal Services	24,824,581	24,824,581
Other Operating Expense	6,334,262	6,334,262
CORRECTIONAL INDUSTRIAL FACILITY		
Personal Services	18,553,360	18,553,360
Other Operating Expense	1,217,007	1,217,007
INDIANA WOMEN'S PRISON		
Personal Services	7,593,390	7,593,390
Other Operating Expense	1,105,819	1,105,819
PUTNAMVILLE CORRECTIONAL FACILITY		
Personal Services	26,805,320	26,805,320
Other Operating Expense	4,274,416	4,274,416
WABASH VALLEY CORRECTIONAL FACILITY		
Personal Services	33,123,957	33,123,957
Other Operating Expense	4,173,619	4,173,619
INDIANAPOLIS RE-ENTRY EDUCATION FACILITY		
Personal Services	7,774,721	7,774,721
Other Operating Expense	3,036,574	3,036,574
BRANCHVILLE CORRECTIONAL FACILITY		
Personal Services	15,758,202	15,758,202
Other Operating Expense	2,801,571	2,801,571
WESTVILLE CORRECTIONAL FACILITY		
Personal Services	40,012,355	40,012,355
Other Operating Expense	6,037,799	6,037,799
ROCKVILLE CORRECTIONAL FACILITY FOR WOMEN		
Personal Services	13,240,372	13,240,372
Other Operating Expense	1,835,299	1,835,299
PLAINFIELD CORRECTIONAL FACILITY		
Personal Services	18,676,247	18,676,247
Other Operating Expense	1,969,839	1,969,839
RECEPTION AND DIAGNOSTIC CENTER		
Personal Services	11,479,798	11,479,798
Other Operating Expense	585,216	585,216
MIAMI CORRECTIONAL FACILITY		
Personal Services	27,662,927	27,662,927
Other Operating Expense	4,578,473	4,578,473
NEW CASTLE CORRECTIONAL FACILITY		
Other Operating Expense	34,150,948	34,833,967

**TITLE XX WR - SOUTH BEND WORK RELEASE CENTER**

General Fund		
Total Operating Expense	1,163,599	1,163,599
Work Release - Study Release Special Revenue Fund (IC 11-10-8-6.5)		
Total Operating Expense	350,000	350,000
Augmentation allowed from Work Release - Study Release Special Revenue Fund.		

**TITLE XX WR - WOMEN'S INDIANAPOLIS**

General Fund		
Total Operating Expense	577,664	577,664
Work Release - Study Release Special Revenue Fund (IC 11-10-8-6.5)		
Total Operating Expense	350,000	350,000
Augmentation allowed from Work Release - Study Release Special Revenue Fund.		

HENRYVILLE CORRECTIONAL FACILITY		
Personal Services	2,251,837	2,251,837
Other Operating Expense	267,720	267,720
CHAIN O' LAKES CORRECTIONAL FACILITY		
Personal Services	2,002,308	2,002,308
Other Operating Expense	269,366	269,366
MADISON CORRECTIONAL FACILITY		
Personal Services	6,319,714	6,319,714
Other Operating Expense	961,836	961,836
EDINBURGH CORRECTIONAL FACILITY		
Personal Services	3,476,501	3,476,501
Other Operating Expense	346,447	346,447
SOUTH BEND JUVENILE CORRECTIONAL FACILITY		
Personal Services	4,578,978	4,578,978
Other Operating Expense	2,561,289	2,561,289
NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY		
Personal Services	9,673,791	9,673,791
Other Operating Expense	1,162,858	1,162,858
CAMP SUMMIT		
Personal Services	3,452,379	3,452,379
Other Operating Expense	180,255	180,255
PENDLETON JUVENILE CORRECTIONAL FACILITY		
Personal Services	14,334,347	14,334,347
Other Operating Expense	1,191,866	1,191,866
MADISON JUVENILE CORRECTIONAL FACILITY		
Personal Services	4,847,257	4,847,257
Other Operating Expense	417,141	417,141

## B. LAW ENFORCEMENT

### FOR THE INDIANA STATE POLICE AND MOTOR CARRIER INSPECTION

From the General Fund

43,999,585      43,999,585

From the Motor Vehicle Highway Account (IC 8-14-1)

76,487,626      76,487,626

From the Motor Carrier Regulation Fund (IC 8-2.1-23)

4,235,471      4,235,471

Augmentation allowed from the general fund, the motor vehicle highway account, and the motor carrier regulation fund.

The amounts specified from the General Fund, the Motor Vehicle Highway Account, and the Motor Carrier Regulation Fund are for the following purposes:

Personal Services	103,652,441	103,652,441
Other Operating Expense	21,070,241	21,070,241

The above appropriations for personal services and other operating expense include funds to continue the state police minority recruiting program.

The foregoing appropriations for the Indiana state police and motor carrier inspection include funds for the police security detail to be provided to the Indiana state fair

board. However, amounts actually expended to provide security for the Indiana state fair board as determined by the budget agency shall be reimbursed by the Indiana state fair board to the state general fund.

INDIANA INTELLIGENCE FUSION CENTER		
Total Operating Expense	823,864	823,864
ODOMETER FRAUD INVESTIGATION		
Motor Vehicle Odometer Fund (IC 9-29-1-5)		
Total Operating Expense	50,000	50,000
Augmentation allowed.		
STATE POLICE TRAINING		
State Police Training Fund (IC 5-2-8-5)		
Total Operating Expense	500,698	500,698
Augmentation allowed.		

FORENSIC AND HEALTH SCIENCES LABORATORIES		
From the General Fund		
	3,616,706	3,616,706
From the Motor Carrier Regulation Fund (IC 8-2.1-23)		
	349,341	349,341
From the Motor Vehicle Highway Account (IC 8-14-1)		
	6,308,687	6,308,687
Augmentation allowed from the general fund, the motor vehicle highway account, and the motor carrier regulation fund.		

The amounts specified from the General Fund, the Motor Vehicle Highway Account, and the Motor Carrier Regulation Fund are for the following purposes:

Personal Services	9,677,503	9,677,503
Other Operating Expense	597,231	597,231

ENFORCEMENT AID		
General Fund		
Total Operating Expense	38,536	38,536
Motor Vehicle Highway Account (IC 8-14-1)		
Total Operating Expense	38,537	38,537

The above appropriations for enforcement aid are to meet unforeseen emergencies of a confidential nature. They are to be expended under the direction of the superintendent and to be accounted for solely on the superintendent's authority.

PENSION FUND		
General Fund		
Total Operating Expense	6,184,606	6,184,606
Motor Vehicle Highway Account (IC 8-14-1)		
Total Operating Expense	6,184,608	6,184,608

The above appropriations shall be paid into the state police pension fund provided for in IC 10-12-2 in twelve (12) equal installments on or before July 30 and on or before the 30th of each succeeding month thereafter.

BENEFIT FUND

General Fund

Total Operating Expense 1,713,151 1,713,151

Augmentation allowed.

Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense 1,713,151 1,713,151

Augmentation allowed.

All benefits to members shall be paid by warrant drawn on the treasurer of state by the auditor of state on the basis of claims filed and approved by the trustees of the state police pension and benefit funds created by IC 10-12-2.

SUPPLEMENTAL PENSION

General Fund

Total Operating Expense 2,171,723 2,171,723

Augmentation allowed.

Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense 2,171,723 2,171,723

Augmentation allowed.

If the above appropriations for supplemental pension for any one (1) year are greater than the amount actually required under the provisions of IC 10-12-5, then the excess shall be returned proportionately to the funds from which the appropriations were made. If the amount actually required under IC 10-12-5 is greater than the above appropriations, then, with the approval of the governor and the budget agency, those sums may be augmented from the general fund and the motor vehicle highway account.

ACCIDENT REPORTING

Accident Report Account (IC 9-29-11-1)

Total Operating Expense 25,500 25,500

Augmentation allowed.

DRUG INTERDICTION

Drug Interdiction Fund (IC 10-11-7)

Total Operating Expense 215,000 215,000

Augmentation allowed.

DNA SAMPLE PROCESSING FUND

DNA Sample Processing Fund (IC 10-13-6-9.5)

Total Operating Expense 1,327,777 1,327,777

Augmentation allowed.

AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM

Fingerprint Identification Fund (IC 10-13-3-28)

Total Operating Expense 1 1

Augmentation allowed.

FOR THE INTEGRATED PUBLIC SAFETY COMMISSION

PROJECT SAFE-T

Integrated Public Safety Communications Fund (IC 5-26-4-1)

Total Operating Expense 12,042,700 12,042,700

Augmentation allowed.

FOR THE ADJUTANT GENERAL

Personal Services	5,114,386	5,114,386
Other Operating Expense	3,666,380	3,666,380

CAMP ATTERBURY MUSCATATUCK CENTER FOR COMPLEX OPERATIONS

Personal Services	543,775	543,775
Other Operating Expense	319,476	319,476

DISABLED SOLDIERS' PENSION

Total Operating Expense	1	1
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Augmentation allowed.

MUTC - MUSCATATUCK URBAN TRAINING CENTER

Total Operating Expense	1,178,870	1,178,870
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HOOSIER YOUTH CHALLENGE ACADEMY

General Fund

Total Operating Expense	1,800,000	1,800,000
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State Army Board Fund (IC 10-16-3-2)

Total Operating Expense	300,000	300,000
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Augmentation allowed.

GOVERNOR'S CIVIL AND MILITARY CONTINGENCY FUND

Total Operating Expense		245,370
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The above appropriations for the governor's civil and military contingency fund are made under IC 10-16-11-1.

FOR THE CRIMINAL JUSTICE INSTITUTE

ADMINISTRATIVE MATCH

Total Operating Expense	427,253	427,253
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DRUG ENFORCEMENT MATCH

Total Operating Expense	1,003,664	1,003,664
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To facilitate the duties of the Indiana criminal justice institute as outlined in IC 5-2-6-3, the above appropriation is not subject to the provisions of IC 4-9.1-1-7 when used to support other state agencies through the awarding of state match dollars.

SSBG - CRIMINAL JUSTICE INSTITUTE

Total Operating Expense	636,763	636,763
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VICTIM AND WITNESS ASSISTANCE FUND

Victim and Witness Assistance Fund (IC 5-2-6-14)

Total Operating Expense	798,828	798,828
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Augmentation allowed.

ALCOHOL AND DRUG COUNTERMEASURES

Alcohol and Drug Countermeasures Fund (IC 9-27-2-11)

Total Operating Expense	348,211	348,211
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Augmentation allowed.

STATE DRUG FREE COMMUNITIES FUND

State Drug Free Communities Fund (IC 5-2-10-2)

Total Operating Expense	526,585	526,585
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Augmentation allowed.

INDIANA SAFE SCHOOLS

General Fund

Total Operating Expense	1,129,216	1,129,216
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Indiana Safe Schools Fund (IC 5-2-10.1-2)

Total Operating Expense	692,100	692,100
Augmentation allowed from Indiana Safe Schools Fund.		

Of the above appropriations for the Indiana safe schools program, \$1,071,316 is appropriated annually to provide grants to school corporations for school safe haven programs, emergency preparedness programs, and school safety programs, and \$750,000 is appropriated annually for use in providing training to school safety specialists.

CHILD RESTRAINT SYSTEM FUND

Child Restraint System Account (IC 9-19-11-9)		
Total Operating Expense	100,000	100,000

COMMUNITY DRIVER TRAINING SCHOOLS & INSTRUCTION

Motor Vehicle Highway Account (IC 8-14-1)		
Total Operating Expense	63,675	63,675
Augmentation allowed.		

OFFICE OF TRAFFIC SAFETY

Motor Vehicle Highway Account (IC 8-14-1)		
Total Operating Expense	523,333	523,333
Augmentation allowed.		

The above appropriation for the office of traffic safety is from the motor vehicle highway account and may be used to cover the state match requirement for this program according to the current highway safety plan approved by the governor and the budget agency.

SEXUAL ASSAULT VICTIMS' ASSISTANCE

Sexual Assault Victims' Assistance Account (IC 5-2-6-23(h))		
Total Operating Expense	49,000	49,000

Augmentation allowed. The full amount of the above appropriations shall be distributed to rape crisis centers in Indiana without any deduction of personal services or other operating expenses of any state agency.

VICTIMS OF VIOLENT CRIME ADMINISTRATION

Violent Crime Victims Compensation Fund (IC 5-2-6.1-40)		
Personal Services	61,586	61,586
Other Operating Expense	2,500,414	2,500,414
Augmentation allowed.		

DOMESTIC VIOLENCE PREVENTION AND TREATMENT

General Fund		
Total Operating Expense	1,097,252	1,097,252
Social Services Block Grant		
Total Operating Expense	636,672	636,672
Domestic Violence Prevention and Treatment Fund (IC 5-2-6.7-4)		
Total Operating Expense	1,115,590	1,115,590
Augmentation allowed.		

FOR THE DEPARTMENT OF TOXICOLOGY

Total Operating Expense	2,093,873	2,093,873
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FOR THE CORONERS TRAINING BOARD

Coroners Training and Continuing Education Fund (IC 4-23-6.5-8)		
Total Operating Expense	400,000	400,000
Augmentation allowed.		

FOR THE LAW ENFORCEMENT TRAINING ACADEMY

From the General Fund		
	1,862,289	1,862,289
From the Law Enforcement Training Fund (IC 5-2-1-13(b))		
	2,220,052	2,220,052
Augmentation allowed from the Law Enforcement Training Fund.		

The amounts specified from the General Fund and the Law Enforcement Training Fund are for the following purposes:

Personal Services	3,026,606	3,026,606
Other Operating Expense	1,055,735	1,055,735

C. REGULATORY AND LICENSING

FOR THE BUREAU OF MOTOR VEHICLES

Motor Vehicle Highway Account (IC 8-14-1)		
Personal Services	15,143,709	15,143,709
Other Operating Expense	15,795,694	15,795,694
Augmentation allowed.		

LICENSE PLATES

Motor Vehicle Highway Account (IC 8-14-1)		
Total Operating Expense	9,210,000	14,059,500
Augmentation allowed.		

FINANCIAL RESPONSIBILITY COMPLIANCE VERIFICATION

Financial Responsibility Compliance Verification Fund (IC 9-25-9-7)		
Total Operating Expense	6,571,932	6,571,932
Augmentation allowed.		

STATE MOTOR VEHICLE TECHNOLOGY

State Motor Vehicle Technology Fund (IC 9-29-16-1)		
Total Operating Expense	5,261,692	5,261,692
Augmentation allowed.		

MOTORCYCLE OPERATOR SAFETY EDUCATION PROGRAM

Motorcycle Operator Safety Education Fund (IC 9-27-7-7)		
Total Operating Expense	1	1
Augmentation allowed.		

FOR THE DEPARTMENT OF LABOR

Personal Services	700,954	700,954
Other Operating Expense	77,241	77,241

BUREAU OF MINES AND MINING

Personal Services	92,074	157,130
Other Operating Expense	17,692	24,542

M.I.S. RESEARCH AND STATISTICS

Total Operating Expense	98,663	98,663
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OCCUPATIONAL SAFETY AND HEALTH



Total Operating Expense	1,920,000	1,920,000
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The above appropriations for occupational safety and health and M.I.S. research and statistics reflect only the general fund portion of the total program costs of the Indiana occupational safety and health plan as approved by the U.S. Department of Labor. It is the intention of the General Assembly that the Indiana department of labor make application to the federal government for the federal share of the total program costs.

EMPLOYMENT OF YOUTH

Employment of Youth Fund (IC 20-33-3-42)		
Total Operating Expense	167,826	167,826
Augmentation allowed.		

INSAFE

Special Fund for Safety and Health Consultation Services (IC 22-8-1.1-48)		
Total Operating Expense	182,206	182,206
Augmentation allowed.		

FOR THE DEPARTMENT OF INSURANCE

Department of Insurance Fund (IC 27-1-3-28)		
Personal Services	4,524,795	4,524,795
Other Operating Expense	1,011,813	1,011,813
Augmentation allowed.		

BAIL BOND DIVISION

Bail Bond Enforcement and Administration Fund (IC 27-10-5-1)		
Personal Services	178,008	178,008
Other Operating Expense	2,421	2,421
Augmentation allowed.		

PATIENT'S COMPENSATION AUTHORITY

Patient's Compensation Fund (IC 34-18-6-1)		
Personal Services	560,123	560,123
Other Operating Expense	1,001,331	1,001,331
Augmentation allowed.		

POLITICAL SUBDIVISION RISK MANAGEMENT

Political Subdivision Risk Management Fund (IC 27-1-29-10)		
Personal Services	7,200	7,200
Other Operating Expense	61,814	61,814
Augmentation allowed.		

MINE SUBSIDENCE INSURANCE

Mine Subsidence Insurance Fund (IC 27-7-9-7)		
Personal Services	43,271	43,271
Other Operating Expense	630,260	630,260
Augmentation allowed.		

TITLE INSURANCE ENFORCEMENT OPERATING

Title Insurance Enforcement Fund (IC 27-7-3.6-1)		
Personal Services	321,355	321,355
Other Operating Expense	47,936	47,936
Augmentation allowed.		

FOR THE ALCOHOL AND TOBACCO COMMISSION

Enforcement and Administration Fund (IC 7.1-4-10-1)		
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Personal Services	8,536,701	8,536,701
Other Operating Expense	1,470,857	1,470,857
Augmentation allowed.		
ALCOHOLIC BEVERAGE ENFORCEMENT OFFICERS' TRAINING		
Alcoholic Beverage Enforcement Officers' Training Fund (IC 5-2-8-8)		
Total Operating Expense	1,645	1,645
Augmentation allowed.		
YOUTH TOBACCO EDUCATION AND ENFORCEMENT		
Youth Tobacco Education and Enforcement Fund (IC 7.1-6-2-6)		
Total Operating Expense	147,000	147,000
Augmentation allowed.		
FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS		
Financial Institutions Fund (IC 28-11-2-9)		
Personal Services	6,273,866	6,273,866
Other Operating Expense	1,368,083	1,408,083
Augmentation allowed.		
FOR THE PROFESSIONAL LICENSING AGENCY		
Personal Services	4,456,461	4,456,461
Other Operating Expense	526,517	526,517
PRENEED CONSUMER PROTECTION		
Preneed Consumer Protection Fund (IC 30-2-13-28)		
Total Operating Expense	50,000	50,000
Augmentation allowed.		
BOARD OF FUNERAL AND CEMETERY SERVICE		
Funeral Service Education Fund (IC 25-15-9-13)		
Total Operating Expense	4,250	4,250
Augmentation allowed.		
DENTAL PROFESSION INVESTIGATION AND ENFORCEMENT		
Dental Compliance Fund (IC 25-14-1-3.7)		
Total Operating Expense	1	1
Augmentation allowed.		
PHYSICIAN INVESTIGATION AND ENFORCEMENT		
Physician Compliance Fund (IC 25-22.5-2-8)		
Total Operating Expense	1	1
Augmentation allowed.		
FOR THE CIVIL RIGHTS COMMISSION		
Personal Services	1,651,850	1,651,850
Other Operating Expense	207,036	207,036
The above appropriation for the Indiana civil rights commission reflects only the general fund portion of the total program costs for the processing of employment and housing discrimination complaints. It is the intention of the General Assembly that the commission make application to the federal government for funding based upon the processing of employment and housing discrimination complaints.		
MARTIN LUTHER KING JR. HOLIDAY COMMISSION		
Total Operating Expense	20,000	20,000

FOR THE UTILITY CONSUMER COUNSELOR

Public Utility Fund (IC 8-1-6-1)

Personal Services	4,705,037	4,705,037
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Other Operating Expense	718,125	720,831
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Augmentation allowed.

EXPERT WITNESS FEES AND AUDIT

Public Utility Fund (IC 8-1-6-1)

Total Operating Expense		1,704,000
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Augmentation allowed.

FOR THE UTILITY REGULATORY COMMISSION

Public Utility Fund (IC 8-1-6-1)

Personal Services	6,541,453	6,541,453
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Other Operating Expense	1,800,652	1,800,652
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Augmentation allowed.

FOR THE WORKER'S COMPENSATION BOARD

From the General Fund

1,801,538	1,801,538
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From the Worker's Compensation Supplemental Administrative Fund (IC 22-3-5-6)

145,007	145,007
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Augmentation allowed.

The amounts specified from the general fund and the workers' compensation supplemental administrative fund are for the following purposes:

Personal Services	1,853,570	1,853,570
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Other Operating Expense	92,975	92,975
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FOR THE STATE BOARD OF ANIMAL HEALTH

Personal Services	3,854,067	3,854,067
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Other Operating Expense	438,694	438,694
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INDEMNITY FUND

Total Operating Expense		4,000
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Augmentation allowed.

MEAT & POULTRY INSPECTION

Total Operating Expense	1,545,698	1,545,698
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FOR THE DEPARTMENT OF HOMELAND SECURITY

FIRE AND BUILDING SERVICES

Fire and Building Services Fund (IC 22-12-6-1)

Personal Services	12,153,762	12,153,762
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Other Operating Expense	1,084,450	1,084,450
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Augmentation allowed.

REGIONAL PUBLIC SAFETY TRAINING

Regional Public Safety Training Fund (IC 10-15-3-12)

Total Operating Expense	1,617,274	1,617,274
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Augmentation allowed.

EMERGENCY MANAGEMENT CONTINGENCY FUND

Total Operating Expense	121,645	121,645
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The above appropriations for the emergency management contingency fund are made under IC 10-14-3-28.

PUBLIC ASSISTANCE

Total Operating Expense	1	1
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Augmentation allowed.

HOMELAND SECURITY FUND - FOUNDATION

Homeland Security Fund (IC 10-15-3-1)

Total Operating Expense	329,956	329,956
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Augmentation allowed.

INDIANA EMERGENCY RESPONSE COMMISSION

Emergency Planning and Right to Know Fund (IC 6-6-10-5)

Total Operating Expense	75,892	75,892
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Augmentation allowed.

STATE DISASTER RELIEF FUND

State Disaster Relief Fund (IC 10-14-4-5)

Total Operating Expense	500,000	500,000
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Augmentation allowed, not to exceed revenues collected from the public safety fee imposed by IC 22-11-14-12.

Augmentation allowed from the general fund to match federal disaster relief funds.

REDUCED IGNITION PROPENSITY STANDARDS FOR CIGARETTES FUND

Reduced Ignition Propensity Standards for Cigarettes Fund (IC 22-14-7-22(a))

Total Operating Expense	32,547	32,547
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Augmentation allowed.

STATEWIDE FIRE AND BUILDING SAFETY EDUCATION FUND

Statewide Fire and Building Safety Education Fund (IC 22-12-6-3)

Total Operating Expense	104,250	104,250
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Augmentation allowed.

**2011-229-5**

SECTION 5.

CONSERVATION AND ENVIRONMENT

A. NATURAL RESOURCES

FOR THE DEPARTMENT OF NATURAL RESOURCES - ADMINISTRATION

Personal Services	6,708,757	6,708,757
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Other Operating Expense	1,335,828	1,335,828
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ENTOMOLOGY AND PLANT PATHOLOGY DIVISION

Personal Services	357,973	357,973
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Other Operating Expense	78,835	78,835
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ENTOMOLOGY AND PLANT PATHOLOGY FUND

Entomology and Plant Pathology Fund (IC 14-24-10-3)

Total Operating Expense		658,660
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Augmentation allowed.

ENGINEERING DIVISION

Personal Services	1,522,685	1,522,685
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Other Operating Expense	76,711	76,711
STATE MUSEUM		
Personal Services	4,414,195	4,414,195
Other Operating Expense	881,643	881,643
HISTORIC PRESERVATION DIVISION		
Personal Services	420,037	420,037
Other Operating Expense	54,640	54,640
HISTORIC PRESERVATION - FEDERAL		
Total Operating Expense	227,076	227,076
DHPA DEDICATED		
Total Operating Expense	27,675	27,675
STATE HISTORIC SITES		
Personal Services	2,241,939	2,241,939
Other Operating Expense	223,332	223,332
LINCOLN PRODUCTION		
Total Operating Expense	220,000	220,000
WABASH RIVER HERITAGE CORRIDOR		
Wabash River Heritage Corridor Fund (IC 14-13-6-23)		
Total Operating Expense	21,950	21,950
OUTDOOR RECREATION DIVISION		
Personal Services	450,382	450,382
Other Operating Expense	22,980	22,980
OUTDOOR RECREATION DISTRIBUTION		
Total Operating Expense	86,511	86,511
NATURE PRESERVES DIVISION		
Personal Services	767,313	767,313
Other Operating Expense	21,789	21,789
NATURE PRESERVES - FEDERAL		
Total Operating Expense	10,000	10,000
WATER DIVISION		
Personal Services	3,684,274	3,684,274
Other Operating Expense	347,634	347,634

All revenues accruing from state and local units of government and from private utilities and industrial concerns as a result of water resources study projects, and as a result of topographic and other mapping projects, shall be deposited into the state general fund, and such receipts are hereby appropriated, in addition to the foregoing amounts, for water resources studies.

WATER - FEDERAL		
Total Operating Expense	67,500	67,500
DEER RESEARCH AND MANAGEMENT		
Deer Research and Management Fund (IC 14-22-5-2)		
Total Operating Expense	131,458	131,458
Augmentation allowed.		
OIL AND GAS DIVISION		
Oil and Gas Fund (IC 6-8-1-27)		
Personal Services	1,181,127	1,181,127
Other Operating Expense	149,485	149,485
Augmentation allowed.		
ENVIRONMENTAL PROTECTION AGENCY - INDIANA DEPT. OF NATURAL RESOURCES		

Oil and Gas Fund (IC 6-8-1-27)		
Total Operating Expense	309,016	309,016
Augmentation allowed.		
STATE PARKS AND RESERVOIRS		
From the General Fund		
9,622,431	9,622,431	
From the State Parks and Reservoirs Special Revenue Fund (IC 14-19-8-2)		
23,884,975	23,884,975	
Augmentation allowed from the State Parks and Reservoirs Special Revenue Fund.		

The amounts specified from the General Fund and the State Parks and Reservoirs Special Revenue Fund are for the following purposes:

Personal Services	23,515,587	23,515,587
Other Operating Expense	9,991,819	9,991,819
ACID MINE DRAINAGE ABATEMENT AND TREATMENT		
Acid Mine Abatement and Treatment Fund (IC 14-34-19-1.3)		
Total Operating Expense	1	1
Augmentation allowed.		
OFF-ROAD VEHICLE AND SNOWMOBILE FUND		
Off-Road Vehicle and Snowmobile Fund (IC 14-16-1-30)		
Total Operating Expense	330,176	330,176
Augmentation allowed.		
NATURAL RECREATION TRAILS		
Off-Road Vehicle and Snowmobile Fund (IC 14-16-1-30)		
Total Operating Expense	100,000	100,000
Augmentation allowed.		
LAW ENFORCEMENT DIVISION		
From the General Fund		
8,446,236	8,446,236	
From the Fish and Wildlife Fund (IC 14-22-3-2)		
11,967,270	11,967,270	
Augmentation allowed from the Fish and Wildlife Fund.		

The amounts specified from the General Fund and the Fish and Wildlife Fund are for the following purposes:

Personal Services	17,741,091	17,741,091
Other Operating Expense	2,672,415	2,672,415
FISH AND WILDLIFE DIVISION		
Fish and Wildlife Fund (IC 14-22-3-2)		
Personal Services	6,274,299	6,274,299
Other Operating Expense	2,551,967	2,551,967
Augmentation allowed.		
DEPARTMENT OF THE INTERIOR - FISH AND WILDLIFE		
Deer Research and Management Fund (IC 14-22-5-2)		
Total Operating Expense	39,000	39,000
Fish and Wildlife Fund (IC 14-22-3-2)		
Total Operating Expense	1,183,772	1,183,772

Augmentation allowed.		
NONGAME FUND - FEDERAL		
Nongame Fund (IC 14-22-34-20)		
Total Operating Expense	168,750	168,750
Augmentation allowed.		
FORESTRY DIVISION		
From the General Fund		
4,114,649	4,114,649	
From the State Forestry Fund (IC 14-23-3-2)		
4,874,334	4,874,334	
Augmentation allowed from the State Forestry Fund.		

The amounts specified from the General Fund and the State Forestry Fund are for the following purposes:

Personal Services	7,288,922	7,288,922
Other Operating Expense	1,700,061	1,700,061
FORESTRY GRANTS		
General Fund		
Total Operating Expense	100,000	100,000
Entomology and Plant Pathology Fund (IC 14-24-10-3)		
Total Operating Expense	50,000	50,000
Augmentation allowed.		
State Forestry Fund (IC 14-23-3-2)		
Total Operating Expense	500,000	500,000
Augmentation allowed.		
RECLAMATION DIVISION		
Natural Resources Reclamation Division Fund (IC 14-34-14-2)		
Total Operating Expense	47,653	47,653
Augmentation allowed.		

In addition to any of the foregoing appropriations for the department of natural resources, any federal funds received by the state of Indiana for support of approved outdoor recreation projects for planning, acquisition, and development under the provisions of the federal Land and Water Conservation Fund Act, P.L.88-578, are appropriated for the uses and purposes for which the funds were paid to the state, and shall be distributed by the department of natural resources to state agencies and other governmental units in accordance with the provisions under which the funds were received.

DEPARTMENT OF THE INTERIOR - INDIANA DEPARTMENT OF NATURAL RESOURCES		
General Fund		
Total Operating Expense	70,000	70,000
Natural Resources Reclamation Division Fund (IC 14-34-14-2)		
Total Operating Expense	1,554,488	1,554,488
Augmentation allowed.		
LAKE MICHIGAN COASTAL PROGRAM		
Cigarette Tax Fund (IC 6-7-1-29.1)		
Total Operating Expense	3,879	3,879
Augmentation allowed.		
LAKE MICHIGAN COASTAL PROGRAM - FEDERAL		

Cigarette Tax Fund (IC 6-7-1-29.1)		
Total Operating Expense	117,062	117,062
Augmentation allowed.		
LAKE AND RIVER ENHANCEMENT		
Lake and River Enhancement Fund (IC 6-6-11-12.5)		
Total Operating Expense		4,587,938
Augmentation allowed.		
HERITAGE TRUST		
General Fund		
Total Operating Expense	100,000	100,000
Indiana Heritage Trust Fund (IC 14-12-2-25)		
Total Operating Expense	1,000,000	1,000,000
Augmentation allowed.		
INSTITUTIONAL ROAD CONSTRUCTION		
State Highway Fund (IC 8-23-9-54)		
Total Operating Expense	2,500,000	2,500,000

The above appropriation for institutional road construction may be used for road and bridge construction, relocation, and other related improvement projects at state-owned properties managed by the department of natural resources.

#### B. OTHER NATURAL RESOURCES

##### FOR THE WORLD WAR MEMORIAL COMMISSION

Personal Services	635,632	635,632
Other Operating Expense	246,513	246,513

All revenues received as rent for space in the buildings located at 777 North Meridian Street and 700 North Pennsylvania Street, in the city of Indianapolis, that exceed the costs of operation and maintenance of the space rented, shall be paid into the general fund. The American Legion shall provide for the complete maintenance of the interior of these buildings.

##### FOR THE WHITE RIVER PARK COMMISSION

Total Operating Expense	814,445	814,445
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##### FOR THE MAUMEE RIVER BASIN COMMISSION

Total Operating Expense	57,509	57,509
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##### FOR THE ST. JOSEPH RIVER BASIN COMMISSION

Total Operating Expense	57,509	57,509
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##### FOR THE KANKAKEE RIVER BASIN COMMISSION

Total Operating Expense	57,509	57,509
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#### C. ENVIRONMENTAL MANAGEMENT

##### FOR THE DEPARTMENT OF ENVIRONMENTAL MANAGEMENT ADMINISTRATION

From the General Fund		
	3,038,302	3,038,302



From the State Solid Waste Management Fund (IC 13-20-22-2)	67,347	67,347
From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)	58,226	58,226
From the Waste Tire Management Fund (IC 13-20-13-8)	102,842	102,842
From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)	648,285	648,285
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)	616,683	616,683
From the Environmental Management Special Fund (IC 13-14-12-1)	89,272	89,272
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)	181,422	181,422
From the Asbestos Trust Fund (IC 13-17-6-3)	23,393	23,393
From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)	52,290	52,290
From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)	1,784,032	1,784,032
Augmentation allowed from the State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund.		

The amounts specified from the General Fund, State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

Personal Services	4,853,930	4,853,930
Other Operating Expense	1,808,164	1,808,164
<b>LABORATORY CONTRACTS</b>		
Environmental Management Special Fund (IC 13-14-12-1)		
Total Operating Expense	392,236	392,236
Augmentation allowed.		
Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
Total Operating Expense	170,609	170,609
Augmentation allowed.		
<b>OWQ LABORATORY CONTRACTS</b>		
Environmental Management Special Fund (IC 13-14-12-1)		
Total Operating Expense	289,399	289,399
Augmentation allowed.		

Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
Total Operating Expense	675,266	675,266
Augmentation allowed.		

NORTHWEST REGIONAL OFFICE

From the General Fund	284,188	284,188
From the State Solid Waste Management Fund (IC 13-20-22-2)	6,231	6,231
From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)	5,388	5,388
From the Waste Tire Management Fund (IC 13-20-13-8)	11,151	11,151
From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)	132,626	132,626
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)	63,930	63,930
From the Environmental Management Special Fund (IC 13-14-12-1)	9,921	9,921
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)	21,477	21,477
From the Asbestos Trust Fund (IC 13-17-6-3)	4,786	4,786
From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)	6,819	6,819
Augmentation allowed from the State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank Trust Fund.		

The amounts specified from the General Fund, State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank Trust Fund are for the following purposes:

Personal Services	274,099	274,099
Other Operating Expense	272,418	272,418

NORTHERN REGIONAL OFFICE

From the General Fund	178,684	178,684
From the State Solid Waste Management Fund (IC 13-20-22-2)	7,559	7,559
From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)	6,533	6,533
From the Waste Tire Management Fund (IC 13-20-13-8)	11,378	11,378

From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)	111,458	111,458
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)	69,472	69,472
From the Environmental Management Special Fund (IC 13-14-12-1)	10,677	10,677
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)	19,993	19,993
From the Asbestos Trust Fund (IC 13-17-6-3)	4,021	4,021
From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)	5,669	5,669

Augmentation allowed from the State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank Trust Fund are for the following purposes:

Personal Services	218,829	218,829
Other Operating Expense	206,615	206,615

SOUTHEAST REGIONAL OFFICE

From the General Fund	109,321	109,321
From the State Solid Waste Management Fund (IC 13-20-22-2)	11,879	11,879
From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)	10,269	10,269
From the Waste Tire Management Fund (IC 13-20-13-8)	14,406	14,406
From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)	49,392	49,392
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)	46,757	46,757
From the Environmental Management Special Fund (IC 13-14-12-1)	8,517	8,517
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)	16,297	16,297
From the Asbestos Trust Fund (IC 13-17-6-3)	1,780	1,780
From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)	4,693	4,693

Augmentation allowed from the State Solid Waste Management Fund, Indiana

Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank Trust Fund are for the following purposes:

Personal Services	207,235	207,235
Other Operating Expense	66,076	66,076

SOUTHWEST REGIONAL OFFICE

From the General Fund

134,215      134,215

From the State Solid Waste Management Fund (IC 13-20-22-2)

14,583      14,583

From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)

12,608      12,608

From the Waste Tire Management Fund (IC 13-20-13-8)

17,686      17,686

From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)

60,639      60,639

From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

57,406      57,406

From the Environmental Management Special Fund (IC 13-14-12-1)

10,456      10,456

From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)

20,008      20,008

From the Asbestos Trust Fund (IC 13-17-6-3)

2,185      2,185

From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

5,764      5,764

Augmentation allowed from the State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank Trust Fund are for the following purposes:

Personal Services	201,928	201,928
Other Operating Expense	133,622	133,622

LEGAL AFFAIRS

From the General Fund	561,625	561,625
From the Waste Tire Management Fund (IC 13-20-13-8)	9,302	9,302
From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)	247,167	247,167
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)	181,134	181,134
From the Environmental Management Special Fund (IC 13-14-12-1)	22,230	22,230
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)	41,995	41,995
From the Asbestos Trust Fund (IC 13-17-6-3)	8,917	8,917
From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)	11,284	11,284
From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)	384,939	384,939
Augmentation allowed from the Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund.		

The amounts specified from the General Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following purposes:

Personal Services	1,106,236	1,106,236
Other Operating Expense	362,357	362,357

INVESTIGATIONS

From the General Fund	154,870	154,870
From the State Solid Waste Management Fund (IC 13-20-22-2)	5,924	5,924
From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)	5,122	5,122
From the Waste Tire Management Fund (IC 13-20-13-8)	13,926	13,926
From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)	51,790	51,790
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)	74,615	74,615

From the Environmental Management Special Fund (IC 13-14-12-1)	9,311	9,311
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)	29,944	29,944
From the Asbestos Trust Fund (IC 13-17-6-3)	1,868	1,868
From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)	10,517	10,517

Augmentation allowed from the State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, and Underground Petroleum Storage Tank Trust Fund are for the following purposes:

Personal Services	327,498	327,498
Other Operating Expense	30,389	30,389

#### MEDIA AND COMMUNICATIONS

From the General Fund	499,452	499,452
From the State Solid Waste Management Fund (IC 13-20-22-2)	10,083	10,083
From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)	8,721	8,721
From the Waste Tire Management Fund (IC 13-20-13-8)	15,058	15,058
From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)	88,137	88,137
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)	77,426	77,426
From the Environmental Management Special Fund (IC 13-14-12-1)	11,664	11,664
From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)	24,738	24,738
From the Asbestos Trust Fund (IC 13-17-6-3)	3,176	3,176
From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)	7,422	7,422
From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)	253,029	253,029

Augmentation allowed from the State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation

Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund, are for the following purposes:

Personal Services	909,456	909,456
Other Operating Expense	89,450	89,450

PLANNING AND ASSESSMENT

From the General Fund

404,184      404,184

From the State Solid Waste Management Fund (IC 13-20-22-2)

11,837      11,837

From the Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)

10,154      10,154

From the Waste Tire Management Fund (IC 13-20-13-8)

17,536      17,536

From the Title V Operating Permit Program Trust Fund (IC 13-17-8-1)

102,641      102,641

From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

90,171      90,171

From the Environmental Management Special Fund (IC 13-14-12-1)

13,574      13,574

From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)

28,806      28,806

From the Asbestos Trust Fund (IC 13-17-6-3)

3,703      3,703

From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)

8,639      8,639

From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)

294,574      294,574

Augmentation allowed from the State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund.

The amounts specified from the General Fund, State Solid Waste Management Fund, Indiana Recycling Promotion and Assistance Fund, Waste Tire Management Fund, Title V Operating Permit Program Trust Fund, Environmental Management Permit Operation Fund, Environmental Management Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and Underground Petroleum Storage Tank Excess Liability Trust Fund

are for the following purposes:

Personal Services	931,869	931,869
Other Operating Expense	53,950	53,950
OHIO RIVER VALLEY WATER SANITATION COMMISSION		
Environmental Management Special Fund (IC 13-14-12-1)		
Total Operating Expense	281,318	281,318
Augmentation allowed.		
OFFICE OF ENVIRONMENTAL RESPONSE		
Personal Services	2,642,731	2,642,731
Other Operating Expense	328,006	328,006
POLLUTION PREVENTION AND TECHNICAL ASSISTANCE		
Personal Services	1,001,866	1,001,866
Other Operating Expense	151,354	151,354
PCB INSPECTIONS		
Environmental Management Permit Operation Fund (IC 13-15-11-1)		
Total Operating Expense	19,420	19,420
Augmentation allowed.		
U.S. GEOLOGICAL SURVEY CONTRACTS		
Environmental Management Special Fund (IC 13-14-12-1)		
Total Operating Expense	54,738	54,738
Augmentation allowed.		
STATE SOLID WASTE GRANTS MANAGEMENT		
State Solid Waste Management Fund (IC 13-20-22-2)		
Personal Services	226,352	226,352
Other Operating Expense	229,429	229,429
Augmentation allowed.		
RECYCLING OPERATING		
Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)		
Personal Services	283,598	283,598
Other Operating Expense	292,020	292,020
Augmentation allowed.		
RECYCLING PROMOTION AND ASSISTANCE PROGRAM		
Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)		
Total Operating Expense	524,000	524,000
Augmentation allowed.		
VOLUNTARY CLEAN-UP PROGRAM		
Voluntary Remediation Fund (IC 13-25-5-21)		
Personal Services	827,047	827,047
Other Operating Expense	68,121	68,121
Augmentation allowed.		
TITLE V AIR PERMIT PROGRAM		
Title V Operating Permit Program Trust Fund (IC 13-17-8-1)		
Personal Services	10,375,485	10,375,485
Other Operating Expense	1,938,006	1,938,006
Augmentation allowed.		
WATER MANAGEMENT PERMITTING		
From the General Fund		
	1,660,170	1,660,170
From the Environmental Management Permit Operation Fund (IC 13-15-11-1)		



4,751,106    4,751,106  
 Augmentation allowed from the Environmental Management Permit Operation Fund.

The amounts specified from the General Fund and the Environmental Management Permit Operation Fund are for the following purposes:

Personal Services	5,939,557	5,939,557
Other Operating Expense	471,719	471,719

**SOLID WASTE MANAGEMENT PERMITTING**

From the General Fund

1,768,784    1,768,784

From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

3,012,230    3,012,230

Augmentation allowed from the Environmental Management Permit Operation Fund.

The amounts specified from the General Fund and the Environmental Management Permit Operation Fund are for the following purposes:

Personal Services	4,453,339	4,453,339
Other Operating Expense	327,675	327,675

**CFO/CAFO INSPECTIONS**

Total Operating Expense	282,500	282,500
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**HAZARDOUS WASTE MANAGEMENT PERMITTING - FEDERAL**

Total Operating Expense	1,316,311	1,316,311
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**HAZARDOUS WASTE MANAGEMENT PERMITTING**

Environmental Management Permit Operation Fund (IC 13-15-11-1)

Personal Services	3,686,772	3,686,772
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Other Operating Expense	356,212	356,212
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Augmentation allowed.

**ELECTRONIC WASTE**

Electronic Waste Fund (IC 13-20.5-2-3)

Total Operating Expense	131,473	131,473
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**SAFE DRINKING WATER PROGRAM**

From the General Fund

215,599    215,599

From the Environmental Management Permit Operation Fund (IC 13-15-11-1)

2,692,762    2,692,762

Augmentation allowed from the Environmental Management Permit Operation Fund.

The amounts specified from the General Fund and the Environmental Management Permit Operation Fund are for the following purposes:

Personal Services	2,034,100	2,034,100
Other Operating Expense	874,261	874,261

**CLEAN VESSEL PUMPOUT**

Environmental Management Special Fund (IC 13-14-12-1)

Total Operating Expense	28,288	28,288
Augmentation allowed.		
GROUNDWATER PROGRAM		
Environmental Management Special Fund (IC 13-14-12-1)		
Total Operating Expense	111,269	111,269
Augmentation allowed.		
UNDERGROUND STORAGE TANK PROGRAM		
Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
Total Operating Expense	306,234	306,234
Augmentation allowed.		
AIR MANAGEMENT OPERATING		
From the General Fund		
	604,576	604,576
From the Environmental Management Special Fund (IC 13-14-12-1)		
	264,324	264,324
Augmentation allowed from the Environmental Management Special Fund.		

The amounts specified from the General Fund and the Environmental Management Special Fund are for the following purposes:

Personal Services	582,889	582,889
Other Operating Expense	286,011	286,011
WATER MANAGEMENT NONPERMITTING		
Personal Services	2,758,985	2,758,985
Other Operating Expense	802,379	802,379
GREAT LAKES INITIATIVE		
Environmental Management Special Fund (IC 13-14-12-1)		
Total Operating Expense	57,385	57,385
Augmentation allowed.		
LEAKING UNDERGROUND STORAGE TANKS		
Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
Personal Services	147,745	147,745
Other Operating Expense	23,686	23,686
Augmentation allowed.		
CORE SUPERFUND		
Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
Total Operating Expense	16,538	16,538
Augmentation allowed.		
AUTO EMISSIONS TESTING PROGRAM		
Personal Services	70,319	70,319
Other Operating Expense	5,370,180	5,370,180

The above appropriations for auto emissions testing are the maximum amounts available for this purpose. If it becomes necessary to conduct additional tests in other locations, the above appropriations shall be prorated among all locations.

HAZARDOUS WASTE SITE - STATE CLEAN-UP		
Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
Personal Services	1,796,779	1,796,779
Other Operating Expense	210,315	210,315

Augmentation allowed.		
HAZARDOUS WASTE SITES - NATURAL RESOURCE DAMAGES		
Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
Personal Services	227,541	227,541
Other Operating Expense	186,395	186,395
Augmentation allowed.		
SUPERFUND MATCH		
Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
Total Operating Expense	152,983	152,983
Augmentation allowed.		
HOUSEHOLD HAZARDOUS WASTE		
Hazardous Substances Response Trust Fund (IC 13-25-4-1)		
Other Operating Expense	38,293	38,293
Augmentation allowed.		
ASBESTOS TRUST - OPERATING		
Asbestos Trust Fund (IC 13-17-6-3)		
Personal Services	416,068	416,068
Other Operating Expense	56,095	56,095
Augmentation allowed.		
UNDERGROUND PETROLEUM STORAGE TANK - OPERATING		
Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)		
Personal Services	1,354,197	1,354,197
Other Operating Expense	40,263,150	40,263,150
Augmentation allowed.		
WASTE TIRE MANAGEMENT		
Waste Tire Management Fund (IC 13-20-13-8)		
Total Operating Expense	417,147	417,147
Augmentation allowed.		
WASTE TIRE RE-USE		
Waste Tire Management Fund (IC 13-20-13-8)		
Total Operating Expense	33,796	33,796
Augmentation allowed.		
VOLUNTARY COMPLIANCE		
Environmental Management Special Fund (IC 13-14-12-1)		
Personal Services	553,595	553,595
Other Operating Expense	178,178	178,178
Augmentation allowed.		
ENVIRONMENTAL MANAGEMENT SPECIAL FUND - OPERATING		
Environmental Management Special Fund (IC 13-14-12-1)		
Total Operating Expense	661,315	661,315
Augmentation allowed.		
WETLANDS PROTECTION		
Environmental Management Special Fund (IC 13-14-12-1)		
Total Operating Expense	11,062	11,062
Augmentation allowed.		
PETROLEUM TRUST - OPERATING		
Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)		
Personal Services	136,157	136,157
Other Operating Expense	189,777	189,777
Augmentation allowed.		

Notwithstanding any other law, with the approval of the governor and the budget agency, the above appropriations for hazardous waste management permitting, wetlands protection, groundwater program, underground storage tank program, air management operating, asbestos trust operating, water management nonpermitting, safe drinking water program, and any other appropriation eligible to be included in a performance partnership grant may be used to fund activities incorporated into a performance partnership grant between the United States Environmental Protection Agency and the department of environmental management.

FOR THE OFFICE OF ENVIRONMENTAL ADJUDICATION

Personal Services	296,578	296,578
Other Operating Expense	32,380	32,380

**2011-229-6**

SECTION 6.

ECONOMIC DEVELOPMENT

A. AGRICULTURE

FOR THE DEPARTMENT OF AGRICULTURE

Personal Services	1,615,208	1,615,208
Other Operating Expense	413,462	413,462

DISTRIBUTIONS TO FOOD BANKS

Total Operating Expense	300,000	300,000
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CLEAN WATER INDIANA

Total Operating Expense	500,000	500,000
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Cigarette Tax Fund (IC 6-7-1-29.1)

Total Operating Expense	3,666,425	3,666,425
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Augmentation allowed.

SOIL CONSERVATION DIVISION

Cigarette Tax Fund (IC 6-7-1-29.1)

Total Operating Expense	1,582,884	1,582,884
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Augmentation allowed.

GRAIN BUYERS AND WAREHOUSE LICENSING

Grain Buyers and Warehouse Licensing Agency License Fee Fund (IC 26-3-7-6.3)

Total Operating Expense	172,000	172,000
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Augmentation allowed.

B. COMMERCE

FOR THE LIEUTENANT GOVERNOR

RURAL ECONOMIC DEVELOPMENT FUND

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	1,273,035	1,273,035
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OFFICE OF TOURISM

Total Operating Expense	2,470,681	2,470,681
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Of the above appropriations, the office of tourism shall distribute \$500,000 each year to the Indiana sports corporation to promote the hosting of amateur sporting events in Indiana cities. Funds may be released after review by the budget committee.

STATE ENERGY PROGRAM		
Total Operating Expense	202,269	202,269
FOOD ASSISTANCE PROGRAM		
Total Operating Expense	111,572	111,572

FOR THE INDIANA ECONOMIC DEVELOPMENT CORPORATION  
ADMINISTRATIVE AND FINANCIAL SERVICES

General Fund		
Total Operating Expense	6,423,392	6,423,392
Training 2000 Fund (IC 5-28-7-5)		
Total Operating Expense	185,630	185,630
Industrial Development Grant Fund (IC 5-28-25-4)		
Total Operating Expense	52,139	52,139
21ST CENTURY RESEARCH & TECHNOLOGY FUND		
Total Operating Expense	10,000,000	20,000,000
INTERNATIONAL TRADE		
Total Operating Expense	1,232,197	1,232,197
ENTERPRISE ZONE PROGRAM		
Enterprise Zone Fund (IC 5-28-15-6)		
Total Operating Expense	85,000	85,000
Augmentation allowed.		
LOCAL ECONOMIC DEVELOPMENT ORGANIZATION/ REGIONAL ECONOMIC DEVELOPMENT ORGANIZATION (LEDO/REDO) MATCHING GRANT PROGRAM		
Total Operating Expense		600,000
TRAINING 2000		
Total Operating Expense		18,468,918
BUSINESS PROMOTION PROGRAM		
Total Operating Expense		1,741,758
ECONOMIC DEVELOPMENT GRANT AND LOAN PROGRAM		
Total Operating Expense		855,732
INDUSTRIAL DEVELOPMENT GRANT PROGRAM		
Total Operating Expense		6,500,000

FOR THE HOUSING AND COMMUNITY DEVELOPMENT AUTHORITY  
INDIANA INDIVIDUAL DEVELOPMENT ACCOUNTS

Affordable Housing and Community Development Fund (IC 5-20-4)		
Total Operating Expense	1,000,000	1,000,000

The housing and community development authority shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR Part 265.

Family and social services administration, division of family resources shall apply all qualifying expenditures for individual development accounts deposits toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

MORTGAGE FORECLOSURE COUNSELING  
Home Ownership Education Fund (IC 5-20-1-27)

Total Operating Expense	1,693,924	1,693,924
Augmentation Allowed.		

C. EMPLOYMENT SERVICES

FOR THE DEPARTMENT OF WORKFORCE DEVELOPMENT  
ADMINISTRATION

Total Operating Expense	361,000	361,000
ADULT EDUCATION DISTRIBUTION		
Total Operating Expense	12,600,000	12,600,000

It is the intent of the 2011 general assembly that the above appropriations for adult education shall be the total allowable state expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for a state fiscal year, the department of workforce development shall reduce the distributions proportionately.

WOMEN'S COMMISSION

Personal Services	83,899	83,899
Other Operating Expense	17,250	17,250

NATIVE AMERICAN INDIAN AFFAIRS COMMISSION

Total Operating Expense	76,679	76,679
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COMMISSION ON HISPANIC/LATINO AFFAIRS

Total Operating Expense	105,600	105,600
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The above appropriations are in addition to any funding for the commission derived from funds appropriated to the department of workforce development.

D. OTHER ECONOMIC DEVELOPMENT

FOR THE INDIANA STATE FAIR BOARD  
STATE FAIR

Total Operating Expense	600,000	600,000
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**2011-229-7**

SECTION 7.

TRANSPORTATION

FOR THE DEPARTMENT OF TRANSPORTATION

For the conduct and operation of the department of transportation, the following sums are appropriated for the periods designated from the public mass transportation fund, the industrial rail service fund, the state highway fund, the motor vehicle highway account, the distressed road fund, the state highway road construction and improvement fund, the motor carrier regulation fund, and the crossroads 2000 fund.

INTERMODAL GRANT PROGRAM

Public Mass Transportation Fund (IC 8-23-3-8)		
Total Operating Expense	50,000	50,000
Augmentation allowed.		

RAILROAD GRADE CROSSING IMPROVEMENT

Motor Vehicle Highway Account (IC 8-14-1)		
Total Operating Expense	500,000	500,000
HIGH SPEED RAIL		
Industrial Rail Service Fund (IC 8-3-1.7-2)		
Matching Funds		40,000
Augmentation allowed.		
PUBLIC MASS TRANSPORTATION		
Total Operating Expense	42,581,051	42,581,051

The appropriations are to be used solely for the promotion and development of public transportation. The department of transportation shall allocate funds based on a formula approved by the commissioner of the department of transportation.

The department of transportation may distribute public mass transportation funds to an eligible grantee that provides public transportation in Indiana.

The state funds can be used to match federal funds available under the Federal Transit Act (49 U.S.C. 1601, et seq.) or local funds from a requesting grantee.

Before funds may be disbursed to a grantee, the grantee must submit its request for financial assistance to the department of transportation for approval. Allocations must be approved by the governor and the budget agency after review by the budget committee and shall be made on a reimbursement basis. Only applications for capital and operating assistance may be approved. Only those grantees that have met the reporting requirements under IC 8-23-3 are eligible for assistance under this appropriation.

#### HIGHWAY OPERATING

State Highway Fund (IC 8-23-9-54)	270,724,355	263,724,355
Public Mass Transportation Fund (IC 8-23-3-8)	170,000	170,000
Industrial Rail Service Fund	305,000	305,000

The amounts specified from the State Highway Fund, the Public Mass Transportation Fund, and the Industrial Rail Service Fund are for the following purposes:

Personal Services	214,386,249	207,386,249
Other Operating Expense	56,813,106	56,813,106

#### HIGHWAY VEHICLE AND ROAD MAINTENANCE EQUIPMENT

State Highway Fund (IC 8-23-9-54)		
Other Operating Expense	15,300,000	15,300,000

The above appropriations for highway operating and highway vehicle and road maintenance equipment may be used for personal services, equipment, and other operating expense, including the cost of transportation for the governor.

#### HIGHWAY MAINTENANCE WORK PROGRAM

State Highway Fund (IC 8-23-9-54)		
Other Operating Expense	67,000,000	67,000,000

The above appropriations for the highway maintenance work program may be used for:

- (1) materials for patching roadways and shoulders;
- (2) repairing and painting bridges;
- (3) installing signs and signals and painting roadways for traffic control;
- (4) mowing, herbicide application, and brush control;
- (5) drainage control;
- (6) maintenance of rest areas, public roads on properties of the department of natural resources, and driveways on the premises of all state facilities;
- (7) materials for snow and ice removal;
- (8) utility costs for roadway lighting; and
- (9) other special maintenance and support activities consistent with the highway maintenance work program.

#### HIGHWAY CAPITAL IMPROVEMENTS

State Highway Fund (IC 8-23-9-54)		
Right-of-Way Expense	16,880,000	8,640,000
Formal Contracts Expense	80,484,822	99,090,903
Consulting Services Expense	12,340,000	10,000,000
Institutional Road Construction	2,500,000	2,500,000

The above appropriations for the capital improvements program may be used for:

- (1) bridge rehabilitation and replacement;
- (2) road construction, reconstruction, or replacement;
- (3) construction, reconstruction, or replacement of travel lanes, intersections, grade separations, rest parks, and weigh stations;
- (4) relocation and modernization of existing roads;
- (5) resurfacing;
- (6) erosion and slide control;
- (7) construction and improvement of railroad grade crossings, including the use of the appropriations to match federal funds for projects;
- (8) small structure replacements;
- (9) safety and spot improvements; and
- (10) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

The appropriations for highway operating, highway vehicle and road maintenance equipment, highway buildings and grounds, the highway planning and research program, the highway maintenance work program, and highway capital improvements are appropriated from estimated revenues, which include the following:

- (1) Funds distributed to the state highway fund from the motor vehicle highway account under IC 8-14-1-3(4).
- (2) Funds distributed to the state highway fund from the highway, road and street fund under IC 8-14-2-3.
- (3) All fees and miscellaneous revenues deposited in or accruing to the state highway fund under IC 8-23-9-54.
- (4) Any unencumbered funds carried forward in the state highway fund from any previous fiscal year.
- (5) All other funds appropriated or made available to the department of transportation



by the general assembly.

If funds from sources set out above for the department of transportation exceed appropriations from those sources to the department, the excess amount is hereby appropriated to be used for formal contracts with approval of the governor and the budget agency.

If there is a change in a statute reducing or increasing revenue for department use, the budget agency shall notify the auditor of state to adjust the above appropriations to reflect the estimated increase or decrease. Upon the request of the department, the budget agency, with the approval of the governor, may allot any increase in appropriations to the department for formal contracts.

If the department of transportation finds that an emergency exists or that an appropriation will be insufficient to cover expenses incurred in the normal operation of the department, the budget agency may, upon request of the department, and with the approval of the governor, transfer funds from revenue sources set out above from one (1) appropriation to the deficient appropriation. No appropriation from the state highway fund may be used to fund any toll road or toll bridge project except as specifically provided for under IC 8-15-2-20.

#### HIGHWAY PLANNING AND RESEARCH PROGRAM

State Highway Fund (IC 8-23-9-54)

Total Operating Expense	2,500,000	2,500,000
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#### STATE HIGHWAY ROAD CONSTRUCTION AND IMPROVEMENT PROGRAM

State Highway Road Construction Improvement Fund (IC 8-14-10-5)

Lease Rental Payments Expense	61,400,000	62,300,000
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Augmentation allowed.

The above appropriations for the state highway road construction and improvement program are appropriated from the state highway road construction and improvement fund provided in IC 8-14-10-5 and may include any unencumbered funds carried forward from any previous fiscal year. The funds shall be first used for payment of rentals and leases relating to projects under IC 8-14.5. If any funds remain, the funds may be used for the following purposes:

- (1) road and bridge construction, reconstruction, or replacement;
- (2) construction, reconstruction, or replacement of travel lanes, intersections, and grade separations;
- (3) relocation and modernization of existing roads; and
- (4) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

#### CROSSROADS 2000 PROGRAM

State Highway Fund (IC 8-23-9-54)

Lease Rental Payment Expense	3,995,823	10,269,742
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Augmentation allowed.

Crossroads 2000 Fund (IC 8-14-10-9)

Lease Rental Payment Expense	35,700,000	36,200,000
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Augmentation allowed.

The above appropriations for the crossroads 2000 program are appropriated from the crossroads 2000 fund provided in IC 8-14-10-9 and may include any unencumbered funds carried forward from any previous fiscal year. The funds shall be first used for payment of rentals and leases relating to projects under IC 8-14-10-9. If any funds remain, the funds may be used for the following purposes:

- (1) road and bridge construction, reconstruction, or replacement;
- (2) construction, reconstruction, or replacement of travel lanes, intersections, and grade separations;
- (3) relocation and modernization of existing roads; and
- (4) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

#### MAJOR MOVES CONSTRUCTION PROGRAM

Major Moves Construction Fund (IC 8-14-14-5)

Formal Contracts Expense	530,000,000	50,000,000
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Augmentation allowed.

#### FEDERAL APPORTIONMENT

Right-of-Way Expense	82,420,000	42,160,000
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Formal Contracts Expense	531,612,292	624,532,292
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Consulting Engineers Expense	60,260,000	48,800,000
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Highway Planning and Research	12,807,708	12,807,708
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Local Government Revolving Acct.	229,030,000	242,770,000
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The department may establish an account to be known as the "local government revolving account". The account is to be used to administer the federal-local highway construction program. All contracts issued and all funds received for federal-local projects under this program shall be entered into this account.

If the federal apportionments for the fiscal years covered by this act exceed the above estimated appropriations for the department or for local governments, the excess federal apportionment is hereby appropriated for use by the department with the approval of the governor and the budget agency.

The department shall bill, in a timely manner, the federal government for all department payments that are eligible for total or partial reimbursement.

The department may let contracts and enter into agreements for construction and preliminary engineering during each year of the 2011-2013 biennium that obligate not more than one-third (1/3) of the amount of state funds estimated by the department to be available for appropriation in the following year for formal contracts and consulting engineers for the capital improvements program.

Under IC 8-23-5-7(a), the department, with the approval of the governor, may construct and maintain roadside parks and highways where highways will connect any state highway now existing, or hereafter constructed, with any state park, state forest preserve, state game preserve, or the grounds of any state institution. There is appropriated to the department of transportation an amount sufficient to carry out the provisions of this paragraph. Under IC 8-23-5-7(d), such appropriations shall be made from the motor vehicle highway account before distribution to local units of government.

#### LOCAL TECHNICAL ASSISTANCE AND RESEARCH

Under IC 8-14-1-3(6), there is appropriated to the department of transportation an amount sufficient for:

- (1) the program of technical assistance under IC 8-23-2-5(6); and
- (2) the research and highway extension program conducted for local government under IC 8-17-7-4.

The department shall develop an annual program of work for research and extension in cooperation with those units being served, listing the types of research and educational programs to be undertaken. The commissioner of the department of transportation may make a grant under this appropriation to the institution or agency selected to conduct the annual work program. Under IC 8-14-1-3(6), appropriations for the program of technical assistance and for the program of research and extension shall be taken from the local share of the motor vehicle highway account.

Under IC 8-14-1-3(7) there is hereby appropriated such sums as are necessary to maintain a sufficient working balance in accounts established to match federal and local money for highway projects. These funds are appropriated from the following sources in the proportion specified:

- (1) one-half (1/2) from the forty-seven percent (47%) set aside of the motor vehicle highway account under IC 8-14-1-3(7); and
- (2) for counties and for those cities and towns with a population greater than five thousand (5,000), one-half (1/2) from the distressed road fund under IC 8-14-8-2.

## 2011-229-8

### SECTION 8.

#### FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS

##### A. FAMILY AND SOCIAL SERVICES

##### FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

###### INDIANA PRESCRIPTION DRUG PROGRAM

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	1,117,830	1,117,830
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###### CHILDREN'S HEALTH INSURANCE PROGRAM

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	36,984,504	36,984,504
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###### FAMILY AND SOCIAL SERVICES ADMINISTRATION - CENTRAL OFFICE

Total Operating Expense	16,764,735	16,764,735
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###### OFFICE OF MEDICAID POLICY AND PLANNING - ADMINISTRATION

Total Operating Expense	100,000	100,000
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###### MEDICAID ADMINISTRATION

Total Operating Expense	33,103,064	33,103,064
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###### MEDICAID - CURRENT OBLIGATIONS

General Fund

Total Operating Expense	1,716,500,000	1,882,500,000
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The foregoing appropriations for Medicaid current obligations and for Medicaid administration are for the purpose of enabling the office of Medicaid policy and planning to carry out all services as provided in IC 12-8-6. In addition to the above

appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the office of Medicaid policy and planning for the respective purposes for which the money was allocated and paid to the state. Subject to the provisions of IC 12-8-1-12, if the sums herein appropriated for Medicaid current obligations and for Medicaid administration are insufficient to enable the office of Medicaid policy and planning to meet its obligations, then there is appropriated from the general fund such further sums as may be necessary for that purpose, subject to the approval of the governor and the budget agency.

INDIANA CHECK-UP PLAN (EXCLUDING IMMUNIZATION)		
Indiana Check-Up Plan Trust Fund (IC 12-15-44.2-17)		
Total Operating Expense	157,766,043	157,766,043
HOSPITAL CARE FOR THE INDIGENT FUND		
Total Operating Expense	57,000,000	57,000,000
MEDICAL ASSISTANCE TO WARDS (MAW)		
Total Operating Expense	13,100,000	13,100,000
MARION COUNTY HEALTH AND HOSPITAL CORPORATION		
Total Operating Expense	38,000,000	38,000,000
MENTAL HEALTH ADMINISTRATION		
Other Operating Expense	3,859,047	3,859,047

Two hundred seventy-five thousand dollars (\$275,000) of the above appropriation for the state fiscal year beginning July 1, 2011, and ending June 30, 2012, and two hundred seventy-five thousand dollars (\$275,000) of the above appropriation for the state fiscal year beginning July 1, 2012, and ending June 30, 2013, shall be distributed in the state fiscal year to neighborhood based community service programs.

CHILD PSYCHIATRIC SERVICES FUND		
Total Operating Expense	17,023,760	17,023,760
SERIOUSLY EMOTIONALLY DISTURBED		
Total Operating Expense	15,075,408	15,075,408
SERIOUSLY MENTALLY ILL		
General Fund		
Total Operating Expense	94,302,551	94,302,551
Mental Health Centers Fund (IC 6-7-1-32.1)		
Total Operating Expense	4,311,650	4,311,650
Augmentation allowed.		
COMMUNITY MENTAL HEALTH CENTERS		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	7,000,000	7,000,000

The above appropriation from the Tobacco Master Settlement Agreement Fund is in addition to other funds. The above appropriations for comprehensive community mental health services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid rehabilitation option.

The comprehensive community mental health centers shall submit their proposed annual budgets (including income and operating statements) to the budget agency on or before August 1 of each year. All federal funds shall be applied in augmentation of the foregoing

funds rather than in place of any part of the funds. The office of the secretary, with the approval of the budget agency, shall determine an equitable allocation of the appropriation among the mental health centers.

GAMBLERS' ASSISTANCE		
Gamblers' Assistance Fund (IC 4-33-12-6)		
Total Operating Expense	4,041,728	4,041,728
SUBSTANCE ABUSE TREATMENT		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	4,855,820	4,855,820
QUALITY ASSURANCE/RESEARCH		
Total Operating Expense	562,860	562,860
PREVENTION		
Gamblers' Assistance Fund (IC 4-33-12-6)		
Total Operating Expense	2,572,675	2,572,675
Augmentation allowed.		
METHADONE DIVERSION CONTROL AND OVERSIGHT (MDCO) PROGRAM		
Opioid Treatment Program Fund (IC 12-23-18-4)		
Total Operating Expense	380,566	380,566
Augmentation allowed.		
DMHA YOUTH TOBACCO REDUCTION SUPPORT PROGRAM		
DMHA Youth Tobacco Reduction Support Program (IC 4-33-12-6)		
Total Operating Expense	250,000	250,000
Augmentation allowed.		
EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER		
From the General Fund		
	97,100	97,100
From the Mental Health Fund (IC 12-24-14-4)		
	1,496,038	1,496,038
Augmentation allowed.		

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	1,279,699	1,279,699
Other Operating Expense	313,439	313,439

EVANSVILLE STATE HOSPITAL		
From the General Fund		
	20,156,185	20,156,185
From the Mental Health Fund (IC 12-24-14-4)		
	3,971,008	3,971,008
Augmentation allowed.		

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	17,977,966	17,977,966
Other Operating Expense	6,149,227	6,149,227

LARUE CARTER MEMORIAL HOSPITAL

From the General Fund  
19,946,791 19,946,791  
From the Mental Health Fund (IC 12-24-14-4)  
2,765,060 2,765,060  
Augmentation allowed.

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	16,034,506	16,034,506
Other Operating Expense	6,677,345	6,677,345

LOGANSPORT STATE HOSPITAL

From the General Fund  
22,092,775 22,092,775  
From the Mental Health Fund (IC 12-24-14-4)  
6,318,370 6,318,370  
Augmentation allowed.

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	24,528,698	24,528,698
Other Operating Expense	3,882,447	3,882,447

MADISON STATE HOSPITAL

From the General Fund  
21,633,735 21,633,735  
From the Mental Health Fund (IC 12-24-14-4)  
5,754,681 5,754,681  
Augmentation allowed.

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	21,339,985	21,339,985
Other Operating Expense	6,048,431	6,048,431

RICHMOND STATE HOSPITAL

From the General Fund  
30,556,566 30,556,566  
From the Mental Health Fund (IC 12-24-14-4)  
2,261,464 2,261,464  
Augmentation allowed.

The amounts specified from the general fund and the mental health fund are for the following purposes:

Personal Services	25,399,821	25,399,821
Other Operating Expense	7,418,209	7,418,209

PATIENT PAYROLL

Total Operating Expense	257,206	257,206
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The federal share of revenue accruing to the state mental health institutions under IC 12-15, based on the applicable Federal Medical Assistance Percentage (FMAP), shall be deposited in the mental health fund established by IC 12-24-14-1, and the remainder shall be deposited in the general fund.

In addition to the above appropriations, each institution may qualify for an additional appropriation, or allotment, subject to approval of the governor and the budget agency, from the mental health fund of up to twenty percent (20%), but not to exceed \$50,000 in each fiscal year, of the amount by which actual net collections exceed an amount specified in writing by the division of mental health and addiction before July 1 of each year beginning July 1, 2011.

DIVISION OF FAMILY RESOURCES ADMINISTRATION

Personal Services	1,325,447	1,325,447
Other Operating Expense	1,670,322	1,670,322

COMMISSION ON THE SOCIAL STATUS OF BLACK MALES

Total Operating Expense	139,620	139,620
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SSBG - DIVISION OF FAMILY RESOURCES

Total Operating Expense	1,100,000	1,100,000
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CHILD CARE LICENSING FUND

Child Care Fund (IC 12-17.2-2-3)

Total Operating Expense	100,000	100,000
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Augmentation allowed.

ELECTRONIC BENEFIT TRANSFER PROGRAM

Total Operating Expense	2,278,565	2,278,565
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The foregoing appropriations for the division of family resources Title IV-D of the federal Social Security Act are made under, and not in addition to, IC 31-25-4-28.

DFR - COUNTY ADMINISTRATION

Total Operating Expense	89,154,386	90,229,853
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INDIANA CLIENT ELIGIBILITY SYSTEM (ICES)

Total Operating Expense	7,292,497	7,292,497
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IMPACT PROGRAM

Total Operating Expense	3,016,665	3,016,665
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TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

Total Operating Expense	31,776,757	31,776,757
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SNAP ADMINISTRATION

Total Operating Expense	2,182,125	2,182,125
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CHILD CARE & DEVELOPMENT FUND

Total Operating Expense	34,316,109	34,316,109
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The foregoing appropriations for information systems/technology, education and training, Temporary Assistance for Needy Families (TANF), and child care services are for the purpose of enabling the division of family resources to carry out all services as provided in IC 12-14. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the division of

family resources for the respective purposes for which such money was allocated and paid to the state.

BURIAL EXPENSES		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	1,607,219	1,607,219
SCHOOL AGE CHILD CARE PROJECT FUND		
Total Operating Expense	812,413	812,413
HEADSTART - FEDERAL		
Total Operating Expense	43,750	43,750
DIVISION OF AGING ADMINISTRATION		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Personal Services	327,983	327,983
Other Operating Expense	637,395	637,395

The above appropriations for the division of aging administration are for administrative expenses. Any federal fund reimbursements received for such purposes are to be deposited in the general fund.

ROOM AND BOARD ASSISTANCE (R-CAP)		
Total Operating Expense	10,481,788	10,481,788
C.H.O.I.C.E. IN-HOME SERVICES		
Total Operating Expense	48,765,643	48,765,643

The foregoing appropriations for C.H.O.I.C.E. In-Home Services include intragovernmental transfers to provide the nonfederal share of the Medicaid aged and disabled waiver.

The intragovernmental transfers for use in the Medicaid aged and disabled waiver may not exceed in the state fiscal year beginning July 1, 2011, and ending June 30, 2012, fifteen million dollars (\$15,000,000) and in the state fiscal year beginning July 1, 2012, and ending June 30, 2013, eighteen million dollars (\$18,000,000).

The division of aging shall conduct an annual evaluation of the cost effectiveness of providing home and community-based services. Before January of each year, the division shall submit a report to the budget committee, the budget agency, and the legislative council that covers all aspects of the division's evaluation and such other information pertaining thereto as may be requested by the budget committee, the budget agency, or the legislative council, including the following:

- (1) the number and demographic characteristics of the recipients of home and community-based services during the preceding fiscal year, including a separate count of individuals who received no services other than case management services (as defined in 460 IAC 1.2-4-10) during the preceding fiscal year;
- (2) the total cost and per recipient cost of providing home and community-based services during the preceding fiscal year.

The division shall obtain from providers of services data on their costs and expenditures regarding implementation of the program and report the findings to the budget committee, the budget agency, and the legislative council. The report to the legislative council must be in an electronic format under IC 5-14-6.

STATE SUPPLEMENT TO SSBG - AGING



Total Operating Expense	687,396	687,396
OLDER HOOSIERS ACT		
Total Operating Expense	1,573,446	1,573,446
ADULT PROTECTIVE SERVICES		
General Fund		
Total Operating Expense	1,956,528	1,956,528
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	495,420	495,420
Augmentation allowed.		
ADULT GUARDIANSHIP SERVICES		
Total Operating Expense	405,565	405,565
MEDICAID WAIVER		
Total Operating Expense	1,062,895	1,062,895
TITLE III ADMINISTRATION GRANT		
Total Operating Expense	310,000	310,000
OMBUDSMAN		
Total Operating Expense	310,124	310,124
DIVISION OF DISABILITY AND REHABILITATIVE SERVICES ADMINISTRATION		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	360,764	360,764
BUREAU OF REHABILITATIVE SERVICES		
- VOCATIONAL REHABILITATION OPERATING		
Personal Services	3,448,621	3,448,621
Other Operating Expense	12,425,093	12,425,093
AID TO INDEPENDENT LIVING		
Total Operating Expense	46,927	46,927
ACCESSABILITY CENTER FOR INDEPENDENT LIVING		
Total Operating Expense	87,665	87,665
SOUTHERN INDIANA CENTER FOR INDEPENDENT LIVING		
Total Operating Expense	87,665	87,665
ATTIC, INCORPORATED		
Total Operating Expense	87,665	87,665
LEAGUE FOR THE BLIND AND DISABLED		
Total Operating Expense	87,665	87,665
FUTURE CHOICES, INC.		
Total Operating Expense	158,113	158,113
THE WABASH INDEPENDENT LIVING AND LEARNING CENTER, INC.		
Total Operating Expense	158,113	158,113
INDEPENDENT LIVING CENTER OF EASTERN INDIANA		
Total Operating Expense	158,113	158,113
STATE SUPPLEMENT TO SSBG - DDRS		
Total Operating Expense	343,481	343,481
BUREAU OF REHABILITATIVE SERVICES - DEAF AND HARD OF HEARING SERVICES		
Personal Services	114,542	114,542
Other Operating Expense	202,232	202,232
BUREAU OF REHABILITATIVE SERVICES - BLIND VENDING OPERATIONS		
Total Operating Expense	129,905	129,905
BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES		
- RESIDENTIAL FACILITIES COUNCIL		

Total Operating Expense	5,008	5,008
BUREAU OF REHABILITATIVE SERVICES		
- OFFICE OF SERVICES FOR THE BLIND AND VISUALLY IMPAIRED		
Personal Services	58,156	58,156
Other Operating Expense	23,580	23,580
BUREAU OF REHABILITATIVE SERVICES - EMPLOYEE TRAINING		
Total Operating Expense	6,112	6,112
BUREAU OF QUALITY IMPROVEMENT SERVICES - BQIS		
Total Operating Expense	3,636,983	3,636,983
BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - DAY SERVICES		
Other Operating Expense	3,159,384	3,159,384
BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES		
- DIAGNOSIS AND EVALUATION		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Other Operating Expense	400,125	400,125
FIRST STEPS		
Total Operating Expense	6,149,513	6,149,513
BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - EPILEPSY PROGRAM		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Other Operating Expense	463,758	463,758
BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - CAREGIVER SUPPORT		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Other Operating Expense	509,500	509,500
BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - OPERATING		
General Fund		
Total Operating Expense	5,286,696	5,286,696
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	2,458,936	2,458,936
Augmentation allowed.		
BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES CASE MANAGEMENT - OASIS		
Total Operating Expense	2,516,000	2,516,000
BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - RESIDENTIAL SERVICES		
General Fund		
Total Operating Expense	91,996,290	91,996,290
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	10,229,000	10,229,000

The above appropriations for client services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid program for day services provided to residents of group homes and nursing facilities.

In the development of new community residential settings for persons with developmental disabilities, the division of disability and rehabilitative services must give priority to the appropriate placement of such persons who are eligible for Medicaid and currently residing in intermediate care or skilled nursing facilities and, to the extent permitted by law, such persons who reside with aged parents or guardians or families in crisis.

#### FOR THE DEPARTMENT OF CHILD SERVICES

##### DEPARTMENT OF CHILD SERVICES - CASE MANAGEMENT

Personal Services	22,337,394	22,337,394
Other Operating Expense	4,313,127	4,313,127

CASE MANAGEMENT SERVICES APPROPRIATION		
Total Operating Expense	59,711,491	59,711,491
DEPARTMENT OF CHILD SERVICES - COUNTY ADMINISTRATION		
- STATE APPROPRIATION		
Personal Services	19,660,436	19,660,436
Other Operating Expense	13,249,977	13,249,977
DEPARTMENT OF CHILD SERVICES - COUNTY ADMINISTRATION		
Total Operating Expense	11,808,523	11,808,523
DEPARTMENT OF CHILD SERVICES - STATE ADMINISTRATION		
Personal Services	7,327,026	7,327,026
Other Operating Expense	1,930,543	1,930,543
CHILD WELFARE ADMINISTRATION - STATE APPROPRIATION		
Total Operating Expense	9,573,607	9,573,607
CHILD WELFARE SERVICES STATE GRANTS		
Total Operating Expense	7,500,000	7,500,000
TITLE IV-D OF THE FEDERAL SOCIAL SECURITY ACT (STATE MATCH)		
Total Operating Expense	7,475,179	7,475,179

The foregoing appropriations for the department of child services Title IV-D of the federal Social Security Act are made under, and not in addition to, IC 31-25-4-28.

FAMILY AND CHILDREN FUND		
General Fund		
Total Operating Expense	282,977,440	282,977,440
Augmentation allowed.		
Family and Children Reimbursement (IC 31-40-1-3)		
Total Operating Expense	6,536,332	6,536,332
Augmentation allowed.		
FAMILY AND CHILDREN SERVICES		
Total Operating Expense	25,438,882	25,438,882
ADOPTION SERVICES GRANTS		
Total Operating Expense	26,983,440	26,983,440
INDEPENDENT LIVING		
Total Operating Expense	811,525	811,525
YOUTH SERVICE BUREAU		
Total Operating Expense	1,303,699	1,303,699
PROJECT SAFEPLACE		
Total Operating Expense	112,500	112,500
HEALTHY FAMILIES INDIANA		
Total Operating Expense	1,093,165	1,093,165
CHILD WELFARE TRAINING		
Total Operating Expense	1,884,030	1,884,030
SPECIAL NEEDS ADOPTION II		
Personal Services	228,975	228,975
Other Operating Expense	470,625	470,625
ADOPTION SERVICES		
Total Operating Expense	15,606,117	15,606,117
NONRECURRING ADOPTION ASSISTANCE		
Total Operating Expense	921,500	921,500
INDIANA SUPPORT ENFORCEMENT TRACKING (ISETS)		
Total Operating Expense	4,806,636	4,806,636

CHILD PROTECTION AUTOMATION PROJECT (ICWIS)		
Total Operating Expense	1,421,375	1,421,375

FOR THE DEPARTMENT OF ADMINISTRATION		
DEPARTMENT OF CHILD SERVICES OMBUDSMAN BUREAU		
Total Operating Expense	145,000	145,000

B. PUBLIC HEALTH

FOR THE STATE DEPARTMENT OF HEALTH		
Personal Services	18,798,345	18,798,345
Other Operating Expense	5,619,468	5,619,468

All receipts to the state department of health from licenses or permit fees shall be deposited in the state general fund.

AREA HEALTH EDUCATION CENTERS		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	1,179,375	1,179,375
CANCER REGISTRY		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	519,050	519,050
MINORITY HEALTH INITIATIVE		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	2,550,000	2,550,000

The foregoing appropriations shall be allocated to the Indiana Minority Health Coalition to work with the state department on the implementation of IC 16-46-11.

SICKLE CELL		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	250,000	250,000
AID TO COUNTY TUBERCULOSIS HOSPITALS		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	82,351	82,351

These funds shall be used for eligible expenses according to IC 16-21-7-3 for tuberculosis patients for whom there are no other sources of reimbursement, including patient resources, health insurance, medical assistance payments, and hospital care for the indigent.

MEDICARE-MEDICAID CERTIFICATION		
Total Operating Expense	5,329,012	5,329,012

Personal services augmentation allowed in amounts not to exceed revenue from health facilities license fees or from health care providers (as defined in IC 16-18-2-163) fee increases or those adopted by the Executive Board of the Indiana State Department of health under IC 16-19-3.

AIDS EDUCATION		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		

Personal Services	248,082	248,082
Other Operating Expense	446,576	446,576
HIV/AIDS SERVICES		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	2,054,141	2,054,141
SSBG - AIDS CARE COORDINATION		
Total Operating Expense	296,504	296,504
TEST FOR DRUG AFFLICTED BABIES		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	49,403	49,403
STATE CHRONIC DISEASES		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Personal Services	81,007	81,007
Other Operating Expense	835,656	835,656

At least \$82,560 of the above appropriations shall be for grants to community groups and organizations as provided in IC 16-46-7-8.

WOMEN, INFANTS, AND CHILDREN SUPPLEMENT		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	190,000	190,000
SSBG - MATERNAL AND CHILD HEALTH - HEALTHY FAMILIES (MCHHF)		
Total Operating Expense	289,352	289,352
MATERNAL AND CHILD HEALTH SUPPLEMENT		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	190,000	190,000
CANCER EDUCATION AND DIAGNOSIS - BREAST CANCER		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	73,516	73,516
CANCER EDUCATION AND DIAGNOSIS - PROSTATE CANCER		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	79,050	79,050
ADOPTION HISTORY		
Adoption History Fund (IC 31-19-18-6)		
Total Operating Expense	183,212	183,212
Augmentation allowed.		
CHILDREN WITH SPECIAL HEALTH CARE NEEDS		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	11,782,759	11,782,759
Augmentation allowed.		
NEWBORN SCREENING PROGRAM		
Newborn Screening Fund (IC 16-41-17-11)		
Personal Services	500,697	500,697
Other Operating Expense	2,160,946	2,160,946
Augmentation allowed.		

The above appropriation includes funding for pulse oximetry screening of infants.

RADON GAS TRUST FUND		
Radon Gas Trust Fund (IC 16-41-38-8)		
Total Operating Expense	9,739	9,739

Augmentation allowed.		
BIRTH PROBLEMS REGISTRY		
Birth Problems Registry Fund (IC 16-38-4-17)		
Personal Services	62,853	62,853
Other Operating Expense	42,938	42,938
Augmentation allowed.		
MOTOR FUEL INSPECTION PROGRAM		
Motor Fuel Inspection Fund (IC 16-44-3-10)		
Total Operating Expense	148,294	148,294
Augmentation allowed.		
PROJECT RESPECT		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	457,218	457,218
DONATED DENTAL SERVICES		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	36,492	36,492

The above appropriation shall be used by the Indiana foundation for dentistry for the handicapped.

OFFICE OF WOMEN'S HEALTH		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	103,061	103,061
SPINAL CORD AND BRAIN INJURY		
Spinal Cord and Brain Injury Fund (IC 16-41-42.2-3)		
Total Operating Expense	1,523,634	1,523,634
INDIANA CHECK-UP PLAN - IMMUNIZATIONS		
Indiana Check-Up Plan Trust Fund (IC 12-15-44.2-17)		
Total Operating Expense	11,000,000	11,000,000
WEIGHTS AND MEASURES FUND		
Weights and Measures Fund (IC 16-19-5-4)		
Total Operating Expense	19,400	19,400
Augmentation allowed.		
MINORITY EPIDEMIOLOGY		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	637,500	637,500
COMMUNITY HEALTH CENTERS		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	15,000,000	15,000,000
FAMILY HEALTH CENTER OF CLARK COUNTY		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	50,000	50,000
PRENATAL SUBSTANCE USE & PREVENTION		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	127,500	127,500
LOCAL HEALTH MAINTENANCE FUND		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	3,920,000	3,920,000
Augmentation allowed.		

The amount appropriated from the tobacco master settlement agreement fund is in

lieu of the appropriation provided for this purpose in IC 6-7-1-30.5 or any other law. Of the above appropriations for the local health maintenance fund, \$60,000 each year shall be used to provide additional funding to adjust funding through the formula in IC 16-46-10 to reflect population increases in various counties. Money appropriated to the local health maintenance fund must be allocated under the following schedule each year to each local board of health whose application for funding is approved by the state department of health:

COUNTY POPULATION	AMOUNT OF GRANT
over 499,999	94,112
100,000 - 499,999	72,672
50,000 - 99,999	48,859
under 50,000	33,139

LOCAL HEALTH DEPARTMENT ACCOUNT

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	3,000,000	3,000,000

The foregoing appropriations for the local health department account are statutory distributions under IC 4-12-7.

TOBACCO USE PREVENTION AND CESSATION PROGRAM

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	8,051,037	8,051,037

A minimum of 85% of the above appropriations shall be used for grants to local agencies and other entities with programs designed to reduce smoking.

FOR THE INDIANA SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED

Personal Services	9,664,722	9,664,722
Other Operating Expense	965,000	965,000

FOR THE INDIANA SCHOOL FOR THE DEAF

Personal Services	14,608,440	14,608,440
Other Operating Expense	1,731,367	1,731,367

C. VETERANS' AFFAIRS

FOR THE INDIANA DEPARTMENT OF VETERANS' AFFAIRS

Personal Services	446,086	446,086
Other Operating Expense	80,108	80,108

DISABLED AMERICAN VETERANS OF WORLD WARS

Total Operating Expense	40,000	40,000
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AMERICAN VETERANS OF WORLD WAR II, KOREA, AND VIETNAM

Total Operating Expense	30,000	30,000
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VETERANS OF FOREIGN WARS

Total Operating Expense	30,000	30,000
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VIETNAM VETERANS OF AMERICA

Total Operating Expense		20,000
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MILITARY FAMILY RELIEF FUND

Military Family Relief Fund (IC 10-17-12-8)		
Total Operating Expense	450,000	450,000

INDIANA VETERANS' HOME

From the General Fund	10,893,256	10,893,256
From the Veterans' Home Comfort and Welfare Fund (IC 10-17-9-7(d))	9,381,362	9,381,362

Augmentation allowed from the Comfort and Welfare Fund in amounts not to exceed revenue collected for Medicaid and Medicare reimbursement.

The amounts specified from the General Fund and the Veterans' Home Comfort and Welfare Fund are for the following purposes:

Personal Services	13,552,779	13,552,779
Other Operating Expense	6,721,839	6,721,839

COMFORT AND WELFARE PROGRAM

Comfort and Welfare Fund (IC 10-17-9-7(c))		
Total Operating Expense	1,031,223	1,031,223

    Augmentation allowed.

**2011-229-9**

SECTION 9.

EDUCATION

A. HIGHER EDUCATION

FOR INDIANA UNIVERSITY

BLOOMINGTON CAMPUS

Total Operating Expense	180,268,458	180,268,458
Fee Replacement	22,984,251	15,668,143

FOR INDIANA UNIVERSITY REGIONAL CAMPUSES

EAST

Total Operating Expense	8,330,921	8,330,921
Fee Replacement	1,399,673	1,399,262

KOKOMO

Total Operating Expense	11,354,682	11,354,682
Fee Replacement	1,819,808	1,818,053

NORTHWEST

Total Operating Expense	16,275,368	16,275,368
Fee Replacement	2,595,769	2,801,821

SOUTH BEND

Total Operating Expense	21,756,890	21,756,890
Fee Replacement	4,263,191	4,263,860

SOUTHEAST



Total Operating Expense	18,976,859	18,976,859
Fee Replacement	3,046,340	3,052,964

TOTAL APPROPRIATION - INDIANA UNIVERSITY REGIONAL CAMPUSES  
89,819,501 90,030,680

FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY  
AT INDIANAPOLIS (IUPUI)

HEALTH DIVISIONS

Total Operating Expense	98,042,060	98,042,060
Fee Replacement	2,919,493	3,626,825

FOR INDIANA UNIVERSITY SCHOOL OF MEDICINE ON  
THE CAMPUS OF THE UNIVERSITY OF SOUTHERN INDIANA

Total Operating Expense	1,603,670	1,603,670
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THE CAMPUS OF INDIANA UNIVERSITY-PURDUE UNIVERSITY FORT WAYNE

Total Operating Expense	1,475,274	1,475,274
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THE CAMPUS OF INDIANA UNIVERSITY-NORTHWEST

Total Operating Expense	2,095,829	2,095,829
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THE CAMPUS OF PURDUE UNIVERSITY

Total Operating Expense	1,870,823	1,870,823
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THE CAMPUS OF BALL STATE UNIVERSITY

Total Operating Expense	1,682,175	1,682,175
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THE CAMPUS OF THE UNIVERSITY OF NOTRE DAME

Total Operating Expense	1,560,016	1,560,016
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THE CAMPUS OF INDIANA STATE UNIVERSITY

Total Operating Expense	1,859,876	1,859,876
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The Indiana University School of Medicine - Indianapolis shall submit to the Indiana commission for higher education before May 15 of each year an accountability report containing data on the number of medical school graduates who entered primary care physician residencies in Indiana from the school's most recent graduating class.

FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY AT INDIANAPOLIS (IUPUI)

GENERAL ACADEMIC DIVISIONS

Total Operating Expense	85,628,143	85,628,143
Fee Replacement	12,609,727	15,664,799

TOTAL APPROPRIATIONS - IUPUI

211,347,086 215,109,490

Transfers of allocations between campuses to correct for errors in allocation among the campuses of Indiana University can be made by the institution with the approval of the commission for higher education and the budget agency. Indiana University shall maintain current operations at all statewide medical education sites.

FOR INDIANA UNIVERSITY

ABILENE NETWORK OPERATIONS CENTER

Total Operating Expense	707,707	707,707
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SPINAL CORD AND HEAD INJURY RESEARCH CENTER

Total Operating Expense	524,230	524,230
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MEDICAL EDUCATION CENTER EXPANSION

Total Operating Expense	3,000,000	3,000,000
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The above appropriations for medical education center expansion are intended to help increase medical school class size on a statewide basis. The funds shall be used to help increase enrollment and to provide clinical instruction. The funds shall be distributed to the nine (9) existing medical education centers in proportion to the increase in enrollment for each center.

INSTITUTE FOR THE STUDY OF DEVELOPMENTAL DISABILITIES

Total Operating Expense	2,105,824	2,105,824
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GEOLOGICAL SURVEY

Total Operating Expense	2,636,907	2,636,907
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LOCAL GOVERNMENT ADVISORY COMMISSION

Total Operating Expense	48,062	48,062
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I-LIGHT NETWORK OPERATIONS

Build Indiana Fund (IC 4-30-17)

Total Operating Expense	1,471,833	1,471,833
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FOR PURDUE UNIVERSITY

WEST LAFAYETTE

Total Operating Expense	233,843,356	233,843,356
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Fee Replacement	25,150,230	25,273,722
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FOR PURDUE UNIVERSITY - REGIONAL CAMPUSES

CALUMET

Total Operating Expense	26,844,940	26,844,940
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Fee Replacement	1,490,058	1,489,772
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NORTH CENTRAL

Total Operating Expense	13,073,588	13,073,588
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TOTAL APPROPRIATION - PURDUE UNIVERSITY REGIONAL CAMPUSES

41,408,586	41,408,300
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FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY

AT FORT WAYNE (IPFW)

Total Operating Expense	38,563,050	38,563,050
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Fee Replacement	5,412,164	5,420,037
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Transfers of allocations between campuses to correct for errors in allocation among the campuses of Purdue University can be made by the institution with the approval of the commission for higher education and the budget agency.

FOR PURDUE UNIVERSITY

ANIMAL DISEASE DIAGNOSTIC LABORATORY SYSTEM

Total Operating Expense	3,449,706	3,449,706
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The above appropriations shall be used to fund the animal disease diagnostic laboratory system (ADDL), which consists of the main ADDL at West Lafayette, the bangs disease testing service at West Lafayette, and the southern branch of ADDL Southern Indiana Purdue Agricultural Center (SIPAC) in Dubois County. The above appropriations are in addition to any user charges that may be established and collected under IC 21-46-3-5. Notwithstanding IC 21-46-3-4, the trustees of Purdue University may approve reasonable charges for testing for pseudorabies.

STATEWIDE TECHNOLOGY

Total Operating Expense	6,468,848	6,468,848
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COUNTY AGRICULTURAL EXTENSION EDUCATORS

Total Operating Expense	7,234,605	7,234,605
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AGRICULTURAL RESEARCH AND EXTENSION - CROSSROADS

Total Operating Expense	7,238,961	7,238,961
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CENTER FOR PARALYSIS RESEARCH

Total Operating Expense	522,558	522,558
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UNIVERSITY-BASED BUSINESS ASSISTANCE

Total Operating Expense	1,889,039	1,889,039
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FOR INDIANA STATE UNIVERSITY

Total Operating Expense	67,650,483	67,650,483
Fee Replacement	8,887,196	8,906,871

NURSING PROGRAM

Total Operating Expense	204,000	204,000
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FOR UNIVERSITY OF SOUTHERN INDIANA

Total Operating Expense	40,109,493	40,109,493
Fee Replacement	10,998,767	12,134,116

HISTORIC NEW HARMONY

Total Operating Expense	470,414	470,414
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FOR BALL STATE UNIVERSITY

Total Operating Expense	118,723,016	118,723,016
Fee Replacement	14,038,557	14,678,487

ENTREPRENEURIAL COLLEGE

Total Operating Expense	2,500,000	2,500,000
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ACADEMY FOR SCIENCE, MATHEMATICS, AND HUMANITIES		
Total Operating Expense	4,273,836	4,273,836
FOR VINCENNES UNIVERSITY		
Total Operating Expense	37,302,378	37,302,378
Fee Replacement	4,176,639	4,869,491
FOR IVY TECH COMMUNITY COLLEGE		
Total Operating Expense	186,417,941	186,417,941
Fee Replacement	29,817,924	30,805,687
VALPO NURSING PARTNERSHIP		
Total Operating Expense	85,411	85,411
FT. WAYNE PUBLIC SAFETY TRAINING CENTER		
Total Operating Expense	1,000,000	1,000,000
FOR THE INDIANA HIGHER EDUCATION TELECOMMUNICATIONS SYSTEM (IHETS)		
Build Indiana Fund (IC 4-30-17)		
Total Operating Expense	491,438	491,438

The above appropriations do not include funds for the course development grant program.

The sums herein appropriated to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, Ivy Tech Community College, and the Indiana Higher Education Telecommunications System (IHETS) are in addition to all income of said institutions and IHETS, respectively, from all permanent fees and endowments and from all land grants, fees, earnings, and receipts, including gifts, grants, bequests, and devises, and receipts from any miscellaneous sales from whatever source derived.

All such income and all such fees, earnings, and receipts on hand June 30, 2011, and all such income and fees, earnings, and receipts accruing thereafter are hereby appropriated to the boards of trustees or directors of the aforementioned institutions and IHETS and may be expended for any necessary expenses of the respective institutions and IHETS, including university hospitals, schools of medicine, nurses' training schools, schools of dentistry, and agricultural extension and experimental stations. However, such income, fees, earnings, and receipts may be used for land and structures only if approved by the governor and the budget agency.

The foregoing appropriations to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, Ivy Tech Community College, and IHETS include the employers' share of Social Security payments for university and IHETS employees under the public employees' retirement fund, or institutions covered by the Indiana state teachers' retirement fund. The funds appropriated also include funding for the employers' share of payments to the public employees' retirement fund and to the Indiana state teachers' retirement fund at a rate to be established by the retirement funds for both fiscal years for each institution and for IHETS employees covered by these retirement plans.

The treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College shall, at the end of each three (3) month period, prepare and file with the auditor of state a financial statement that shall show in total all revenues received from any source, together with a consolidated statement of disbursements for the same period. The budget director shall establish the requirements for the form and substance of the reports.

The reports of the treasurer also shall contain in such form and in such detail as the governor and the budget agency may specify, complete information concerning receipts from all sources, together with any contracts, agreements, or arrangements with any federal agency, private foundation, corporation, or other entity from which such receipts accrue.

All such treasurers' reports are matters of public record and shall include without limitation a record of the purposes of any and all gifts and trusts with the sole exception of the names of those donors who request to remain anonymous.

Notwithstanding IC 4-10-11, the auditor of state shall draw warrants to the treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College on the basis of vouchers stating the total amount claimed against each fund or account, or both, but not to exceed the legally made appropriations.

Notwithstanding IC 4-12-1-14, for universities and colleges supported in whole or in part by state funds, grant applications and lists of applications need only be submitted upon request to the budget agency for review and approval or disapproval and, unless disapproved by the budget agency, federal grant funds may be requested and spent without approval by the budget agency. Each institution shall retain the applications for a reasonable period of time and submit a list of all grant applications, at least monthly, to the commission for higher education for informational purposes.

For all university special appropriations, an itemized list of intended expenditures, in such form as the governor and the budget agency may specify, shall be submitted to support the allotment request. All budget requests for university special appropriations shall be furnished in a like manner and as a part of the operating budgets of the state universities.

The trustees of Indiana University, the trustees of Purdue University, the trustees of Indiana State University, the trustees of University of Southern Indiana, the trustees of Ball State University, the trustees of Vincennes University, the trustees of Ivy Tech Community College and the directors of IHETS are hereby authorized to accept federal grants, subject to IC 4-12-1.

Fee replacement funds are to be distributed as requested by each institution, on payment due dates, subject to available appropriations.

FOR THE MEDICAL EDUCATION BOARD  
FAMILY PRACTICE RESIDENCY FUND

Total Operating Expense	1,909,998	1,909,998
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Of the foregoing appropriations for the medical education board-family practice residency fund, \$1,000,000 each year shall be used for grants for the purpose of improving family practice residency programs serving medically underserved areas.

FOR THE COMMISSION FOR HIGHER EDUCATION

Total Operating Expense	1,255,225	1,255,225
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STATEWIDE TRANSFER WEB SITE

Total Operating Expense	1,047,649	1,047,649
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FOR THE DEPARTMENT OF ADMINISTRATION

ANIMAL DISEASE DIAGNOSTIC LABORATORY LEASE RENTAL

Total Operating Expense	523,363	0
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COLUMBUS LEARNING CENTER LEASE PAYMENT

Total Operating Expense	4,959,000	5,048,000
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FOR THE STATE BUDGET AGENCY

GIGAPOP PROJECT

Build Indiana Fund (IC 4-30-17)

Total Operating Expense	656,158	656,158
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SOUTHERN INDIANA EDUCATIONAL ALLIANCE

Build Indiana Fund (IC 4-30-17)

Total Operating Expense	1,090,452	1,090,452
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DEGREE LINK

Build Indiana Fund (IC 4-30-17)

Total Operating Expense	460,245	460,245
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The above appropriations shall be used for the delivery of Indiana State University baccalaureate degree programs at Ivy Tech Community College and Vincennes University locations through Degree Link.

WORKFORCE CENTERS

Build Indiana Fund (IC 4-30-17)

Total Operating Expense	732,794	732,794
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MIDWEST HIGHER EDUCATION COMPACT

Build Indiana Fund (IC 4-30-17)

Total Operating Expense	95,000	95,000
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FOR THE STATE STUDENT ASSISTANCE COMMISSION

Total Operating Expense	912,336	912,336
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FREEDOM OF CHOICE GRANTS

Total Operating Expense	52,429,136	53,369,953
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HIGHER EDUCATION AWARD PROGRAM

Total Operating Expense	153,761,566	156,520,749
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NURSING SCHOLARSHIP PROGRAM

Total Operating Expense	377,179	377,179
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For the higher education awards and freedom of choice grants made for the 2011-2013 biennium, the following guidelines shall be used, notwithstanding current administrative rule or practice:

- (1) Financial Need: For purposes of these awards, financial need shall be limited to actual undergraduate tuition and fees for the prior academic year as established by the commission.
- (2) Maximum Base Award: The maximum award shall not exceed the lesser of:
  - (A) eighty percent (80%) of actual prior academic year undergraduate tuition and fees; or
  - (B) eighty percent (80%) of the sum of the highest prior academic year undergraduate tuition and fees at any public institution of higher education and the lowest appropriation per full-time equivalent (FTE) undergraduate student at any public institution of higher education.
- (3) Minimum Award: No actual award shall be less than \$400.
- (4) Award Size: A student's maximum award shall be reduced one (1) time:
  - (A) for dependent students, by the expected contribution from parents based upon information submitted on the financial aid application form; and
  - (B) for independent students, by the expected contribution derived from information submitted on the financial aid application form.
- (5) Award Adjustment: The maximum base award may be adjusted by the commission, for any eligible recipient who fulfills college preparation requirements defined by the commission.
- (6) Adjustment:
  - (A) If the dollar amounts of eligible awards exceed appropriations and program reserves, all awards may be adjusted by the commission by reducing the maximum award under subdivision (2)(A) or (2)(B).
  - (B) If appropriations and program reserves are sufficient and the maximum awards are not at the levels described in subdivision (2)(A) and (2)(B), all awards may be adjusted by the commission by proportionally increasing the awards to the maximum award under that subdivision so that parity between those maxima is maintained but not exceeded.

**TUITION AND FEE EXEMPTION FOR CHILDREN OF VETERANS AND PUBLIC SAFETY OFFICERS (IC 21-14)**

Total Operating Expense	24,496,750	26,619,114
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**PART-TIME STUDENT GRANT DISTRIBUTION**

Total Operating Expense	7,851,835	7,851,835
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Priority for awards made from the above appropriation shall be given first to eligible students meeting TANF income eligibility guidelines as determined by the family and social services administration and second to eligible students who received awards from the part-time grant fund during the school year associated with the biennial budget year. Funds remaining shall be distributed according to procedures established by the commission. The maximum grant that an applicant may receive for a particular academic term shall be established by the commission but shall in no case be greater than a grant for which an applicant would be eligible under IC 21-12-3 if the applicant were a full-time student. The commission shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR Part 265.

The family and social services administration, division of family resources, shall apply

all qualifying expenditures for the part-time grant program toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

CONTRACT FOR INSTRUCTIONAL OPPORTUNITIES IN SOUTHEASTERN INDIANA		
Total Operating Expense	207,000	207,000
MINORITY TEACHER SCHOLARSHIP FUND		
Total Operating Expense	415,919	415,919
COLLEGE WORK STUDY PROGRAM		
Total Operating Expense	837,719	837,719
21ST CENTURY ADMINISTRATION		
Total Operating Expense	1,892,383	1,892,383
21ST CENTURY SCHOLAR AWARDS		
Total Operating Expense	29,109,298	29,109,298

The commission shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR 265.

Family and social services administration, division of family resources, shall apply all qualifying expenditures for the 21st century scholars program toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

NATIONAL GUARD SCHOLARSHIP		
Total Operating Expense	2,806,588	2,806,588

The above appropriations for national guard scholarship and any program reserves existing on June 30, 2011, shall be the total allowable state expenditure for the program in the 2011-2013 biennium. If the dollar amounts of eligible awards exceed appropriations and program reserves, the state student assistance commission shall develop a plan to ensure that the total dollar amount does not exceed the above appropriations and any program reserves.

## B. ELEMENTARY AND SECONDARY EDUCATION

### FOR THE DEPARTMENT OF EDUCATION STATE BOARD OF EDUCATION

Total Operating Expense	3,700,716	3,700,716
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The foregoing appropriations for the Indiana state board of education are for the education roundtable established by IC 20-19-4-2; for the academic standards project to distribute copies of the academic standards and provide teachers with curriculum frameworks; for special evaluation and research projects including national and international assessments; and for state board and roundtable administrative expenses.

### SUPERINTENDENT'S OFFICE

From the General Fund	8,495,125	8,495,125
From the Professional Standards Fund (IC 20-28-2-10)	395,000	395,000



Augmentation allowed from the Professional Standards Fund.

The amounts specified from the General Fund and the Professional Standards Fund are for the following purposes:

Personal Services	7,260,090	7,260,090
Other Operating Expense	1,630,035	1,630,035

PUBLIC TELEVISION DISTRIBUTION

Total Operating Expense	1,610,000	1,610,000
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The above appropriations are for grants for public television. The Indiana Public Broadcasting Stations, Inc., shall submit a distribution plan for the eight Indiana public education television stations that shall be approved by the budget agency after review by the budget committee. Of the above appropriations, \$230,000 each year shall be distributed equally among all of the public radio stations.

RILEY HOSPITAL

Total Operating Expense	23,715	23,715
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BEST BUDDIES

Total Operating Expense	212,500	212,500
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PERKINS STATE MATCH

Total Operating Expense	494,000	494,000
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MOTORCYCLE OPERATOR SAFETY EDUCATION FUND

Safety Education Fund (IC 20-30-13-11)

Personal Services	69,015	69,015
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Other Operating Expense	915,015	915,015
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Augmentation allowed.

The foregoing appropriations for the motorcycle operator safety education fund are from the motorcycle operator safety education fund created by IC 20-30-13-11.

SCHOOL TRAFFIC SAFETY

Motor Vehicle Highway Account (IC 8-14-1)

Personal Services	146,750	146,750
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Other Operating Expense	105,733	105,733
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Augmentation allowed.

EDUCATION LICENSE PLATE FEES

Education License Plate Fees Fund (IC 9-18-31)

Total Operating Expense	115,569	115,569
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ACCREDITATION SYSTEM

Personal Services	327,512	327,512
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Other Operating Expense	395,352	395,352
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SPECIAL EDUCATION (S-5)

Total Operating Expense	24,750,000	24,750,000
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The foregoing appropriations for special education are made under IC 20-35-6-2.

SPECIAL EDUCATION EXCISE

Alcoholic Beverage Excise Tax Funds (IC 20-35-4-4)

Personal Services	137,962	137,962
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Other Operating Expense	248,565	248,565
Augmentation allowed.		
CAREER AND TECHNICAL EDUCATION		
Personal Services	1,084,381	1,084,381
Other Operating Expense	128,522	128,522
TRANSFER TUITION (STATE EMPLOYEES' CHILDREN AND ELIGIBLE CHILDREN IN MENTAL HEALTH FACILITIES)		
Total Operating Expense	7,000	7,000

The foregoing appropriations for transfer tuition (state employees' children and eligible children in mental health facilities) are made under IC 20-26-11-8 and IC 20-26-11-10.

TEACHERS' SOCIAL SECURITY AND RETIREMENT DISTRIBUTION		
Total Operating Expense	2,403,792	2,403,792

The foregoing appropriations shall be distributed by the department of education on a monthly basis and in approximately equal payments to special education cooperatives, area career and technical education schools, and other governmental entities that received state teachers' Social Security distributions for certified education personnel (excluding the certified education personnel funded through federal grants) during the fiscal year beginning July 1, 1992, and ending June 30, 1993, and for the units under the Indiana state teacher's retirement fund, the amount they received during the 2002-2003 state fiscal year for teachers' retirement. If the total amount to be distributed is greater than the total appropriation, the department of education shall reduce each entity's distribution proportionately.

DISTRIBUTION FOR TUITION SUPPORT		
Total Operating Expense	6,262,800,000	6,308,700,000

The foregoing appropriations for distribution for tuition support are to be distributed for tuition support, special education programs, career and technical education programs, honors grants, Mitch Daniels early graduation scholarships, and the primetime program in accordance with a statute enacted for this purpose during the 2011 session of the general assembly.

If the above appropriations for distribution for tuition support are more than are required under this SECTION, any excess shall revert to the general fund.

The above appropriations for tuition support shall be made each calendar year under a schedule set by the budget agency and approved by the governor. However, the schedule shall provide for at least twelve (12) payments, that one (1) payment shall be made at least every forty (40) days, and the aggregate of the payments in each calendar year shall equal the amount required under the statute enacted for the purpose referred to above.

The above appropriation for tuition support includes an amount for the department of education to make a special distribution to each school corporation and charter school (other than a virtual charter school). The department shall determine the amount of the distribution for each year as follows:

STEP ONE: Determine the total amount distributed in the year to all individuals for a scholarship under the choice scholarship program described in House Bill 1003-2011 or a similar program for eligible students who enroll in a private school.

STEP TWO: Determine the total amount of state tuition support that all school corporations and charter schools (other than virtual charter schools) would have received in the year if those individuals who received a scholarship and who were enrolled in a public school during the preceding two (2) semesters before first receiving the scholarship had instead remained enrolled in public schools and had not enrolled in private schools.

STEP THREE: Determine the result of:

(A) the STEP TWO result; minus

(B) the STEP ONE amount.

STEP FOUR. Determine each school corporation's percentage and each charter school's (other than a virtual charter school) percentage of the total state tuition support that will be distributed to school corporations and charter schools (other than virtual charter schools).

STEP FIVE: Multiply the result determined in STEP THREE by the school corporation's percentage or the charter school's (other than a virtual charter school) percentage determined under STEP FOUR.

If the above appropriations are insufficient to make the full distribution under this provision, the amount each school corporation and charter school (other than a virtual charter school) receives shall be proportionately reduced. The special distributions may be made only after review by the state budget committee and approval by the budget agency.

#### DISTRIBUTION FOR SUMMER SCHOOL

Other Operating Expense	18,360,000	18,360,000
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It is the intent of the 2011 general assembly that the above appropriations for summer school shall be the total allowable state expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

#### EARLY INTERVENTION PROGRAM AND READING DIAGNOSTIC ASSESSMENT

Total Operating Expense	4,012,000	4,012,000
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The above appropriation for the early intervention program may be used for grants to local school corporations for grant proposals for early intervention programs.

The foregoing appropriations may be used by the department for the reading diagnostic assessment and subsequent remedial programs or activities. The reading diagnostic assessment program, as approved by the board, is to be made available on a voluntary basis to all Indiana public and nonpublic school first and second grade students upon the approval of the governing body of school corporations. The board shall determine how the funds will be distributed for the assessment and related remediation. The department or its representative shall provide progress reports on the assessment as requested by the board and the education roundtable.

#### NATIONAL SCHOOL LUNCH PROGRAM

Total Operating Expense	5,125,000	5,125,000
MARION COUNTY DESEGREGATION COURT ORDER		
Total Operating Expense	14,000,000	10,000,000

The foregoing appropriations for court ordered desegregation costs are made under order No. IP 68-C-225-S of the United States District Court for the Southern District of Indiana. If the sums herein appropriated are insufficient to enable the state to meet its obligations, then there are hereby appropriated from the state general fund such further sums as may be necessary for such purpose.

CHARTER SCHOOL FACILITIES ASSISTANCE PROGRAM

Charter School Facilities Assistance Fund (IC 20-24-12-4)

Total Operating Expense	8,000,000	9,000,000
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Of the above appropriation, \$8,000,000 shall be transferred in FY 2012 and \$9,000,000 in FY 2013 from the common school fund interest balance to the charter school facilities assistance fund.

TEXTBOOK REIMBURSEMENT

Total Operating Expense	39,000,000	39,000,000
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Before a school corporation or an accredited nonpublic school may receive a distribution under the textbook reimbursement program, the school corporation or accredited nonpublic school shall provide to the department the requirements established in IC 20-33-5-2. The department shall provide to the family and social services administration (FSSA) all data required for FSSA to meet the data collection reporting requirement in 45 CFR 265. Family and social services administration, division of family resources, shall apply all qualifying expenditures for the textbook reimbursement program toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

The foregoing appropriations for textbook reimbursement include the appropriation of the common school fund interest balance that is not appropriated for another purpose. The remainder of the above appropriations are provided from the state general fund.

FULL-DAY KINDERGARTEN

Total Operating Expense	81,900,000	81,900,000
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The above appropriations for full-day kindergarten are available to school corporations and charter schools that apply to the department of education for funding of full-day kindergarten. The amount available to a school corporation or charter school equals the amount appropriated divided by the total full day kindergarten enrollment of all participating school corporations and charter schools (as defined in IC 20-43-1-4) for the current year, and then multiplied by the school corporation's or charter school's full day kindergarten enrollment of eligible pupils (as defined in IC 20-43-1-11) for the current year. However, a school corporation or charter school may not receive more than \$2,500 dollars per student for full day kindergarten. A school corporation or charter school that is awarded a grant must provide to the department of education a financial report stating how the funds were spent. Any unspent funds at the end of the biennium must be returned to the state by the school corporation or charter

school.

To provide full day kindergarten programs, a school corporation or charter school that determines there is inadequate space to offer a program in the school corporation's or charter school's existing facilities may offer the program in any suitable space located within the geographic boundaries of the school corporation or, in the case of a charter school, a location that is in the general vicinity of the charter school's existing facilities. A full day kindergarten program offered by a school corporation or charter school must meet the academic standards and other requirements of IC 20.

A school corporation or charter school that receives a grant must meet the academic standards and other requirements of IC 20.

In awarding grants from the above appropriations, the department of education may not refuse to make a grant to a school corporation or reduce the award that would otherwise be made to the school corporation because the school corporation used federal grants or loans, including Title I grants, to fund part or all of the school corporation's full day kindergarten program in a school year before the school year in which the grant will be given or because the school corporation intends to use federal grants or loans, including Title I grants, to fund part of the school corporation's full day kindergarten program in a school year in which the grant will be given.

The state board and department shall provide support to school corporations and charter schools in the development and implementation of child centered and learning focused programs using the following methods:

- (1) Targeting professional development funds to provide teachers in kindergarten through grade 3 education in:
  - (A) scientifically proven methods of teaching reading;
  - (B) the use of data to guide instruction; and
  - (C) the use of age appropriate literacy and mathematics assessments.
- (2) Making uniform, predictively valid, observational assessments that:
  - (A) provide frequent information concerning the student's progress to the student's teacher; and
  - (B) measure the student's progress in literacy;available to teachers in kindergarten through grade 3. Teachers shall monitor students participating in a program, and the school corporation or charter school shall report the results of the assessments to the parents of a child completing an assessment and to the department.
- (3) Undertaking a longitudinal study of students in programs in Indiana to determine the achievement levels of the students in kindergarten and later grades.

The school corporation or charter school may use any funds otherwise allowable under state and federal law, including the school corporation's general fund, any funds available to the charter school, or voluntary parent fees, to provide full day kindergarten programs.

#### TESTING AND REMEDIATION

Total Operating Expense	46,229,643	46,229,643
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The above appropriations for testing and remediation include funds for graduation

exam remediation, the advanced placement program, the College Board or ACT program, and other testing designed to measure college and career readiness as selected by the department of education. The appropriations for the advanced placement program and College Board or ACT program are to provide funding for students of accredited public and nonpublic schools.

Prior to notification of local school corporations of the formula and components of the formula for distributing funds for remediation and graduation exam remediation, review and approval of the formula and components shall be made by the budget agency.

The above appropriation for testing and remediation shall be used by school corporations to provide remediation programs for students who attend public and nonpublic schools. For purposes of tuition support, these students are not to be counted in the average daily membership. Of the above appropriation for testing and remediation, \$500,000 each year shall be used for ACT/SAT test preparation.

NON-ENGLISH SPEAKING PROGRAM

Other Operating Expense	5,000,000	5,000,000
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The above appropriations for the Non-English Speaking Program are for pupils who have a primary language other than English and limited English proficiency, as determined by using a standard proficiency examination that has been approved by the department of education.

The grant amount is two hundred dollars (\$200) per pupil. It is the intent of the 2011 general assembly that the above appropriations for the Non-English Speaking Program shall be the total allowable state expenditure for the program. If the expected distributions are anticipated to exceed the total appropriations for the state fiscal year, the department of education shall reduce each school corporation's distribution proportionately.

GIFTED AND TALENTED EDUCATION PROGRAM

Personal Services	63,349	63,349
Other Operating Expense	12,484,747	12,484,747

DISTRIBUTION FOR ADULT VOCATIONAL EDUCATION

Total Operating Expense	212,500	212,500
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The distribution for adult career and technical education programs shall be made in accordance with the state plan for vocational education.

EXCELLENCE IN PERFORMANCE AWARDS FOR TEACHERS

Total Operating Expense	6,000,000	9,000,000
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The above appropriations may only be used to make grants to school corporations and charter schools to be used to make cash awards to effective and highly effective teachers. The department shall develop a program to administer the program. The program shall include guidelines that permit all school corporations and charter schools to apply for a grant. The guidelines must specify that in order to receive a grant a school must have a system of performance evaluations that meets the requirements of IC 20-28-11.5. The above funds are available for allotment by the

budget agency after review by the budget committee.

PRIMETIME		
Personal Services	94,115	94,115
Other Operating Expense	70,415	70,415
DRUG FREE SCHOOLS		
Total Operating Expense	56,656	56,656
INNOVATION FUND		
Other Operating Expense	2,500,000	2,500,000

The foregoing appropriation may be used for the Woodrow Wilson teaching fellowship program for new math and science teachers in underserved areas and to support start-up costs to establish New Tech high schools in Indiana. In addition, the above appropriation includes \$50,000 each state fiscal year for the Center for Evaluation and Education Policy.

ALTERNATIVE EDUCATION		
Total Operating Expense	6,382,909	6,382,909

The above appropriation includes funding to provide \$5,000 for each child attending a charter school operated by an accredited hospital specializing in the treatment of alcohol or drug abuse. This funding is in addition to tuition support for the charter school.

The foregoing appropriation for alternative education may be used for dropout prevention defined under IC 20-20-37.

SENATOR DAVID C. FORD EDUCATIONAL TECHNOLOGY PROGRAM (IC 20-20-13)		
Build Indiana Fund (IC 4-30-17)		
Total Operating Expense	3,428,969	3,428,969

The department shall use the funds to make grants to school corporations to promote student learning through the use of technology. Notwithstanding distribution guidelines in IC 20-20-13, the department shall develop guidelines for distribution of the grants. Up to \$200,000 may be used each year to support the operation of the office of the special assistant to the superintendent of public instruction for technology.

PROFESSIONAL STANDARDS DIVISION		
From the General Fund		
	2,766,038	2,766,038
From the Professional Standards Fund (IC 20-28-2-10)		
	86,159	86,159
Augmentation allowed.		

The amounts specified from the General Fund and the Professional Standards Fund are for the following purposes:

Personal Services	1,566,944	1,566,944
Other Operating Expense	1,285,253	1,285,253

The above appropriations for the Professional Standards Division do not include funds to pay stipends for mentor teachers.

FOR THE INDIANA STATE TEACHERS' RETIREMENT FUND  
 POSTRETIREMENT PENSION INCREASES

Other Operating Expense	65,286,000	67,248,000
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The appropriations for postretirement pension increases are made for those benefits and adjustments provided in IC 5-10.4 and IC 5-10.2-5.

TEACHERS' RETIREMENT FUND DISTRIBUTION

Other Operating Expense	660,114,000	679,952,000
Augmentation allowed.		

If the amount actually required under the pre-1996 account of the teachers' retirement fund for actual benefits for the Post Retirement Pension Increases that are funded on a "pay as you go" basis plus the base benefits under the pre-1996 account of the teachers' retirement fund is:

- (1) greater than the above appropriations for a year, after notice to the governor and the budget agency of the deficiency, the above appropriation for the year shall be augmented from the general fund. Any augmentation shall be included in the required pension stabilization calculation under IC 5-10.4; or
- (2) less than the above appropriations for a year, the excess shall be retained in the general fund. The portion of the benefit funded by the annuity account and the actuarially funded Post Retirement Pension Increases shall not be part of this calculation.

C. OTHER EDUCATION

FOR THE EDUCATION EMPLOYMENT RELATIONS BOARD

Personal Services	1,247,479	1,247,479
Other Operating Expense	296,868	296,868
Augmentation allowed.		

FOR THE STATE LIBRARY

Personal Services	2,465,118	2,465,118
Other Operating Expense	459,140	459,140

STATEWIDE LIBRARY SERVICES

Total Operating Expense	1,354,478	1,354,478
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The foregoing appropriations for statewide library services will be used to provide services to libraries across the state. These services may include, but will not be limited to, programs including Wheels, I\*Ask, and professional development. The state library shall identify statewide library services that are to be provided by a vendor. Those services identified by the library shall be procured through a competitive process using one (1) or more requests for proposals covering the service.

LIBRARY SERVICES FOR THE BLIND - ELECTRONIC NEWSLINES

Other Operating Expense	36,000	36,000
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ACADEMY OF SCIENCE

Total Operating Expense	7,489	7,489
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FOR THE ARTS COMMISSION



Personal Services	429,822	429,822
Other Operating Expense	2,292,191	2,292,191

The foregoing appropriation to the arts commission includes \$325,000 each year to provide grants under IC 4-23-2.5 to:

- (1) the arts organizations that have most recently qualified for general operating support as major arts organizations as determined by the arts commission;
- and
- (2) the significant regional organizations that have most recently qualified for general operating support as mid-major arts organizations, as determined by the arts commission and its regional re-granting partners.

FOR THE HISTORICAL BUREAU

Personal Services	307,336	307,336
Other Operating Expense	8,468	8,468

HISTORICAL MARKER PROGRAM

Total Operating Expense		21,628
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FOR THE COMMISSION ON PROPRIETARY EDUCATION

Personal Services	250,622	250,622
Other Operating Expense	22,928	22,928

**2011-229-10**

SECTION 10.

DISTRIBUTIONS

FOR THE AUDITOR OF STATE

GAMING TAX

Total Operating Expense	161,500,000	161,500,000
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**2011-229-11**

SECTION 11.

The following allocations of federal funds are available for career and technical education under the Carl D. Perkins Career and Technical Education Act of 2006 (20 U.S.C. 2301 et seq. for Career and Technical Education). These funds shall be received by the state board of education, and may be allocated by the budget agency after consultation with the board of education and any other state agencies, commissions, or organizations required by state law. Funds shall be allocated to these agencies in accordance with the allocations specified below:

STATE PROGRAMS AND LEADERSHIP

2,543,246	2,533,482
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SECONDARY VOCATIONAL PROGRAMS

14,238,694	14,182,825
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POSTSECONDARY VOCATIONAL PROGRAMS

8,156,232	8,124,229
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TECHNOLOGY - PREPARATION EDUCATION

2,463,650	2,463,650
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**2011-229-12**

**SECTION 12.**

In accordance with IC 20-20-38, the budget agency, with the advice of the board of education and the budget committee, may proportionately augment or reduce an allocation of federal funds made under SECTION 11 of this act.

**2011-229-13**

**SECTION 13.**

Utility bills for the month of June, travel claims covering the period June 16 to June 30, payroll for the period of the last half of June, any interdepartmental bills for supplies or services for the month of June, and any other miscellaneous expenses incurred during the period June 16 to June 30 shall be charged to the appropriation for the succeeding year. No interdepartmental bill shall be recorded as a refund of expenditure to any current year allotment account for supplies or services rendered or delivered at any time during the preceding June period.

**2011-229-14**

**SECTION 14.**

The budget agency, under IC 4-10-11, IC 4-12-1-13, and IC 4-13-1, in cooperation with the Indiana department of administration, may fix the amount of reimbursement for traveling expenses (other than transportation) for travel within the limits of Indiana. This amount may not exceed actual lodging and miscellaneous expenses incurred. A person in travel status, as defined by the state travel policies and procedures established by the Indiana department of administration and the budget agency, is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service.

All appropriations provided by this act or any other statute, for traveling and hotel expenses for any department, officer, agent, employee, person, trustee, or commissioner, are to be used only for travel within the state of Indiana, unless those expenses are incurred in traveling outside the state of Indiana on trips that previously have received approval as required by the state travel policies and procedures established by the Indiana department of administration and the budget agency. With the required approval, a reimbursement for out-of-state travel expenses may be granted in an amount not to exceed actual lodging and miscellaneous expenses incurred. A person in travel status is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service for properly approved travel within the continental United States and a minimum of \$50 during any twenty-four (24) hour period for properly approved travel outside the continental United States. However, while traveling in Japan, the minimum meal allowance shall not be less than \$90 for any twenty-four (24) hour period. While traveling in Korea and Taiwan, the minimum meal allowance shall not be less than \$85 for any twenty-four (24) hour period. While traveling in Singapore, China, Great Britain, Germany, the Netherlands, and France, the minimum meal allowance shall not be less than \$65 for any twenty-four (24) hour period.

In the case of the state supported institutions of postsecondary education, approval for out-of-state travel may be given by the chief executive officer of the institution, or the chief executive officer's authorized designee, for the chief executive officer's respective personnel.

Before reimbursing overnight travel expenses, the auditor of state shall require documentation as prescribed in the state travel policies and procedures established by the Indiana department of administration and the budget agency. No appropriation from any fund may be construed as authorizing the payment of any sum in excess of the standard mileage rates for personally owned transportation equipment established by the federal Internal Revenue Service when used in the discharge of state business. The Indiana department of administration and the budget agency may adopt policies and procedures relative to the reimbursement of travel and moving expenses of new state employees and the reimbursement of travel expenses of prospective employees who are invited to interview with the state.

**2011-229-15**

SECTION 15.

Notwithstanding IC 4-10-11-2.1, the salary per diem of members of boards, commissions, and councils who are entitled to a salary per diem is \$50 per day. However, members of boards, commissions, or councils who receive an annual or a monthly salary paid by the state are not entitled to the salary per diem provided in IC 4-10-11-2.1.

**2011-229-16**

SECTION 16.

No payment for personal services shall be made by the auditor of state unless the payment has been approved by the budget agency or the designee of the budget agency.

**2011-229-17**

SECTION 17.

No warrant for operating expenses, capital outlay, or fixed charges shall be issued to any department or an institution unless the receipts of the department or institution have been deposited into the state treasury for the month. However, if a department or an institution has more than \$10,000 in daily receipts, the receipts shall be deposited into the state treasury daily.

**2011-229-18**

SECTION 18.

In case of loss by fire or any other cause involving any state institution or department, the proceeds derived from the settlement of any claim for the loss shall be deposited in the state treasury, and the amount deposited is hereby reappropriated to the institution or department for the purpose of replacing the loss. If it is determined that the loss shall not be replaced, any funds received from the settlement of a claim shall be deposited into the state general fund.

**2011-229-19**

SECTION 19.

If an agency has computer equipment in excess of the needs of that agency, then the excess computer equipment may be sold under the provisions of surplus property sales, and the proceeds of the sale or sales shall be deposited in the state treasury. The amount so deposited is hereby reappropriated to that agency for other operating expenses of the then current year, if approved by the director of the budget agency.

**2011-229-20**

SECTION 20.

If any state penal or benevolent institution other than the Indiana state prison,

Pendleton correctional facility, or Putnamville correctional facility shall, in the operation of its farms, produce products or commodities in excess of the needs of the institution, the surplus may be sold through the division of industries and farms, the director of the supply division of the Indiana department of administration, or both. The proceeds of any such sale or sales shall be deposited in the state treasury. The amount deposited is hereby reappropriated to the institution for expenses of the then current year if approved by the director of the budget agency. The exchange between state penal and benevolent institutions of livestock for breeding purposes only is hereby authorized at valuations agreed upon between the superintendents or wardens of the institutions. Capital outlay expenditures may be made from the institutional industries and farms revolving fund if approved by the budget agency and the governor.

**2011-229-21**

SECTION 21.

This act does not authorize any rehabilitation and repairs to any state buildings, nor does it allow that any obligations be incurred for lands and structures, without the prior approval of the budget director or the director's designee. This SECTION does not apply to contracts for the state universities supported in whole or in part by state funds.

**2011-229-22**

SECTION 22.

If an agency has an annual appropriation fixed by law, and if the agency also receives an appropriation in this act for the same function or program, the appropriation in this act supersedes any other appropriations and is the total appropriation for the agency for that program or function.

**2011-229-23**

SECTION 23.

The balance of any appropriation or funds heretofore placed or remaining to the credit of any division of the state of Indiana, and any appropriation or funds provided in this act placed to the credit of any division of the state of Indiana, the powers, duties, and functions whereof are assigned and transferred to any department for salaries, maintenance, operation, construction, or other expenses in the exercise of such powers, duties, and functions, shall be transferred to the credit of the department to which such assignment and transfer is made, and the same shall be available for the objects and purposes for which appropriated originally.

**2011-229-24**

SECTION 24.

The director of the division of procurement of the Indiana department of administration, or any other person or agency authorized to make purchases of equipment, shall not honor any requisition for the purchase of an automobile that is to be paid for from any appropriation made by this act or any other act, unless the following facts are shown to the satisfaction of the commissioner of the Indiana department of administration or the commissioner's designee:

- (1) In the case of an elected state officer, it shall be shown that the duties of the office require driving about the state of Indiana in the performance of official duty.
- (2) In the case of department or commission heads, it shall be shown that the statutory duties imposed in the discharge of the office require traveling a greater distance

than one thousand (1,000) miles each month or that they are subject to official duty call at all times.

(3) In the case of employees, it shall be shown that the major portion of the duties assigned to the employee require travel on state business in excess of one thousand (1,000) miles each month, or that the vehicle is identified by the agency as an integral part of the job assignment.

In computing the number of miles required to be driven by a department head or an employee, the distance between the individual's home and office or designated official station is not to be considered as a part of the total. Department heads shall annually submit justification for the continued assignment of each vehicle in their department, which shall be reviewed by the commissioner of the Indiana department of administration, or the commissioner's designee. There shall be an insignia permanently affixed on each side of all state owned cars, designating the cars as being state owned. However, this requirement does not apply to state owned cars driven by elected state officials or to cases where the commissioner of the Indiana department of administration or the commissioner's designee determines that affixing insignia on state owned cars would hinder or handicap the persons driving the cars in the performance of their official duties.

#### **2011-229-25**

##### SECTION 25.

When budget agency approval or review is required under this act, the budget agency may refer to the budget committee any budgetary or fiscal matter for an advisory recommendation. The budget committee may hold hearings and take any actions authorized by IC 4-12-1-11, and may make an advisory recommendation to the budget agency.

#### **2011-229-26**

##### SECTION 26.

The governor of the state of Indiana is solely authorized to accept on behalf of the state any and all federal funds available to the state of Indiana. Federal funds received under this SECTION are appropriated for purposes specified by the federal government, subject to allotment by the budget agency. The provisions of this SECTION and all other SECTIONS concerning the acceptance, disbursement, review, and approval of any grant, loan, or gift made by the federal government or any other source to the state or its agencies and political subdivisions shall apply, notwithstanding any other law.

#### **2011-229-27**

##### SECTION 27.

Federal funds received as revenue by a state agency or department are not available to the agency or department for expenditure until allotment has been made by the budget agency under IC 4-12-1-12(d).

#### **2011-229-28**

##### SECTION 28.

A contract or an agreement for personal services or other services may not be entered into by any agency or department of state government without the approval of the budget agency or the designee of the budget director.

**2011-229-29**

SECTION 29.

Except in those cases where a specific appropriation has been made to cover the payments for any of the following, the auditor of state shall transfer, from the personal services appropriations for each of the various agencies and departments, necessary payments for Social Security, public employees' retirement, health insurance, life insurance, and any other similar payments directed by the budget agency.

**2011-229-30**

SECTION 30.

Subject to SECTION 25 of this act as it relates to the budget committee, the budget agency with the approval of the governor may withhold allotments of any or all appropriations contained in this act for the 2011-2013 biennium, if it is considered necessary to do so in order to prevent a deficit financial situation.

**2011-229-31**

SECTION 31.

CONSTRUCTION

For the 2011-2013 biennium, the following amounts, from the funds listed as follows, are hereby appropriated to provide for the construction, reconstruction, rehabilitation, repair, purchase, rental, and sale of state properties, capital lease rentals, and the purchase and sale of land, including equipment for such properties and other projects as specified.

State General Fund - Lease Rentals	465,097,245
State General Fund - Construction	66,950,840
State Police Building Commission Fund (IC 9-29-1-4)	5,012,998
Law Enforcement Academy Building Fund (IC 5-2-1-13(a))	830,727
Cigarette Tax Fund (IC 6-7-1-29.1)	3,600,000
Veterans' Home Building Fund (IC 10-17-9-7)	6,739,557
Postwar Construction Fund (IC 7.1-4-8-1)	34,798,599
Regional Health Care Construction Account (IC 4-12-8.5)	21,861,105
Build Indiana Fund (IC 4-30-17)	3,400,000
State Highway Fund (IC 8-23-9-54)	25,000,000
<b>TOTAL</b>	<b>633,291,071</b>

The allocations provided under this SECTION are made from the state general fund, unless specifically authorized from other designated funds by this act. The budget

agency, with the approval of the governor, in approving the allocation of funds pursuant to this SECTION, shall consider, as funds are available, allocations for the following specific uses, purposes, and projects:

A. GENERAL GOVERNMENT

FOR THE STATE BUDGET AGENCY

Health and Safety Contingency Fund	5,000,000
Aviation Technology Center	2,222,863
Airport Facilities Lease	43,778,704
Stadium Lease Rental	172,762,732
Convention Center Lease Rental	50,323,534

DEPARTMENT OF ADMINISTRATION - PROJECTS

Preventive Maintenance	7,841,835
Repair and Rehabilitation	1,121,250

DEPARTMENT OF ADMINISTRATION - LEASES

General Fund

Lease - Government Center North	33,875,765
Lease - Government Center South	25,923,323
Lease - State Museum	16,037,296
Lease - McCarty Street Warehouse	1,564,000
Lease - Parking Garages	7,367,193
Lease - Toxicology Lab	10,424,212
Lease - Wabash Valley Correctional	16,879,348
Lease - Miami Correctional	47,549,595
Lease - Pendleton Juvenile Correctional	9,679,060
Lease - New Castle Correctional	26,709,620
Postwar Construction Fund (IC 7.1-4-8-1)	
Lease - Rockville Correctional	11,160,288
Regional Health Care Construction Account (IC 4-12-8.5)	
Lease - Evansville State Hospital	6,067,971
Lease - Southeast Regional Treatment	9,412,548
Lease - Logansport State Hospital	6,380,586

B. PUBLIC SAFETY

(1) LAW ENFORCEMENT

INDIANA STATE POLICE

State Police Building Commission Fund (IC 9-29-1-4)	
Preventive Maintenance	1,266,998
Patrol Vehicles	3,000,000
Repair and Rehabilitation	746,000

LAW ENFORCEMENT TRAINING BOARD

Law Enforcement Academy Building Fund (IC 5-2-1-13(a))	
Preventive Maintenance	330,727
Repair and Rehabilitation	500,000

ADJUTANT GENERAL

Preventive Maintenance	250,000
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(2) CORRECTIONS

DEPARTMENT OF CORRECTION - PROJECTS	
Preventive Maintenance	76,828
STATE PRISON	
Preventive Maintenance	954,492
Postwar Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	3,498,000
PENDLETON CORRECTIONAL FACILITY	
Preventive Maintenance	1,257,064
Postwar Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	3,715,000
WOMEN'S PRISON	
Preventive Maintenance	322,804
Postwar Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	212,500
NEW CASTLE CORRECTIONAL FACILITY	
Preventive Maintenance	350,388
Postwar Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	365,000
PUTNAMVILLE CORRECTIONAL FACILITY	
Preventive Maintenance	864,822
Postwar Construction Fund (IC 7.1-4-8-1)	
Construct New Fire Station	250,000
Repair and Rehabilitation	1,570,000
INDIANAPOLIS RE-ENTRY EDUCATION FACILITY	
Preventive Maintenance	538,832
Postwar Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	291,000
BRANCHVILLE CORRECTIONAL FACILITY	
Preventive Maintenance	272,932
WESTVILLE CORRECTIONAL FACILITY	
Preventive Maintenance	806,330
Postwar Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	2,300,000
ROCKVILLE CORRECTIONAL FACILITY	
Preventive Maintenance	357,296
PLAINFIELD CORRECTIONAL FACILITY	
Preventive Maintenance	663,704
Postwar Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	966,000
RECEPTION AND DIAGNOSTIC CENTER	
Preventive Maintenance	214,464
Postwar Construction Fund (IC 7.1-4-8-1)	
Fire Egress Stairwells	400,000
Repair and Rehabilitation	342,000
CORRECTIONAL INDUSTRIAL FACILITY	
Preventive Maintenance	584,172
Postwar Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	1,026,000
WABASH VALLEY CORRECTIONAL FACILITY	



Preventive Maintenance	608,820
Postwar Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	160,000
CHAIN O' LAKES CORRECTIONAL FACILITY	
Preventive Maintenance	76,828
Postwar Construction Fund (IC 7.1-4-8-1)	
Construct New Maintenance Building	180,000
Construct New Dormitory	320,000
MADISON CORRECTIONAL FACILITY	
Preventive Maintenance	1,000,000
Postwar Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	90,000
MIAMI CORRECTIONAL FACILITY	
Preventive Maintenance	664,560
CAMP SUMMIT CORRECTIONAL FACILITY	
Preventive Maintenance	200,000
EDINBURGH CORRECTIONAL FACILITY	
Preventive Maintenance	200,000
HENRYVILLE CORRECTIONAL FACILITY	
Preventive Maintenance	100,000
PENDLETON JUVENILE CORRECTIONAL FACILITY	
Preventive Maintenance	228,738
NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY	
Preventive Maintenance	200,000
SOUTH BEND JUVENILE CORRECTIONAL FACILITY	
Preventive Maintenance	134,280

#### C. CONSERVATION AND ENVIRONMENT

DEPARTMENT OF NATURAL RESOURCES - GENERAL ADMINISTRATION	
Preventive Maintenance	206,400
Repair and Rehabilitation	697,500
FISH AND WILDLIFE	
Preventive Maintenance	2,679,158
Repair and Rehabilitation	1,020,000
FORESTRY	
Preventive Maintenance	2,087,400
Repair and Rehabilitation	1,636,000
MUSEUMS AND HISTORIC SITES	
Preventive Maintenance	881,650
Repair and Rehabilitation	1,117,317
NATURE PRESERVES	
Preventive Maintenance	229,500
Repair and Rehabilitation	818,972
OUTDOOR RECREATION	
Preventive Maintenance	52,000
Repair and Rehabilitation	238,645
STATE PARKS AND RESERVOIR MANAGEMENT	
Preventive Maintenance	3,079,350
Repair and Rehabilitation	10,574,996
State Parks Bond Payments	941,028

Falls of the Ohio Lease	364,000
Cigarette Tax Fund (IC 6-7-1-29.1)	
Preventive Maintenance	3,600,000
DIVISION OF WATER	
Preventive Maintenance	155,000
Repair and Rehabilitation	4,064,000
ENFORCEMENT	
Preventive Maintenance	457,660
Repair and Rehabilitation	435,574
STATE MUSEUM	
Preventive Maintenance	763,428
ENTOMOLOGY	
Repair and Rehabilitation	500,000
WAR MEMORIALS COMMISSION	
Preventive Maintenance	1,234,000
Repair and Rehabilitation	1,142,000
KANKAKEE RIVER BASIN COMMISSION	
Build Indiana Fund (IC 4-30-17)	
Repair and Rehabilitation	1,000,000

#### D. TRANSPORTATION

##### DEPARTMENT OF TRANSPORTATION

State Highway Fund (IC 8-23-9-54)

Buildings and Grounds 25,000,000

The above appropriations for highway buildings and grounds may be used for land acquisition, site development, construction and equipping of new highway facilities and for maintenance, repair, and rehabilitation of existing state highway facilities after review by the budget committee.

##### AIRPORT DEVELOPMENT

Build Indiana Fund (IC 4-30-17)

Airport Development 2,400,000

The foregoing allocation for the Indiana department of transportation is for airport development and shall be used for the purpose of assisting local airport authorities and local units of governments in matching available federal funds under the airport improvement program and for matching federal grants for airport planning and for the other airport studies. Matching grants of aid shall be made in accordance with the approved annual capital improvements program of the Indiana department of transportation and with the approval of the governor and the budget agency.

#### E. FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS

##### (1) FAMILY AND SOCIAL SERVICES ADMINISTRATION

##### FSSA - DIVISION OF MENTAL HEALTH

Postwar Construction Fund (IC 7.1-4-8-1)

Repair and Rehabilitation

1,800,000

##### EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER

Preventive Maintenance	45,000
Postwar Construction Fund (IC 7.1-4-8-1)	
Generator	121,000
Sprinkler System	96,800
Repair and Rehabilitation	102,916
EVANSVILLE STATE HOSPITAL	
Preventive Maintenance	783,925
Postwar Construction Fund (IC 7.1-4-8-1)	
Security/Surveillance Cameras	680,000
Repair and Rehabilitation	245,500
MADISON STATE HOSPITAL	
Preventive Maintenance	928,208
LOGANSPOUR STATE HOSPITAL	
Preventive Maintenance	863,144
Postwar Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	591,700
RICHMOND STATE HOSPITAL	
Preventive Maintenance	1,100,000
Postwar Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	1,681,852
LARUE CARTER MEMORIAL HOSPITAL	
Preventive Maintenance	1,833,118
Postwar Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	1,010,000

(2) PUBLIC HEALTH

SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED	
Preventive Maintenance	565,714
Postwar Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	750,320
SCHOOL FOR THE DEAF	
Preventive Maintenance	565,714
Postwar Construction Fund (IC 7.1-4-8-1)	
Repair and Rehabilitation	872,723

(3) VETERANS' AFFAIRS

INDIANA VETERANS' HOME	
Veterans' Home Building Fund (IC 10-17-9-7)	
Preventive Maintenance	1,500,000
Repair and Rehabilitation	5,239,557

**2011-229-32**

SECTION 32.

The budget agency may employ one (1) or more architects or engineers to inspect construction, rehabilitation, and repair projects covered by the appropriations in this act or previous acts.

**2011-229-33**

SECTION 33.

If any part of a construction or rehabilitation and repair appropriation made by this act or any previous acts has not been allotted or encumbered before the expiration of the two-year budget period (as defined in IC 4-12-1-2), the budget agency may determine that the balance of the appropriation is not available for allotment. The appropriation may be terminated, and the balance may revert to the fund from which the original appropriation was made.

#### **2011-229-34**

##### **SECTION 34.**

The budget agency may retain balances in the mental health fund at the end of any fiscal year to ensure there are sufficient funds to meet the service needs of the developmentally disabled and the mentally ill in any year.

#### **2011-229-35**

##### **SECTION 35.**

If the budget director determines at any time during the biennium that the executive branch of state government cannot meet its statutory obligations due to insufficient funds in the general fund, then notwithstanding IC 4-10-18, the budget agency, with the approval of the governor and after review by the budget committee, may transfer from the counter-cyclical revenue and economic stabilization fund to the general fund any additional amount necessary to maintain a positive balance in the general fund.

#### **2011-229-36**

*(Expired 7-1-2013 by P.L.229-2011, SEC.36.)*

#### **2011-229-277**

**SECTION 277.** (a) The budget agency shall cause fifty million dollars (\$50,000,000) to be transferred from the public depository insurance fund to the state general fund in the state fiscal year beginning July 1, 2003, and ending June 30, 2004, with the following conditions:

(1) The transfer required under this SECTION is an interest free loan from the public depository insurance fund to the state general fund.

(2) If before January 1, 2023, the governor, on the advice of the budget agency, makes a determination that the general fund has a balance sufficient to repay the loan, the budget agency shall establish a repayment plan under which the loan is repaid either in one (1) installment or in a number of installments determined by the budget agency. Money sufficient to make the installments under a repayment plan established under this subsection is appropriated from the general fund.

(3) If the governor, on the advice of the budget agency, has not made a determination prior to January 1, 2023, to repay the interest free loan to the public depository insurance fund, the budget agency shall include a request for funds to repay the loan in the budget agency budget request submitted to the 2023 session of the general assembly.

(b) The budget agency shall cause the following transfers to be made from the specified funds to the state general fund in the specified

state fiscal years:

(1) Two million dollars (\$2,000,000) from the industrial industries fund in the state fiscal year beginning July 1, 2003, and ending June 20, 2004.

(2) Two million four hundred thousand dollars (\$2,400,000) from the industrial industries fund in the state fiscal year beginning July 1, 2004, and ending June 30, 2005.

(3) Two million five hundred thousand dollars (\$2,500,000) from the administrative services fund in the state fiscal year beginning July 1, 2004, and ending June 30, 2005.

(c) This SECTION expires July 1, 2023.

**2011-229-278**

*(Expired 7-1-2016 by P.L.229-2011, SEC.278.)*

**2011-229-279**

*(Expired 8-1-2011, by P.L.229-2011, SEC.279.)*

**2011-229-280**

*(Expired 9-1-2011, by P.L.229-2011, SEC.280.)*

**2011-229-281**

*(Expired 9-1-2013 by P.L.229-2011, SEC.281.)*

**2011-229-282**

*(Amended by P.L.205-2013, SEC.346.)*

**2011-229-283**

*(Expired 7-1-2012, by P.L.229-2011, SEC.283.)*

**2011-229-284**

*(Expired 7-2-2011, by P.L.229-2011, SEC.284.)*

**2011-229-285**

*(Expired 6-30-2013, by P.L.229-2011, SEC.285.)*

**2011-229-286**

*(Expired 1-1-2012, by P.L.229-2011, SEC.286.)*

**2011-229-287**

*(Expired 7-1-2012, by P.L.229-2011, SEC.287.)*

**2011-229-288**

*(Expired 7-1-2012, by P.L.229-2011, SEC.288.)*

**2011-229-289**

*(Expired 7-1-2013 by P.L.229-2011, SEC.289.)*

**2011-229-290**

SECTION 290. The budget agency shall separately calculate the annual, projected growth in appropriated dollars for the:

- (1) twenty-first century scholars program (IC 21-12-6);
- (2) tuition and fee exemption for children of veterans program (IC 21-14-4);
- (3) tuition and fee exemption for children and spouses of National Guard members program (IC 21-14-7); and
- (4) tuition and fee exemption for Purple Heart recipients program (IC 21-14-10);

for each state fiscal year beginning July 1, 2013, through June 30, 2031, using the appropriated amount for each program for the state fiscal year beginning July 1, 2012, and report the annual, projected growth in appropriated dollars for each program to the budget committee before October 1, 2011.

**2011-229-291**

*(Expired 12-31-2012, by P.L.229-2011, SEC.291.)*

**2011-229-292**

*(Expired 12-31-2012, by P.L.229-2011, SEC.292.)*

**2011-229-293**

*(Expired 6-30-2013, by P.L.229-2011, SEC.293.)*

**2011-229-294**

*(Expired 12-31-2011, by P.L.229-2011, SEC.294.)*

**2011-229-295**

*(Expired 1-1-2014 by P.L.229-2011, SEC.295.)*

**2011-229-296**

*(Expired 1-1-2012, by P.L.229-2011, SEC.296.)*

**2011-229-297**

*(Expired 1-1-2012, by P.L.229-2011, SEC.297.)*

**2011-229-298**

*(Expired 1-1-2012, by P.L.229-2011, SEC.298.)*

**2011-229-299**

*(Expired 1-1-2012, by P.L.229-2011, SEC.299.)*

**2011-229-300**

*(Expired 1-1-2012, by P.L.229-2011, SEC.300.)*

**2011-229-301**

*(Expired 12-31-2011, by P.L.229-2011, SEC.301.)*

**2011-229-302**

SECTION 302. The general assembly recognizes that the general assembly has enacted more than one act amending IC 4-22-2-37.1, including SEA 295-2011, HEA 1121-2011, HEA 1486-2011, and HEA 1046-2011. The general assembly has incorporated the changes made

in those acts into the version of IC 4-22-2-37.1 amended by this act. It is the intent of the general assembly that to the extent there is a conflict between the version of IC 4-22-2-37.1 enacted in this act and an amendment made to IC 4-22-2-37.1 by any other act, the version of IC 4-22-2-37.1 amended by this act be given effect. The publisher is directed to publish only the version of IC 4-22-2-37.1 enacted in this act in the Indiana Code.

**2011-229-303**

SECTION 303. Each and every provision of HEA 1003-2011 is presumed to be and shall be severable from the remainder to the fullest extent and pursuant to IC 1-1-1-8. If any phrase, clause, sentence, or provision of IC 6-3.1-30.5 or IC 20-51, as added and amended, is held invalid for any reason, the invalidity does not affect the other provisions which are to be given effect without the invalid provision or application. The general assembly intends each provision to be passed into law individually and as a whole, without any provisions later found to be invalid or otherwise counter to constitutional or other legal requirements.