

State of Indiana
 Family and Social Services Administration
 Annual Services Incurred CY 2013
 Super-Utilizers - Top 5% of Enrollees by Expenditures

Children Under Age 1

Number of Super-Utilizers 2,454
 Average # of Conditions Per Utilizer 3.5

Condition	# With Condition	% With Condition
Newborn	2,433	99.1%
Cardiovascular	1,112	45.3%
Gastrointestinal	1,006	41.0%
Pulmonary	802	32.7%
Skeletal and Connective	619	25.2%
Metabolic	592	24.1%
Ear	511	20.8%
Infectious Disease	361	14.7%
Nervous System	341	13.9%
Hematological	166	6.8%
Developmental Disability	120	4.9%
Skin	107	4.4%
Genital	99	4.0%
Eye	88	3.6%
Substance Abuse	66	2.7%
Renal	65	2.6%
Psychiatric	26	1.1%
Cancer	14	0.6%
Cerebrovascular	13	0.5%
Diabetes	1	0.0%

Children - Disabled

Number of Super-Utilizers 2,134
 Average # of Conditions Per Utilizer 5.0

Condition	# With Condition	% With Condition
Nervous System	1,162	54.5%
Psychiatric	1,110	52.0%
Pulmonary	1,099	51.5%
Gastrointestinal	1,074	50.3%
Metabolic	996	46.7%
Renal	929	43.5%
Skeletal and Connective	888	41.6%
Ear	748	35.1%
Developmental Disability	646	30.3%
Cardiovascular	558	26.1%
Maternity	320	15.0%
Skin	264	12.4%
Hematological	202	9.5%
Cerebrovascular	164	7.7%
Infectious Disease	127	6.0%
Diabetes	86	4.0%
Cancer	86	4.0%
Eye	66	3.1%
Substance Abuse	63	3.0%
Genital	61	2.9%

State of Indiana
 Family and Social Services Administration
 Annual Services Incurred CY 2013
 Super-Utilizers - Top 5% of Enrollees by Expenditures

Children - Over Age 1 HHW

Number of Super-Utilizers 33,071
 Average # of Conditions Per Utilizer 2.2

Condition	# With Condition	% With Condition
Psychiatric	21,986	66.5%
Ear	9,653	29.2%
Pulmonary	9,622	29.1%
Skeletal and Connective	5,165	15.6%
Gastrointestinal	4,278	12.9%
Metabolic	3,549	10.7%
Nervous System	3,354	10.1%
Maternity	2,875	8.7%
Cardiovascular	2,790	8.4%
Skin	2,597	7.9%
Renal	1,638	5.0%
Diabetes	1,247	3.8%
Developmental Disability	1,038	3.1%
Substance Abuse	733	2.2%
Genital	728	2.2%
Infectious Disease	703	2.1%
Hematological	680	2.1%
Cerebrovascular	456	1.4%
Eye	349	1.1%
Cancer	303	0.9%

Adults - HHW

Number of Super-Utilizers 8,652
 Average # of Conditions Per Utilizer 3.8

Condition	# With Condition	% With Condition
Psychiatric	4,586	53.0%
Maternity	3,285	38.0%
Cardiovascular	3,151	36.4%
Skeletal and Connective	3,030	35.0%
Pulmonary	2,804	32.4%
Gastrointestinal	2,752	31.8%
Substance Abuse	1,840	21.3%
Nervous System	1,681	19.4%
Diabetes	1,612	18.6%
Metabolic	1,451	16.8%
Skin	1,391	16.1%
Genital	1,224	14.1%
Ear	1,146	13.2%
Infectious Disease	846	9.8%
Cancer	844	9.8%
Renal	662	7.7%
Hematological	522	6.0%
Eye	186	2.1%
Cerebrovascular	118	1.4%
Developmental Disability	22	0.3%

**State of Indiana
Family and Social Services Administration
Annual Services Incurred CY 2013
Super-Utilizers - Top 5% of Enrollees by Expenditures**

Adults - Disabled w/ Level of Care		
Number of Super-Utilizers		590
Average # of Conditions Per Utilizer		9.2
Condition	# With Condition	% With Condition
Pulmonary	492	83.4%
Gastrointestinal	472	80.0%
Psychiatric	449	76.1%
Nervous System	446	75.6%
Metabolic	420	71.2%
Cardiovascular	414	70.2%
Renal	361	61.2%
Skeletal and Connective	340	57.6%
Skin	328	55.6%
Diabetes	278	47.1%
Infectious Disease	246	41.7%
Hematological	214	36.3%
Ear	183	31.0%
Cerebrovascular	170	28.8%
Cancer	167	28.3%
Developmental Disability	150	25.4%
Substance Abuse	149	25.3%
Eye	118	20.0%
Genital	43	7.3%
Maternity	10	1.7%

Adults - Disabled w/o Level of Care		
Number of Super-Utilizers		4,186
Average # of Conditions Per Utilizer		6.7
Condition	# With Condition	% With Condition
Cardiovascular	3,054	73.0%
Pulmonary	2,973	71.0%
Gastrointestinal	2,592	61.9%
Psychiatric	2,241	53.5%
Metabolic	2,189	52.3%
Skeletal and Connective	1,895	45.3%
Nervous System	1,818	43.4%
Cancer	1,683	40.2%
Diabetes	1,542	36.8%
Renal	1,450	34.6%
Hematological	1,256	30.0%
Skin	1,240	29.6%
Infectious Disease	1,185	28.3%
Substance Abuse	1,168	27.9%
Ear	553	13.2%
Eye	437	10.4%
Cerebrovascular	391	9.3%
Genital	342	8.2%
Developmental Disability	67	1.6%
Maternity	46	1.1%

State of Indiana
 Family and Social Services Administration
 Annual Services Incurred CY 2013
 Super-Utilizers - Top 5% of Enrollees by Expenditures

Children Under Age 1			
Expenditures	Recipients	Total Expenditures	Average Expenditures
Under \$20,000	653	\$ 10,415,778	\$ 15,951
\$20,001 - \$40,000	856	\$ 24,172,120	28,238
\$40,001 - \$60,000	333	\$ 16,269,170	48,856
\$60,001 - \$80,000	170	\$ 11,877,786	69,869
\$80,001 - \$100,000	140	\$ 12,459,001	88,993
\$100,001 - \$150,000	152	\$ 18,443,568	121,339
\$150,001 - \$250,000	112	\$ 21,482,122	191,805
\$250,001 - \$500,000	33	\$ 11,011,943	333,695
Over \$500,000	5	\$ 2,885,070	577,014
Super-Utilizer Total	2,454	\$ 129,016,558	\$ 52,574
Population Segment Total	49,068	\$ 223,116,167	\$ 4,547
Super-Utilizer %	5.0%	57.8%	

Children - Disabled			
Expenditures	Recipients	Total Expenditures	Average Expenditures
Under \$50,000	279	\$ 13,082,936	46,892
\$50,001 - \$75,000	738	\$ 44,842,100	60,762
\$75,001 - \$100,000	350	\$ 30,476,230	87,075
\$100,001 - \$125,000	244	\$ 27,237,827	111,630
\$125,001 - \$150,000	147	\$ 20,137,756	136,992
\$150,001 - \$250,000	266	\$ 50,694,692	190,582
\$250,001 - \$500,000	97	\$ 31,945,660	329,337
Over \$500,000	13	\$ 9,440,908	726,224
Super-Utilizer Total	2,134	\$ 227,858,110	\$ 106,775
Population Segment Total	42,679	\$ 418,670,842	\$ 9,810
Super-Utilizer %	5.0%	54.4%	

Children - Over Age 1 HHW			
Expenditures	Recipients	Total Expenditures	Average Expenditures
Under \$5,000	6,747	\$ 31,073,039	\$ 4,605
\$5,001 - \$7,500	11,994	\$ 72,581,862	\$ 6,052
\$7,501 - \$10,000	5,137	\$ 44,240,683	\$ 8,612
\$10,001 - \$25,000	7,628	\$ 111,167,011	\$ 14,574
\$25,001 - \$50,000	1,118	\$ 37,194,867	\$ 33,269
\$50,001 - \$150,000	369	\$ 28,707,634	\$ 77,798
\$150,001 - \$250,000	54	\$ 10,171,159	\$ 188,355
\$250,001 - \$500,000	18	\$ 5,921,053	\$ 328,947
Over \$500,000	6	\$ 3,773,492	\$ 628,915
Super-Utilizer Total	33,071	\$ 344,830,800	\$ 10,427
Population Segment Total	661,404	\$ 791,372,089	\$ 1,197
Super-Utilizer %	5.0%	43.6%	

State of Indiana
 Family and Social Services Administration
 Annual Services Incurred CY 2013
 Super-Utilizers - Top 5% of Enrollees by Expenditures

Adults - HHW			
Expenditures	Recipients	Total Expenditures	Average Expenditures
Under \$10,000	2,339	\$ 21,643,698	\$ 9,253
\$10,001 - \$15,000	3,618	\$ 43,417,305	\$ 12,000
\$15,001 - \$20,000	1,233	\$ 21,112,577	\$ 17,123
\$20,001 - \$50,000	1,237	\$ 35,450,784	28,659
\$80,001 - \$100,000	182	\$ 12,117,820	66,581
\$100,001 - \$150,000	24	\$ 2,906,624	121,109
\$150,001 - \$250,000	13	\$ 2,374,661	182,666
Over \$500,000	6	\$ 1,838,872	306,479
Super-Utilizer Total	8,652	\$ 140,862,340	\$ 16,281
Population Segment Total	173,025	\$ 424,343,368	\$ 2,452
Super-Utilizer %	5.0%	33.2%	

Adults - Disabled w/ Level of Care			
Expenditures	Recipients	Total Expenditures	Average Expenditures
Under \$200,000	228	\$ 42,446,567	\$ 186,169
\$200,001 - \$250,000	199	\$ 43,819,536	220,199
\$250,001 - \$300,000	91	\$ 24,815,449	272,697
\$300,001 - \$350,000	41	\$ 13,092,602	319,332
\$350,001 - \$400,000	14	\$ 5,275,945	376,853
\$400,000 - \$450,000	9	\$ 3,805,215	422,802
\$450,001 - \$500,000	4	\$ 1,880,628	470,157
Over \$500,000	4	\$ 2,517,676	629,419
Super-Utilizer Total	590	\$ 137,653,619	\$ 233,311
Population Segment Total	11,788	\$ 777,834,752	\$ 65,985
Super-Utilizer %	5.0%	17.7%	

Adults - Disabled w/o Level of Care			
Expenditures	Recipients	Total Expenditures	Average Expenditures
Under \$50,000	871	\$ 60,370,724	\$ 69,312
\$50,001 - \$75,000	1,336	\$ 114,643,624	85,811
\$100,001 - \$125,000	703	\$ 78,346,236	111,446
\$125,001 - \$150,000	457	\$ 62,531,265	136,830
\$150,001 - \$250,000	629	\$ 116,099,860	184,578
\$250,001 - \$500,000	164	\$ 52,301,545	318,912
\$500,001 - \$1,000,000	21	\$ 14,053,243	669,202
\$1,000,001 - \$2,500,000	2	\$ 3,175,800	1,587,900
Over \$2,500,000	3	\$ 13,625,977	4,541,992
Super-Utilizer Total	4,186	\$ 515,148,274	\$ 123,065
Population Segment Total	83,710	\$ 1,284,832,379	\$ 15,349
Super-Utilizer %	5.0%	40.1%	

State of Indiana
 Family and Social Services Administration
 Annual Services Incurred CY 2013
 Comparison of Super-Utilizers vs. Others

Children Under Age 1

Service Category	Super-Utilizers		Others	
	Expenditures	% of Total Expenditures	Expenditures	% of Total Expenditures
Inpatient Hospital	\$ 105,993,735	82.2%	\$ 57,385,843	61.0%
Emergency Department	312,523	0.2%	3,585,555	3.8%
Institutional & Waiver	98,692	0.1%	3,855	0.0%
Outpatient Hospital	1,049,748	0.8%	3,144,175	3.3%
Pharmacy	3,848,702	3.0%	2,545,706	2.7%
Physician	15,638,598	12.1%	24,274,506	25.8%
Other	2,074,561	1.6%	3,159,968	3.4%
Total	\$ 129,016,558	100.0%	\$ 94,099,609	100.0%

Children - Disabled

Service Category	Super-Utilizers		Others	
	Expenditures	% of Total Expenditures	Expenditures	% of Total Expenditures
Inpatient Hospital	\$ 47,890,043	21.0%	\$ 11,155,930	5.8%
Emergency Department	790,359	0.3%	4,519,643	2.4%
Institutional & Waiver	48,369,097	21.2%	28,564,420	15.0%
Outpatient Hospital	60,062,593	26.4%	19,301,271	10.1%
Pharmacy	36,542,305	16.0%	52,820,135	27.7%
Physician	11,827,001	5.2%	51,445,507	27.0%
Other	22,376,713	9.8%	23,005,827	12.1%
Total	\$ 227,858,110	100.0%	\$ 190,812,733	100.0%

Children - Over Age 1 HHW

Service Category	Super-Utilizers		Others	
	Expenditures	% of Total Expenditures	Expenditures	% of Total Expenditures
Inpatient Hospital	\$ 54,975,863	15.9%	\$ 4,598,391	1.0%
Emergency Department	6,886,588	2.0%	43,730,932	9.8%
Institutional & Waiver	114,632	0.0%	7,787	0.0%
Outpatient Hospital	24,507,285	7.1%	40,154,723	9.0%
Pharmacy	117,159,723	34.0%	103,982,417	23.3%
Physician	115,101,440	33.4%	144,570,222	32.4%
Other	26,085,270	7.6%	109,496,817	24.5%
Total	\$ 344,830,800	100.0%	\$ 446,541,289	100.0%

State of Indiana
 Family and Social Services Administration
 Annual Services Incurred CY 2013
 Comparison of Super-Utilizers vs. Others

Adult - HHW

Service Category	Super-Utilizers		Others	
	Expenditures	% of Total Expenditures	Expenditures	% of Total Expenditures
Inpatient Hospital	\$ 44,619,738	31.7%	\$ 51,104,554	18.0%
Emergency Department	5,188,592	3.7%	23,546,950	8.3%
Institutional & Waiver	31,027	0.0%	445	0.0%
Outpatient Hospital	15,527,019	11.0%	41,184,309	14.5%
Pharmacy	38,691,110	27.5%	42,913,668	15.1%
Physician	27,886,313	19.8%	89,641,419	31.6%
Other	8,918,541	6.3%	35,089,683	12.4%
Total	\$ 140,862,340	100.0%	\$ 283,481,027	100.0%

Adult - Disabled w/ Level of Care

Service Category	Super-Utilizers		Others	
	Expenditures	% of Total Expenditures	Expenditures	% of Total Expenditures
Inpatient Hospital	\$ 69,721,431	50.6%	\$ 121,617,967	19.0%
Emergency Department	724,014	0.5%	4,209,295	0.7%
Institutional & Waiver	26,341,251	19.1%	336,606,574	52.6%
Outpatient Hospital	19,120,081	13.9%	44,348,732	6.9%
Pharmacy	7,818,058	5.7%	52,040,262	8.1%
Physician	7,010,007	5.1%	28,315,319	4.4%
Other	6,918,776	5.0%	53,042,984	8.3%
Total	\$ 137,653,619	100.0%	\$ 640,181,133	100.0%

Adults - Disabled w/o Level of Care

Service Category	Super-Utilizers		Others	
	Expenditures	% of Total Expenditures	Expenditures	% of Total Expenditures
Inpatient Hospital	\$ 256,358,365	49.8%	\$ 216,130,720	28.1%
Emergency Department	5,447,292	1.1%	31,454,532	4.1%
Institutional & Waiver	3,540	0.0%	41,395	0.0%
Outpatient Hospital	115,533,973	22.4%	143,642,916	18.7%
Pharmacy	65,469,874	12.7%	188,892,050	24.5%
Physician	58,723,546	11.4%	132,919,200	17.3%
Other	13,611,684	2.6%	56,603,292	7.4%
Total	\$ 515,148,274	100.0%	\$ 769,684,105	100.0%