



# STATE OF INDIANA

Eric J. Holcomb  
Governor

## STATE BUDGET AGENCY

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Zachary Q. Jackson  
Director

### MEMORANDUM

DATE: October 31, 2022  
TO: Interim Study Committee on Fiscal Policy  
FROM: Zac Jackson, State Budget Director  
SUBJECT: FY 2023 State GIS Expenditures

Pursuant to IC 4-23-7.3-23(b), the State Budget Agency (SBA) is required to identify and create a report on the current GIS related contract costs across all state agencies that could be eliminated to offset the required future appropriations needed to fund the Indiana Geographic Information Office. From data collected and provided by the Office of Technology, SBA was able to identify a total of \$3,243,258 in GIS related expenses across state agencies as follows:

#### Software Expenses by Agency\*

Agency	Amount	Percent	Fund
Office of Technology	\$ 483,117.04	40.68%	Dedicated
Economic Development Corp	\$ 410,600.00	34.57%	General
Legislative Services	\$ 195,066.03	16.42%	General
Child Services	\$ 40,849.69	3.44%	General
State Police	\$ 15,724.50	1.32%	General
Adjutant General	\$ 12,000.00	1.01%	General
Transportation	\$ 10,864.90	0.91%	Dedicated
Natural Resources	\$ 9,932.49	0.84%	General
Ports of Indiana	\$ 6,000.00	0.51%	Dedicated
Workforce Development	\$ 1,708.76	0.14%	Federal
Education	\$ 1,299.80	0.11%	General
Supreme Court Admin	\$ 495.00	0.04%	General
Total	\$ 1,187,658.21	100%	

\*Data provided by Indiana Office of Technology

In addition to software expenses, the Indiana Office of Technology incurs a \$2,055,600 expense for an orthoimage contract. The orthoimage contract provides high-resolution aerial photos of the State. Those photos are then used to make detailed maps of the State.

Software	\$ 1,187,658.00
Orthoimage	\$ 2,055,600.00
Total	\$ 3,243,258.00

It is not clear that these existing contracts could be easily eliminated to cover an appropriation. Under the current funding model, the software and orthoimage services are purchased through quantity purchase agreements managed by and funded through Indiana Office of Technology's chargeback model.