

1991-1-217

(Expired 1-1-1993, by P.L.1-1991, SEC.217.)

1991-1-219

(Expired 7-1-1994, by P.L.1-1991, SEC.219.)

1991-1-220

(Expired 7-1-1994, by P.L.1-1991, SEC.220.)

1991-1-221

(Expired 8-1-1993, by P.L.1-1991, SEC.221.)

1991-1-222

(Repealed by IC 1-1-1.1-2.)

1991-1-223

(Codified at IC 1-1-5.5-9. Noncode SECTION repealed by IC 1-1-1.1-2.)

1991-2-110

SECTION 110. (a) The amendment of IC 9-8-6-20 by P.L.88-1990, SECTION 2, may not be construed to change the effective date of IC 9-8-6-20, as amended by P.L.131-1989, SECTION 2, that is specified in P.L.131-1989, SECTION 6.

(b) P.L.88-1990, SECTION 2, as recodified by this act, is considered to take effect:

- (1) after P.L.131-1989, SECTION 4; and
- (2) on July 1, 1991.

(c) The operation of a police vehicle:

- (1) as an authorized emergency vehicle after June 30, 1990, and before July 1, 1991; and
 - (2) in compliance with IC 9-8-6-20 as in effect on June 30, 1990;
- is legalized and validated to the same extent as if P.L.88-1990, SECTION 2, had not been enacted.

(d) The operation of a police vehicle:

- (1) as an authorized emergency vehicle after June 30, 1990, and before July 1, 1991; and
 - (2) in compliance with IC 9-8-6-20, as amended by P.L.131-1989, SECTION 4, and as amended by P.L.88-1990, SECTION 2;
- is legalized and validated to the same extent as if P.L.131-1989, SECTION 4, and P.L.88-1990, SECTION 2, were effective after June 30, 1990.

1991-2-111

(Codified at IC 9-13-0.1-1. Noncode SECTION repealed by IC 1-1-1.1-2.)

1991-2-112

(Codified at IC 9-13-0.1-2. Noncode SECTION repealed by IC 1-1-1.1-2.)

1991-4-148

(Expired 7-1-1993, by P.L.4-1991, SEC.148.)

1991-4-149

(Expired 1-1-1993, by P.L.4-1991, SEC.149.)

1991-4-150

(Expired 1-1-1992, by P.L.4-1991, SEC.150.)

1991-4-151

(Codified at IC 3-11-8-0.1. Noncode SECTION repealed by IC 1-1-1.1-2.)

1991-6-5

(Expired 1-1-1992, by P.L.6-1991, SEC.5.)

1991-9-99

(Expired 7-1-1992, by P.L.9-1991, SEC.99.)

1991-9-100

(Expired 7-1-1993, by P.L.9-1991, SEC.100.)

1991-9-101

(Expired 6-30-1992, by P.L.9-1991, SEC.101.)

1991-9-102

(Expired 6-30-1992, by P.L.9-1991, SEC.102.)

1991-9-103

(Expired 6-30-1992, by P.L.9-1991, SEC.103.)

1991-9-104

(Expired 6-30-1992, by P.L.9-1991, SEC.104.)

1991-9-105

(Expired 6-30-1992, by P.L.9-1991, SEC.105.)

1991-9-106

(Expired 6-30-1992, by P.L.9-1991, SEC.106.)

1991-9-107

(Expired 6-30-1992, by P.L.9-1991, SEC.107.)

1991-9-108

(Expired 6-30-1992, by P.L.9-1991, SEC.108.)

1991-9-109

(Expired 6-30-1992, by P.L.9-1991, SEC.109.)

1991-9-110

(Expired 6-30-1992, by P.L.9-1991, SEC.110.)

1991-9-111

(Expired 6-30-1992, by P.L.9-1991, SEC.111.)

1991-9-112

(Expired 6-30-1992, by P.L.9-1991, SEC.112.)

1991-9-113

(Expired 6-30-1992, by P.L.9-1991, SEC.113.)

1991-9-114

(Expired 6-30-1992, by P.L.9-1991, SEC.114.)

1991-9-115

(Expired 6-30-1992, by P.L.9-1991, SEC.115.)

1991-9-116

(Expired 6-30-1992, by P.L.9-1991, SEC.116.)

1991-9-117

(Expired 6-30-1992, by P.L.9-1991, SEC.117.)

1991-9-118

(Expired 6-30-1992, by P.L.9-1991, SEC.118.)

1991-9-119

(Expired 6-30-1992, by P.L.9-1991, SEC.119.)

1991-9-120

(Expired 6-30-1992, by P.L.9-1991, SEC.120.)

1991-9-121

(Expired 6-30-1992, by P.L.9-1991, SEC.121.)

1991-9-122

(Expired 6-30-1992, by P.L.9-1991, SEC.122.)

1991-9-123

(Codified at IC 16-39-0.1-1. Noncode SECTION repealed by IC 1-1-1.1-2.)

1991-9-124

SECTION 124. (a) This act may not be construed to permit the transfer of any state operated agency, department, or facility or a division of a state operated agency, department, or facility to private control.

(b) This act does not prohibit the sale or lease of surplus property as permitted by statute.

(c) All state operated programs affected by this act remain under the exclusive control and operation of the state under the direct authority of the governor.

1991-9-125

(Expired 1-1-1993, by P.L.9-1991, SEC.125.)

1991-9-126

(Codified at IC 12-7-3-1. Noncode SECTION repealed by IC 1-1-1.1-2.)

1991-9-127

(Codified at IC 12-7-3-2. Noncode SECTION repealed by IC 1-1-1.1-2.)

1991-9-128

(Codified at IC 12-7-3-3. Noncode SECTION repealed by IC 1-1-1.1-2.)

1991-9-129

(Codified at IC 12-7-3-4. Noncode SECTION repealed by IC 1-1-1.1-2.)

1991-9-130

(Codified at IC 12-7-3-5. Noncode SECTION repealed by IC 1-1-1.1-2.)

1991-9-131

(Codified at IC 12-7-3-6. Noncode SECTION repealed by IC 1-1-1.1-2.)

1991-9-132

(Codified at IC 12-7-3-7. Noncode SECTION repealed by IC 1-1-1.1-2.)

1991-9-133

(Codified at IC 12-7-3-8. Noncode SECTION repealed by IC 1-1-1.1-2.)

1991-9-134

(Codified at IC 12-7-3-9. Noncode SECTION repealed by IC 1-1-1.1-2.)

1991-9-135

(Codified at IC 12-7-1-4. Noncode SECTION repealed by IC 1-1-1.1-2.)

1991-9-136

(Expired 12-31-1996, by P.L.9-1991, SEC.136.)

1991-9-137

(Expired 12-31-1996, by P.L.9-1991, SEC.137.)

1991-9-138

(Expired 12-31-1996, by P.L.9-1991, SEC.138.)

1991-9-139

(Expired 12-31-1996, by P.L.9-1991, SEC.139.)

1991-9-140

(Expired 12-31-1996, by P.L.9-1991, SEC.140.)

1991-9-141

(Expired 1-1-1993, by P.L.9-1991, SEC.141.)

1991-9-142

(Expired 4-1-1992, by P.L.9-1991, SEC.142.)

1991-9-143

(Amended by P.L.78-1992, SEC.29.)

1991-9-144

(Expired 1-1-1992, by P.L.9-1991, SEC.144.)

1991-9-145

(Expired 4-1-1992, by P.L.9-1991, SEC.145.)

1991-10-11

(Expired 1-1-1992, by P.L.10-1991, SEC.11.)

1991-11-22

(Expired 1-1-1992, by P.L.11-1991, SEC.22.)

1991-12-7

(Expired 7-1-1991, by P.L.12-1991, SEC.7.)

1991-12-8

(Expired 7-1-1995, by P.L.12-1991, SEC.8.)

1991-20-14

*(Codified at IC 4-13.6-5-0.1, IC 5-16-1-0.1, and IC 36-1-12-0.1(1).
Noncode SECTION repealed by IC 1-1-1.1-2.)*

1991-20-15

(Repealed by IC 1-1-1.1-2.)

1991-22-11

(Amended by P.L.2-1992, SEC.898.)

1991-23-41

(Expired 7-1-1994, by P.L.23-1991, SEC.41.)

1991-23-42

(Expired 7-1-1996, by P.L.23-1991, SEC.42.)

1991-23-43

(Expired 7-2-1991, by P.L.23-1991, SEC.43.)

1991-23-44

(Expired 7-1-1996, by P.L.23-1991, SEC.44.)

1991-25-13

(Codified at IC 13-11-2-0.2(a), IC 13-11-2-0.2(b), IC 13-23-13-0.2, and IC 13-25-4-0.2.

1991-25-14

(Expired 1-1-1994, by P.L.25-1991, SEC.14.)

1991-26-29

(Expired 7-1-1991, by P.L.26-1991, SEC.29.)

1991-27-57

(Expired 11-16-1991, by P.L.27-1991, SEC.57.)

1991-33-59

(Expired 7-2-1992, by P.L.33-1991, SEC.59.)

1991-33-60

(Expired 7-1-1995, by P.L.33-1991, SEC.60.)

1991-34-28

(Repealed by P.L.9-1991, SEC.97.)

1991-34-29

(Expired 1-1-1992, by P.L.34-1991, SEC.29.)

1991-34-30

(Expired 1-1-1992, by P.L.34-1991, SEC.30.)

1991-34-31

(Repealed by P.L.9-1991, SEC.97.)

1991-34-32

(Repealed by P.L.9-1991, SEC.97.)

1991-43-12

(Expired 7-1-1991, by P.L.43-1991, SEC.12.)

1991-48-79

(Expired 1-1-1994, by P.L.48-1991, SEC.79.)

1991-48-80

(Expired 7-1-1995, by P.L.48-1991, SEC.80.)

1991-48-81

(Expired 7-2-1991, by P.L.48-1991, SEC.81.)

1991-48-82

(Expired 7-1-1996, by P.L.48-1991, SEC.82.)

1991-48-83

(Expired 7-1-1995, by P.L.48-1991, SEC.83.)

1991-48-84

(Expired 7-1-1995, by P.L.48-1991, SEC.84.)

1991-48-85

(Expired 1-1-1995, by P.L.48-1991, SEC.85.)

1991-48-86

(Amended P.L.1-1992, SEC.187.)

1991-48-87

(Expired 7-2-1991, by P.L.48-1991, SEC.87.)

1991-48-88

(Expired 7-1-1996, by P.L.48-1991, SEC.88.)

1991-54-3

(Repealed by IC 1-1-1.1-2.)

1991-56-4

(Repealed by IC 1-1-1.1-2.)

1991-56-5

(Codified at IC 6-1.1-12.1-0.3. Noncode SECTION repealed by IC 1-1-1.1-2.)

1991-56-6

(Codified at IC 6-1.1-12.1-0.3. Noncode SECTION repealed by IC 1-1-1.1-2.)

1991-58-2

(Repealed by IC 1-1-1.1-2.)

1991-59-4

SECTION 4. This act applies to property taxes first due and payable after December 31, 1991. The first state distributions under IC 21-2-17, as added by this act, shall be in 1992.

1991-61-6

SECTION 6. P.L.50-1990 applies to property tax sales held after January 1, 1991.

1991-64-2

(Repealed by IC 1-1-1.1-2.)

1991-65-2

(Repealed by IC 1-1-1.1-2.)

1991-66-2

(Repealed by IC 1-1-1.1-2.)

1991-68-19

(Expired 1-1-1994, by P.L.68-1991, SEC.19.)

1991-68-20

(Expired 7-1-1991, by P.L.68-1991, SEC.20.)

1991-71-18

(Expired 12-31-1993, by P.L.71-1991, SEC.18.)

1991-71-19

(Codified at IC 9-31-1-7. Noncode SECTION repealed by IC 1-1-1.1-2.)

1991-71-20

(Expired 1-1-1994, by P.L.71-1991, SEC.20.)

1991-71-21

(Repealed by IC 1-1-1.1-2.)

1991-87-4

(Expired 6-30-1996, by P.L.87-1991, SEC.4.)

1991-87-5

(Expired 6-30-1996, by P.L.87-1991, SEC.5.)

1991-87-6

(Expired 7-1-1992, by P.L.87-1991, SEC.6.)

1991-90-2

(Expired 1-1-1992, by P.L.90-1991, SEC.2.)

1991-99-5

(Expired 10-1-1991, by P.L.99-1991, SEC.5.)

1991-112-7

(Repealed by P.L.2-1992, SEC.897.)

1991-113-3

(Expired 7-1-1995, by P.L.113-1991, SEC.3.)

1991-113-4

(Expired 7-1-1993, by P.L.113-1991, SEC.4.)

1991-115-3

(Repealed by IC 1-1-1.1-2.)

1991-115-4

(Expired 11-1-1992, by P.L.115-1991, SEC.4.)

1991-119-4

(Codified at IC 27-8-5-0.1(4) and IC 27-8-14-0.1(a). Noncode SECTION repealed by IC 1-1-1.1-2.)

1991-121-5

(Expired 7-1-1993, by P.L.121-1991, SEC.5.)

1991-121-6

(Expired 1-1-1994, by P.L.121-1991, SEC.6.)

1991-121-7

(Expired 12-31-1992, by P.L.121-1991, SEC.7.)

1991-123-2

(Expired 9-1-1992, by P.L.123-1991, SEC.2.)

1991-126-17

(Expired 1-31-1992, by P.L.126-1991, SEC.17.)

1991-127-3

(Expired 12-31-1991, by P.L.127-1991, SEC.3.)

1991-129-19

(Expired 7-1-1992, by P.L.129-1991, SEC.19.)

1991-129-20

(Expired 1-1-1992, by P.L.129-1991, SEC.20.)

1991-129-21

(Expired 7-1-1992, by P.L.129-1991, SEC.21.)

1991-129-22

(Amended by P.L.87-1992, SEC.4.)

1991-129-23

(Expired 11-1-1991, by P.L.129-1991, SEC.23.)

1991-130-39

(Expired 7-1-1995, by P.L.130-1991, SEC.39.)

1991-130-40

(Expired 10-1-1991, by P.L.130-1991, SEC.40.)

1991-137-4

(Expired 7-1-1991, by P.L.137-1991, SEC.4.)

1991-139-30

(Expired 12-31-1994, by P.L.139-1991, SEC.30.)

1991-139-31

(Expired 12-31-1994, by P.L.139-1991, SEC.31.)

1991-142-2

(Expired 1-1-1993, by P.L.142-1991, SEC.2.)

1991-144-19

(Codified at IC 34-30-5-0.2. Noncode SECTION repealed by IC 1-1-1.1-2.)

1991-146-11

(Expired 7-1-1993, by P.L.146-1991, SEC.11.)

1991-147-8

(Expired 7-1-1995, by P.L.147-1991, SEC.8.)

1991-147-9

(Expired 7-1-1992, by P.L.147-1991, SEC.9.)

1991-147-10

(Expired 7-1-1992, by P.L.147-1991, SEC.10.)

1991-147-11

(Expired 7-1-1992, by P.L.147-1991, SEC.11.)

1991-148-2

(Expired 7-1-1992, by P.L.148-1991, SEC.2.)

1991-156-3

(Expired 12-31-1991, by P.L.156-1991, SEC.3.)

1991-156-4

(Amended by P.L.8-1992, SEC.44.)

1991-156-5

(Expired 12-31-1991, by P.L.156-1991, SEC.5.)

1991-156-6

(Amended by P.L.8-1992, SEC.45.)

1991-156-7

(Expired 7-1-1992, by P.L.156-1991, SEC.7.)

1991-157-16

(Expired 7-2-1991, by P.L.157-1991, SEC.16.)

1991-158-2

(Expired 10-2-1991, by P.L.158-1991, SEC.2.)

1991-169-2

(Codified at IC 20-26-7-45. Noncode SECTION repealed by IC 1-1-1.1-2.)

1991-170-29

(Expired 7-1-1994, by P.L.170-1991, SEC.29.)

1991-172-3

(Codified at IC 22-4-11-0.1 and IC 22-4-12-0.1. Noncode SECTION repealed by IC 1-1-1.1-2.)

1991-173-4

(Repealed by IC 1-1-1.1-2.)

1991-178-2

(Expired 10-1-1991, by P.L.178-1991, SEC.2.)

1991-179-35

(Expired 8-1-1996, by P.L.179-1991, SEC.35.)

1991-179-36

(Codified at IC 23-17-1-0.2. Noncode SECTION repealed by IC 1-1-1.1-2.)

1991-181-6

(Codified at IC 24-4.5-5-0.1. Noncode SECTION repealed by IC 1-1-1.1-2.)

1991-182-4

(Repealed by IC 1-1-1.1-2.)

1991-183-20

(Expired 7-1-1995, by P.L.183-1991, SEC.20.)

1991-183-21

(Expired 7-1-1992, by P.L.183-1991, SEC.21.)

1991-183-22

(Expired 1-1-1993, by P.L.183-1991, SEC.22.)

1991-183-23

(Expired 1-1-1994, by P.L.183-1991, SEC.23.)

1991-185-8

(Expired 7-1-1994, by P.L.185-1991, SEC.8.)

1991-186-3

(Expired 7-1-1994, by P.L.186-1991, SEC.3.)

1991-193-4

(Codified at IC 27-2-16-0.1. Noncode SECTION repealed by IC 1-1-1.1-2.)

1991-194-3

(Codified at IC 27-4-1.5-0.1. Noncode SECTION repealed by IC 1-1-1.1-2.)

1991-195-3

(Codified at IC 27-8-13-0.1. Noncode SECTION repealed by IC 1-1-1.1-2.)

1991-208-2

(Expired 8-2-1992, by P.L.208-1991, SEC.2.)

1991-212-2

(Codified at IC 34-53-1-0.2. Noncode SECTION repealed by IC 1-1-1.1-2.)

1991-214-3

(Codified at IC 35-38-2-0.1(1) and IC 35-50-2-0.1(4). Noncode SECTION repealed by IC 1-1-1.1-2.)

1991-219-2

(Codified at IC 36-2-13-0.1. Noncode SECTION repealed by IC 1-1-1.1-2.)

1991-221-44

(Expired 1-1-1995, by P.L.221-1991, SEC.44.)

1991-223-2

(Expired 1-1-1995, by P.L.223-1991, SEC.2.)

1991-228-2

(Codified at IC 36-8-10-0.1(1). Noncode SECTION repealed by IC 1-1-1.1-2.)

1991-232-1

(Expired 6-30-1993, by P.L.232-1991, SEC.1.)

1991-233-1

(Expired 7-1-1993, by P.L.233-1991, SEC.1.)

1991-233-2

(Expired 7-1-1993, P.L.233-1991, SEC.2.)

1991-234-1

(Expired 7-1-1992, by P.L.234-1991, SEC.3.)

1991-234-2

(Expired 7-1-1992, by P.L.234-1991, SEC.3.)

1991-235-1

(Expired 12-1-1991, by P.L.235-1991, SEC.1.)

1991-235-2

(Expired 12-1-1991, by P.L.235-1991, SEC.2.)

1991-236-1

(Expired 7-1-1992, by P.L.236-1991, SEC.1.)

1991-236-6

(Expired not later than 7-1-1992, by P.L.236-1991, SEC.6.)

1991-236-7

(Expired 7-1-1997, by P.L.236-1991, SEC.7.)

1991-236-8

(Expired 7-1-1992, by P.L.236-1991, SEC.8.)

1991-236-9

(Expired 7-1-1992, by P.L.236-1991, SEC.9.)

1991-237-1

(Expired 12-31-1992, by P.L.237-1991, SEC.1.)

1991-238-1

(Expired 6-30-1995, by P.L.238-1991, SEC.1.)

1991-238-2

(Expired 1-2-1993, by P.L.238-1991, SEC.2.)

1991-239-1

(Expired 12-31-1992, by P.L.239-1991, SEC.1.)

1991-240-1

SECTION 1. (a) The following definitions apply throughout this act:

(1) "Personal services" includes payments for salaries and wages to officers and employees of the state (either regular or temporary), payments for compensation awards, special payments for expert service, and the employer's share of social security, health insurance, life insurance and retirement fund contributions.

(2) "Other operating expense" includes payments for "services other than personal", "services by contract", "supplies, materials, and parts", "grants, subsidies, refunds, and awards", "in-state travel", "out-of-state travel", and "equipment", unless equipment is included as a separate line item.

(3) "Equipment" includes payments for machinery, implements, tools, furniture, furnishings, vehicles, and other articles that have a calculable period of service for more than twelve (12) calendar months.

(4) "Total operating expense" includes payments for both "personal services" and "other operating expense".

(5) "Pension fund contributions" means the State of Indiana's contribution to a specific retirement fund.

(6) "Deficiency appropriation" or "special claim" means an

appropriation available during the 1990-91 fiscal year.

(7) "Fee replacement" includes repayment on indebtedness resulting from financing the cost of planning, purchasing, rehabilitation, construction, repair, leasing, lease-purchasing, or otherwise acquiring land, buildings, facilities and equipment to be used for academic and instructional purposes.

(8) "Year 1991-92" means the fiscal year beginning July 1, 1991, and ending June 30, 1992.

(9) "Year 1992-93" means the fiscal year beginning July 1, 1992, and ending June 30, 1993.

(10) "Biennium" means the period beginning July 1, 1991, and ending June 30, 1993.

(11) "State Agency" means:

(A) each office, officer, board, commission, department, division, bureau, committee, fund, agency, authority, council, other instrumentality of the state;

(B) each hospital, penal institution, and other institutional enterprise of the state;

(C) the judicial department of the state; and

(D) the legislative department of the state.

However, this term does not include cities, towns, townships, school cities, school townships, school districts, other municipal corporations or political subdivisions of the state, or universities and colleges supported in whole or in part by state funds.

(b) The state board of finance may authorize advances to boards or persons having control of the funds of any institution or department of the state of a sum of money out of any appropriation available at such time for the purpose of establishing working capital to provide for payment of expenses in the case of emergency when immediate payment is necessary or expedient. Advance payments shall be made by warrant by the auditor of state, and properly itemized and receipted bills or invoices shall be filed by the board or persons receiving the advance payments.

(c) All money appropriated by this act shall be considered either a direct appropriation or an appropriation from a rotary or revolving fund.

(1) Direct appropriations are subject to withdrawal from the state treasury and for expenditure for such purposes, at such time, and in such manner as may be prescribed by law. Direct appropriations are not subject to return and rewithdrawal from the state treasury, except for the correction of an error which may have occurred in any transaction or for reimbursement of expenditures which have occurred in the same fiscal year.

(2) A rotary or revolving fund is any designated part of a fund which is set apart as working capital in a manner prescribed by law and devoted to a specific purpose or purposes. The fund consists of earnings and income only from certain sources or a combination thereof. However derived, the money in the fund shall be used for the purpose designated by law as working capital. The whole or any part of the money withdrawn from the fund may be repaid at any time. The fund at any time consists of the original appropriation thereto, if any,

all receipts accrued to the fund, and all money withdrawn from the fund and invested or to be invested. The fund shall be kept intact by separate entries in the auditor of state's office, and no part thereof shall be used for any purpose other than the lawful purpose of the fund or revert to any other fund at any time. However, any unencumbered excess above any prescribed amount shall be transferred to the general fund at the close of each fiscal year unless otherwise specified in the Indiana Code.

1991-240-2

SECTION 2. For the conduct of state government, its offices, funds, boards, commissions, departments, societies, associations, services, agencies and undertakings, and for other appropriations not otherwise provided by statute, the following sums in SECTIONS 3 through 9 are appropriated for the periods of time designated, from the general fund of the state of Indiana or other specifically designated funds.

1991-240-3

SECTION 3. GENERAL GOVERNMENT

	Year 1991-92	Year 1992-93
GENERAL GOVERNMENT		
A. LEGISLATIVE		
FOR THE GENERAL ASSEMBLY--		
LEGISLATORS' SALARIES-HOUSE		
Total Operating Expense	1,492,920	1,492,920
HOUSE EXPENSES		
Total Operating Expense	6,141,973	6,141,973
LEGISLATORS' SALARIES-SENATE		
Total Operating Expense	777,270	761,772
SENATE EXPENSES		
Total Operating Expense	3,932,404	3,932,404

Included in the above appropriations for house and senate expenses are funds for a legislative business per diem allowance. Except as provided below, this allowance is to be paid to each member of the general assembly for every day including Sundays, during which the general assembly is convened in regular or special session, commencing with the day the session is officially convened, and concluding with the day the session is adjourned sine die. However, after five (5) consecutive days of recess, the legislative business per diem allowance is to be made on an individual voucher basis until the recess concludes.

Members of the general assembly are entitled, when authorized by the speaker of the house or the president pro tempore of the senate, to the legislative business per diem allowance for each and every day engaged in official business. The legislative business per diem allowance is a per diem in lieu of subsistence; it is neither a salary per diem nor subsistence.

The legislative business per diem allowance which each member of the general assembly is entitled to receive equals the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel

status in the Indianapolis area. The legislative business per diem changes each time there is a change in that maximum daily amount.

In addition to the legislative business per diem allowance, each member of the general assembly shall receive the same mileage allowance as state employees for each mile necessarily traveled from the member's usual place of residence to the state capitol. However, if the member traveled by a means other than by motor vehicle, and the member's usual place of residence is more than one hundred (100) miles from the state capitol, the member is entitled to reimbursement in an amount equal to the lowest air travel cost incurred in traveling from the usual place of residence to the state capitol. During the period the general assembly is convened in regular or special session, the mileage allowance shall be limited to one (1) trip each week per member.

Any member of the general assembly who is appointed, either by the governor, the speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or Indiana legislative council to serve on any research, study or survey committee or commission, or who attends any meetings authorized or convened under the auspices of the Indiana legislative council, including pre-session conferences and federal-state relations conferences, is entitled, when authorized by the legislative council, to receive the legislative business per diem allowance for each day in actual attendance at any meeting of such committee, commission, or conference. The member is also entitled to a mileage allowance, at the rate specified above, for each mile necessarily traveled from the member's usual place of residence to the state capitol, or other in-state site of the committee, commission or conference. The per diem allowance and the mileage allowance permitted under this paragraph shall be paid from the legislative council appropriation for legislator and lay member travel unless otherwise provided for by a specific appropriation. Any member of the general assembly attending an out-of-state meeting, as authorized by the speaker of the house of representatives or the president pro tempore of the senate, is entitled to receive:

- (1) the legislative business per diem allowance for each day the member is engaged in approved out-of-state travel; and
- (2) reimbursement for traveling expenses actually incurred in connection with the member's duties, as provided in the state travel policies and procedures established by the department of administration and approved by the budget agency.

If the funds appropriated for the house and senate expenses and legislative salaries are insufficient to pay all the necessary expenses incurred, including the cost of printing the journals of the house and senate, there are appropriated such further sums as may be necessary to pay such expenses.

LEGISLATORS' SUBSISTENCE

House Other		
Operating Expense	733,894	733,894
Senate Other		
Operating Expense	427,750	389,959

Each member of the general assembly is entitled to a subsistence allowance of twenty-five dollars (\$25) per day for: (1) each day that the General Assembly is not convened in regular or special session, and; (2) each day after the first session day and before the second session day of each regular session, and any day during that time period that the general assembly is convened in special session. The subsistence allowance is payable from the appropriations for legislators' subsistence.

The leadership of the senate and house are entitled to the following additional amounts annually in addition to the subsistence allowance: Officers of the senate: president pro tempore, six thousand five hundred dollars (\$6,500); assistant president pro tempore, four thousand dollars (\$4,000); majority floor leader, five thousand dollars (\$5,000); majority caucus chairman, five thousand dollars (\$5,000); finance committee chairman, five thousand dollars (\$5,000); majority whip, one thousand five hundred dollars (\$1,500); minority floor leader, five thousand five hundred dollars (\$5,500); minority caucus chairman, four thousand five hundred dollars (\$4,500); minority assistant floor leader, four thousand five hundred dollars (\$4,500); finance committee ranking minority member, three thousand five hundred dollars (\$3,500); and minority whip, one thousand five hundred dollars (\$1,500).

Officers of the house of representatives are entitled to the following amounts in addition to the subsistence allowance: speaker of the house, six thousand five hundred dollars (\$6,500); speaker pro tempore, five thousand dollars (\$5,000); majority floor leader, five thousand dollars (\$5,000); majority caucus chairman, five thousand dollars (\$5,000); ways and means committee chairman, five thousand dollars (\$5,000); ways and means committee ranking majority member, three thousand dollars (\$3,000); budget subcommittee chairman, three thousand dollars (\$3,000); majority whip, three thousand five hundred dollars (\$3,500); assistant majority floor leader, three thousand five hundred dollars (\$3,500); minority floor leader, five thousand five hundred dollars (\$5,500); minority caucus chairman, four thousand five hundred dollars (\$4,500); ways and means committee ranking minority member, three thousand five hundred dollars (\$3,500); minority whip, one thousand five hundred dollars (\$1,500); and minority assistant floor leader, three thousand five hundred dollars (\$3,500).

If the funds appropriated for legislators' subsistence are insufficient to pay all the subsistence incurred, there are hereby appropriated such further sums as may be necessary to pay such subsistence.

FOR THE PUBLIC EMPLOYEES RETIREMENT FUND

LEGISLATORS' RETIREMENT FUND

Total Operating Expense	611,952	611,952
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FOR THE LEGISLATIVE COUNCIL AND THE
LEGISLATIVE SERVICES AGENCY

Total Operating Expense	4,117,629	4,117,629
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LEGISLATOR AND LAY MEMBER TRAVEL

Other Operating Expense	455,910	455,910
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If the funds above appropriated for the legislative council and the legislative services agency and legislator and lay member travel are

insufficient to pay all the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay those expenses.

Any person other than a member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or legislative council to serve on any research, study, or survey committee or commission is entitled, when authorized by the legislative council, to a per diem in lieu of subsistence of fifty dollars (\$50.00) per day during the 1991-93 biennium. In addition to the per diem, such a person is entitled to mileage reimbursement, at the rate specified for members of the general assembly, for each mile necessarily traveled from his usual place of residence to the state capitol or other in-state site of the committee, commission, or conference. However, reimbursement for any out-of-state travel expenses shall be based on SECTION 13 of this act. The allowance and reimbursement permitted in this paragraph shall be paid from the legislative council appropriations for legislative and lay member travel unless otherwise provided for by a specific appropriation.

FOR THE LEGISLATIVE COUNCIL

CONTINGENCY FUND

Total Operating Expense	
for the Biennium	200,000

Disbursements from the fund may be made only for purposes approved by the chairman and vice chairman of the legislative council.

The legislative services agency shall charge the following fees, unless the legislative council sets the fees at a different rate, for documents provided to the general public:

Annual subscription to the session document service for sessions ending in odd-number years	450
Annual subscription to the session document service for sessions ending in even-number years	400
Per page charge for copies of legislative documents	.15
Annual charge for the interim calendar	10
Daily charge for the journal of either house	2

DISTRIBUTION OF PRINTED JOURNALS, BILLS,
RESOLUTIONS AND ENROLLED DOCUMENTS

Total Operating Expense	250,000	350,000
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If the above appropriation for distribution of printed journals, bills, resolutions, and enrolled documents is insufficient, there are hereby appropriated such sums as may be necessary to pay for distribution of printed journals, bills, resolutions, and enrolled documents.

PRINTING AND DISTRIBUTING THE ACTS

Total Operating Expense	55,000	85,000
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The above funds are appropriated for printing and distributing the acts of the first and second regular sessions of the 107th general assembly. Upon completion of the distribution as provided by IC 2-6-1.5, additional copies may be sold at a price or prices determined by the legislative council from time to time. If the funds above appropriated for printing and distributing the acts are insufficient

to pay all of the necessary expenses incurred, then there are hereby appropriated such further sums as may be necessary to pay such expenses.

PUBLICATION OF THE INDIANA CODE

Total Operating Expense	270,000	330,000
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The above funds are for printing supplements to the Indiana code for fiscal years 1991-92 and 1992-93. Upon completion of the distribution as provided in IC 2-6-1.5, remaining copies may be sold at a price or prices determined by the legislative council from time to time. If the above appropriations for publication of the Indiana code are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay such expenses.

LEGISLATIVE INTERNATIONAL DEVELOPMENT

Total Operating Expense	60,000	60,000
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COUNCIL OF STATE GOVERNMENTS

Other Operating Expense	83,600	83,600
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NATIONAL CONFERENCE OF STATE LEGISLATURES

Other Operating Expense	91,714	91,714
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PUBLICATION OF THE ADMINISTRATIVE CODE

Total Operating Expense	225,000	225,000
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PRINTING AND DISTRIBUTING THE INDIANA REGISTER

Total Operating Expense	280,000	280,000
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Annual subscriptions to the Indiana Register may be sold at a cost of two hundred dollars (\$200) unless the legislative council sets a different cost. If the above appropriations for publication of the administrative code and printing and distributing the Indiana register are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay the additional expenses.

B. JUDICIAL

FOR THE SUPREME COURT

Personal Services	2,513,185	2,513,185
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Other Operating Expense	579,700	589,700
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The above appropriation for the supreme court other operating expense includes the subsistence allowance as provided by IC 33-13-12.

FOR THE COURT OF APPEALS

Personal Services	4,660,848	4,660,848
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Other Operating Expense	612,643	612,643
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The above appropriation for the court of appeals other operating expense includes the subsistence allowance provided by IC 33-13-12.

FOR THE CLERK OF THE SUPREME AND APPEALS COURTS

Personal Services	570,565	570,565
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Other Operating Expense	126,024	126,024
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FOR THE TAX COURT

Personal Services	276,431	276,431
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Other Operating Expense	77,700	77,700
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FOR THE JUDICIAL CENTER

Personal Services	451,153	451,153
Other Operating Expense	304,646	336,646

The above appropriations for the judicial center include the appropriations for the judicial conference.

FOR THE PUBLIC DEFENDER

Personal Services	2,842,468	2,921,282
Other Operating Expense	918,759	940,574

FOR THE PUBLIC DEFENDER COUNCIL

Personal Services	271,345	271,345
Other Operating Expense	89,640	89,640

FOR THE PUBLIC DEFENDER COMMISSION

Total Operating Expense	650,000	650,000
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The above appropriations for the public defender commission created by IC 33-9-13 are from the public defense fund created by IC 33-9-14 and are for the purpose of reimbursing counties for indigent defense services provided to a defendant against whom the death sentence is sought under IC 35-50-2-9. The division of state court administration of the supreme court of Indiana shall provide staff support to the commission and shall administer the fund. The administrative costs may come from the fund.

FOR THE ALTERNATIVE SENTENCING PROGRAM

Personal Services	130,963	130,963
Other Operating Expense	22,884	22,884

FOR THE PROSECUTING ATTORNEYS' COUNCIL

Personal Services	320,755	320,755
Other Operating Expense	163,349	163,349

DRUG PROSECUTION

Total Operating Expense	99,880	99,880
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The above appropriations for drug prosecution are hereby appropriated from revenues accruing to the drug prosecution fund as provided in IC 33-14-8-5. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

FOR THE SUPREME COURT

SPECIAL JUDGES--COUNTY COURTS

Personal Services	519,000	519,000
Other Operating Expense	176,700	176,700

If the funds above appropriated for special judges of county courts are insufficient to pay all of the necessary expenses which the state is required to pay under IC 34-1-13-4, there are hereby appropriated such further sums as may be necessary to pay such expenses.

FOR THE DIVISION OF STATE COURT ADMINISTRATION

GUARDIAN AD LITEM

Total Operating Expense for the Biennium	799,866	
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The division of state court administration shall use the foregoing appropriation to establish and administer an office of guardian ad litem and court appointed special advocate services and to provide matching funds to counties that are required to implement, in courts with juvenile jurisdiction, a guardian ad litem and court appointed special advocate program for children who are alleged to be victims of child abuse or

neglect under IC 31-6-11 and to administer the program. However, the court may not use more than sixty-five thousand dollars (\$65,000) per state fiscal year for administration of the program. A county may use these matching funds to supplement amounts collected as fees under IC 31-6-4-18(h) and used for the operation of guardian ad litem and court appointed special advocate programs. The county fiscal body shall appropriate adequate funds for the county to be eligible for these matching funds.

FOR THE AUDITOR OF STATE

LOCAL JUDGES' SALARIES

Personal Services	18,067,600	18,067,600
Other Operating Expense	16,300	16,300

FOR THE AUDITOR OF STATE

COUNTY PROSECUTORS' SALARIES

Personal Services	9,325,238	9,325,238
Other Operating Expense	6,300	6,300

The above appropriations represent the amounts authorized by IC 33-14-7-5 and which are to be paid from the state general fund.

In addition to the appropriations above for local judges' salaries and for county prosecutors' salaries, there are hereby appropriated for personal services the amounts that the state is required to pay for any additional courts created by the 107th general assembly.

FOR THE PUBLIC EMPLOYEES RETIREMENT FUND

JUDGES' RETIREMENT FUND

Other Operating Expense	3,000,000	3,000,000
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PROSECUTORS' RETIREMENT FUND

Other Operating Expense	256,491	256,491
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C. EXECUTIVE

FOR THE GOVERNOR'S OFFICE

Personal Services	1,806,728	1,806,728
Other Operating Expense	308,072	308,072

GOVERNOR'S RESIDENCE

Total Operating Expense	156,032	156,032
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CONTINGENCY FUND

Total Operating Expense for the biennium	194,000	
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Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-13.4.

MISCELLANEOUS EXPENSES

Total Operating Expense	11,640	11,640
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EXECUTIVE INTERNATIONAL DEVELOPMENT
CONTINGENCY FUND

Total Operating Expense for the Biennium	194,000	
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GOVERNOR'S FELLOWSHIP PROGRAM

Total Operating Expense	243,211	243,211
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FOR THE WASHINGTON LIAISON OFFICE

Personal Services	75,787	75,787
Other Operating Expense	110,580	110,580

FOR THE GOVERNOR'S VOLUNTARY ACTION COMMISSION

Personal Services	69,825	69,825
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Other Operating Expense	26,727	26,727
FOR THE UTILITY REGULATORY COMMISSION		
NOMINATING COMMITTEE		
Total Operating Expense	4,850	4,850
Notwithstanding the provisions of IC 8-1-1.5-9(b), the above appropriation is hereby made for the purpose of defraying any and all expenses which may be incurred by the nominating committee.		
FOR THE AUDITOR OF STATE		
GOVERNORS' AND GOVERNORS' SURVIVING SPOUSES' PENSIONS		
Other Operating Expense	106,215	106,215
The above appropriations for governors' and governors' surviving spouses' pensions are made pursuant to IC 4-3-3.		
FOR THE STATE ETHICS COMMISSION		
Personal Services	183,948	183,948
Other Operating Expense	61,226	61,226
FOR THE LIEUTENANT GOVERNOR		
Personal Services	634,033	634,033
Other Operating Expense	82,328	82,328
CONTINGENCY FUND		
Total Operating Expense	24,750	24,750
Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-13.4.		
STANDARD BRED BOARD OF REGULATION		
Total Operating Expense	134,008	134,008
OFFICE OF THE COMMISSIONER OF AGRICULTURE		
Personal Services	730,324	730,324
Other Operating Expense	594,726	594,726
FOR THE SECRETARY OF STATE--		
CORPORATIONS AND ADMINISTRATION		
Personal Services	915,166	915,166
Other Operating Expense	309,068	309,068
UNIFORM COMMERCIAL CODE		
Personal Services	155,743	155,743
Other Operating Expense	13,015	13,015
SECURITIES DIVISION		
Personal Services	586,027	586,027
Other Operating Expense	119,080	119,080
FOR THE ATTORNEY GENERAL--		
ATTORNEY GENERAL		
Personal Services	6,222,575	6,222,575
Other Operating Expense	388,276	388,276
MEDICAID FRAUD UNIT		
Total Operating Expense	219,802	219,802
The above appropriation to the Medicaid fraud unit is the state's matching share of the state Medicaid fraud control unit pursuant to IC 4-6-10 as prescribed by 42 U.S.C. 1396b(q).		
CONSUMER PROTECTION		
Personal Services	1,374,235	1,374,235
Other Operating Expense	130,093	130,093

UNCLAIMED PROPERTY

Personal Services	504,025	504,025
Other Operating Expense	117,938	117,938

The above funds appropriated to the unclaimed property division are to be paid from the abandoned property fund created by IC 32-9-1-24, and shall be used to cover administrative expenses incurred in carrying out the provisions of that chapter. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

SELF INSURANCE

Personal Services	354,153	354,153
Other Operating Expense	73,005	73,005

D. FINANCIAL MANAGEMENT
FOR THE AUDITOR OF STATE

Personal Services	1,508,244	1,508,244
Other Operating Expense	219,323	219,323

MANAGEMENT INFORMATION DIVISION

Personal Services	1,315,942	1,315,942
Other Operating Expense	132,348	132,348

STATEWIDE ACCOUNTING PROJECT

Other Operating Expense	970,020	970,020
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FOR THE STATE BOARD OF ACCOUNTS

Personal Services	11,846,320	11,846,320
Other Operating Expense	1,087,652	1,087,652

GOVERNOR ELECT

Total Operating Expense		40,000
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FOR THE STATE BUDGET COMMITTEE

Total Operating Expense	38,200	38,200
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Notwithstanding IC 4-12-1-11(b), the salary per diem of the legislative members of the budget committee is an amount equal to one hundred fifty percent (150%) of the legislative business per diem allowance. If the above appropriations are insufficient to carry out the necessary operations of the state budget committee, there are hereby appropriated such further sums as may be necessary.

FOR THE STATE BUDGET AGENCY

Personal Services	1,721,150	1,721,150
Other Operating Expense	373,159	373,159

PERSONAL SERVICESFRINGE BENEFITS CONTINGENCY
FUND

Total Operating Expense for the Biennium	15,000,000	
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The foregoing personal services/fringe benefits contingency fund appropriation is subject to allotment to departments, institutions and all state agencies by the state budget agency with the approval of the governor.

DEPARTMENTAL AND INSTITUTIONAL EMERGENCY
CONTINGENCY FUND

Total Operating Expense for the Biennium	4,500,000	
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The foregoing departmental and institutional contingency appropriation shall be subject to allotment to departments, institutions

and all state agencies by the state budget agency with the approval of the governor. Such allocations may be made upon the written request of proper officials, showing that contingencies exist which require additional funds for meeting necessary total operating expenses. The state budget committee shall be advised of each transfer request and allotment. With the approval of the governor and the state budget agency, the expenses of conducting an audit of a state agency for the following purposes may be paid from the departmental and institutional emergency contingency fund:

- (1) To determine whether the state agency is managing and utilizing its resources (including personnel, property, and office space) economically and efficiently.
- (2) To determine whether there are any inefficiencies or uneconomical practices in the state agency's operations, and, if so, their causes.
- (3) To determine whether the state agency has complied with laws and rules concerning matters of economy and efficiency.

INFORMATION PROCESSING CONTINGENCY FUND

Total Operating Expense for the Biennium	2	
FOR THE TREASURER OF STATE		
Personal Services	641,371	641,371
Other Operating Expense	42,950	42,950
FOR THE PUBLIC EMPLOYEES' RETIREMENT FUND-- ADMINISTRATION		
Personal Services	1,524,746	1,734,317
Other Operating Expense	2,103,881	2,013,881

The above appropriations to the public employees' retirement fund for administrative expenses shall be paid from investment earnings in accordance with the provisions of IC 5-10.2-2-12. With the approval of the governor and the state budget agency, said sums may be augmented from said earnings.

E. TAX ADMINISTRATION

**FOR THE DEPARTMENT OF REVENUE--
COLLECTION AND ADMINISTRATION**

Personal Services	26,820,086	26,820,087
Other Operating Expense	12,429,641	11,513,501

With the approval of the governor and the state budget agency, the foregoing sums for the department of revenue may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1-1/10%) of the amount of money collected by the department of revenue from taxes and fees.

CIGARETTE TAX DIVISION

Personal Services	280,870	280,871
Other Operating Expense	328,025	333,700

The state general fund shall be reimbursed for the amount of expenses paid from the appropriations for the cigarette tax division from the collections of that division. With the approval of the governor and the state budget agency, these appropriations for the department of revenue-cigarette tax division may be augmented by an amount which, when added to the specific appropriations for that fiscal year does not

exceed one and one-tenth percent (1-1/10%) of the amount of money collected from the cigarette tax in that fiscal year.

ALCOHOLIC BEVERAGE TAX DIVISION

Personal Services	181,737	181,738
Other Operating Expense	7,045	7,445

The general fund shall be reimbursed for the amount of expenses from the appropriations herein made for the alcoholic beverage tax division from the collections of such division. With the approval of the governor and the state budget agency, the foregoing sums for the department of revenue-alcoholic beverage tax division may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one tenth percent (1-1/10%) of money collected from the alcoholic beverage tax.

MOTOR FUEL TAX DIVISION

Personal Services	3,083,873	3,083,873
Other Operating Expense	817,233	821,833

Of the foregoing appropriations for the motor fuel tax division for fiscal year 1991-92, one million, one hundred seventy thousand, three hundred thirty one dollars (\$1,170,331) are appropriated from the motor carrier regulation fund created by IC 8-2.1-14 and two million, seven hundred thirty thousand, seven hundred seventy-five dollars (\$2,730,775) are appropriated from the motor vehicle highway fund. For fiscal year 1992-93, one million, one hundred seventy-one thousand, seven hundred eleven dollars (\$1,171,711) are appropriated from the motor carrier regulation fund and two million, seven hundred thirty-three thousand, nine hundred ninety-five dollars (\$2,733,995) are appropriated from the motor vehicle highway fund. In addition to the foregoing appropriations, there is hereby appropriated to the department of revenue-motor fuel tax division an amount sufficient to pay claims for refunds on license-fee-exempt motor vehicle fuel as provided by law. The sums above appropriated from the motor vehicle highway fund for the operation of the motor fuel tax division, together with all refunds for license-fee-exempt motor vehicle fuel, shall be paid from the receipts of those license fees before they are distributed as provided by IC 6-6-1.1. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to the motor vehicle highway fund.

MOTOR CARRIER REGULATIONS

Personal Services	298,183	298,184
Other Operating Expense	179,560	169,930

The above appropriations for the department of revenue-motor carrier regulation are hereby appropriated from the motor carrier regulation fund created by IC 8-2.1-14. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to the motor carrier regulation fund.

FOR THE BOARD OF TAX COMMISSIONERS

Personal Services	3,541,490	3,541,490
Other Operating Expense	964,205	768,205

From the above appropriations for the board of tax commissioners, travel subsistence and mileage allowances may be paid for members of the state school property tax control board created by IC 6-1.1-19; for

members of the local government tax control board created by IC 6-1.1-18.5-11; and for members of the tax commissioners' advisory council created by IC 6-1.1-32, pursuant to state travel regulations.

F. ADMINISTRATION

FOR THE DEPARTMENT OF ADMINISTRATION--

COMMISSIONER'S OFFICE

Personal Services	893,012	893,013
Other Operating Expense	115,298	109,598

PROCUREMENT DIVISION

Personal Services	1,387,665	1,387,666
Other Operating Expense	397,825	264,505

OPERATIONS DIVISION

Personal Services	6,525,780	6,579,560
Other Operating Expense	4,677,500	4,684,360

PUBLIC WORKS DIVISION

Personal Services	1,794,815	1,794,815
Other Operating Expense	193,621	136,621

WASHINGTON STREET PARKING GARAGE LEASE RENTAL

Total Operating Expense	3,915,359	3,923,952
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SENATE AVENUE PARKING GARAGE LEASE RENTAL

Total Operating Expense	2,062,245	2,881,504
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STATE OFFICE BUILDING-NORTH LEASE RENTAL

Total Operating Expense	4,744,789	5,077,356
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STATE OFFICE BUILDING-SOUTH LEASE RENTAL

Total Operating Expense	14,119,529	14,130,554
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FOR THE PERSONNEL DEPARTMENT

Personal Services	3,102,565	3,102,565
Other Operating Expense	991,838	991,838

STATE EMPLOYEES' APPEALS COMMISSION

Personal Services	91,796	91,796
Other Operating Expense	18,835	18,835

FOR THE PUBLIC EMPLOYEE RELATIONS BOARD

Personal Services	64,633	64,633
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FOR THE DATA PROCESSING OVERSIGHT COMMISSION

Personal Services	367,809	367,809
Other Operating Expense	222,257	222,257

FOR THE COMMISSION ON PUBLIC RECORDS

Personal Services	1,126,827	1,126,827
Other Operating Expense	107,753	107,753

G. OTHER

FOR THE COMMISSION ON UNIFORM STATE LAWS

Total Operating Expense	25,740	25,740
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FOR THE STATE ELECTION BOARD

Personal Services	240,667	240,667
Other Operating Expense	77,814	77,814

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SECTION 4. PUBLIC SAFETY

	Year	Year
	1991-92	1992-93
PUBLIC SAFETY		

A. CORRECTIONS		
FOR THE DEPARTMENT OF CORRECTION		
ESCAPEE COUNSEL AND TRIAL EXPENSE		
Other Operating Expense	315,250	315,250
COMMUNITY CORRECTION PROGRAMS		
Total Operating Expense		
for the Biennium	15,000,000	
COUNTY JAIL MISDEMEANANT HOUSING		
Total Operating Expense	2,000,000	2,000,000
CORRECTIONAL TRAINING INSTITUTE		
Personal Services	397,513	381,328
Other Operating Expense	267,175	321,681
FOR THE WESTVILLE TRANSITIONAL UNIT		
Personal Services	1,795,919	2,203,377
Other Operating Expense	413,835	362,462
WORK RELEASE CENTERS		
Personal Services	1,021,037	1,021,037
Other Operating Expense	945,784	982,792
PAROLE DIVISION		
Personal Services	3,293,679	3,296,224
Other Operating Expense	1,345,186	1,302,064
CENTRAL OFFICE		
Personal Services	4,023,787	4,031,135
Other Operating Expense	626,511	376,253
INFORMATION MANAGEMENT SERVICES		
Personal Services	1,198,814	1,193,556
Other Operating Expense	1,556,525	1,812,597
PAROLE BOARD		
Personal Services	401,301	400,787
Other Operating Expense	43,985	64,856
DRUG ABUSE PREVENTION		
Total Operating Expense	59,110	59,111
The above appropriations for corrections drug abuse prevention are hereby appropriated from revenues accruing to the corrections drug abuse fund as provided in IC 11-8-2-11. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.		
FOR THE WABASH VALLEY CORRECTIONAL INSTITUTION		
Personal Services	2,545,764	13,131,676
Other Operating Expense	6,596,246	6,667,048
FOR THE INDIANA STATE PRISON		
Personal Services	19,987,214	20,026,416
Other Operating Expense	7,091,344	8,012,621
VOCATIONAL TRAINING PROGRAM		
Total Operating Expense	379,422	379,422
FOR THE INDIANA REFORMATORY		
Personal Services	20,155,872	20,155,856
Other Operating Expense	6,474,292	6,683,539
FOR THE CORRECTIONAL INDUSTRIAL COMPLEX		
Personal Services	15,251,854	15,251,854
Other Operating Expense	4,032,473	4,057,120

FOR THE CORRECTIONAL INDUSTRIAL COMPLEX--		
FOOD INDUSTRY		
Personal Services	1,976,345	2,132,652
Other Operating	9,249,303	11,436,390
FOR THE INDIANA WOMEN'S PRISON		
Personal Services	7,381,022	7,413,936
Other Operating Expense	1,528,248	1,454,594
FOR THE INDIANA STATE FARM		
Personal Services	18,822,243	18,810,361
Other Operating Expense	6,523,047	5,924,740
FOR THE INDIANA BOYS' SCHOOL		
Personal Services	11,745,239	11,745,239
Other Operating Expense	2,020,479	1,471,954
FOR THE INDIANA GIRLS' SCHOOL		
Personal Services	5,953,366	5,951,823
Other Operating Expense	1,031,118	1,020,619
FOR THE BRANCHVILLE TRAINING CENTER		
Personal Services	11,438,638	11,438,638
Other Operating Expense	4,308,473	3,331,560
FOR THE WESTVILLE CORRECTIONAL CENTER		
Personal Services	32,583,752	32,583,752
Other Operating Expense	11,252,516	9,951,019
FOR THE ROCKVILLE TRAINING CENTER		
Personal Services	5,478,744	6,080,070
Other Operating Expense	1,118,518	1,652,551
FOR THE INDIANA YOUTH CENTER		
Personal Services	16,597,308	16,649,874
Other Operating Expense	8,048,859	7,032,210
FOR THE RECEPTION AND DIAGNOSTIC CENTER		
Personal Services	7,222,051	7,292,159
Other Operating Expense	1,230,116	1,140,457
FOR THE HENRYVILLE CORRECTIONAL UNIT		
Personal Services	969,669	969,668
Other Operating Expense	419,742	370,960
FOR THE CHAIN O' LAKES CORRECTIONAL UNIT		
Personal Services	830,709	830,708
Other Operating Expense	383,437	399,488
FOR THE MEDARYVILLE CORRECTIONAL UNIT		
Personal Services	961,056	961,057
Other Operating Expense	378,951	342,833
FOR THE LAKESIDE CORRECTIONAL UNIT		
Personal Services	1,535,065	1,568,960
Other Operating Expense	359,787	109,369
FOR THE RICHMOND CORRECTIONAL UNIT		
Personal Services	799,291	799,292
Other Operating Expense	236,938	243,506
FOR THE ATTERBURY CORRECTIONAL UNIT		
Personal Services	1,158,664	1,158,665
Other Operating Expense	614,944	631,841
FOR THE CENTRAL STATE CORRECTIONAL UNIT		
Personal Services	794,280	794,281

Other Operating Expense	245,228	225,225
FOR THE MADISON CORRECTIONAL UNIT		
Personal Services	755,006	755,006
Other Operating Expense	344,587	327,313
FOR THE JOHNSON COUNTY CORRECTIONAL UNIT		
Personal Services	1,687,271	1,687,271
Other Operating Expense	625,314	580,385
FOR THE FORT WAYNE JUVENILE RESIDENTIAL FACILITY		
Personal Services	509,972	509,973
Other Operating Expense	235,176	231,406
FOR THE SOUTH BEND JUVENILE RESIDENTIAL FACILITY		
Personal Services	797,270	797,271
Other Operating Expense	283,918	287,119
FOR THE NEW JUVENILE RESIDENTIAL FACILITY		
Personal Services	461,925	461,925
Other Operating Expense	355,216	301,216
FOR TITLE XX WORK RELEASE		
Total Operating Expense	1,243,727	1,434,887

The foregoing appropriation for title XX work release of the department of correction is hereby appropriated from revenues accruing to the state general fund in an amount not to exceed five hundred forty-three thousand, seven hundred twenty-seven (\$543,727) for fiscal year 1991-92 and seven hundred thirty-four thousand, eight hundred eighty-seven (\$734,887) for fiscal year 1992-93, and the balance from revenue accruing to the work release subsistence fund created by IC 11-10-8-6.5. With the approval of the governor and state budget agency, the sums may be augmented from revenues accruing to the work release subsistence fund.

Any of the appropriations to the department of correction may be augmented, with the approval of the governor and the state budget agency, from funds accruing to the Indiana department of human services from social services block grant purchase of social services contingency fund pursuant to IC 4-28-6 for the purpose of reimbursing the foregoing appropriations for expenditures made therefrom which qualify for participation in the social services block grant purchase of social services program.

FOR THE STATE BUDGET AGENCY

COUNTY JAIL MAINTENANCE CONTINGENCY

FUND

Other Operating Expense	10,858,750	9,581,250
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Disbursements from the fund shall be made for the purpose of reimbursing sheriffs for the cost of incarcerating in county jails persons convicted of felonies to the extent that such persons are incarcerated for more than five (5) days after the day of sentencing at the rate of thirty-five dollars (\$35) per day. In addition to the per diem, the state shall reimburse the sheriffs for any expenses incurred in providing medical care to the convicted persons. However, if the sheriff or county receives money with respect to a convicted person (from a source other than the county), the per diem or medical expense reimbursement with respect to the convicted person shall be reduced by the amount received. A sheriff shall not be required to comply with

IC 35-38-3-4(a) or transport convicted persons within five (5) days after the day of sentencing, if the department of correction does not have the capacity to receive the convicted person. If this appropriation is insufficient to make the payments specified, there are hereby appropriated such further sums as may be necessary.

B. LAW ENFORCEMENT

FOR THE ADJUTANT GENERAL

Personal Services	7,002,941	7,002,941
Other Operating Expense	3,454,763	3,454,763

NAVAL FORCES

Personal Services	130,276	130,276
Other Operating Expense	104,296	104,296

DISABLED SOLDIERS' PENSION

Other Operating Expense	12,180	12,792
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GOVERNOR'S CIVIL AND MILITARY

CONTINGENCY FUND

Total Operating Expense for the Biennium	970,000	
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The above appropriation for the adjutant general governor's civil and military contingency fund is made pursuant to IC 10-2-7-1.

FOR THE CRIMINAL JUSTICE INSTITUTE--

ADMINISTRATIVE MATCH

Total Operating Expense	130,771	128,717
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DRUG ENFORCEMENT MATCH

Total Operating Expense	343,373	1,259,415
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VICTIM AND WITNESS ASSISTANCE

Total Operating Expense	626,000	626,000
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The above appropriations for victim and witness assistance shall be paid from receipts to the family violence and victim assistance fund created by IC 4-23-18; provided that if revenues accruing to said fund are greater than the appropriations, the appropriations for grants may only be augmented to the limit of revenues with the approval of the governor and the state budget agency.

STATE DRUG FREE COMMUNITIES FUND

Total Operating Expense	1,475,000	1,475,000
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The above appropriations for the state drug free communities fund are hereby appropriated from revenues accruing to the state drug free communities fund as provided by IC 33-19-9-4. With the approval of the governor and the budget agency, the sums may be augmented from revenues accruing to the fund.

FOR THE LAW ENFORCEMENT TRAINING BOARD

Personal Services	1,326,133	1,330,102
Other Operating Expense	1,108,564	1,149,220

The above appropriations for the law enforcement training board are from the law enforcement training fund created by IC 5-2-1-13. With the approval of the governor and the state budget agency, said sums may be augmented from said fund.

FOR THE INDIANA STATE POLICE AND MOTOR CARRIER INSPECTION

Personal Services	59,994,694	59,994,694
Other Operating Expense	18,670,616	18,670,616

Emergency Service Allowance 958,440 958,440

The above appropriations designated "emergency service allowance" are for the express purpose of compensating state police officers for being on call twenty-four (24) hours per day, every day of the year. To qualify for the emergency service allowance, an employee must be a sworn state police officer with full arrest power and must meet all training requirements set forth by the superintendent of state police. Employees in the salary classification of communications officer, motor carrier inspector and port security officer are not eligible for the emergency service allowance. This allowance will amount to eight hundred forty dollars (\$840.00) per year for each qualified officer, and is to be paid in twenty-six (26) equal installments.

The emergency service allowance shall not be included in the state police grade and salary classification code for any purpose and shall not be calculated for purposes of department or personal contributions or benefits pursuant to IC 10-1-2 and IC 10-1-2.2 and IC 10-1-2.3.

The above appropriations for personal services and other operating expense include funds to continue the state police minority recruiting program.

In addition to any funds that may be expended for accident reporting from the "accident report account" under IC 9-3-1-3, there is included in the appropriations for Indiana state police and motor carrier inspection such additional funds as necessary for administering accident reporting as required under IC 9-3-1.

Of the funds above appropriated for the Indiana state police for fiscal year 1991-92, thirty-eight million, two hundred thirty-one thousand, two hundred dollars (\$38,231,200) is appropriated from the motor vehicle highway fund, and thirty-eight million, two hundred thirty-one thousand, one hundred ninety-nine dollars (\$38,231,199) is appropriated from the general fund, and three million, one hundred sixty-one thousand, three hundred fifty-one dollars (\$3,161,351) is appropriated from the motor carrier regulation fund.

Of the funds appropriated for fiscal year 1992-93, thirty-eight million, two hundred thirty-one thousand, two hundred dollars (\$38,231,200) is appropriated from the motor vehicle highway fund, and thirty-eight million, two hundred thirty-one thousand, one hundred ninety-nine dollars (\$38,231,199) is appropriated from the general fund, and three million, one hundred sixty-one thousand, three hundred fifty-one dollars (\$3,161,351) is appropriated from the motor carrier regulation fund.

The foregoing appropriations for the Indiana state police and motor carrier inspection include funds for the police security detail to be provided to the Indiana state fair board. However, any amount expended to provide security for the Indiana state fair board may be reimbursed by the Indiana state fair board to such fund from which the expenditure was made, in accordance with reimbursement schedules recommended by the state budget committee.

With the approval of the governor and the state budget agency, said sums may be augmented accordingly, from the state general fund, the motor vehicle highway fund, and the motor carrier regulation fund.

DRUG INTERDICTION

Total Operating Expense 13,286 13,286

The above appropriations for drug interdiction are hereby appropriated from revenues accruing to the drug interdiction fund as provided in IC 10-1-8-2. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

PENSION FUND

Pension Fund Contribution 3,745,740 3,745,740

The above appropriations shall be paid into the state police pension fund provided for in IC 10-1-2 in twelve (12) equal installments on or before July 30, and on or before the 30th of each succeeding month thereafter.

The foregoing appropriations for the state police pension fund are hereby appropriated from revenues accruing to the state general fund in an amount not to exceed one million, eight hundred seventy-two thousand, eight hundred seventy dollars (\$1,872,870) for fiscal year 1991-92, and for fiscal year 1992-93; and the balance from revenues accruing to the motor vehicle highway fund.

SUPPLEMENTAL PENSION

Total Operating Expense 1,940,123 2,137,659

The foregoing appropriations for the state police supplemental pension provided for in IC 10-1-2.6, are hereby appropriated from revenues accruing to the state general fund an amount not to exceed nine hundred seventy thousand, sixty-one dollars (\$970,061) for the fiscal year 1991-92, and not to exceed one million, sixty-eight thousand, eight hundred twenty-nine dollars (\$1,068,829) for fiscal year 1992-93, and the balance from revenues accruing to the motor vehicle highway fund.

If the above appropriations for supplemental pension for any one year are greater than the amount actually required under the provisions of IC 10-1-2.6, then such excess shall be returned proportionately to the funds from which the appropriations were made. If the amount actually required under IC 10-1-2.6 is greater than the above appropriations, then, with the approval of the governor and the state budget agency, said sums may be augmented.

BENEFIT FUND

Total Operating Expense 980,000 980,000

All benefits that accrue to members shall be paid by warrant drawn on the treasurer of state by the auditor of state on the basis of claims filed and approved by the trustees of the state police pension and benefit funds created by IC 10-1-2.

The foregoing appropriations for the state police benefit fund are hereby appropriated from revenues accruing to the state general fund in an amount not to exceed four hundred ninety thousand dollars (\$490,000) for the fiscal year 1991-92, and not to exceed four hundred ninety thousand dollars (\$490,000) for fiscal year 1992-93, and the balance from revenues accruing to the motor vehicle highway fund. With the approval of the governor and the state budget agency, said sums may be augmented from the state general fund and the motor vehicle highway fund.

ENFORCEMENT AID FUND

Total Operating Expense	175,000	175,000
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The above appropriations to the enforcement aid fund are to meet unforeseen emergencies of a confidential character. They are to be expended under the direction of the superintendent and to be accounted for solely on his certificate.

The foregoing appropriations for the enforcement aid fund are appropriated from revenues accruing to the state general fund in an amount not to exceed eighty-seven thousand five hundred dollars (\$87,500) for fiscal year 1991-92, and not to exceed eighty-seven thousand five hundred dollars (\$87,500) for fiscal year 1992-93, and the balance from revenues accruing to the motor vehicle highway fund.

C. REGULATORY & LICENSING

FOR THE ALCOHOLIC BEVERAGE COMMISSION

Personal Services	2,712,019	2,712,020
Other Operating Expense	991,778	1,031,449

The amounts expended from the appropriations herein made for the administration of the alcoholic beverage commission and the enforcement of the alcoholic beverage act, as provided for in IC 7.1-4-10-1 and IC 7.1-4-11-1, shall be paid from the enforcement and administration fund. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

FOR THE STATE BOARD OF ANIMAL HEALTH

STATE BOARD OF ANIMAL HEALTH

Personal Services	1,396,659	1,396,659
Other Operating Expense	371,918	371,918

INDEMNITY FUND

Total Operating Expense for the Biennium	194,000	
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FOR THE CIVIL RIGHTS COMMISSION

Personal Services	1,159,613	1,159,613
Other Operating Expense	307,773	209,257

FOR THE EMERGENCY MANAGEMENT AGENCY

Personal Services	1,334,549	1,334,549
Other Operating Expense	532,090	532,090

EMERGENCY MANAGEMENT AGENCY CONTINGENCY FUND

Total Operating Expense	250,000	250,000
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EARTHQUAKE PROGRAM MATCH

Total Operating Expense	25,705	25,705
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DISASTER PREPAREDNESS IMPROVEMENT

GRANT MATCH

Total Operating Expense	63,215	63,215
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INDIVIDUAL AND FAMILY ASSISTANCE MATCH

Total Operating Expense	1	1
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PUBLIC ASSISTANCE MATCH

Total Operating Expense	1	1
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The above appropriations for individual and family assistance and public assistance shall be used to match federal funds made available by the federal emergency management agency. These sums may be augmented with the approval of the governor and the state budget

agency from revenue accruing to the general fund. The above appropriations for the emergency management agency represent the total program cost for civil defense and for emergency medical services for each fiscal year. It is the intent of the general assembly that the emergency management agency apply to the federal emergency management agency for all federal reimbursement funds for which Indiana is eligible. All funds received shall be quietused into the state general fund.

The above appropriation for the emergency management agency contingency fund is made to the contingency fund pursuant to IC 10-4-1-22. The above appropriation shall be in addition to any unexpended balances in the fund as of June 30, 1991.

FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS

Personal Services	3,994,370	3,994,370
Other Operating Expense	1,237,709	1,144,261

The foregoing funds are appropriated from revenues accruing to the financial institutions fund, established in IC 28-1-2-34. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

FOR THE DEPARTMENT OF FIRE AND BUILDING SERVICES

Personal Services	5,987,318	6,070,637
Other Operating Expense	1,716,601	1,710,640

UNDERGROUND STORAGE TANKS MATCH

Total Operating Expense	155,627	181,445
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The funds appropriated to the department of fire and building services and the underground storage tanks match are from the fire and building services fund established in IC 22-12-6-1. The above appropriations with the approval of the governor and the state budget agency may be augmented from funds accruing to the fire and building services fund.

FOR THE HEALTH PROFESSIONS SERVICE BUREAU

Personal Services	1,463,155	1,463,155
Other Operating Expense	874,504	873,804

FOR THE WORKERS' COMPENSATION BOARD

Personal Services	898,401	898,401
Other Operating Expense	178,080	178,080

VIOLENT CRIME VICTIM'S COMPENSATION FUND

Personal Services	220,598	220,598
Other Operating Expense	1,795,237	1,789,237

The above appropriation for the violent crime victim's compensation fund are hereby appropriated from revenues accruing to the violent crime victims compensation fund as provided in IC 16-7-3.6-17. With the approval of the Governor and the state budget agency, said sums may be augmented from revenues accruing to such fund.

FOR THE WORKERS COMPENSATION SUPPLEMENTAL ADMINISTRATIVE FUND

Total Operating Expense		
for the Biennium	1,900,000	

This appropriation is hereby appropriated from revenue accruing to the workers compensation supplemental administrative fund as provided in IC 22-3-5-6. With the approval of the governor and the

state budget agency, this appropriation may be augmented from revenues accruing to the workers compensation supplemental administrative fund.

FOR THE INSURANCE DEPARTMENT

Personal Services	1,618,264	1,618,264
Other Operating Expense	487,605	487,605

EXAMINATIONS

Personal Services	776,151	776,151
Other Operating Expense	13,595	13,595

BAIL BOND DIVISION

Personal Services	91,753	91,753
Other Operating Expense	14,410	14,410

The above funds appropriated to the insurance department bail bond division are to be paid from the bail bond enforcement and administration fund established by IC 27-10-5-1. With the approval of the governor and the state budget agency, said sums may be augmented from

revenues accruing to said fund.

PATIENTS' COMPENSATION AUTHORITY

Personal Services	198,652	198,652
Other Operating Expense	76,012	76,012

The foregoing appropriations for the insurance department patients' compensation authority are to be paid from the patients' compensation fund as provided in IC 16-9.5-4-1. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

POLITICAL SUBDIVISION RISK MANAGEMENT

Personal Services	311,702	311,702
Other Operating Expense	258,549	258,549

The foregoing appropriations for the insurance department political subdivision risk management are to be paid from the political subdivision risk management fund as provided in IC 27-1-29-8. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

MINE SUBSIDENCE INSURANCE

Personal Services	126,185	126,185
Other Operating Expense	257,599	257,599

The foregoing appropriations for the insurance department mine subsidence insurance are to be paid from the mine subsidence insurance fund as provided in IC 27-7-9-7. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

FOR THE PROFESSIONAL LICENSING AGENCY

Personal Services	1,561,811	1,561,811
Other Operating Expense	1,336,163	1,332,413

FOR THE EMBALMERS & FUNERAL DIRECTORS EDUCATION FUND

Personal Services	500	500
Other Operating Expense	11,000	11,000

The above funds appropriated to the embalmers and funeral directors education fund are to be paid from the education fund as

provided in IC 25-15-3. With the approval of the governor and the state budget agency, these sums may be augmented from revenues accruing to such fund.

FOR THE BUREAU OF MOTOR VEHICLES

Personal Services	12,592,408	12,592,408
Other Operating Expense	14,719,565	13,566,782

LICENSE PLATES

Total Operating Expense	9,998,087	3,910,746
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ABANDONED VEHICLES

Total Operating Expense	43,000	43,000
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The sums above appropriated for the operation of the bureau of motor vehicles and for license plates are appropriated from revenues accruing to the motor vehicle highway fund.

The sums above appropriated for abandoned vehicles are appropriated from the abandoned vehicle fund pursuant to IC 9-9-1.1. With the approval of the governor and the state budget agency, said sums may be augmented from the motor vehicle highway fund and the abandoned vehicle fund, respectively.

FOR THE UTILITY REGULATORY COMMISSION

Personal Services	3,839,481	3,839,481
Other Operating Expense	1,876,247	1,657,412

FOR THE UTILITY CONSUMER COUNSELOR

Personal Services	1,901,748	1,901,748
Other Operating Expense	424,541	424,541

EXPERT WITNESS FEES AND AUDIT

Total Operating Expense for the Biennium	1,550,000	
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The above funds appropriated to the utility regulatory commission, utility consumer counselor and expert witness fees and audits, are to be paid from the utility regulatory fund as provided in IC 8-1-6. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to the public utility fund.

FOR THE DEPARTMENT OF LABOR

Personal Services	836,956	836,956
Other Operating Expense	156,753	156,753

BUREAU OF MINES AND MINING

Personal Services	104,434	104,434
Other Operating Expense	62,022	62,022

SAFETY EDUCATION AND TRAINING

Personal Services	729,990	729,990
Other Operating Expense	182,125	195,398

The above funds appropriated to the division of labor safety education and training are to be paid from a special fund for safety and health consultation services created in IC 22-8-1.1. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

OCCUPATIONAL SAFETY AND HEALTH

Personal Services	1,937,967	1,937,967
Other Operating Expense	423,393	423,393

MIS PROGRAM (STATISTICAL)

Personal Services	283,508	283,508
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Other Operating Expense	65,567	65,567
INDUSTRIAL HYGIENE		
Personal Services	1,044,891	1,044,891
Other Operating Expense	223,734	223,734

The above funds are appropriated to the division of labor safety education and training, the division of labor occupational safety and health and the division of labor MIS (statistical), and the division of industrial hygiene in order to provide the total program cost of the Indiana occupational safety and health plan as approved by the United States Department of Labor, pursuant to the Williams-Steiger Occupational Safety and Health Act of 1970, as amended. Inasmuch as the state is eligible to receive from the federal government fifty percent (50%) of the state's total Indiana occupational safety and health program cost, it is the intention of the general assembly that the division of labor make application to the federal government for the federal share of the total program cost.

Any federal funds received by the state for the Indiana occupational safety and health program shall be considered as a reimbursement of state expenditures. Therefore, federal funds received for costs attributable to the division of labor safety education and training appropriations shall be quietused into a special fund for safety and health consultation services, as established in IC 22-8-1.1, and federal funds received for costs attributable to the division of labor occupational safety and health appropriations, division of labor MIS (statistical) appropriations, or the division of industrial hygiene appropriations shall be quietused into the general fund.

FOR THE INDIANA HORSE RACING COMMISSION

Personal Services	151,582	151,582
Other Operating Expense	194,918	194,918

With the approval of the governor and the state budget agency, the foregoing appropriation may be augmented from fees and revenues accruing to the general fund under IC 4-31.

1991-240-5

SECTION 5. CONSERVATION AND ENVIRONMENT

	Year	Year
	1991-92	1992-93
CONSERVATION AND ENVIRONMENT		
A. NATURAL RESOURCES		
FOR THE DEPARTMENT OF NATURAL RESOURCES--		
ADMINISTRATION		
Personal Services	2,140,827	2,140,827
Other Operating Expense	1,328,641	1,328,641
LEGISLATORS' TREES		
Other Operating Expense	900	900
ENTOMOLOGY AND PLANT PATHOLOGY DIVISION		
Personal Services	515,381	515,381
Other Operating Expense	83,483	83,483
ENTOMOLOGY AND PLANT PATHOLOGY FUND		
Total Operating Expense		
for the Biennium	20,000	

The foregoing appropriation for the entomology and plant pathology fund is hereby appropriated from revenues accruing to the entomology and plant pathology fund created by IC 14-7-10-4. With the approval of the Governor and the state budget agency, said appropriation may be augmented from revenue accruing to the entomology and plant pathology fund.

ENGINEERING DIVISION

Personal Services	1,268,874	1,268,874
Other Operating Expense	150,625	150,625

STATE MUSEUM

Personal Services	1,197,947	1,197,947
Other Operating Expense	351,496	351,496

STATE HISTORIC SITES

Personal Services	1,151,880	1,151,880
Other Operating Expense	262,585	244,713

HISTORIC PRESERVATION DIVISION

Personal Services	193,489	193,489
Other Operating Expense	79,372	79,372

OUTDOOR RECREATION DIVISION

Personal Services	468,915	468,915
Other Operating Expense	57,149	57,149

NATURE PRESERVES DIVISION

Personal Services	324,377	324,377
Other Operating Expense	66,766	66,766

WATER DIVISION

Personal Services	3,946,850	3,946,850
Other Operating Expense	1,781,310	1,552,867

All revenues accruing from state and local units of government and from private utilities and industrial concerns as the result of water resources study projects, and as a result of topographic and other mapping projects, shall be quietused into the state general fund, and such receipts are hereby appropriated, in addition to the foregoing amounts, for water resources studies.

GREAT LAKES COMMISSION

Other Operating Expense	37,750	39,600
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SOIL CONSERVATION DIVISION -- T by 2000

Personal Services	1,910,351	1,915,485
Other Operating Expense	1,975,390	2,018,376

The foregoing appropriation for the soil conservation division is hereby appropriated from revenues accruing to the department of natural resources cigarette tax fund created by IC 6-7-1-29.1.

OIL AND GAS DIVISION

Personal Services	674,943	674,943
Other Operating Expense	237,983	217,382

GEOLOGICAL SURVEY

Total Operating Expense	2,360,490	2,360,490
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The foregoing appropriations for the oil and gas division and geological survey of the department of natural resources are hereby appropriated from revenues accruing to the state general fund in an amount not to exceed two million, three hundred sixty thousand, four hundred ninety dollars (\$2,360,490) for fiscal year 1991-92 and two

million, three hundred sixty thousand, four hundred ninety dollars (\$2,360,490) for fiscal year 1992-93, and the balance from revenue accruing to the oil and gas fund created by IC 6-8-1. With the approval of the governor and the state budget agency, the sums may be augmented from revenue accruing to the oil and gas fund.

STATE PARKS DIVISION

Personal Services	9,854,836	9,880,624
Other Operating Expense	3,312,847	3,325,097

The foregoing appropriations for operating and maintaining the state parks are hereby appropriated from revenues accruing to the state general fund in an amount not to exceed three million, seven hundred fourteen thousand, fifty dollars (\$3,714,050) for fiscal year 1991-92 and three million, seven hundred fourteen thousand, fifty dollars (\$3,714,050) for fiscal year 1992-93, and the balance from a fund known as the state parks fund, which shall be credited with all receipts resulting from the operating of the state parks. With the approval of the governor and the state budget agency, the sums may be augmented from revenues accruing to said division. The department of natural resources may adopt rules and regulations establishing admission fees or service charges, or both, for all state parks and other suitable places for recreation, in accordance with IC 14-6-2-1.

LAW ENFORCEMENT DIVISION

Personal Services	8,349,928	8,349,928
Other Operating Expense	2,853,435	2,947,190

The foregoing appropriations to the fish and wildlife enforcement division of the department of natural resources are from revenues accruing to the state general fund in an amount not to exceed two million, two hundred eighty-eight thousand, one dollars (\$2,288,001) for fiscal year 1991-92 and two million, two hundred eighty-eight thousand, one dollars (\$2,288,001) for fiscal year 1992-93, and the balance from revenue accruing to the fish and game protective and propagation fund established by IC 14-3-1-16 and the marine fuel tax fund established by IC 6-6-1.1-802. With the approval of the governor and the state budget agency, these appropriations may be augmented from revenues accruing to the division.

FISH AND WILDLIFE DIVISION

Personal Services	7,456,530	7,462,284
Other Operating Expense	3,156,010	3,096,036

The foregoing appropriations to the fish and wildlife division of the department of natural resources are hereby appropriated from revenue accruing to the fish and game protective and propagation fund established by IC 14-3-1-16, and the deer research and management fund established by IC 14-3-16-2 and the marine fuel tax fund established under IC 6-6-1.1-802. With the approval of the governor and the state budget agency, these appropriations may be augmented from revenues accruing to the division.

FORESTRY DIVISION

Personal Services	5,270,805	5,270,805
Other Operating Expense	1,366,349	1,366,349

The foregoing appropriations to the forestry division of the department of natural resources are from revenues accruing to the state

general fund in an amount not to exceed one million, seven hundred ninety-eight thousand, three hundred thirteen dollars (1,798,313) for fiscal year 1991-92 and one million, seven hundred ninety-eight thousand, three hundred thirteen dollars (1,798,313) for fiscal year 1992-93, and the balance from revenue accruing to the forestry division created by IC 14-3-1. With the approval of the governor and the state budget agency, the sums may be augmented from revenues accruing to said division. All money expended by the forestry division of the department of natural resources for the detention and suppression of forest, grassland and wasteland fires, shall be through the enforcement division of the department, and the employment with such money of all personnel, with the exception of emergency labor, shall be in accordance with IC 14-3-4.

RESERVOIRS DIVISION

Personal Services	5,244,293	5,244,293
Other Operating Expense	1,667,479	1,667,479

The foregoing appropriations to the department of natural resources reservoirs division are from revenues accruing to the state general fund in an amount not to exceed four million, sixty-one thousand, five hundred fifty-six dollars (\$4,061,556) for fiscal year 1991-92 and four million, sixty-one thousand, five hundred fifty-six dollars (\$4,061,556) for fiscal year 1992-93, and the balance is from revenues accruing to the reservoirs division. With the approval of the governor and the state budget agency, the above sums may be augmented from revenues accruing to the reservoirs division.

RECLAMATION DIVISION

Personal Services	781,358	783,712
Other Operating Expense	197,777	196,882

The foregoing appropriations to the reclamation division of the department of natural resources are from revenue accruing to the post-1977 abandoned mine reclamation fund as provided in IC 13-4.1-6-8 and the natural resources reclamation division fund, as provided in IC 13-4.1-3-2.

With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to the post-1977 abandoned mine lands fund and the natural resources reclamation division fund, as provided in IC 13-4.1-3-2.

In addition to any of the foregoing appropriations for the department of natural resources, any federal funds received by the state of Indiana for support of approved outdoor recreation projects for planning, acquisition and development under the provisions of the federal Land and Water Conservation Fund Act, P.L. 88-578, are appropriated for the uses and purposes said funds were paid to the state, and shall be distributed by the department of natural resources to state agencies and other governmental units in accordance with the provisions under which the funds were received.

FOR THE WHITE RIVER PARK COMMISSION

Total Operating Expense		
for the Biennium	100,000	

FOR THE WORLD WAR MEMORIAL COMMISSION

Personal Services	484,423	484,423
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Other Operating Expense	298,492	298,492
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All revenues received as rent for space in the buildings located at 777 North Meridian Street and 700 North Pennsylvania Street, in the city of Indianapolis, which are in excess of the costs of operation and maintenance of the space rented, shall be paid into the state general fund. The American Legion shall provide for the complete maintenance of the interior of these buildings.

FOR THE ST. JOSEPH RIVER BASIN COMMISSION

Total Operating Expense	49,000	49,000
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B. DEPARTMENT OF ENVIRONMENTAL MANAGEMENT

FOR THE DEPARTMENT OF ENVIRONMENTAL MANAGEMENT ADMINISTRATION

Personal Services	3,996,582	3,996,582
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Other Operating Expense	1,703,039	1,703,039
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LABORATORY CONTRACTS

Other Operating Expense	3,218,000	3,218,000
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The foregoing appropriations for laboratory contracts are from revenues accruing to the state general fund in an amount not to exceed two million, nine hundred eighteen thousand dollars (\$2,918,000) for each fiscal year 1991-92 and 1992-93, and the balance from revenue accruing to the hazardous substance response trust fund created by IC 13-7-8.7.

POLLUTION PREVENTION DIVISION

Personal Services	694,590	961,455
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Other Operating Expense	489,219	608,887
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OFFICE OF ENVIRONMENTAL RESPONSE

Personal Services	3,069,484	3,069,484
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Other Operating Expense	1,173,104	1,173,104
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SUPERFUND MATCH

Total Operating Expense	872,000	1,897,000
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CORE SUPERFUND

Total Operating Expense	5,200	5,200
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UNDERGROUND STORAGE TANKS

Total Operating Expense	76,418	76,418
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STATE CLEAN-UP OF HAZARDOUS WASTE SITES

Total Operating Expense	4,000,000	5,000,000
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The above appropriations for the state share of federal superfund match and for state clean-up of hazardous waste sites are appropriated from revenues accruing to the hazardous substance response trust fund created by IC 13-7-8.7.

EXCESS LIABILITY

Personal Services	289,199	289,199
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Other Operating Expense	144,110	84,110
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The above appropriations for excess liability are appropriated from revenues accruing to the excess liability fund created by IC 13-7-20-31. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to the excess liability fund.

SOLID WASTE MANAGEMENT

Personal Services	2,238,355	2,238,355
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Other Operating Expense	992,193	992,193
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Of the foregoing appropriation, one million, five hundred eighty thousand, five hundred forty-eight dollars (\$1,580,548) is hereby appropriated from the general fund for each of FY 1991-92 and FY 1992-93, and the balance from the environmental management special fund created by IC 13-7-13-2. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to the environmental management special fund.

HAZARDOUS WASTE MANAGEMENT

Total Operating Expense	2,661,138	2,661,138
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Of the foregoing appropriations, seven hundred twenty-one thousand, one hundred thirty-eight dollars (\$721,138) is hereby appropriated from the general fund for each of FY 1991-92 and FY 1992-93, and the balance from the environmental management special fund created by IC 13-7-13-2. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to the environmental management special fund.

MIDWEST LOW LEVEL RADIOACTIVE WASTE COMMISSION

Other Operating Expense	10,000	10,000
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OFFICE OF AIR MANAGEMENT

Total Operating Expense	3,900,182	3,900,182
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Of the foregoing appropriation, two million, one hundred thousand, one hundred eighty-two dollars (\$2,100,182) is hereby appropriated from the general fund for each of FY 1991-92 and FY 1992-93, and the balance from the environmental management special fund created by IC 13-7-13-2. With the approval of the governor and the state budget agency, said sums may be augmented with revenues accruing to the environmental management special fund.

The above appropriation for air pollution may be used to match federal air pollution control funds if the state share of the program does not exceed fifty percent (50%) of the total program financed with the above appropriations. Notwithstanding the percentage limitation in the preceding sentence, if the department of environmental management finds that it is in the best interest of the citizens of Indiana, the department of environmental management shall conduct a state program to the extent that the above appropriations will allow, with the approval of the governor and the state budget agency.

AUTO EMISSIONS TESTING PROGRAM

Total Operating Expense	2,095,750	2,095,750
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OFFICE OF WATER MANAGEMENT

Total Operating Expense	4,100,000	5,384,594
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Of the foregoing appropriation, two million, five hundred twenty-four thousand, five hundred ninety-four dollars (\$2,524,594) is hereby appropriated from the general fund for each of FY 1991-92 and FY 1992-93, and the balance from the environmental management special fund created by IC 13-7-13-2. With the approval of the governor and the state budget agency, said sums may be augmented with revenues accruing to the environmental management special fund.

The above appropriations may be used to match federal water pollution control funds if the state share of the program does not exceed sixty-seven percent (67%) of the program financed with the

above appropriations. Notwithstanding the percentage limitation in the preceding sentence, if the department of environmental management finds that it is in the best interest of the citizens of Indiana, the department of environmental management shall conduct a state program to the extent that the above appropriations will allow, with the approval of the governor and the state budget agency.

STATE REVOLVING LOAN FUND - OPERATING

Total Operating Expense	145,492	145,492
OHIO RIVER VALLEY WATER SANITATION COMMISSION		
Other Operating Expense	143,844	143,844
U.S. GEOLOGICAL SURVEY CONTRACTS		
Other Operating Expense	62,890	62,890
OPERATOR TRAINING		
Total Operating Expense	47,550	47,550
SAFE DRINKING WATER		
Personal Service Expense	1,399,022	1,399,022
Other Operating Expense	348,902	348,902

Of the foregoing appropriation, one million, seven hundred seven thousand, nine hundred twenty-four dollars (\$1,707,924) is hereby appropriated from the general fund for each of FY 1991-92 and FY 1992-93, and the balance from the environmental management special fund created by IC 13-7-13-2. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to the environmental management special fund.

GROUND WATER PROGRAM

Total Operating Expense	192,000	192,000
GREAT LAKES NATIONAL PROGRAM OFFICE		
Total Operating Expense	7,100	7,100

Notwithstanding IC 13-7-13-2, a rule may not take effect after the effective date of this act that imposes or increases fees or fines in excess of fifty dollars (\$50), the revenues from which would accrue to the environmental management special fund, until approved by the governor and the state budget agency after review by the state budget committee.

FOR THE HAZARDOUS WASTE FACILITY SITE APPROVAL AUTHORITY

Total Operating Expense	1	1
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The foregoing appropriation is from the environmental management special fund created by IC 13-7-13-2.

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SECTION 6. ECONOMIC DEVELOPMENT

	Year	Year
	1991-92	1992-93
ECONOMIC DEVELOPMENT		
A. COMMERCE		
FOR THE DEPARTMENT OF COMMERCE		
ADMINISTRATION		
Personal Services	571,622	571,622
Other Operating Expense	730,916	730,916
COMMUNICATIONS		

Personal Services	295,349	295,349
Other Operating Expense	87,742	87,742
SYSTEMS INFORMATION		
Personal Services	133,622	133,622
Other Operating Expense	261,747	261,747
INDUSTRIAL DEVELOPMENT DIVISION		
Personal Services	666,237	666,237
Other Operating Expense	266,394	266,394
TOURISM AND FILM DEVELOPMENT		
Personal Services	598,653	598,653
Other Operating Expense	159,955	159,955
TOURISM INFORMATION AND PROMOTION FUND		
Total Operating Expense	300,000	300,000
INTERNATIONAL TRADE SHOWS		
Total Operating Expense	200,000	200,000
INTERNATIONAL TRADE		
Personal Services	331,137	331,137
Other Operating Expense	449,465	449,465
INTERNATIONAL TRADE/OVERSEAS OFFICES		
Personal Services	990,942	990,942
Other Operating Expense	137,454	137,454
COMMUNITY ECONOMIC DEVELOPMENT		
Personal Services	249,719	249,719
Other Operating Expense	73,769	73,769
BUSINESS AND FINANCIAL SERVICES		
Personal Services	413,332	413,332
Other Operating Expense	78,565	78,565
RESEARCH		
Personal Services	583,803	583,803
Other Operating Expense	169,611	169,611
POPULATION STUDIES CENTER		
Total Operating Expense	150,000	150,000
OFFICE OF ENERGY POLICY		
Personal Services	197,943	197,943
Other Operating Expense	21,214	21,214
SCHOOLS & HOSPITALS		
Total Operating Expense	57,923	57,923
ENERGY IMPLEMENTATION GRANT		
Total Operating Expense	59,143	58,088
ENERGY EXTENSION SERVICE		
Total Operating Expense	12,064	12,506
SMALL BUSINESS DEVELOPMENT CORPORATION		
Total Operating Expense	1,290,000	1,290,000
ENTERPRISE ZONE FUND		
Total Operating Expense	114,252	114,253

The foregoing appropriation for the enterprise zone fund of the department of commerce is hereby appropriated from revenues accruing to the fund as created by IC 4-4-6.1. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to the enterprise zone fund.

SMALL BUSINESS OMBUDSMAN		
Personal Services	172,176	172,176
Other Operating Expense	32,309	32,309
ECONOMIC DEVELOPMENT COUNCIL		
Total Operating Expense	350,000	350,000
MAINSTREET		
Personal Services	152,790	152,790
Other Operating Expense	75,342	75,342
INDIANA DEVELOPMENT FINANCE AUTHORITY		
Total Operating Expense		
for the Biennium	12,657,713	
LABOR/MANAGEMENT COUNCIL		
Total Operating Expense	400,000	400,000
BUSINESS MODERNIZATION AND TECHNOLOGY CORPORATION		
Total Operating Expense		
for the Biennium	10,650,000	
UNIVERSITY BASED BUSINESS ASSISTANCE		
Total Operating Expense	583,500	583,500
INDUSTRIAL TRAINING FUND		
Total Operating Expense		
for the Biennium	16,000,000	
INDUSTRIAL DEVELOPMENT GRANT FUND		
Total Operating Expense		
for the Biennium	7,400,000	
ECONOMIC DEVELOPMENT FUND		
Total Operating Expense		
for the Biennium	2,000,000	
BUSINESS AND TOURISM PROMOTION FUND		
Total Operating Expense		
for the Biennium	7,440,000	
COMMUNITY PROMOTION MATCHING FUND		
Total Operating Expense		
for the Biennium	500,000	
BASIC INDUSTRY RETRAINING FUND		
Total Operating Expense		
for the Biennium	10,200,000	
PROJECT GUARANTY FUND		
Total Operating Expense		
for the Biennium	1,000,000	
SMALL BUSINESS INCUBATOR FUND		
Total Operating Expense		
for the Biennium	1,000,000	
INDIANA STRATEGIC DEVELOPMENT FUND		
Total Operating Expense		
for the Biennium	3,000,000	
LEDO MATCHING GRANT PROGRAM		
Total Operating Expense		
for the Biennium	2,000,000	

No allotment of funds appropriated to the business modernization and technology corporation, the industrial training fund, the industrial

development grant fund, the economic development fund, the business and tourism promotion fund, the Indiana development finance authority, the project guaranty fund, the small business incubator fund, the Indiana strategic development fund, and the LEDO matching grant program shall take place until the budget committee has reviewed the sums requested for allotment.

RECYCLING OPERATING

Personal Services	79,360	82,413
Other Operating Expense	43,530	53,530

RECYCLING PROMOTION AND ASSISTANCE PROGRAM

Total Operating Expense for the Biennium	3,000,000	
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The above appropriations for recycling operating and recycling promotion and assistance are made from the Indiana recycling promotion and assistance fund in accordance with the provisions of IC 4-23-5.5.

HOUSING FINANCE AUTHORITY--HOUSING TRUST FUND

Total Operating Expense for the Biennium	500,000	
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B. EMPLOYMENT SERVICES FOR THE INDIANA DEPARTMENT OF EMPLOYMENT AND TRAINING SERVICES

OFFICE OF OCCUPATIONAL DEVELOPMENT-O.I.C.

Total Operating Expense	200,000	200,000
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The above appropriations for the Indiana department of employment and training services shall be used to carry out the purposes of IC 22-4-40.

JOB TRAINING PARTNERSHIP ACT

Total Operating Expense	3,280,000	3,280,000
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EMPLOYMENT SERVICES ADMINISTRATION

Total Operating Expense	420,000	420,000
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1991-240-7

SECTION 7. TRANSPORTATION

	Year	Year
	1991-92	1992-93

DEPARTMENT OF TRANSPORTATION

For the conduct and operation of the department of transportation, the following sums are hereby appropriated for the periods of time herein designated, from the state general fund, the public mass transportation fund, the special railroad fund, the industrial rail service fund, the state highway fund, the motor vehicle highway fund, the distressed road fund, the state highway road construction and improvement fund and the build Indiana fund.

A. PLANNING & ADMINISTRATION

Personal Services	777,184	816,043
Other Operating Expense	235,556	238,718

Of the funds appropriated for fiscal year 1991-92 two hundred

seventy-one thousand, two hundred sixteen dollars (\$271,216) is appropriated from the public mass transportation fund established under IC 8-9.5-6-4; forty thousand, five hundred twenty-seven dollars (\$40,527) is appropriated from the industrial rail service fund; one hundred twelve thousand, six hundred eighteen dollars (\$112,618) is appropriated from the state general fund; and five hundred eighty-eight thousand, three hundred seventy-nine dollars (\$588,379) from the state highway fund.

Of the funds appropriated above for fiscal year 1992-93, two hundred eighty-four thousand, seven hundred seventy-seven dollars (\$284,777) is appropriated from the public mass transportation fund established under IC 8-9.5-6-4; forty-two thousand, five hundred fifty-three dollars (\$42,553) is appropriated from the industrial rail service fund; one hundred eighteen thousand, ninety-eight dollars (\$118,098) is appropriated from the state general fund; and six hundred nine thousand, three hundred thirty-three dollars (\$609,333) is appropriated from the state highway fund.

The above appropriations may be used to match federal funds available for planning and administration of transportation programs in Indiana. With the approval of the governor and the state budget agency, said sums may be augmented from the public mass transportation fund, the special railroad fund, the industrial rail service fund, the general fund and the state highway fund.

B. INTERMODAL OPERATING

Total Operating Expense	1,038,396	976,401
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Of the funds appropriated above for intermodal operating for the fiscal year 1991-92, two hundred one thousand, eight hundred ninety-two dollars (\$201,892) is appropriated from the public mass transportation fund established under IC 8-9.5-6-4; two hundred eighty-six thousand, one hundred twenty-six dollars (\$286,126) is appropriated from the industrial rail service fund; and five hundred fifty thousand, three hundred seventy-eight dollars (\$550,378) is appropriated from the state general fund.

Of the funds appropriated above for intermodal operating for the fiscal year 1992-93, one hundred sixty thousand, nine hundred thirty-six dollars (\$160,936) is appropriated from the public mass transportation fund established under IC 8-9.5-6-4; two hundred sixty-five thousand, eighty-seven dollars (\$265,087) is appropriated from the industrial rail service fund; and five hundred fifty thousand, three hundred seventy-eight dollars (\$550,378) is appropriated from the state general fund.

The above appropriations from the general fund include funds eligible for federal reimbursement for planning and administration of intermodal transportation programs. The department shall promptly apply to the federal government for all eligible costs and shall promptly deposit any reimbursement received into the state general fund.

The above appropriations, with the approval of the governor and the state budget agency, may be augmented from funds accruing to the public mass transportation fund, the special railroad fund, the industrial rail service fund, and the state general fund for the specific activities of the respective fund or funds.

HIGH SPEED RAIL DEVELOPMENT FUND

Total Operating Expense 30,000

The foregoing appropriation for the high speed rail development fund is appropriated from the industrial rail service fund established by IC 8-3-1.7-2.

CHICAGO THIRD AIRPORT SITE SELECTION

Total Operating Expense 200,000 200,000

PUBLIC MASS TRANSPORTATION

Matching Funds 17,385,372 18,494,247

The above appropriations for matching funds are appropriated from the public mass transportation fund.

The appropriations are to be used solely for the promotion and development of public transportation. The department of transportation shall allocate funds based on a formula approved by the commissioner of the department of transportation.

The allocations made by the department of transportation must include municipal corporations that received public mass transportation funds in state fiscal year 1986. The department of transportation may not allocate funds to any municipal corporations that did not receive public mass transportation funds in state fiscal year 1986.

The state funds can be used to match federal funds available under the Urban Mass Transportation Act of 1964, as amended (49 U.S.C. 1601 et seq.) or local funds from a requesting municipal corporation (as defined in IC 36-1-2-10).

Before funds may be disbursed to a municipal corporation, the corporation must submit its request for financial assistance to the department of transportation for approval. Allocations must be approved by the governor and the state budget agency after review by the state budget committee and shall be made on a reimbursement basis. Only applications for capital and operating assistance may be approved. Only those corporations which have met the reporting requirements under IC 8-9.5-6 are eligible for assistance under this appropriation.

Should the balance in the public mass transportation fund exceed the above appropriations, said excess amount is hereby appropriated to be used by the department of transportation, with the approval of the governor and the state budget agency.

C. HIGHWAY OPERATING

Personal Services 147,057,551 157,062,384

Other Operating Expense 33,987,965 33,639,130

HIGHWAY VEHICLE AND ROAD MAINTENANCE EQUIPMENT

Other Operating Expense 14,550,000 14,550,000

The above appropriations for highway operating and highway vehicle and road maintenance equipment may be used for personal services, equipment and other operating expense including the cost of transportation for the governor.

HIGHWAY BUILDINGS AND GROUNDS

Total Operating Expense
for the Biennium 15,283,578

The above appropriations for highway buildings and grounds may be used for land acquisition, site development, construction and

equipping new highway facilities and for maintenance, repair and rehabilitation on existing state highway facilities.

HIGHWAY PLANNING AND RESEARCH PROGRAM

Total Operating Expense	483,548	502,890
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D. HIGHWAY CAPITAL IMPROVEMENTS PROGRAM

HIGHWAY MAINTENANCE WORK PROGRAM

Other Operating Expense	47,210,005	49,083,771
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The above appropriations for the highway maintenance work program may be used for (1) patching roadways and shoulders, (2) repairing and painting bridges, (3) installing signs and signals and painting roadways for traffic control, (4) mowing, herbicide application and brush control, (5) drainage control, (6) maintenance of rest areas, public roads on properties of the department of natural resources, and driveways on the premises of all state facilities, (7) snow and ice removal, (8) utility costs for roadway lighting, and (9) other special maintenance and support activities consistent with the highway maintenance work program.

HIGHWAY CAPITAL IMPROVEMENTS

Right of Way	7,610,000	6,980,000
Formal Contracts	125,953,814	122,583,320
Consulting Services	18,600,000	19,800,000

The above appropriations for the capital improvements program may be used for (1) bridge rehabilitation and replacement, (2) road construction, reconstruction or replacement, (3) construction, reconstruction or replacement of travel lanes, intersections, grade separations, rest parks and weigh stations, (4) relocation and modernization of existing roads, (5) resurfacing, (6) erosion and slide control, (7) construction and improvement of railroad grade crossings, (8) small structure replacements, (9) safety and spot improvements and (10) right of way, relocation and engineering and consulting expenses associated with any of the above types of projects. Such uses constitute new highway construction for purposes of IC 4-30-17.

The foregoing appropriations for highway operating, highway vehicles and road maintenance equipment, highway buildings and grounds, highway planning and research program, highway maintenance work program and highway capital improvements are appropriated from estimated revenues which include:

- (1) Funds distributed to the state highway fund from the motor vehicle highway fund pursuant to IC 8-14-1-3(4).
- (2) Funds distributed to the state highway fund from the highway road and street fund pursuant to IC 8-14-2-3.
- (3) All fees and miscellaneous revenues deposited in or accruing to the state highway fund pursuant to IC 8-23-9-54.
- (4) Any unencumbered funds carried forward in the state highway fund from any previous fiscal year.
- (5) All other funds appropriated or made available to the department by the general assembly.

If funds from sources set out above for the department exceed appropriations from those sources to the department, said excess amount is hereby appropriated to be used at the discretion of the department with approval of the governor and the state budget agency

for the conduct and operation of the department.

Should there be a change in statute reducing or increasing revenue for department use, the state budget agency shall notify the auditor of state to adjust the above appropriations to reflect the estimated increase or decrease. Upon the request of the department, the state budget agency, with the approval of the governor, may allot any increase in appropriations to the department.

If the department of transportation finds that an emergency exists or that an appropriation will be insufficient to cover expenses incurred in the normal operation of the department, the state budget agency may, upon request of the department, and approval of the governor, transfer funds from revenue sources set out above from one appropriation to the deficient appropriation. No appropriation from the state highway fund may be used to fund any toll road or toll bridge project except as specifically provided for under IC 8-15-2-20.

STATE HIGHWAY ROAD CONSTRUCTION AND IMPROVEMENT PROGRAM

Right of Way	4,300,000	3,900,000
Formal Contracts	12,470,000	4,508,000
Consulting Services	250,000	250,000
Lease Rental Payments	9,880,000	18,642,000

The above appropriations for the state highway road construction and improvement program are appropriated from the state highway road construction and improvement fund provided in IC 8-14-10-5 and may include any unencumbered funds carried forward from any previous fiscal year. The funds may be used for (1) road and bridge construction, reconstruction or replacement, (2) construction, reconstruction or replacement of travel lanes, intersections and grade separations, (3) relocation and modernization of existing roads, (4) right of way, relocation and engineering and consulting expenses associated with any of the above types of projects, and (5) payment of rentals and leases relating to projects under IC 8-14.

The above appropriations, with the approval of the governor and the state budget agency, may be augmented from funds accruing to the state highway road construction and improvement fund.

FEDERAL APPORTIONMENT

Right of Way	10,400,000	10,400,000
Formal Contracts	336,100,000	346,100,000
Consulting Engineers	7,000,000	7,000,000
Highway Planning and Research	1,004,497	1,044,677
Local Government Revolving Account	54,000,000	54,000,000

The department may establish an account to be known as the "local government revolving account". The account is to be used to administer the federal-local highway construction program. All contracts issued and all funds received for federal-local projects under this program shall be entered into this account.

If the federal apportionments for the fiscal years covered by this act exceed the above estimated appropriations for the department or for local governments, the excess federal apportionment is hereby

appropriated for use by the department with the approval of the governor and the state budget agency.

The department shall bill the federal government for all department payments that are eligible for total or partial reimbursement in a timely manner.

The department may let contracts and enter into agreements for construction and preliminary engineering during each year of the 1991-93 biennium which obligate no more than one third (1/3) of the amount of state funds estimated by the department to be available for appropriation in the following year for formal contracts and consulting engineers for the capital improvements program.

Pursuant to IC 8-23-5-7(a), the department, with the approval of the governor, may construct and maintain roadside parks and highways where said highways will connect any state highway now existing, or hereafter constructed, with any state park, state forest preserve, state game preserve, or the grounds of any state institution. There is appropriated to the department of transportation an amount sufficient to carry out the provisions of this paragraph. Pursuant to IC 8-23-5-7(d) such appropriations shall be made from the motor vehicle highway fund before distribution to local units of government.

E. OFFICE OF TRAFFIC SAFETY
FOR THE OFFICE OF TRAFFIC SAFETY

Personal Services	475,499	475,499
Other Operating Expense	3,619,026	3,563,580

The above appropriations to the office of traffic safety are from the motor vehicle highway fund. With the approval of the governor and the state budget agency, these appropriations may be augmented from revenues accruing to the fund.

DRUG AND ALCOHOL COUNTERMEASURES

Total Operating Expense	350,000	350,000
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The above appropriations for the drug and alcohol countermeasures fund are appropriated from revenues accruing to the drug and alcohol countermeasures fund as provided in IC 9-6-2-9. With approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

HIGHWAY SAFETY PLAN

Total Operating Expense	2,500,000	2,500,000
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The above appropriations for the highway safety plan are from the motor vehicle highway fund, and may be used only to fund traffic safety projects which are included in a current highway safety plan approved by the governor and the state budget agency. The department shall apply to the national highway traffic safety administration for reimbursement of all eligible project costs. Any federal reimbursement received by the department for the highway safety plan shall be quietused into the motor vehicle highway fund.

F. LOCAL TECHNICAL ASSISTANCE AND RESEARCH

Pursuant to IC 8-14-1-3(6), there is appropriated to the department of transportation an amount sufficient for: (1) the program of technical assistance under IC 8-23-2-5(6); and (2) the program of research and extension conducted for local government under IC 8-17-7-4. The department shall develop an annual program of work for research and

extension, in cooperation with those units being served, listing the types of research and educational programs to be undertaken. The commissioner of the department of transportation may make a grant under this appropriation to the institution or agency selected to conduct the annual work program. Pursuant to IC 8-14-1-3(6), appropriations for the program of technical assistance and for the program of research and extension shall be taken from the local share of the motor vehicle highway fund.

Pursuant to IC 8-14-1-3(7) there is hereby appropriated such sums as are necessary to maintain a sufficient working balance in accounts established to match federal and local money for highway projects. These funds are appropriated from the following sources in the proportion specified: (1) one-half (1/2) from the forty-seven percent (47%) set aside of the motor vehicle highway account under IC 8-14-1-3(7) and (2) for counties and for those cities and towns with a population greater than five thousand (5,000), (2) one-half (1/2) from the distressed road fund under IC 8-14-8-2.

1991-240-8

SECTION 8. HEALTH AND HUMAN SERVICES

	Year	Year
	1991-92	1992-93
HEALTH AND HUMAN SERVICES		
A. MENTAL HEALTH		
FOR EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER		
Personal Services	1,751,066	1,751,066
Other Operating Expense	168,985	168,985
FOR CENTRAL STATE HOSPITAL		
Personal Services	20,286,629	20,286,629
Other Operating Expense	2,522,556	2,522,556
FOR EVANSVILLE STATE HOSPITAL		
Personal Services	15,755,931	15,755,931
Other Operating Expense	2,099,448	2,099,448
FOR MADISON STATE HOSPITAL		
Personal Services	15,989,649	15,989,649
Other Operating Expense	2,481,784	2,481,784
FOR LOGANSPORT STATE HOSPITAL		
Personal Services	22,815,456	22,815,456
Other Operating Expense	2,709,341	2,709,341
FOR RICHMOND STATE HOSPITAL		
Personal Services	18,018,303	18,018,303
Other Operating Expense	2,835,300	2,835,300
FOR LARUE D. CARTER MEMORIAL HOSPITAL		
Personal Services	10,770,879	10,770,879
Other Operating Expense	1,889,015	1,889,015
FOR NEW CASTLE STATE DEVELOPMENTAL CENTER		
Personal Services	13,043,067	13,043,067
Other Operating Expense	1,961,788	1,961,788

FOR FORT WAYNE STATE		
DEVELOPMENTAL CENTER		
Personal Services	30,614,593	30,614,593
Other Operating Expense	3,810,596	3,810,596
FOR MUSCATATUCK STATE		
DEVELOPMENTAL CENTER		
Personal Services	31,867,272	31,867,272
Other Operating Expense	3,583,478	3,583,478
FOR NORTHERN INDIANA STATE		
DEVELOPMENTAL CENTER		
Personal Services	4,844,129	4,844,129
Other Operating Expense	732,968	732,968
TOTAL APPROPRIATION TO THE		
DEPARTMENT OF MENTAL HEALTH		
FOR INSTITUTIONS	210,552,233	210,552,233

The foregoing appropriations for the department of mental health institutions are from revenues accruing to the state general fund in the following amounts: for fiscal year 1991-92, one hundred forty-four million, three hundred eighty-four thousand, forty dollars (\$144,384,040); for fiscal year 1992-1993, one hundred forty-three million, one hundred nine thousand, seven hundred ninety-four dollars (\$143,109,794); and the balance from revenues accruing to the mental health fund established by IC 16-14-18.1.

Sixty-six percent (66%) of the revenues accruing to the above named state mental health institutions pursuant to IC 12-1-7-14.9 through IC 12-1-7-28.2 shall be deposited in the mental health fund established pursuant to IC 16-14-18.1, and thirty-four percent (34%) of the revenues accruing to the above named institutions pursuant to IC 12-1-7-14.9 through IC 12-1-7-28.2 shall be deposited in the state general fund.

For fiscal year 1991-92 in addition to the above appropriations each institution may qualify for an additional appropriation, or allotment, subject to approval of the governor and the state budget agency, from the mental health fund of up to twenty per cent (20%) but not to exceed fifty thousand dollars (\$50,000), of the amount in which actual net collections exceed the following amount: for the Evansville Children's Center--nine hundred eighty-two thousand, seven hundred dollars (\$982,700), for Central State Hospital--two million, two hundred seven thousand, forty dollars (\$2,207,040), for Evansville State Hospital--two million, five hundred fifty-five thousand, nine hundred sixteen dollars (\$2,555,916), for Madison State Hospital--four million, seven hundred ninety-one thousand, six hundred eighty-eight dollars (\$4,791,688), for Logansport State Hospital--three million, six hundred sixty-nine thousand, six hundred dollars (\$3,669,600), for Richmond State Hospital--one million, two hundred sixty-eight thousand, three hundred dollars (\$1,268,300), for Larue D. Carter Memorial Hospital--two million, three hundred seventy thousand, eight hundred ninety-six dollars (\$2,370,896), for New Castle State Developmental Center--twelve million, four hundred twenty-two thousand, six hundred forty dollars (\$12,422,640), for Fort Wayne State Developmental Center--twenty-nine million, seven hundred eighty thousand, three

hundred dollars (\$29,780,300), for Muscatatuck State Developmental Center--twenty-two million, six hundred thirteen thousand, four hundred twenty-six dollars (\$22,613,426), and for Northern Indiana State Developmental Center--three million, seven hundred eighteen thousand, four hundred dollars (\$3,718,400). For fiscal year 1992-93 in addition to the above appropriations each institution may qualify for an additional appropriation, or allotment, subject to approval of the governor and the state budget agency, from the mental health fund of up to twenty per cent (20%) but not to exceed fifty thousand dollars (\$50,000), of the amount in which actual net collections exceed the following amount: for the Evansville Children's Center--one million, seventeen thousand, six hundred seven dollars (\$1,017,607), for Central State Hospital--two million, two hundred seventy-four thousand, one hundred thirteen dollars (\$2,274,113), for Evansville State Hospital--two million, six hundred seventy thousand, four hundred seventy-two dollars (\$2,670,472), for Madison State Hospital--five million, twenty-six thousand, four hundred seventy-five dollars (\$5,026,475), for Logansport State Hospital--three million, nine hundred ten thousand, one hundred four dollars (\$3,910,104), for Richmond State Hospital--one million, four hundred fifty-nine thousand, three hundred seventy dollars (\$1,459,370), for Larue D. Carter Memorial Hospital--two million, five hundred twenty-two thousand, four hundred ninety-one dollars (\$2,522,491), for New Castle State Developmental Center--twelve million, eight hundred fifty-six thousand, two hundred sixty dollars (\$12,856,260) for Fort Wayne State Developmental Center--thirty-four million, two hundred sixty-nine thousand, six hundred five dollars (\$34,269,605), for Muscatatuck State Development Center--twenty-nine million, two hundred eight thousand, four hundred seventeen dollars (\$29,208,417) and for Northern Indiana State Developmental Center--three million, eight hundred thirty-six thousand, two hundred thirty-two dollars (\$3,836,232).

FOR THE STATE BUDGET AGENCY

MENTAL HEA LTH INSTITUTIONAL CONTINGENCY
FUND

Total Operating Expense
for the Biennium 6,000,000

The above mental health institutional contingency fund shall be allotted upon the recommendation of the state budget agency with approval of the governor. This appropriation shall be used to supplement individual hospital and state developmental center budgets.

FOR THE DEPARTMENT OF MENTAL HEA LTH

Personal Services	3,717,084	3,717,084
Other Operating Expense	913,985	913,985

COMMUNITY RESIDENTIAL FACILITIES COUNCIL

Personal Services	98,120	98,120
Other Operating Expense	17,467	17,467

DEPORTATION OF MENTAL PATIENTS

Other Operating Expense	7,275	7,275
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PATIENT PAYROLL

Total Operating Expense	320,000	320,000
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COMPREHENSIVE COMMUNITY MENTAL HEALTH
CENTERS, INCLUDING THE
NORTHWEST INDIANA PSYCHIATRIC
EVALUATION CENTER

Total Operating Expense 52,371,619 52,371,619

The foregoing appropriations for the department of mental health comprehensive community mental health centers, including the northwest Indiana psychiatric evaluation center, are from revenues accruing to the state general fund in the following amounts: for fiscal year 1991-92, forty-seven million, nine hundred twenty-six thousand, six hundred nineteen dollars (\$47,926,619); for fiscal year 1992-93, forty-seven million, nine hundred twenty-six thousand, six hundred nineteen dollars (\$47,926,619); and the balance from revenues accruing to the mental health center fund as established by IC 6-7-1. With the approval of the governor and the state budget agency, these sums may be augmented from revenues accruing to the mental health centers fund. The comprehensive community mental health centers, including the northwest Indiana psychiatric evaluation center, shall submit their proposed annual budgets (including income and operating statements) to the state budget agency on or before August 1st of each year. All federal funds shall be applied in augmentation of the foregoing funds rather than in lieu of any portion of said funds.

COMMUNITY MENTAL ILLNESS CLINICS

Other Operating Expense 194,353 194,353

The above appropriations to the department of mental health community mental illness clinics may be augmented, with the approval of the governor and the state budget agency, from funds accruing to the Indiana department of human services social services block grant-purchase of social services contingency fund pursuant to IC 4-28-6 for the purpose of reimbursing the foregoing appropriations for expenditures made therefrom which qualify for participation in the social services block grant purchase of social services program.

WORK PROGRAM FOR THE CHRONICALLY
MENTALLY ILL

Other Operating Expense 373,448 373,448

EPILEPSY CLINIC

Other Operating Expense 267,430 267,430

COMMUNITY MENTAL RETARDATION AND
DEVELOPMENTAL CENTERS DAY PROGRAMS

Other Operating Expense 26,739,140 27,139,140

Of the above appropriations to the department of mental health, community mental retardation and developmental centers for day programs, not less than ninety percent (90%) shall be authorized for disbursement only on a unit purchase of services basis. Before any contract is prepared obligating fiscal year 1991-92 appropriations, the department of mental health must submit a listing of services to be purchased and the rates for such services for review and approval by the state budget agency. After state budget agency review and approval, the department shall notify each local agency of the services that have been authorized for purchase and shall limit all subsequent contracts to the services as authorized.

SUPPORTED EMPLOYMENT

Other Operating Expense 2,117,498 2,117,498

DIAGNOSIS AND EVALUATION

Other Operating Expense 465,394 465,394

The above appropriations to the department of mental health community mental retardation and developmental centers for diagnosis and evaluation shall be used primarily for individuals receiving residential services, and applicants for residential services who are in need of these services.

EARLY CHILDHOOD INTERVENTION SERVICES

Total Operating Expense
for the Biennium 194,000

RESIDENTIAL SERVICES FOR THE MENTALLY ILL

Other Operating Expense 21,012,500 21,012,500

The department of mental health must assure that consideration be given to the care and placement of emotionally disturbed children when allocating the above appropriations for residential services for mentally ill persons.

RESIDENTIAL SERVICES FOR DEVELOPMENTALLY DISABLED PERSONS

Total Operating Expense
for the Biennium 26,073,436

In the development of new community residential settings for developmentally disabled persons, the department of mental health must give priority to the appropriate placement of such persons who are eligible for Medicaid and currently residing in intermediate care or skilled nursing facilities and, to the extent permitted by law, such persons who reside with aged parents or guardians or families in crisis.

These appropriations to the department of mental health community mental retardation and developmental disability centers may be augmented, with the approval of the governor and the state budget agency, from funds accruing to the Indiana department of human services social services block grant-purchase of social services contingency fund pursuant to IC 4-28-6 for the purpose of reimbursing the appropriations for expenditures made from it which qualify for participation in the social services block grant-purchase of social services program.

FAMILY SUBSIDY PROGRAM

Other Operating Expense 502,350 502,350

RESIDENTIAL SERVICES--CASE MANAGEMENT

Personal Services 1,930,383 1,930,383

Other Operating Expense 277,451 277,451

EPILEPSY PROGRAM

Total Operating Expense 220,631 220,631

DIVISION OF ADDICTION SERVICES--

ADMINISTRATION

Personal Services 250,990 250,990

Other Operating Expense 58,996 58,996

ADDICTION SERVICES ADVISORY COUNCIL

Personal Services 132,290 132,290

Other Operating Expense 2,838,223 2,838,223

The above appropriations for the addiction services advisory council are from revenue accruing to the addiction services fund authorized pursuant to IC 16-13-6.1-3.5.

ALCOHOL AND DRUG SERVICES COURT
REMISSIONS

Total Operating Expense	296,795	286,996
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The above appropriations to alcohol and drug services court remissions are from revenues accruing to the court remission fund pursuant to IC 16-13-6.1-31. However, if the receipts are less than the appropriation, the division shall not spend more than collected.

EDUCATION AND TRAINING

Total Operating Expense	261,988	261,988
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PSYCHIATRIC RESEARCH INSTITUTE

Other Operating Expense	224,980	224,980
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B. PUBLIC HEALTH

FOR THE STATE BOARD OF HEALTH

Personal Services	15,061,603	15,061,603
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Other Operating Expense	5,433,044	5,429,459
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All receipts to the state board of health from licenses or permit fees shall be quietused into the state general fund.

FORENSIC SCIENCE

Personal Services	82,691	82,691
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MOTOR FUEL INSPECTION PROGRAM

Total Operating Expense	148,580	139,349
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The above appropriation for the motor fuel inspection program shall be paid from receipts accruing to the motor fuel inspection fund created by HEA 1288 of the 1991 session of the general assembly. With the approval of the governor and the budget agency, said sums may be augmented from receipts accruing to said fund.

MILK INSPECTION

Personal Services	505,300	505,300
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Other Operating Expense	67,370	67,370
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MEAT AND POULTRY INSPECTION

Total Operating Expense	1,579,155	1,579,155
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MEDICARE-MEDICAID CERTIFICATION

Total Operating Expense	2,931,445	2,986,861
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NEWBORN SCREENING PROGRAM

Personal Services	270,969	236,169
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Other Operating Expense	480,550	523,550
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The above appropriations for the newborn screening program of the board of health are hereby appropriated from revenues accruing to the newborn screening fund as created by IC 16-8-6-9. With the approval of the governor and the state budget agency, said sums may be augmented from revenue accruing to said fund.

BIRTH PROBLEMS REGISTRY

Personal Services	79,224	79,224
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Other Operating Expense	1,750	1,750
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The above appropriations for the birth problems registry shall be paid from receipts to the birth problems registry fund created by IC 16-4-10-16. With the approval of the governor and the budget agency, said sums may be augmented from revenue accruing to said

fund.

NURSING REGISTRY PROGRAM

Personal Services	20,147	20,147
Other Operating Expense	6,200	0

The above appropriations for the nursing registry program shall be paid from receipts to the nursing registry fund created by IC 16-1-46-9. With the approval of the governor and the budget agency, said sums may be augmented from receipts accruing to said fund.

ADOPTION HISTORY

Total Operating Expense	59,281	59,281
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The above appropriations for adoption history shall be paid from receipts to the adoption history fund created by IC 31-3-4. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to said fund.

RADON GAS TRUST FUND

Personal Services	12,606	30,255
Other Operating Expense	5,942	10,300

The above appropriation for the radon gas trust fund shall be paid from receipts to the radon gas trust fund created by IC 13-1-14-9. With the approval of the governor and the budget agency, said sums may be augmented from receipts accruing to said fund.

STATE CHRONIC DISEASES

Personal Services	81,098	81,098
Other Operating Expense	1,152,095	1,152,095

At least eighty-two thousand, five hundred sixty dollars (\$82,560) of the above appropriations shall be for grants to community groups and organizations as provided in IC 16-2-5-8.

HEALTH PLANNING DEVELOPMENT

Personal Services	778,332	778,332
Other Operating Expense	19,722	19,722

CHILD CARE FACILITIES

Personal Services	339,949	339,949
Other Operating Expense	42,178	42,178

CANCER REGISTRY

Personal Services	125,568	125,568
Other Operating Expense	7,078	7,078

TRAUMATIC INJURY REGISTRY

Total Operating Expense	4,750	4,750
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AIDS EDUCATION

Personal Services	566,743	566,743
Other Operating Expense	132,331	132,331

The above appropriation is made pursuant to the provisions of P.L. 123-1988.

WOMEN, INFANTS AND CHILDREN SUPPLEMENT

Total Operating Expense	190,000	190,000
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This appropriation is made in lieu of the appropriation provided for this purpose in IC 6-7-1-30.2. With the approval of the governor and the state budget agency, this appropriation may be augmented from receipts accruing to the women, infants and children penalties fund created by IC 16-2-2.5.

MATERNAL AND CHILD HEALTH (MCH) SERVICES

SUPPLEMENT

Total Operating Expense 190,000 190,000

This appropriation is made in lieu of the appropriation provided for this purpose in IC 6-7-1-30.2.

CHILDREN WITH SPECIAL HEALTH CARE NEEDS

Total Operating Expense 7,469,665 7,469,665

LOCAL HEALTH MAINTENANCE FUND

Total Operating Expense 2,350,000 2,350,000

This appropriation is made in lieu of the appropriation provided for this purpose in IC 6-7-1-30.2.

INDIANA MEDICAL AND NURSING GRANT FUND

Total Operating Expense 268,983 393,984

The above appropriations from the Indiana medical and nursing grant fund are hereby appropriated from revenue accruing to the Indiana medical and nursing grant fund as created by IC 16-3-6-6. With the approval of the Governor and the state budget agency, said funds may be augmented from revenue accruing to said fund.

COMMISSION ON STATE HEALTH POLICY

Total Operating Expense 24,750 0

FOR THE SILVERCREST CHILDREN'S DEVELOPMENT CENTER

Personal Services 4,517,014 4,517,014

Other Operating Expense 467,892 467,892

FOR THE INDIANA SCHOOL FOR THE BLIND

Personal Services 6,803,876 6,803,876

Other Operating Expense 758,596 758,596

FOR THE INDIANA SCHOOL FOR THE DEAF

Personal Services 11,010,259 11,010,259

Other Operating Expense 1,195,735 1,195,735

FOR THE INDIANA VETERANS' HOME

Personal Services 13,879,914 13,879,914

Other Operating Expense 3,169,688 3,169,688

The state board of health shall reimburse the general fund four million, nine hundred fifty thousand dollars (\$4,950,000) for fiscal year 1991-92; and four million, nine hundred fifty thousand dollars (\$4,950,000) for fiscal year 1992-93 from the veterans' home comfort and welfare fund established by IC 10-6-1-9.

FOR THE SOLDIERS' AND SAILORS' CHILDREN'S HOME

Personal Services 5,935,781 5,935,781

Other Operating Expense 1,016,168 1,016,168

FOR THE STATE BUDGET AGENCY

SPECIAL INSTITUTIONS CONTINGENCY FUND

Total Operating Expense

for The Biennium 1

The above special institutions contingency fund shall be allotted upon the recommendation of the state budget agency with approval of the governor.

FOR THE AUDITOR OF STATE

AID TO COUNTY TUBERCULOSIS HOSPITALS

Other Operating Expense 75,000 75,000

These funds shall be used for eligible expenses according to IC 16-11-8-1 for tuberculosis patients for whom there are no other

sources of reimbursement including patient resources, health insurance, medical assistance payments, and hospital care for the indigent.

C. PUBLIC ASSISTANCE

FOR THE STATE DEPARTMENT OF PUBLIC WELFARE

Personal Services	11,670,957	11,670,957
Other Operating Expense	3,974,063	3,974,063
PERSONAL SERVICE REIMBURSEMENT TO COUNTIES INCLUDING PERF, HEALTH INSURANCE, AND LIFE INSURANCE		

Total Operating Expense	34,357,580	34,338,525
STATE WELFARE FUND--COUNTY ADMINISTRATION		

Total Operating Expense	29,388,589	33,410,851
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Without the approval of the governor and the state budget agency, the amount of federal administrative allowance transferred to the state welfare fund--county administration shall not exceed fifty-two million, six hundred fifty-four thousand, five hundred fifty-three dollars (\$52,654,553) in fiscal year 1991-92 and sixty-four million, three hundred seven thousand, one hundred thirty-one dollars (\$64,307,131) in fiscal year 1992-93.

The above appropriations to the state department of public welfare state welfare fund--county administration may be augmented, with the approval of the governor and the state budget agency, from funds accruing to the Indiana department of human services social services block grant purchase of social services contingency fund pursuant to IC 4-28-6 for the purpose of reimbursing the foregoing appropriations for expenditures made therefrom which qualify for participation in the social services block grant purchase of social services program.

The above appropriations for the state welfare fund are from revenue accruing to the fund authorized pursuant to IC 12-1-11.1. These sums may be augmented, with the approval of the governor and the state budget agency, from revenues accruing to said fund.

MEDICAID--ASSISTANCE

Total Operating Expense	703,763,480	791,387,723
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MEDICAID--ADMINISTRATION

Total Operating Expense	4,281,232	3,881,232
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ASSISTANCE TO PERSONS IN COUNTY HOMES

Total Operating Expense	2,998,782	2,998,782
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The foregoing appropriation for assistance to persons in county homes are made pursuant to IC 12-1-5.5.

ROOM AND BOARD ASSISTANCE

Total Operating Expense	3,916,000	3,916,000
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The foregoing appropriations for room and board assistance are made pursuant to IC 12-1-5.5.

PUBLIC ASSISTANCE (AFDC)

Total Operating Expense	59,119,302	59,947,095
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IMPACT PROGRAM (FOOD STAMPS RECIPIENTS)

Total Operating Expense	5,149,639	5,732,559
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IMPACT (JOBS) PROGRAM (AFDC RECIPIENTS)

Total Operating Expense	7,574,405	9,677,376
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SPECIAL NEEDS ADOPTION

Personal Services	442,064	442,065
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Other Operating Expense	61,360	61,360
CHILD ABUSE		
Total Operating Expense	59,000	59,000
FOSTER CARE		
Total Operating Expense	968,000	968,000
TITLE IV-B CHILD WELFARE		
Total Operating Expense	634,966	618,794
NON-RECURRING ADOPTION ASSISTANCE		
Total Operating Expense	100,000	100,000
ADOPTION ASSISTANCE		
Total Operating Expense	486,813	535,684
ADOPTION OPPORTUNITIES		
Total Operating Expense	50,000	50,000

The foregoing appropriations for Title IV-B child welfare, non-recurring adoption assistance, adoption assistance, and adoption opportunities represent the maximum state match for Title IV-B.

TITLE IV-D OF THE FEDERAL SOCIAL SECURITY ACT
(STATE MATCH)

Total Operating Expense	3,377,562	3,951,059
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The foregoing appropriations for the state department of public welfare Title IV-D of the federal Social Security Act are made pursuant to, and not in addition to, IC 12-1-6.1-20.

SUPPLEMENTAL INCOME PROGRAM (SSI),

BURIALS AND CERTIFICATION OF MEDICAID ELIGIBILITY

Total Operating Expense	2,750,000	2,750,000
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EYE TREATMENT PROGRAM

Total Operating Expense	1,200,000	1,200,000
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BURIAL REIMBURSEMENT - AFDC

Total Operating Expense	82,000	82,000
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The foregoing appropriations for Medicaid assistance and for Medicaid administration, for public assistance (AFDC) and burials and for the IMPACT (JOBS) program, are for the purpose of enabling the department of public welfare to carry out all services as provided in IC 12-1. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the state department of public welfare for the respective purposes for which such money was allocated and paid to this state. If the sums herein appropriated for medicaid assistance and for medicaid administration, public assistance, and for the IMPACT (JOBS) work programs, are insufficient to enable the department of public welfare to meet its obligations, then there is appropriated from the state general fund such further sums as may be necessary for such purpose subject to the approval of the governor and the state budget agency.

FOR THE STATE BUDGET AGENCY

MEDICAL SERVICE PAYMENTS

Total Operating Expense	15,000,000	15,000,000
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These appropriations for medical service payments are made to pay for medical services for committed individuals and patients of institutions under the jurisdiction of the department of correction, the state board of health, or the department of mental health if the services

are provided outside these institutions. These appropriations may not be used for payments for medical services that are covered by IC 12-5-7 unless these services have been approved by that chapter. These appropriations shall not be used for payment for medical services which are payable from an appropriation in this act for the state board of health, the department of mental health, or the department of correction, or that are reimbursable from funds for medical assistance under IC 12-1-7. If these appropriations to the state budget agency are insufficient to make these medical service payments, there are hereby appropriated such further sums as may be necessary.

Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-3.4.

D. SOCIAL SERVICES

FOR THE DEPARTMENT OF HUMAN SERVICES

AGING SERVICES

Total Operating Expense	355,412	355,412
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OLDER HOOSIERS ACT

Total Operating Expense	1,909,847	1,909,847
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The above appropriations for the Older Hoosiers Act include funds for the community and home options to institutional care for the elderly and disabled program of IC 4-28-6.1.

ADULT GUARDIANSHIP SERVICES

Personal Services	30,962	30,962
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Other Operating Expense	69,523	68,402
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ADULT PROTECTION SERVICES

Total Operating Expense	558,000	558,000
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C.H.O.I.C.E. (In-Home Services)

Total Operating Expense	750,000	750,000
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FOR THE STATE BUDGET AGENCY

HOME CARE CONTINGENCY FUND (CHOICE)

Total Operating Expense	20,500,000	20,500,000
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The department of human services shall conduct an annual evaluation of the cost effectiveness of providing home care. Before January of each year, beginning January 1, 1991, the department shall submit a report to the state budget committee, the state budget agency, and the legislative council that covers all aspects of the department's evaluation and such other information pertaining thereto as may be requested by the state budget committee, the state budget agency, or the legislative council, including the following: the number and demographic characteristics of the recipients of home care during the preceding fiscal year; the total cost and per recipient cost of providing home care services during the preceding fiscal year; the number of recipients of home care services who would have been placed in long term care facilities had they not received home care services; and the total cost savings during the preceding fiscal year realized by the state due to recipients of home care services being diverted from long term care facilities. Notwithstanding IC 4-13-2-19, the money appropriated for in home care (CHOICE) in P.L. 357-1989(ss) does not revert to the state general fund at the end of the state fiscal year ending June 30, 1991, but remains available to the budget agency to be used for in home care during the biennium.

VOCATIONAL REHABILITATION SERVICES DIVISION

Personal Services	2,185,245	2,185,348
Other Operating Expense	7,769,352	8,396,507

EMPLOYEE TRAINING

Total Operating Expense	3,780	3,780
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OFFICE OF SERVICES FOR THE BLIND AND VISUALLY IMPAIRED

Personal Services	155,084	155,084
Other Operating Expense	113,694	113,694

OFFICE OF DEAF AND HEARING IMPAIRED

Personal Services	188,908	188,908
Other Operating Expense	111,092	103,826

AID TO INDEPENDENT LIVING

Total Operating Expense	22,222	22,222
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BLIND VENDING OPERATIONS

Total Operating Expense	119,220	118,372
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PROJECT SAFE PLACE

Total Operating Expense	125,000	125,000
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CHEESE COMMODITIES

Total Operating Expense	146,000	144,242
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AIDS COUNSELING

Total Operating Expense	100,000	100,000
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MIGRANT VOCATIONAL REHABILITATION

Total Operating Expense	9,537	9,537
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SOCIAL SERVICES BLOCK GRANT-

PURCHASE OF SOCIAL SERVICES CONTINGENCY FUND

Total Operating Expense for the Biennium	34,690,608	
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It is the intent of the general assembly that the above appropriated funds, combined with federal social services block grant funds, be used in the following manner during the biennium:

Department of Human Services for in-home services:	10,741,979	10,738,355
Department of Human Services for other than in-home services:	18,583,891	18,546,409
Board of Health:	120,325	120,284
Department of Mental Health:	31,117,850	31,107,833
Department of Correction:	4,657,297	4,655,727
Department of Public Welfare:	14,909,823	14,904,794

In the event that additional federal dollars become available, the governor and the state budget agency may augment the total dollars allocated to any agency. In the event that fewer dollars become available, the governor and the state budget agency may reduce the total dollars allocated to any agency. The above appropriations for the Indiana department of human services include funds for child abuse prevention programs.

These appropriations for the Indiana department of human services social services block grant purchase of social services

contingency fund shall be used for continuing a supplement of purchase of social services contracts in accordance with the purposes of IC 4-28-6.

Seventy-five percent (75%) of the social services block grant allocation for the department of mental health may be allotted to local agencies subject to the review of each local agency's budget by the state budget agency. This review must include a detailed statement of revenue available to the local agency, including social services block grant funds, and a statement of estimated expenditures per program. Furthermore, the department of mental health shall establish a uniform reporting system for agencies funded by this appropriation and shall make that information available to the state budget agency no later than September 30 of each fiscal year.

YOUTH SERVICE BUREAU FUND

Other Operating Expense	325,000	325,000
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The executive director of the Indiana department of human services shall establish standards for youth service bureaus. Any youth service bureau which is not an agency of a unit of local government or is not registered with the Indiana secretary of state as a not-for-profit corporation shall not be funded. The Indiana department of human services shall fund all youth service bureaus that meet the standards as established June 30, 1983.

STEP AHEA D

Total Operating Expense	3,500,000	3,500,000
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FOR THE INTERDEPARTMENTAL BOARD FOR THE COORDINATION OF HUMAN SERVICE PROGRAMS

Total Operating Expense	162,094	161,813
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DOMESTIC VIOLENCE PREVENTION AND TREATMENT PROGRAM

Total Operating Expense	871,098	871,098
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The above appropriations for domestic violence shall be paid from receipts to the domestic violence prevention and treatment fund created by IC 4-23-17.5; provided that if revenues accruing to said fund are greater than the appropriations, the appropriations for grants only may be augmented to the limit of revenues with the approval of the governor and the state budget agency.

CHILD ABUSE PREVENTION

Total Operating Expense	241,000	241,000
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The above appropriations for child abuse prevention shall be paid from receipts to the child abuse prevention fund created by IC 31-6-12; provided that if revenues accruing to said fund are greater than the appropriations, the appropriations for grants only may be augmented to the limit of revenues with the approval of the governor and the state budget agency.

SCHOOL AGE CHILD CARE PROJECT FUND

Total Operating Expense	550,000	550,000
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E. VETERANS' AFFAIRS

FOR THE DEPARTMENT OF VETERANS' AFFAIRS

Personal Services	277,785	277,785
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Other Operating Expense	54,324	54,324
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VIETNAM VETERANS' BONUS PROGRAM

Total Operating Expense	50,000	0
FOR THE DISABLED AMERICAN VETERANS OF WORLD WARS		
Other Operating Expense	40,000	40,000
FOR THE VETERANS OF FOREIGN WARS		
Other Operating Expense	30,000	30,000
FOR THE AMERICAN VETERANS OF WORLD WAR II, KOREA AND VIETNAM		
Other Operating Expense	30,000	30,000

1991-240-9

SECTION 9. EDUCATION

	Year 1991-92	Year 1992-93
EDUCATION		
A. HIGHER EDUCATION		
FOR INDIANA UNIVERSITY-- BLOOMINGTON CAMPUS		
Total Operating Expense	149,939,859	146,717,910
Fee Replacement	11,936,280	12,334,575
FOR INDIANA UNIVERSITY-- REGIONAL CAMPUSES		
EAST		
Total Operating Expense		
Allocation	3,758,760	3,702,219
Fee Replacement		
Allocation	465,962	527,952
KOKOMO		
Total Operating Expense		
Allocation	6,580,885	6,474,632
Fee Replacement		
Allocation	777,481	880,914
NORTHWEST		
Total Operating Expense		
Allocation	12,248,708	12,309,792
Fee Replacement		
Allocation	1,338,588	1,516,668
SOUTH BEND		
Total Operating Expense		
Allocation	14,087,786	13,810,829
Fee Replacement		
Allocation	1,810,039	2,050,839
SOUTHEAST		
Total Operating Expense		
Allocation	10,246,596	10,223,949
Fee Replacement		
Allocation	1,615,265	1,830,153
TOTAL APPROPRIATION--		
Regional Campuses	52,930,070	53,327,947

Transfers of allocations between regional campuses to correct for errors in allocation among the regional campuses of Indiana University

can be made by the institution with the approval of the commission for higher education and the state budget agency. Indiana University shall maintain current operations at all statewide medical education sites for the 1991-92 academic year. On or before November 1, 1991, the Indiana University school of medicine shall submit to the state budget committee a report covering the future of Indiana's statewide medical education system. Before the plan may be implemented, the plan must be approved by the state budget agency after the review and recommendation of the state budget committee.

FOR INDIANA UNIVERSITY-PURDUE UNIVERSITY AT
INDIANAPOLIS (IUPUI)
HEALTH DIVISIONS

Total Operating Expense		
Allocation	78,187,959	77,776,978
Fee Replacement		
Allocation	2,450,979	2,661,018

GENERAL ACADEMIC DIVISIONS

Total Operating Expense		
Allocation	57,740,094	59,820,295
Fee Replacement		
Allocation	9,524,889	10,341,132

TOTAL APPROPRIATION--

IUPUI	147,903,921	150,599,423
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FOR INDIANA UNIVERSITY--

CHEMICAL TEST TRAINING

Total Operating Expense	536,243	536,243
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INSTITUTE FOR THE STUDY OF DEVELOPMENTAL
DISABILITIES

Total Operating Expense	2,072,604	2,072,604
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FOR INDIANA UNIVERSITY--PURDUE UNIVERSITY AT FORT
WAYNE

Total Operating Expense	22,373,208	22,065,710
Fee Replacement	4,109,433	3,914,673

The boards of trustees of the two institutions may designate one of the institutions as fiscal agent to receive and expend the funds hereby appropriated along with fees, receipts and other funds belonging to the separate institutions and derived from or received in connection with the Fort Wayne regional campus.

FOR PURDUE UNIVERSITY--WEST LAFAYETTE CAMPUS

Total Operating Expense	181,403,662	178,418,037
Fee Replacement	17,735,325	17,708,588

FOR PURDUE UNIVERSITY-REGIONAL CAMPUSES

CALUMET

Total Operating Expense		
Allocation	17,926,211	17,579,386
Fee Replacement		
Allocation	1,567,071	1,395,621

NORTH CENTRAL

Total Operating Expense		
Allocation	6,080,638	5,962,883
Fee Replacement Allocation	320,778	322,548

TOTAL APPROPRIATION--

Regional Campuses	25,894,698	25,260,438
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Transfers of allocations between regional campuses to correct for errors in allocation among the regional campuses of Purdue University can be made by the institution with the approval of the commission for higher education and the state budget agency.

FOR PURDUE UNIVERSITY--

COUNTY AGRICULTURAL AGENTS

Total Operating Expenses	3,562,740	3,562,740
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ANIMAL DISEASE DIAGNOSTIC LABORATORY SYSTEM

Total Operating Expense	2,366,818	2,366,818
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The above appropriations shall be used to fund the animal disease diagnostic laboratory system (ADDL) which consists of the main ADDL at West Lafayette, the bangs disease testing service at West Lafayette, and the southern branch of ADDL (SIPAC) in DuBois County. The above appropriations are in addition to any user charges which may be established and collected pursuant to IC 15-2.1-5-5.

AGRICULTURAL EXPERIMENT STATION

Total Operating Expense	2,679,152	2,639,152
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AGRICULTURAL EXTENSION/RESEARCH

Total Operating Expense	3,000,000	3,000,000
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STATEWIDE TECHNOLOGY

Total Operating Expense	3,910,217	3,866,534
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NORTH CENTRAL-VALPO NURSING PARTNERSHIP

Total Operating Expense	85,227	85,227
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CROP PRODUCTION DIAGNOSTIC RESEARCH CENTER

Total Operating Expense	55,061	55,061
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FOR INDIANA STATE UNIVERSITY

Total Operating Expense	64,334,728	63,476,558
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Fee Replacement	5,050,106	5,039,694
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Institute on Recycling

Total Operating Expense	62,200	62,200
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FOR UNIVERSITY OF SOUTHERN INDIANA

Total Operating Expense	14,326,100	14,082,227
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Fee Replacement	1,508,694	1,465,469
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FOR BALL STATE UNIVERSITY

Total Operating Expense	98,197,652	96,815,707
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Fee Replacement	7,728,229	7,723,666
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Academy for Science, Mathematics, and Humanities

Total Operating Expense	3,139,572	3,145,722
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FOR INDIANA VOCATIONAL TECHNICAL COLLEGE

Total Operating Expense	55,468,871	55,715,871
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Fee Replacement	5,801,908	5,568,704
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FOR VINCENNES UNIVERSITY

Total Operating Expense	22,569,598	22,140,948
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Fee Replacement	2,530,752	2,533,379
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FOR THE HIGHER EDUCATION TELECOMMUNICATION SYSTEM

Total Operating Expense	5,214,798	5,214,798
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The sums herein appropriated to Indiana University, Purdue University, Indiana State University, University of Southern Indiana,

Ball State University, Vincennes University, and Indiana Vocational Technical College, are in addition to all income of said institutions respectively from all permanent fees and endowments, and from all land grants, fees, earnings and receipts (including gifts, grants, bequests and devises, and receipts from any miscellaneous sales) from whatever source derived.

All such income and all such fees, earnings and receipts on hand June 30, 1991, and all such income and fees, earnings and receipts accruing thereafter are hereby appropriated to the boards of trustees of the aforementioned institutions and may be expended for any necessary expenses of the respective institutions, including university hospitals, schools of medicine, nurses' training school, school of dentistry, agricultural extension and experimental station. Provided, that such income, fees, earnings and receipts may be used for land and structures only if approved by the governor and the state budget agency.

The foregoing appropriations and allocations for fee replacement are for replacement of student fees deducted during the 1991-93 biennium to cover bond or lease-purchase principal, interest and other obligations of debt costs of facility construction and acquisition for those projects authorized by the general assembly. These fee replacement appropriations and allocations shall be allotted by the state budget agency after receipt of verification of payment of such debt cost expense.

The foregoing appropriations to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University and Indiana Vocational Technical College include the employers' share of social security payments for university employees under the state public employees' retirement fund, or institutions covered by the state teachers' retirement fund. The funds appropriated also include funding for the employers' share of payments to the state public employees' retirement fund and to the state teachers' retirement fund at the rate of eight percent (8.0%) for both fiscal years, for all of each institution's employees covered by these retirement plans.

The treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University and Indiana Vocational Technical College shall, at the end of each three-month period, prepare and file with the auditor of state, a financial statement which shall show in total all revenues received from any source, together with a consolidated statement of disbursements for the same period, said statement to be in such form and such detail as directed by the state budget director.

Said reports of the treasurer also shall contain in such form and in such detail as the governor and the state budget agency may specify, complete information concerning receipts from all sources, together with any contracts, agreements, or arrangements with any federal agency, private foundation, corporation or other entity from which such receipts accrue.

All such treasurers' reports shall be matters of public record, and shall include without limitation, a record of the purposes of any and all gifts and trusts with the sole exception of the names of those donors

who request to remain anonymous.

Notwithstanding the provisions of IC 4-10-11, the auditor of state shall draw warrants to the treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University and Indiana Vocational Technical College on the basis of vouchers stating the total amount claimed against each fund and/or account, but not to exceed the legally made appropriations. The operating money may be claimed on the basis of twelve (12) equal installments to be claimed monthly starting in July and ending in June of each fiscal year after allotment by the state budget agency.

Notwithstanding the provisions of IC 4-12-1-14, for universities and colleges supported in whole or in part by state funds, grant applications and lists of applications need only be submitted upon request to the state budget agency for review and approval or disapproval and, unless disapproved by the state budget agency, federal grant funds may be requested and spent without approval by the state budget agency. Each institution shall retain the applications for a reasonable period of time and submit a list of all grant applications, at least monthly, to the commission for higher education for informational purposes.

For all university special appropriations, a detailed itemization of intended expenditures, in such form as the governor and the state budget agency may specify, shall be submitted to support the allotment request. All budget requests for university special appropriations shall be furnished in a like manner and as a part of the operating budgets of the state universities.

The trustees of Indiana University, the trustees of Purdue University, the trustees of Indiana State University, the trustees of University of Southern Indiana, the trustees of Ball State University, the trustees of Vincennes University, and the trustees of Indiana Vocational Technical College are hereby authorized to accept federal grants, subject to IC 4-12-1.

Fee replacement funds are to be distributed as requested by each institution, on payment due dates, subject to available appropriations.

Before January 1, 1992, the commission for higher education shall make recommendations to the budget committee as to the appropriate manner in which to adjust the base budgets of state-supported universities for the 1993-95 biennium to reflect enrollment changes.

FOR THE MEDICAL EDUCATION BOARD--

FAMILY PRACTICE RESIDENCY FUND

Total Operating Expense	1,334,203	1,334,203
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MEDICAL EDUCATION--INTERN RESIDENCY PROGRAM

Total Operating Expense	1	1
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FOR THE COMMISSION FOR HIGHER EDUCATION

Total Operating Expense	1,233,714	1,233,714
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INDIANA COLLEGE PLACEMENT ASSESSMENT CENTER

Total Operating Expense	788,484	788,484
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FOR THE DEPARTMENT OF ADMINISTRATION

ANIMAL DISEASE AND DIAGNOSTIC LABORATORY

LEASE RENTAL

Total Operating Expense	385,398	1,080,135
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FOR THE STATE BUDGET AGENCY

UNIVERSITY LIBRARY AUTOMATION PROJECT

Total Operating Expense	150,000	150,000
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ENDOWMENT FOR TEACHING EXCELLENCE

Total Operating Expense	100,000	500,000
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PROGRAM START-UP FUND

Total Operating Expense for the Biennium	3,879,563	
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Allocations and transfers of this appropriation shall be made for masters of business administration programs at Indiana University-Kokomo and Indiana University-Southeast, for the urban teachers program at Indiana University-Northwest, and for the associate degree nursing program to the respective institutions' operation accounts by the auditor of state, with the approval of the state budget agency, after review by the state budget committee of program recommendations made by the commission for higher education.

FOR THE STATE STUDENT ASSISTANCE COMMISSION

Total Operating Expense	654,833	592,034
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DISTRIBUTION:

Freedom of Choice Grants	14,059,907	14,451,621
Higher Education Award Program	34,724,753	35,692,196
Hoosier Scholar Program	420,000	420,000
Nursing Scholarship Program	400,000	400,000

For the higher education awards and freedom of choice grants made for the 1991-93 biennium, the following guidelines shall be used, notwithstanding current administrative rule or practice:

- (1) Financial Need: For purposes of these awards, financial need shall be limited to actual undergraduate tuition and fees for the prior academic year as established by the commission.
- (2) Maximum Award: The maximum award shall not exceed the lesser of:
 - (a) Actual prior academic year undergraduate tuition and fees, or
 - (b) The sum of the highest prior academic year undergraduate tuition and fees at any public institution of higher education and the lowest appropriation per full-time equivalent (FTE) undergraduate student at any public institution of higher education.
- (3) Minimum Award: No actual award shall be less than two hundred dollars (\$200.00).
- (4) Award Size: A student's maximum award shall be reduced once:
 - (a) For dependent students, by the expected contribution from parents based upon information submitted on the financial aid form (FAF).
 - (b) For independent students, by the expected contribution derived from the projected student aid index from information submitted on the financial aid form (FAF).
- (5) Pro-Rata Adjustment: If the dollar amounts of eligible awards exceed appropriations, all awards will be adjusted on

a pro-rata basis.

For the hoosier scholar program for the 1991-93 biennium, each award shall not exceed five hundred dollars (\$500.00) and shall be made available for one year only. Receipt of this award shall not reduce any other award received under any state-funded student assistance program.

MINORITY TEACHER SCHOLARSHIP FUND

Other Operating Expense	2,500	2,500
Distribution	383,173	383,173

COLLEGE WORK STUDY PROGRAM

Personal Services	32,099	32,099
Other Operating Expense	13,910	13,910
Distribution	667,099	667,099

CONTRACT FOR INSTRUCTIONAL OPPORTUNITIES
IN SOUTHEASTERN INDIANA

Total Operating Expense	511,600	511,600
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Working in consultation with the commission for higher education, the commission shall develop and execute contracts with selected Ohio and Kentucky postsecondary educational institutions to provide discounted tuition for students from the following southeastern Indiana counties: Dearborn, Switzerland, Ohio, Ripley, Franklin, and Jefferson. The commission shall enter into contracts which offset out-of-state fees paid by Indiana residents up to a maximum benefit of one thousand nine hundred dollars (\$1,900) per full-time equivalent student. The commission shall further revise its rules to ensure that Indiana students attending the selected institutions are treated as in-state students for purposes of the higher education award program.

B. ELEMENTARY AND SECONDARY EDUCATION
FOR THE DEPARTMENT OF
EDUCATION--ADMINISTRATION/SERVICES

SUPERINTENDENT'S OFFICE

SUPERINTENDENT'S OFFICE

Personal Services	523,999	523,999
Other Operating Expense	1,235,088	1,235,088

RESEARCH AND DEVELOPMENT PROGRAMS

Total Operating Expense	399,866	399,866
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PUBLIC TELEVISION DISTRIBUTION

Total Operating Expense	590,000	590,000
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These appropriations for public television shall be divided equally among the eight (8) Indiana public education television stations.

DEPUTY SUPERINTENDENT'S OFFICE

DEPUTY SUPERINTENDENT'S OFFICE

Personal Services	365,925	365,925
Other Operating Expense	168,126	168,126

RILEY HOSPITAL

Total Operating Expense	30,000	30,000
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ADMINISTRATION/FINANCIAL MANAGEMENT

CENTER FOR ADMINISTRATION AND FINANCIAL

MANAGEMENT

Personal Services	1,554,132	1,554,132
Other Operating Expense	710,956	710,956

SCHOOL TRAFFIC SAFETY

Personal Services	177,445	177,445
Other Operating Expense	30,436	30,436

The foregoing appropriations for school traffic safety are from the motor vehicle highway fund, and include the appropriation provided in IC 20-9.1. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

SCHOOL ASSESSMENT

CENTER FOR SCHOOL ASSESSMENT

Personal Services	304,440	304,440
Other Operating Expense	76,339	76,339

ACCREDITATION SYSTEM

Personal Services	416,596	416,596
Other Operating Expense	533,454	533,454

COMMUNITY RELATIONS AND SPECIAL POPULATIONS

CENTER FOR COMMUNITY RELATIONS AND SPECIAL POPULATIONS

Personal Services	211,893	211,893
Other Operating Expense	61,313	61,313

SPECIAL EDUCATION (S-5)

Personal Services	4,000	4,000
Other Operating Expense	5,497,320	5,497,320

The foregoing appropriations for transfer tuition special education are made pursuant to IC 20-1-6-19.

PROJECT SET

Other Operating Expense	91,065	91,065
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GED-ON-TV PROGRAM

Other Operating Expense	270,000	270,000
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SPECIAL EDUCATION EXCISE

Personal Services	359,685	359,685
Other Operating Expense	11,877	11,877

The foregoing appropriations for special education are from alcoholic beverage excise tax funds, and include the appropriation provided in IC 20-1-6-10. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

SCHOOL IMPROVEMENT AND PERFORMANCE

CENTER FOR SCHOOL IMPROVEMENT AND PERFORMANCE

Personal Services	1,363,071	1,363,071
Other Operating Expense	1,386,820	1,386,820

VOCATIONAL EDUCATION

Personal Services	1,010,835	1,010,835
Other Operating Expense	230,630	230,630

ADVANCED PLACEMENT PROGRAM		
Personal Services	19,400	19,400
Other Operating Expense	528,650	528,650
TECHNOLOGY PREPARATION		
Total Operating Expense	1	1
GEOGRAPHY EDUCATION TRAINING		
Personal Services	1,000	1,000
Other Operating Expense	48,990	48,990
STUDENT SERVICES SUMMER INSTITUTE		
Total Operating Expense	36,618	36,618
ACADEMIC COMPETITION		
Total Operating Expense	70,090	70,090
PROFESSIONAL DEVELOPMENT		
CENTER FOR PROFESSIONAL DEVELOPMENT		
Personal Services	587,405	587,405
Other Operating Expense	86,447	86,447
PRINCIPAL LEADERSHIP ACADEMY		
Personal Services	223,313	223,313
Other Operating Expense	262,157	262,157
JAPANESE/CHINESE INITIATIVES		
Personal Services	2,500	2,500
Other Operating Expense	234,000	234,000
BEGINNING TEACHER INTERNSHIP		
Personal Services	223,385	223,386
Other Operating Expense	1,519,667	1,519,667

Each mentor teacher is entitled to a maximum annual stipend of six hundred dollars (\$600.00) to be paid from the foregoing appropriations.

EVALUATION OF SCHOOL PERSONNEL		
Personal Services	67,149	67,150
Other Operating Expense	124,370	124,370
FOR THE DEPARTMENT OF EDUCATION--LOCAL SCHOOL FUNDING		

SUPERINTENDENT'S OFFICE

EDUCATIONAL SERVICE CENTERS

Total Operating Expense	1,925,664	1,925,664
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No appropriation made for an education service center shall be distributed to the administering school corporation of the center unless each participating school corporation of the center contracts to pay to the center at least two dollars and fifty cents (\$2.50) per student for fiscal year 1991-92 based on the school corporation's ADM count as reported for school aid distribution in the fall of 1990, and at least two dollars and fifty cents (\$2.50) per student for fiscal year 1992-93, based on the school corporation's ADM count as reported for school aid distribution beginning in the fall of 1991. Prior to notification of education service centers of the formula and components of the formula for distributing funds for Education Service Centers, review and approval of the formula and components must be made by the state budget agency.

ADMINISTRATION/FINANCIAL MANAGEMENT

TRANSFER TUITION I (STATE EMPLOYEES' CHILDREN)

Total Operating Expense 250,000 250,000

The foregoing appropriations for transfer tuition (state employees' children) are made pursuant to IC 20-8.1-6.1-6.

TRANSFER TUITION II (MENTAL HEALTH)

Total Operating Expense 1,590,000 1,590,000

The foregoing appropriations for transfer tuition II (mental health) are made pursuant to IC 20-8.1-6.1-5.

DISTRESSED SCHOOLS DISTRIBUTION

Total Operating Expense 50,000 50,000

TEACHERS' SOCIAL SECURITY DISTRIBUTION

Total Operating Expense 172,000,000 172,000,000

For 1991 each school corporation is entitled to reimbursement under IC 5-10.1-6. For 1992 and thereafter, each school corporation's distribution for social security reimbursement is equal to the amount of the school corporation's obligation for the employer contribution of Social Security taxes for eligible certified personnel during the period from July 1, 1990, through June 30, 1991.

DISTRIBUTION FOR TUITION SUPPORT

Other Operating Expense 1,871,200,000 1,843,800,000

The foregoing appropriations for distribution for tuition support are to be distributed for tuition support, special education programs, vocational education programs and at-risk programs in accordance with a statute enacted for this purpose during the 1991 Session of the General Assembly and represents a consolidation of prior separate distributions for tuition support, and educational opportunity at-risk.

The appropriation each state fiscal year includes the appropriation of ten million dollars (\$10,000,000) provided by IC 6-3-7-3. Of the appropriation, the following amounts are appropriated from the state general fund: one billion, one hundred nine million, eight hundred twenty-one thousand, three hundred fifty dollars (\$1,109,821,350) for fiscal year 1991-92 and one billion, one hundred one million, one hundred twenty-one thousand, three hundred fifty dollars (\$1,101,121,350) for fiscal year 1992-93. The following amounts are appropriated from the property tax replacement fund created by IC 6-1.1-21: seven hundred sixty-one million, three hundred seventy-eight thousand, six hundred fifty dollars (\$761,378,650) for fiscal year 1991-92, and seven hundred forty-two million, six hundred seventy-eight thousand, six hundred fifty dollars (\$742,678,650) for fiscal year 1992-93. If the above appropriations for distribution for tuition support are more than are required under this SECTION, one-half (1/2) of any excess shall revert to the general fund, and one-half (1/2) of any excess shall revert to the property tax replacement fund.

DISTRIBUTION FOR SUPPLEMENTAL

TUITION SUPPORT

Other Operating

Expense 48,300,000 131,000,000

The foregoing distribution for supplemental tuition support shall be made from the supplemental tuition support account in the general fund and, to the extent the amounts in such account are insufficient therefor, from the counter-cyclical revenue and economic stabilization fund.

From the foregoing appropriations for supplemental tuition support, there shall be distributed to each school corporation one hundred five dollars (\$105) per average daily membership (as defined in IC 21-3-1.6-1.1) in calendar year 1992 and one hundred eighty dollars (\$180) per average daily membership in calendar year 1993. A school corporation's supplemental tuition support shall be reduced if the school corporation's special, vocational, and at-risk grants have been reduced to zero (0) under IC 21-3-1.8-5. The reduction equals the lesser of the school corporation's supplemental tuition support distribution or the remainder of:

- (1) the amount determined in IC 21-3-1.7-8 multiplied by negative one (-1); minus
- (2) the sum of the school corporation's special education grant, vocational education grant and at-risk grant, as determined under IC 21-3-1.8 before the adjustment required by IC 21-3-1.8-5.

This paragraph expires January 1, 1994.

Such amounts shall be used by each school corporation according to the following order of priority:

- (1) To pay any unavoidable increases in utility, insurance, and supply costs.
- (2) To preserve the school corporation's program offerings, including regular, special, and vocational education programs, extra-curricular programs (such as music, drama, band, art and athletics), and any other statutory programs offered by the school corporation during the 1990-1991 school year.
- (3) To avoid unnecessary layoffs of school corporation employees.
- (4) To provide salary adjustments to school corporation employees.

In the event that the State Board of Accounts determines that such amounts have not been applied in accordance with the foregoing priorities by a school corporation, the school corporation shall promptly repay the amount determined to be misapplied and such amount shall be quietused in the general fund. This paragraph expires July 1, 1996.

The above appropriations for tuition support and for supplemental tuition support shall be made each calendar year under a schedule set by the state budget agency and approved by the governor, provided that the schedule shall provide for at least twelve (12) payments, that one payment shall be made at least every forty (40) days, and that the aggregate of such payments in

each calendar year shall equal the amount required under the statute enacted for this purpose referred to above.

It is the intent of the 1991 general assembly that the above appropriations for tuition support and for supplemental tuition support shall be the total allowable expenditure for such distributions. In the event the total amount appropriated under this act is insufficient to pay the amount determined for distribution to each school corporation for the remainder of the calendar year beginning in each state fiscal year, then the amount to be distributed to each school corporation for the calendar year ending in the particular state fiscal year shall be reduced by the state board of finance. The reduction shall be made in the remaining monthly distributions during the state fiscal year.

DISTRIBUTION FOR TRANSPORTATION

Total Operating		
Expense	33,500,000	33,500,000

The distributions for transportation shall be made to each local school corporation in accordance with IC 21-3-3.1 and any pertinent rules.

ADA FLAT GRANT DISTRIBUTION

Total Operating		
Expense	34,084,037	34,084,037

Distribution to local school corporations shall be based on average daily attendance. The foregoing appropriations for the ADA flat grant distribution account include for each fiscal year the appropriation of the common school fund interest balance. The remainder of the above appropriations are provided from the state general fund.

DISTRIBUTION FOR SUMMER SCHOOL

Other Operating		
Expense	14,860,000	14,860,000

It is the intent of the 1991 general assembly that the above appropriations for summer school shall be the total allowable expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

ADULT EDUCATION DISTRIBUTION

Total Operating		
Expense	11,550,000	11,550,000

It is the intent of the 1991 general assembly that the above appropriations for adult education shall be the total allowable expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for a state fiscal year, the department of education shall reduce the distributions proportionately.

NATIONAL SCHOOL LUNCH PROGRAM

Total Operating		
Expense	5,133,194	5,133,194

MARION COUNTY DESEGREGATION COURT ORDER

Total Operating		
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Expense 15,100,000 15,100,000

The foregoing appropriations for court ordered desegregation costs are made pursuant to the United States District Court for the Southern District of Indiana, No. IP 68-C-225-S. If the sums herein appropriated are insufficient to enable the state to meet its obligations, then there are hereby appropriated from the state general fund such further sums as may be necessary for such purpose.

TEXTBOOK REIMBURSEMENT

Personal Services 42,393 42,394

Other Operating

Expense 7,521,659 7,521,659

TRANSPORTATION FOR SPECIAL AND VOCATIONAL EDUCATION

Total Operating Expense 7,570,000 7,570,000

The distribution of these appropriations shall be made in accordance with IC 21-3-3.1.

SCHOOL ASSESSMENT

TESTING/REMEDIATION

Other Operating

Expense 14,472,920 14,472,920

Prior to notification of local school corporations of the formula and components of the formula for distributing funds for summer ISTEP remediation, review and approval of the formula and components must be made by the state budget agency.

PERFORMANCE BASED AWARDS

Personal Service 65,000 65,000

Other Operating

Expense 4,935,000 4,935,000

The foregoing appropriations shall be distributed after review by the state budget committee and approval of the state budget agency.

COMMUNITY RELATIONS AND SPECIAL POPULATIONS EDUCATIONAL OPPORTUNITY--AT RISK

Personal Services 69,377 69,377

Other Operating

Expense 10,015,000 15,000

The foregoing appropriations shall be distributed after review by the state budget committee and approval of the state budget agency.

SPECIAL EDUCATION PRESCHOOL

Total Operating Expense 4,621,178 9,242,356

The above appropriation shall be distributed to guarantee a minimum of two thousand, seven hundred fifty dollars (\$2,750) per child enrolled in special education preschool programs from state and local sources in school corporations which levy a one cent (\$0.01) per hundred tax rate for this purpose. It is the intent of the 1991 general assembly that the above appropriations for special education preschool shall be the total allowable expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for

that state fiscal year, then the department of education shall reduce the distributions proportionately.

SCHOOL IMPROVEMENT AND PERFORMANCE

GIFTED AND TALENTED EDUCATION PROGRAM

Personal Services	211,741	211,741
Other Operating Expense	5,692,000	5,692,000

DISTRIBUTION FOR ADULT VOCATIONAL EDUCATION

Total Operating Expense	250,000	250,000
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The distribution for adult vocational education programs shall be made in accordance with the state plan for vocational education.

PRIMETIME

Personal Services	184,128	184,128
Other Operating Expense	78,758,100	78,758,100

COMPUTER LEARNING AND TRAINING

Personal Services	235,275	235,275
Other Operating Expense	1,422,410	1,422,410

INNOVATIVE SCHOOL IMPROVEMENTS (21ST CENTURY)

Personal Services	76,321	76,321
Other Operating Expense	773,805	773,805

Expenditures for this program shall be made only with the approval of both the governor and the superintendent of public instruction.

Notwithstanding the provisions of IC 20-10.1-22-2 and IC 20-10.1-26-2(b), appropriations for research and development and innovative school improvement do revert at the end of the fiscal year.

DRUG FREE SCHOOLS

Total Operating Expense	103,667	104,795
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EDUCATIONAL TECHNOLOGY PROGRAM AND FUND (INCLUDING 4R'S TECHNOLOGY GRANT PROGRAM)

Total Operating Expense	4,000,000	4,000,000
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At least \$1,500,000 of the foregoing appropriations shall be allocated to the buddy system during each fiscal year. In making grants under this program and from this fund, the department shall give consideration to a variety of educational technologies and to enhancing educational productivity. Expenditures from this fund shall be made only with the approval of the governor and superintendent of public instruction.

C. OTHER LOCAL SCHOOL FUNDING

FOR THE STATE TEACHERS' RETIREMENT FUND

Pension Fund

Contributions	156,400,000	156,400,000
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The foregoing appropriations include \$30,000,000 in each of fiscal years 1991-92 and 1992-93 from the amounts allocated to teachers' pensions under IC 4-30-16-3, notwithstanding the

provisions thereof.

Post Retirement Pension

Increases	43,600,000	43,000,000
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The appropriations for post retirement pension increases are made for those benefits and adjustments provided in IC 21-6.1-6.

D. OTHER EDUCATION

FOR THE EDUCATION EMPLOYMENT RELATIONS BOARD

Personal Services	690,851	640,851
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Other Operating Expense	108,354	108,354
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FOR THE STATE TEACHERS' RETIREMENT FUND--

ADMINISTRATION

Personal Services	805,847	806,564
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Other Operating Expense	1,061,796	1,056,796
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The amounts above appropriated are to be paid from the investment earnings of the Indiana state teachers' retirement fund. With the approval of the governor and the state budget agency, said sums may be augmented from the investment earnings.

FOR THE OFFICE OF WORKFORCE LITERACY

Total Operating Expense	246,099	246,099
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FOR THE COMMISSION ON VOCATIONAL AND

TECHNICAL EDUCATION--

ADMINISTRATION

Personal Services	392,445	392,445
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Other Operating Expense	71,931	71,931
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SINGLE PARENT AND HOMEMAKER/EQUITY

ADMINISTRATION

Personal Services	25,114	25,114
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Other Operating Expense	5,433	5,433
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VOCATIONAL EDUCATION EQUIPMENT

REPLACEMENT ALLOCATION

Distribution	1,500,000	1,500,000
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Transfer appropriations shall be made to the respective institution's operating accounts by the Auditor of State based on the allocations specified below:

INDIANA UNIVERSITY-REGIONAL CAMPUSES

KOKOMO

Total Operating Expense

Allocation	21,212	21,212
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NORTHWEST

Total Operating Expense

Allocation	26,564	26,564
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INDIANA UNIVERSITY-PURDUE UNIVERSITY

AT INDIANAPOLIS (IUPUI)

Total Operating Expense

Allocation	45,298	45,298
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INDIANA UNIVERSITY-PURDUE UNIVERSITY

AT FORT WAYNE

Total Operating Expense

Allocation	33,206	33,206
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PURDUE UNIVERSITY

LAFAYETTE CAMPUS

Total Operating Expense		
Allocation	48,867	48,867
CALUMET		
Total Operating Expense		
Allocation	29,042	29,042
NORTH CENTRAL		
Total Operating Expense		
Allocation	27,952	27,952
BALL STATE UNIVERSITY		
Total Operating Expense		
Allocation	15,564	15,564
VINCENNES UNIVERSITY		
Total Operating Expense		
Allocation	147,195	147,195
INDIANA VOCATIONAL TECHNICAL COLLEGE		
Total Operating Expense		
Allocation	1,105,100	1,105,100
FOR THE AUDITOR OF STATE		
DISTRIBUTION TO PUBLIC LIBRARIES		
Other Operating Expense	607,936	607,936
<p>The foregoing appropriations for distribution to public libraries shall be distributed among the public libraries of the State of Indiana pursuant to IC 4-23-7. However, a public library district that does not provide for the issuance of library cards free of charge or for a fee to all individuals who reside in the county in which that public library district is located shall not be considered an eligible public library district in determining the amounts to be distributed under IC 4-23-7 and is not entitled to a distribution under IC 4-23-7.</p>		
FOR THE STATE LIBRARY		
Personal Services	1,846,660	1,846,660
Other Operating Expense	553,913	553,913
AREA LIBRARY SERVICES AUTHORITIES		
Total Operating Expense	1,599,750	1,599,750
COOPERATIVE LIBRARY SERVICES AUTHORITY		
Total Operating Expense	809,098	809,098
MACHINE LENDING AGENCY		
Personal Services	47,836	47,836
Other Operating Expense	7,626	7,626
ACADEMY OF SCIENCE		
Total Operating Expense	8,811	8,811
FOR THE ARTS COMMISSION		
Personal Services	273,239	273,239
Other Operating Expense	2,476,466	2,476,466
FOR THE HISTORICAL BUREAU		
Personal Services	269,764	269,764
Other Operating Expense	57,808	57,808
JUNIOR HISTORICAL SOCIETY		
Total Operating Expense	18,687	18,687
BICENTENNIAL COMMISSION		

Other Operating Expense	22,905	
FOR THE COMMISSION ON PROPRIETARY EDUCATION		
Personal Services	305,702	305,702
Other Operating Expense	99,490	99,490

1991-240-10

SECTION 10. The following allocations of federal funds available for vocational education under the Carl D. Perkins Vocational Education Act (20 U.S.C. 2301 et seq.) are made under IC 20-1-18.3-15. These funds shall be received by the Commission on Vocational and Technical Education and distributed to the following agencies in accordance with the allocations specified below:

	1991-92	1992-93
FOR THE COMMISSION FOR HIGHER EDUCATION:		
INDIANA UNIVERSITY-REGIONAL CAMPUSES		
KOKOMO		
Total Operating Expense		
Allocation	70,474	70,474
NORTHWEST		
Total Operating Expense		
Allocation	103,208	103,208
INDIANA UNIVERSITY-PURDUE UNIVERSITY		
AT INDIANAPOLIS (IUPUI)		
Total Operating Expense		
Allocation	140,178	140,178
INDIANA UNIVERSITY-PURDUE UNIVERSITY		
AT FORT WAYNE		
Total Operating Expense		
Allocation	146,339	146,339
PURDUE UNIVERSITY		
LAFAYETTE CAMPUS		
Total Operating Expense		
Allocation	194,092	194,092
CALUMET		
Total Operating Expense		
Allocation	114,376	114,376
NORTH CENTRAL		
Total Operating Expense		
Allocation	131,705	131,705
BALL STATE UNIVERSITY		
Total Operating Expense		
Allocation	57,766	57,766
VINCENNES UNIVERSITY		
Total Operating Expense		
Allocation	558,785	558,785
INDIANA VOCATIONAL TECHNICAL COLLEGE -		
REGIONAL CAMPUSES		
GARY		
Total Operating Expense		
Allocation	551,468	551,468

SOUTH BEND		
Total Operating Expense		
Allocation	209,881	209,881
FORT WAYNE		
Total Operating Expense		
Allocation	225,671	225,671
LAFAYETTE		
Total Operating Expense		
Allocation	224,130	224,130
KOKOMO		
Total Operating Expense		
Allocation	190,626	190,626
MUNCIE		
Total Operating Expense		
Allocation	356,991	356,991
TERRE HAUTE		
Total Operating Expense		
Allocation	419,763	419,763
INDIANAPOLIS		
Total Operating Expense		
Allocation	705,510	705,510
RICHMOND		
Total Operating Expense		
Allocation	208,341	208,341
COLUMBUS		
Total Operating Expense		
Allocation	354,680	354,680
MADISON		
Total Operating Expense		
Allocation	189,856	189,856
EVANSVILLE		
Total Operating Expense		
Allocation	333,115	333,115
SELLERSBURG		
Total Operating Expense		
Allocation	273,424	273,424
FOR THE DEPARTMENT OF CORRECTION:		
CRIMINAL OFFENDERS		
Total Operating Expense		
Allocation	204,861	204,861
The allocation to the Department of Correction for criminal offenders shall be distributed for program services for criminal offenders.		
FOR THE DEPARTMENT OF EDUCATION:		
STATE PROGRAMS AND LEADERSHIP		
Total Operating Expense		
Allocation	445,000	493,496
SEX EQUITY		
Total Operating Expense		
Allocation	707,757	707,757
SECONDARY DISTRIBUTION		

Total Operating Expense		
Allocation	10,057,011	10,057,011
COMMUNITY BASED ORGANIZATIONS		
Total Operating Expense		
Allocation	290,246	290,246
CONSUMER AND HOMEMAKING EDUCATION		
Total Operating Expense		
Allocation	815,019	815,019
FOR THE DEPARTMENT OF EMPLOYMENT AND TRAINING SERVICES:		
SINGLE PARENTS, DISPLACED HOMEMAKERS, AND SINGLE PREGNANT WOMEN		
Total Operating Expense		
Allocation	1,718,838	1,718,838
FOR THE COMMISSION ON VOCATIONAL AND TECHNICAL EDUCATION:		
ADMINISTRATION		
Personal Services	392,445	392,445
Other Operating Expense	122,328	122,328
SINGLE PARENT AND HOMEMAKER/EQUITY ADMINISTRATION		
Personal Services	25,113	25,113
Other Operating Expense	5,434	5,434
STATE PROGRAMS AND LEADERSHIP		
Total Operating Expense		
Allocation	1,296,320	1,247,824
TECHNOLOGY-PREPARATION EDUCATION		
Total Operating Expense		
Allocation	1,607,159	1,607,159
The following allocations of federal funds available for vocational education under the federal job training partnership act (29 U.S.C. 1533) are made pursuant to IC 20-1-18.3-15. These federal funds shall be received by the commission on vocational and technical education and distributed to the following agency in accordance with the allocation specified below:		
FOR THE DEPARTMENT OF EMPLOYMENT AND TRAINING SERVICES:		
TECHNICAL ASSISTANCE		
Total Operating Expense		
Allocation	343,090	343,090
ADMINISTRATION		
Total Operating Expense		
Allocation	185,400	185,400
AT RISK YOUTH/ADMINISTRATION		
Total Operating Expense		
Allocation	1,796,866	1,796,866
WORKER READJUSTMENT AND ADULT TRAINING		
Total Operating Expense		
Allocation	317,094	317,094

1991-240-11

SECTION 11. In accordance with IC 20-1-18.3, the budget agency, with the advice of the commission on vocational and technical education and the budget committee, may augment or reduce an allocation of federal funds made under SECTION 10 of this Act.

1991-240-12

SECTION 12. Utility bills for the month of June, travel claims covering the period June 16 to June 30, payroll for the period of the last half of June, any interdepartmental bills for supplies or services for the month of June, and any other miscellaneous expenses incurred during the period June 16 to June 30 shall be charged to the appropriation for the succeeding year. No interdepartmental bill shall be recorded as a refund of expenditure to any current year allotment account for supplies or services rendered or delivered at any time during the preceding June period.

1991-240-13

SECTION 13. The state budget agency, pursuant to IC 4-13-1, IC 4-10-11 and IC 4-12-1-13, in cooperation with the department of administration, may fix the amount of reimbursement for traveling expenses (other than transportation) for travel within the limits of the state of Indiana. This amount may not exceed actual lodging and miscellaneous expenses incurred; a person in travel status, as defined by the travel policies and procedures established by the department of administration and approved by the state budget agency, is entitled to a meal allowance not to exceed twenty-four dollars (\$24.00) during any twenty-four (24) hour period.

All appropriations provided by this act or another statute, for traveling and hotel expenses for any department, officer, agent, employee, person, trustee, or commissioner are to be used only for travel within the state of Indiana, unless those expenses are incurred in traveling outside the state of Indiana on trips which previously have received approval as required by the travel policies and procedures established by the department of administration and approved by the state budget agency. With the required approval, a reimbursement for out-of-state travel expenses may be granted in an amount not to exceed actual lodging and miscellaneous expenses incurred; a person in travel status is entitled to a meal allowance not to exceed twenty-four dollars (\$24.00) during any twenty-four (24) hour period for properly approved travel within the continental United States and thirty dollars (\$30.00) during any twenty-four (24) hour period for properly approved travel outside the continental United States. However, while traveling in Japan, China, Taiwan, Great Britain and Germany the meal allowance shall not exceed fifty dollars (\$50.00) for any twenty-four (24) hour period.

In the case of the state-supported institutions of postsecondary education, approval for out-of-state travel may be given by the chief executive officer of the institution, or his authorized designee for their respective personnel.

Before reimbursing overnight travel expenses, the auditor of state

shall require documentation as prescribed in the travel policies and procedures established by the department of administration and approved by the state budget agency. No appropriation from any fund may be construed as authorizing the payment of any sum in excess of twenty-five cents (\$0.25) per mile for the use or operation of any motor vehicle used in the discharge of state business. The state budget agency may adopt policies and procedures relative to the reimbursement of moving expenses of new state employees and the reimbursement of travel expenses of prospective employees who are invited to interview with the state.

The legislative council may adopt, by resolution, travel policies and procedures that apply only to members of the general assembly or to the staffs of the house of representatives, senate, and legislative services agency, or both members and staffs. Notwithstanding any other law, rule, or policy, the state travel policies and procedures established by the department of administration and approved by the budget agency do not apply to members of the general assembly or to the staffs of the house of representatives, senate, or legislative services agency, except that until the legislative council adopts travel policies and procedures the state travel policies and procedures established by the department of administration and approved by the budget agency apply to members of the general assembly and to the staffs of the house of representatives, senate, and legislative services agency. The executive director of the legislative services agency is responsible for the administration of travel policies and procedures adopted by the legislative council. The auditor of state shall approve and process claims for reimbursement of travel related expenses under this paragraph based upon the written affirmation of the speaker of the house of representatives, the president pro tempore of the senate, and the executive director of the legislative services agency that those claims comply with the travel policies and procedures adopted by the legislative council.

1991-240-14

SECTION 14. The salary per diem of members of boards, commissions, and councils who are entitled to a salary per diem is fifty dollars (\$50.00) per day. However, members of boards, commissions or councils who receive an annual or monthly salary paid by the state are not entitled to the salary per diem provided in IC 4-10-11-2.1.

1991-240-15

SECTION 15. No payment for personal services shall be made by the auditor of state unless the payment has been approved by the state budget agency.

1991-240-16

SECTION 16. No warrant for operating expenses, capital outlay or fixed charges shall be issued to any department or institution unless the receipts of the department or institution have been quietused into the state treasury for the month. However, if a department or institution has more than ten thousand dollars (\$10,000) in daily receipts, the receipts

shall be deposited into the state treasury daily.

1991-240-17

SECTION 17. In case of loss by fire or any other cause involving any state institution or department, the proceeds derived from the settlement of any claim for the loss shall be deposited in the state treasury, and the amount deposited is hereby reappropriated to the institution or department for the purpose of replacing the loss. If it is determined that the loss shall not be replaced, any funds received from the settlement of a claim shall be quietused into the state general fund.

1991-240-18

SECTION 18. If an agency has computer equipment in excess of the needs of that agency, then the excess computer equipment may be sold under the provisions of surplus property sales, and the proceeds of the sale or sales shall be deposited in the state treasury. The amount so deposited is hereby reappropriated to that agency for other operating expenses of the then current year, if approved by the director of the state budget agency.

1991-240-19

SECTION 19. If any state penal or benevolent institution other than the Indiana state prison, Indiana reformatory and Indiana state farm, shall, in the operation of its farms, produce products or commodities in excess of the needs of the institution, the surplus may be sold through the division of industries and farms, the director of the supply division of the department of administration, or both. The proceeds of any such sale or sales shall be deposited in the state treasury. The amount deposited is hereby reappropriated to the institution for total operating expenses of the then current year, if approved by the director of the state budget agency.

The exchange between state penal and benevolent institutions of livestock for breeding purposes only is hereby authorized at valuations agreed upon between the superintendents or wardens of the institutions.

Capital outlay expenditures may be made from the institutional industries and farms revolving fund if approved by the state budget agency and the governor.

1991-240-20

SECTION 20. This act does not authorize any rehabilitation and repairs to any state buildings, or that any obligations be incurred for lands and structures, without the prior approval of the state budget agency. This section does not apply to contracts for the construction or maintenance of roads and bridges, or to the acquisition of rights-of-way for roads or bridges, or to the state universities supported in whole or in part by state funds.

1991-240-21

SECTION 21. Whenever it is provided by statute that any state agency shall receive an annual appropriation for any funds in the state treasury not otherwise appropriated for the operating expenses of that

agency, and an amount is appropriated by this act for the operating expenses of that agency, the amount appropriated in this act includes the annual appropriation fixed by law. However, this section does not apply to any act passed by the 107th general assembly, that creates a new department, division, board, commission, or office of state government, or adds an appropriation by an amendment for additional duties.

1991-240-22

SECTION 22. The balance of any appropriation or funds heretofore placed or remaining to the credit of any division of the state of Indiana, and any appropriation or funds provided in this act placed to the credit of any division of the state of Indiana, the powers, duties and functions whereof are assigned and transferred to any department for salaries, maintenance, operation, construction or other expenses in the exercise of such powers, duties and functions shall be transferred to the credit of the department to which such assignment and transfer is made, and the same shall be available for the objects and purposes for which appropriated originally.

1991-240-23

SECTION 23. The director of the division of procurement of the department of administration, or any other person or agency authorized to make purchases of equipment, shall not honor any requisition for the purchase of an automobile which is to be paid for from any appropriation made by this act or any other act, unless the following facts are shown to the satisfaction of the director of the state budget agency and the director of the division of procurement of the department of administration, or any other agency or person authorized to make state purchases:

(1) In the case of an elected state officer, it shall be shown that the duties of the office require driving about the state of Indiana in the performance of official duty.

(2) In the case of department or commission heads, it shall be shown that the statutory duties imposed in the discharge of the office require traveling a greater distance than one thousand (1,000) miles per month or that they are subject to official duty call at all times.

(3) In the case of employees, it shall be shown that the major portion of the duties assigned to the employee require travel on state business in excess of one thousand (1,000) miles per month, or the vehicle is identified by the agency as an integral part of the job assignment. In computing the number of miles required to be driven by a department head or employee, the distance between the individual's home and office or designated official station is not to be considered as a part of the total. Department heads shall submit annually justification for the continued assignment of each vehicle in their department, which shall be reviewed by the director of the state budget agency and the commissioner of the department of administration. There shall be an insignia permanently affixed on each side of all state-owned cars, designating the cars as being state-owned. However, this request does not apply to state-owned cars driven by elected state officials or in

cases where the state budget agency determines that affixing insignia on state-owned cars would hinder or handicap the persons driving the cars in the performance of their official duties.

1991-240-24

SECTION 24. When state budget agency approval or review is required under this act, the state budget agency may refer to the state budget committee any budgetary and fiscal matter related to that approval or review, for which it would like an advisory recommendation. If a matter is referred to the state budget committee, it shall hold hearings and take any actions authorized by IC 4-12-1-11, and it shall make an advisory recommendation to the state budget agency.

1991-240-25

SECTION 25. The governor of the state of Indiana is solely authorized to accept on behalf of the state any and all federal funds available to the state of Indiana. Federal funds received under this SECTION are appropriated for their purposes, subject to allotment by the state budget agency. The provisions of this SECTION and all other SECTIONS concerning the acceptance, disbursement, review, and approval of any grant, loan or gift made by the federal government or any other source to the state or its agencies and subdivisions shall apply, notwithstanding any other law.

1991-240-26

SECTION 26. Federal funds received as revenue by a state agency or department are not available to the agency or department for expenditure until allotment has been made by the state budget agency pursuant to IC 4-12-1-12.

1991-240-27

SECTION 27. A contract or agreement for personal services or other services may not be entered into by any agency or department of state government without the approval of the state budget agency. Each demand for payment submitted by the agency or department to the auditor of state by claim voucher under such contracts or agreements shall be accompanied by a copy of the state budget agency approval, and no payment shall be made by the auditor of state without such approval. This SECTION does not apply to any contract entered into by an agency or department of state government which is the result of a procurement under IC 4-13.4 (except personal service contracts under IC 4-13.4-5-1) or a public works contract under IC 4-13.6.

1991-240-28

SECTION 28. Except in those cases where a specific appropriation has been made to cover the payments for any of the following, the auditor of state shall transfer, from the personal services appropriations for each of the various agencies and departments, necessary payments for social security, public employees' retirement, health insurance, life insurance, and any other similar payments directed by the state budget

agency.

1991-240-29

SECTION 29. Subject to SECTION 24 of this act as it relates to the state budget committee, the state budget agency with the approval of the governor may withhold allotments of any or all appropriations contained in this act for the 1991-93 biennium, if it is deemed necessary to do so in order to prevent a deficit financial situation.

1991-240-30

SECTION 30. The following appropriation is made in addition to those found in P.L. 357-1989(ss), SECTION 9, and P.L. 51-1990, SECTION 46:

	Year
	1990-1991
DISTRIBUTION FOR TUITION SUPPORT	

Total Operating Expense	1,254,800
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The foregoing appropriation for distribution for tuition support is to be distributed for tuition support, special education programs, and vocational education programs in accordance with P.L. 51-1990, as amended.

Of the appropriation, six hundred twenty-seven thousand four hundred dollars (\$627,400) is appropriated from the property tax replacement fund created by IC 6-1.1-21, and six hundred twenty-seven thousand four hundred dollars (\$627,400) is appropriated from the state general fund.

If the above appropriation for distribution for tuition support is more than is required under P.L. 51-1990, as amended, one-half (1/2) of any excess shall revert to the general fund, and one-half (1/2) of any excess shall revert to the property tax replacement fund.

1991-240-31

SECTION 31. CONSTRUCTION. For the 1991-93 biennium, the following amounts, from the funds listed as follows, are hereby appropriated to provide for the construction, reconstruction, rehabilitation, repair, purchase, rental and sale of state properties, the purchase and sale of land, including equipment for such properties, and state grants to municipalities for various projects.

STATE GENERAL FUND	49,389,772
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STATE POLICE BUILDING FUND	4,021,091
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(IC 9-1-2-1.5)

LAW ENFORCEMENT TRAINING FUND	2,616,600
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(IC 5-2-1-13)

CIGARETTE TAX FUND (NATURAL RESOURCES)	12,485,564
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(IC 6-7-1)

VETERANS' HOME BUILDING FUND	4,132,630
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(IC 10-6-1-9)

POST WAR CONSTRUCTION	
FUND	29,162,216
(IC 7.1-4-8-1)	
SOLDIERS & SAILORS HOME	
MAINTENANCE FUND	1,513,200
(IC 12-3-20-9)	
FISH & WILDLIFE	482,932
(IC 14-3-1-16)	
BUILD INDIANA FUND	99,465,561
(IC 4-30-17)	
TOTAL	203,269,566

The allocations provided under this SECTION are made from the state general fund, unless specifically authorized from other designated funds by this act. The state budget agency, with the approval of the governor, in approving the allocation of funds pursuant to this SECTION, shall consider, as funds are available, allocations for the following specific uses, purposes and projects:

1991-93

GENERAL GOVERNMENT	
PROPERTY MANAGEMENT (STATE OFFICE BUILDING)	
Preventive Maintenance	2,553,128
Repair and Rehabilitation	<u>3,997,000</u>
TOTAL	6,550,128

1991-93

PUBLIC SAFETY AND CONSERVATION	
A. PUBLIC SAFETY	
INDIANA STATE POLICE	
Preventive Maintenance	224,100
Versailles Building	
Addition	315,000
Morgan-Monroe Microwave	
Building	60,500
Scalesville Microwave	
Building	60,500
Brown County Microwave	
Building	60,500
Connersville District 41	
Building (Fayette Co.)	2,122,000
Repair and Rehabilitation	<u>1,178,491</u>
TOTAL	4,021,091

The foregoing allocations for the Indiana state police are hereby appropriated from revenue accruing to the state police building fund pursuant to IC 9-1-2-1.5.

LAW ENFORCEMENT TRAINING BOARD	
Preventive Maintenance	149,100
Academy Addition	
and Parking Lot	2,350,000
Repair and Rehabilitation	<u>117,500</u>
TOTAL	2,616,600

The foregoing allocations for the law enforcement training board are

hereby appropriated from the law enforcement training fund pursuant to IC 5-2-1-13.

ADJUTANT GENERAL	
Preventive Maintenance	250,000
Repair and Rehabilitation	<u>900,000</u>
TOTAL	1,150,000
B. CORRECTION	
WAREHOUSE FACILITIES	
Architectural & Engineering	<u>250,000</u>
TOTAL	250,000
WORK RELEASE CENTERS	
Preventive Maintenance	167,000
Repair and Rehabilitation	<u>142,600</u>
TOTAL	309,600
DEPARTMENT OF CORRECTION	
Repair and Rehabilitation	<u>750,000</u>
TOTAL	750,000
CORRECTIONAL UNITS	
Preventive Maintenance	180,000
Repair and Rehabilitation	<u>165,795</u>
TOTAL	345,795
INDIANA STATE PRISON	
Preventive Maintenance	945,000
Repair and Rehabilitation	<u>1,111,020</u>
TOTAL	2,056,020
INDIANA REFORMATORY	
Preventive Maintenance	795,000
Coal Handling System	343,750
Repair and Rehabilitation	<u>684,382</u>
TOTAL	1,823,132
WOMEN'S PRISON	
Preventive Maintenance	144,600
Food Storage Addition	280,000
Repair and Rehabilitation	<u>389,000</u>
TOTAL	813,600
INDIANA STATE FARM	
Preventive Maintenance	675,000
400 Inmate Dorm	5,038,710
Wastewater Treatment Plant	<u>1,400,000</u>
TOTAL	7,113,710
BOYS' SCHOOL	
Preventive Maintenance	470,000
Water Storage Tank	440,000
Repair and Rehabilitation	<u>1,110,000</u>
TOTAL	2,020,000
GIRLS' SCHOOL	
Preventive Maintenance	257,000
Repair and Rehabilitation	<u>860,290</u>
TOTAL	1,117,290
BRANCHVILLE TRAINING CENTER	

Preventive Maintenance	248,850
Water Storage Tank	<u>425,000</u>
TOTAL	<u>673,850</u>
WESTVILLE CORRECTION CENTER	
Preventive Maintenance	970,000
Repair and Rehabilitation	<u>1,552,000</u>
TOTAL	<u>2,522,000</u>
WESTVILLE TRANSITION UNIT	
Repair and Rehabilitation	<u>289,770</u>
TOTAL	<u>289,770</u>
ROCKVILLE TRAINING CENTER	
Preventive Maintenance	<u>203,850</u>
TOTAL	<u>203,850</u>
INDIANA YOUTH CENTER	
Preventive Maintenance	411,000
Health Care Center	
Addition	2,200,000
Repair and Rehabilitation	<u>317,260</u>
TOTAL	<u>2,928,260</u>
RECEPTION DIAGNOSTIC CENTER	
Preventive Maintenance	190,000
Repair and Rehabilitation	<u>315,650</u>
TOTAL	<u>505,650</u>
INDUSTRY & FARM DIVISION	
Preventive Maintenance	101,000
Hazardous Material Storage	
Building	144,375
Repair and Rehabilitation	<u>275,000</u>
TOTAL	<u>520,375</u>
CORRECTIONAL INDUSTRIAL COMPLEX	
Preventive Maintenance	699,350
Repair and Rehabilitation	<u>49,500</u>
TOTAL	<u>748,850</u>
WABASH VALLEY CORRECTIONAL INSTITUTION	
Preventive Maintenance	<u>472,000</u>
TOTAL	<u>472,000</u>

The foregoing allocations for repair and rehabilitation and new construction for the department of correction, correctional units, state prison, reformatory, women's prison, state farm, Rockville training center, reception diagnostic center, industry and farm division, work release centers, boys' school, girls' school, Branchville training center, Westville correction center, youth center, the Westville transition unit, and correctional industrial complex are hereby appropriated from the postwar construction fund established under IC 7.1-4-8.

C. CONSERVATION AND ENVIRONMENT

DEPARTMENT OF NATURAL RESOURCES

STATE MUSEUM

Preventive Maintenance	167,700
Repair and Rehabilitation	<u>200,000</u>
TOTAL	<u>367,700</u>

ENFORCEMENT

Preventive Maintenance	<u>153,000</u>
TOTAL	153,000

FISH AND WILDLIFE

Preventive Maintenance	1,658,300
Repair and Rehabilitation	<u>482,932</u>
TOTAL	2,141,232

Of the foregoing appropriation for fish and wildlife, the repair and rehabilitation amount is appropriated from the fish and wildlife fund as established by IC 14-3-1-16, and the preventive maintenance amount is appropriated from the cigarette tax fund established by IC 6-1-7.

FORESTRY

Preventive Maintenance	1,291,000
Cold Storage Building	
-- Vallonia	100,000
Dam Reconstruction	
-- Greene-Sullivan	400,000
Repair and Rehabilitation	<u>418,646</u>
TOTAL	2,209,646

GEOLOGICAL SURVEY

Preventive Maintenance	<u>94,000</u>
TOTAL	94,000

MUSEUMS AND MEMORIALS

Preventive Maintenance	<u>242,200</u>
TOTAL	242,200

NATURE PRESERVES

Preventive Maintenance	<u>78,000</u>
TOTAL	78,000

OUTDOOR RECREATION

Preventive Maintenance	<u>36,800</u>
TOTAL	36,800

RESERVOIR MANAGEMENT DIVISION

Preventive Maintenance	600,500
Repair and Rehabilitation	<u>837,293</u>
TOTAL	1,437,793

STATE PARKS

Preventive Maintenance	3,047,500
Land Acquisition --	
Summit Lake	500,000
Repair and Rehabilitation	<u>2,460,265</u>
TOTAL	6,008,125

DIVISION OF WATER

Repair and Rehabilitation	<u>200,000</u>
TOTAL	200,000

The foregoing allocations for the department of natural resources state museum, enforcement, forestry, geological survey, nature preserves, outdoor recreation, reservoir management division, state parks, division of water, and museums and memorials are hereby appropriated from the cigarette tax fund pursuant to IC 6-7-1.

WAR MEMORIALS COMMISSION

Preventive Maintenance	<u>768,570</u>
TOTAL	768,570

HEALTH AND HUMAN SERVICES	
A. MENTAL HEALTH	
DEPARTMENT OF MENTAL HEALTH--	
CENTRAL OFFICE	
Repair and Rehabilitation	1,000,000
EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER	
Preventive Maintenance	36,180
Repair and Rehabilitation	<u>104,375</u>
TOTAL	140,555
CENTRAL STATE HOSPITAL	
Preventive Maintenance	600,000
Laundry	2,440,000
Telephone System	355,000
Repair and Rehabilitation	<u>318,000</u>
TOTAL	3,713,000
EVANSVILLE STATE HOSPITAL	
Preventive Maintenance	600,000
Telephone System	448,000
Repair and Rehabilitation	<u>667,250</u>
TOTAL	1,715,250
MADISON STATE HOSPITAL	
Preventive Maintenance	741,500
Repair and Rehabilitation	<u>600,000</u>
TOTAL	1,341,500
LOGANSPOUR	
Preventive Maintenance	700,000
Telephone System	355,000
Repair and Rehabilitation	<u>341,000</u>
TOTAL	1,396,000
LARUE CARTER MEMORIAL HOSPITAL	
Preventive Maintenance	400,000
Repair and Rehabilitation	<u>446,000</u>
TOTAL	846,000
RICHMOND STATE HOSPITAL	
Preventive Maintenance	800,000
Repair and Rehabilitation	<u>2,115,689</u>
TOTAL	2,915,689
NEW CASTLE STATE DEVELOPMENTAL CENTER	
Preventive Maintenance	<u>605,000</u>
TOTAL	605,000
FORT WAYNE STATE DEVELOPMENTAL CENTER	
Preventive Maintenance	933,726
Repair and Rehabilitation	<u>375,000</u>
TOTAL	1,308,726
MUSCATATUCK STATE DEVELOPMENTAL CENTER	
Preventive Maintenance	785,000
Coal Silo	250,000
Repair and Rehabilitation	<u>112,000</u>
TOTAL	1,147,000
NORTHERN INDIANA CHILDREN'S STATE DEVELOPMENTAL CENTER	

Preventive Maintenance	195,000
Maintenance Building --	
Additional Funds	30,000
Repair and Rehabilitation	<u>80,800</u>
TOTAL	305,800

The foregoing allocations for repair and rehabilitation and new construction for Evansville Psychiatric Children's Center, Central State Hospital, Evansville State Hospital, Madison State Hospital, Logansport State Hospital, Larue Carter Memorial Hospital, Richmond State Hospital, Fort Wayne State Developmental Center, Muscatatuck State Developmental Center, and Northern Indiana Children's Developmental Center are hereby appropriated from the post war construction fund under the provision of IC 7.1-4-8-1.

B. OTHER HEALTH

BOARD OF HEALTH--ALL FACILITIES

Repair and Rehabilitation	<u>650,000</u>
TOTAL	650,000

BOARD OF HEALTH

Preventive Maintenance	232,000
Repair and Rehabilitation	<u>377,000</u>
TOTAL	609,000

SILVERCREST CHILDREN'S DEVELOPMENT CENTER

Preventive Maintenance	149,000
Repair and Rehabilitation	<u>212,000</u>
TOTAL	361,000

SCHOOL FOR THE BLIND

Preventive Maintenance	282,880
Repair and Rehabilitation	<u>446,000</u>
TOTAL	728,880

SCHOOL FOR THE DEAF

Preventive Maintenance	402,000
Repair and Rehabilitation	<u>555,000</u>
TOTAL	957,000

The foregoing allocations for repair and rehabilitation for the board of health, Silvercrest Children's Development Center, the School for the Blind and the School for the Deaf are hereby appropriated from the post war construction fund under the provision of IC 7.1-4-8-1.

SOLDIERS & SAILORS CHILDREN'S HOME

Preventive Maintenance	313,200
Repair and Rehabilitation	<u>1,200,000</u>
TOTAL	1,513,200

The foregoing allocations for the Soldiers & Sailors Home are hereby appropriated from the soldiers & sailors children's home maintenance fund under the provision of IC 12-3-20-9.

VETERANS' HOME

Preventive Maintenance	632,500
Repair and Rehabilitation	<u>3,500,130</u>
TOTAL	4,132,630

The foregoing allocations for the Indiana veterans' home are hereby appropriated from the veterans' home building fund established by

IC 10-6-1-9.

EDUCATION

A. HIGHER EDUCATION

INDIANA UNIVERSITY--TOTAL SYSTEM

General Repair and Rehab 10,114,268

PURDUE UNIVERSITY--TOTAL SYSTEM

General Repair and Rehab 7,471,355

INDIANA STATE UNIVERSITY

General Repair and Rehab 2,047,453

UNIVERSITY OF SOUTHERN INDIANA

General Repair and Rehab 157,568

BALL STATE UNIVERSITY

General Repair and Rehab 2,614,374

VINCENNES UNIVERSITY

General Repair and Rehab 919,784

INDIANA VOCATIONAL TECHNICAL COLLEGE

General Repair and Rehab 1,554,336

In addition to the above authorizations, The Trustees of Indiana University, The Trustees of Purdue University, the Indiana State University Board of Trustees, the University of Southern Indiana, the Ball State University Board of Trustees, the Board of Trustees for the Vincennes University, and The Trustees of Indiana Vocational Technical College may issue and sell bonds under IC 20-12-6, subject to the approvals required by IC 20-12-5.5, for the following projects so long as the cost of acquiring, constructing, remodeling, renovating, furnishing or equipping each such project financed by any series of bonds issued does not exceed the total authority listed below for that project:

INDIANA UNIVERSITY

Bloomington

Cyclotron Addition 2,730,000

East Campus

Classroom/Office Building 6,900,000

Kokomo Campus

Classroom/Library Building 9,800,000

South Bend Campus

Classroom/Office Building 16,500,000

Southeast Campus

Creative Arts Building 5,700,000

Northwest Campus

Academic Activities

Building 10,600,000

Multi-Campus Interactive

Instruction System 22,500,000

INDIANA UNIVERSITY - PURDUE UNIVERSITY

AT INDIANAPOLIS

Medical Science Center

Addition & Renovation

Phase I

37,000,000

PURDUE UNIVERSITY

West Lafayette Campus

Veterinary and Animal Care Facility and Chilled Water Lines	33,400,000
Calumet Campus Auditorium/Theater/Convention Center	7,700,000
North Central Campus Classroom/Offices/ Laboratory	15,000,000
BALL STATE UNIVERSITY	
South Campus- Burris School	11,720,000
INDIANA STATE UNIVERSITY	
Main Quad Electrical Distribution Upgrade	3,800,000
Music Rehearsal Addition	5,700,000
VINCENNES UNIVERSITY	
Utilities Modernization Project	5,700,000
UNIVERSITY OF SOUTHERN INDIANA	
Health Professions Building	14,540,000
INDIANA VOCATIONAL TECHNICAL COLLEGE	
Northeast Campus Fort Wayne Phase III Building	13,020,000
Central Indiana Campus North Meridian Center	4,030,000

The above authorizations are not eligible for fee replacement appropriations during the 1991-93 biennium.

In addition to the above authorization, the Board of Trustees for the Vincennes University may issue and sell bonds under IC 20-12-6, subject to the approvals required under IC 20-12-5.5, for the following project that is not eligible for fee replacement appropriations, so long as the cost of acquiring, constructing, remodeling, renovating, furnishing or equipping such project financed by any series of bonds issued does not exceed the total authority listed below for the project:

VINCENNES UNIVERSITY	
Student Union Building	5,500,000

The above authority is in lieu of and in substitution for prior approvals granted to said institution by P.L. 357-1989(ss) in the amount of four million dollars (\$4,000,000). It is assumed that student fees would be increased in order to fund the debt service for this project; these fee increases are not subject to the provisions of SECTION 9 of this Act.

In addition to the above authorizations, the Indiana State University Board of Trustees may issue and sell bonds under IC 20-12-6, subject to the approvals required under IC 20-12-5.5, for the following project that is not eligible for fee replacement appropriations, so long as the cost of acquiring, constructing, remodeling, renovating, furnishing or equipping such project financed by any series of bonds issued does not

exceed the total authority listed below for the project:

INDIANA STATE UNIVERSITY

Central Chilled Water Plant 6,000,000

Savings in operating costs resulting from the completion of this project shall be used to offset future student fee increases.

In addition to the above authorizations, The Trustees of Indiana University may issue and sell bonds under IC 20-12-6, subject to the approvals required by IC 20-12-5.5, for the following project that is not eligible for fee replacement appropriations, so long as the cost of acquiring, constructing, remodeling, renovating, furnishing or equipping such project financed by any series of bonds issued does not exceed the total authority listed below for the project.

INDIANA UNIVERSITY

Bloomington, Student Union

Renovation, Phase II 9,500,000

BUILD INDIANA FUND

DEPARTMENT OF ENVIRONMENTAL MANAGEMENT

REVOLVING LOAN FUND 11,000,000

STREAM POLLUTION CONTROL

GRANTS 22,800,000

The above allocation for stream pollution control grants shall be used to pay any unpaid balances on the following water pollution control projects which qualify for federal aid and assistance and which have not been paid from the appropriations for the 1989-91 biennium pursuant to P.L. 357-1989 (ss), SECTION 30 not to exceed the amounts specified below:

Adams Lake	576,934
Advance	238,740
Amo	68,673
Anderson	262,597
Auburn	137,843
Arcadia	116,596
Bainbridge	95,880
Berne	44,216
Boonville	100,513
Brazil	43,724
Burnettsville	331,200
Campbellsburg	191,504
Carbon	6,932
Chesterton	56,913
Churubusco	33,759
Clarksville	156,068
Claypool	169,123
Coatesville	17,384
Crothersville	20,624
Dale	25,077
Decatur	448,347
Dupont	162,537
East Chicago	57,819
English	535,320
Etna Green	293,230

Evansville	3,476,625
Ferdinand	10,658
Fort Branch	16,855
Fountain City	433,444
Frankton	41,445
Gary	859,890
Gas City	66,212
Georgetown	1,447,309
Goodland	849,652
Gosport	328,900
Greensburg	16,018
Greentown	51,268
Greenwood	718,758
Hammond Sanitary District	326,884
Haubstadt	21,248
Hobart	1,364
Holton	366,920
Hope	498,621
Indian Boundary	386,065
Indianapolis 100703	758,763
Indianapolis 100702	265,410
Indianapolis 074708	96,529
Jasper	98,184
Jeffersonville	3,070,000
Kentland	3,456
LaGrange	27,105
Lake Dalecarlia	428,418
Lake Eliza	561,584
Lake Station	91,164
Lanesville	3,503
Lapaz	717,905
Little Racoon	164,686
Loogootee	517,180
Markle	295,380
Markleville	1,215
Medora	12,147
Mentone	29,781
Michigan City	50,912
Middletown	389,940
Mitchell	20,641
Nappanee	53,889
New Carlisle	19,531
New Chicago	93,319
Newpoint	281,300
Orleans	226,607
Palmyra	226,489
Paoli	9,275
Plymouth	4,899
Remington	15,886
Rensselaer	43,436
Rochester	159,355

Rossville	66,636
Scott County	180,141
Scottsburg	52,191
Sellersburg	1,946,518
Sharpsville	42,323
Shirley	41,296
Silver Lake	589,947
South Bend	205,083
Sullivan	22,498
Switz City	291,312
Syracuse	24,893
South Henry County	1,590,617
Steuben Lakes	22,943
Tri-Lakes	1,247,600
Turkey Creek	611,221
Turkey Run	891,500
Upland	48,926
Valparaiso	199,322
Van Buren	27,776
Versailles	14,059
West Terre Haute	1,891,253
Washington	156,253
Washington Twp. (Clark Co.)	22,122
West Lebanon	732,578
Western Wayne	63,749
Wheatfield	385,620
White Oak	503,733
Wilkinson	472,080
Winchester	59,984
Winslow	742,600

It is the purpose of this allocation to provide state funds for portions of such projects which qualify under federal law for assistance. The state's contribution toward the construction of water pollution control projects may not exceed twenty percent (20%) of the eligible cost of each project.

Of the above allocation, one million six hundred thousand dollars (\$1,600,000) shall be made available to any of the following units of government on the fiscal year 1991 priority list established by the water pollution control board not to exceed the amounts shown on that list, and the state's share of these additional grants may not exceed twenty percent (20%):

- Fort Wayne
- Geneva Township (Jennings Co.)
- Milan
- Linton
- Francesville
- Medaryville
- Pittsboro
- Princeton
- Lagro

The water pollution control board, subject to the final approval of

the governor and the state budget agency, on recommendation of the state budget committee, may approve grants to these units of government, and the units of government shall use these grants for improving or accomplishing water pollution control projects.

DEPARTMENT OF TRANSPORTATION

AIRPORT DEVELOPMENT -

STATE MATCH	3,000,000
PROJECT 2010	1,200,000

DIVISION OF HIGHWAYS

HIGHWAY IMPROVEMENTS:

Clarksville - Highway 131 signalization	75,000
Jeffersonville - Highway 62 turn lanes and signals	125,000
Brazil - Highway 59 viaduct replacement	750,000

NORTHERN INDIANA COMMUTER TRANSPORTATION DISTRICT

Purchase of railroad cars	3,200,000
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DEPARTMENT OF NATURAL RESOURCES

Angel Mounds State

Historical Site	125,000
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Hammond Fish Hatchery	1,500,000
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Greene/Sullivan State Forest -

access road to recreation	250,000
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Fort Wayne - Headwaters flood control

and park project	500,000
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The above allocation shall be made available after the City of Fort Wayne has provided assurances that an equal local match will be provided within one hundred twenty (120) days after such funds have been allotted.

Hometown Indiana Grant Program	3,000,000
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The above allocation for the Hometown Indiana grant program shall be used to fund projects including, but not limited to, the following projects:

Elkhart County	
Pumpkinvine Nature Trail System	98,250
City of Goshen	
Pumpkinvine Nature Trail System	97,935
City of N. Manchester	
N. Manchester	100,000
City of Portage	
Prairie-Duneland Trail	100,000
LaGrange County	
Dallas Lake Park	100,000
City of Demotte	
Little League Park	79,250
City of Delphi	
Delphi Historic Trail	37,620
Town of Ashley	
East Side Park Development	100,000

City of Logansport	
Little Turtle Waterway	100,000
City of Noblesville	
Forest Park Improvements	100,000
City of Kendallville	
Bixler Lake Park Land Acquisition	30,250
City of Columbus	
Mill Race Park Improvement	74,310
City of Crawfordsville	
Crawfordsville Community Center	100,000
City of Lake Station	
Recreational Renovation	29,011
City of Fort Wayne	
Shoaff Lake Enhancement	100,000
City of Millersburg	
Cook Station Community Park	67,558

All Hometown Indiana projects funded from the above allocation are subject to approval by the budget agency after review and recommendation of the state budget committee. The state funding may not exceed fifty percent (50%) of the total cost of a Hometown Indiana project.

LITTLE CALUMET RIVER	
BASIN COMMISSION	2,000,000
LAKE MICHIGAN MARINA	
DEVELOPMENT	
COMMISSION	2,500,000
INDIANA PORT	
COMMISSION	1,670,000
NATURAL HERITAGE PROTECTION	
CAMPAIGN	650,000
DEPARTMENT OF MENTAL HEALTH	
The Evansville Rehabilitation	
Center- Phase II	650,000
LOCAL PROJECTS	
Koontz Lake sediment	
removal project	17,000
Anderson - Paramount	
Theatre	500,000
LaPorte County juvenile	
detention center	500,000
Switzerland County	
bridge replacement	110,000
City of Highland - Wicker	
Park Manor levee	
improvements	400,000
Town of Merrillville -	
93rd Avenue and	
overpass project	870,000
Linton - wastewater treatment	203,000
Crothersville - Sidewalk and	
gutter replacement	200,000

Brownstown - Fire truck	70,000
Brownstown - Curb and gutter replacement	30,000
Alexandria - Harrison St. project	372,000
Richmond - General infrastructure improvements	200,000
Centerville - General infrastructure improvements	100,000
Riley - Water system improvements	267,000
Utica - Town Hall	50,000
Gary - National Civil Right Museum and Hall of Fame	450,000
Jennings County - Reservoir land acquisition	95,000
Madison Railroad Port Authority	75,000
Jennings County Road Paving	30,000
Boonville Water Project	500,000
Tennyson Water Project	250,000
Lynnville Water Project	250,000
Kingsford Heights - Industrial park property and dechlorination unit for water system	112,000
Orange County - Bridge No. 31	97,000
Greensburg - Freeland Road project	150,000
Batesville - Memorial Building renovation	150,000
Delaware County - Youth Opportunity Center	600,000
Cayuga - Main St. improvement	30,000
Clinton - Main Street and access road repair	100,000
North Terre Haute - Lafayette Rd. ditch and flood control project	30,000
Fairview Park - Development/ reconstruction of water supply	50,000
Covington - Sewage treatment project	70,000
Perrysville - Water supply	20,000
Kokomo - Youth Center	300,000
Holland - Fire station	50,000
Vigo County - Native American Museum	150,000
Terre Haute - Fairbanks	

boat dock and bank stabilization project	62,000
Terre Haute - Dobbs Park and Nature Center improvements	30,000
Terre Haute - Bell Tower restoration	58,000
New Castle - Juvenile Detention Center	300,000
Bloomington - Adams/Allen St. Project	290,000
Bloomington - Shelters Inc.	10,000
Poseyville - Fire engine and equipment	125,000
Dubois County - Ireland Community Sewer Project	50,000
Madison County - Reconstruction of County Road 450 South	395,000
Otterbein - Fire department building	100,000
Newton County - Bailey Bridge	200,000
Gary Regional Airport Foreign Trade Zone	75,000
Daviess County Airport - improvements	100,000
Dearborn County - Hartford Crossing bridge	150,000
Ohio County - Hartford Crossing bridge	150,000
Portage - Samuelson Road widening project	300,000
Winslow - Sewage Treatment Project	50,000
Loogootee - Sewage Treatment Project	50,000
Logansport - Eastside Sewage Treatment Project	288,000
Gas City - Sewer Project	300,000
Michigan City - Trail Creek improvement plan	260,000
New Albany - Industrial park water system improvements	300,000
Merrillville - Flood control	250,000
St Joseph County - Street improvements	120,000
Mishawaka - Street improvements	60,000
City of Elkhart - Street improvements	60,000

Osceola - Street improvements	60,000
Dubois County - Road construction	200,000
Crawford County - Taswell Road extension	100,000
Gary - Recycling Center	50,000
Griffith - Water storage tank	300,000
Sellersburg - Police station	75,000
Harrison County - Human Resource Center	225,000
Fortville - Sewage system	150,000
Greenfield - Water system project	52,000
New Palestine - Main St. and Depot St. projects	48,000
Shirley - Drainage project	50,000
Hazelton - Flood control and street improvements	36,000
Cynthiana - Community center and street improvements	11,000
Decker Township - Community center	4,000
Vincennes - Street improvements	122,000
Patoka - Street improvements	9,000
Princeton - Street improvements	52,000
Francisco - Street improvements	9,000
Oakland City - Street improvements	22,000
Fort Branch - Street improvements	19,000
Owensville - Street improvements	11,000
Griffin - Street improvements	5,000
Columbus School Corp. - Jefferson School renovation	300,000
Indianapolis - United N.W. Area Action infrastructure improvements	100,000
State Poison Center - Methodist Hospital project	50,000
Indianapolis -- R-70 Urban Renewal Infrastructure OIC-ORA Commercial Shopping	175,000

Indianapolis - Midtown Community Mental Health Center	325,000
Indianapolis - Meadows Revitalization project	250,000
Harris Township (St. Joseph Co.) Street Improvements	75,000
Clay Township (St. Joseph Co.) Street Improvements	75,000
German Township (St. Joseph Co.)	75,000
Warren Township (St. Joseph Co.)	75,000
Ligonier -- Sewer Project	300,000
Town of Wanatah - Wastewater Project	1,000,000
Gary Regional Airport Matching Funds	1,100,000
Hulman Regional Airport	142,580
Prophetstown State Park - planning and land acquisition	900,000
Wabash Heritage Trail	750,000

The foregoing appropriation to the Wabash Heritage Trail is to be used for planning, land acquisition, and development for local and state projects to be implemented along the Wabash River Corridor in Vermillion, Parke, Fountain, Warren, Tippecanoe, Carroll, Cass, and Miami Counties. Any acquisitions of property under this appropriation shall be on a willing seller, willing buyer basis.

City of Indianapolis Repair - Old Pathology Build	26,000
City of Crown Point Renovation - Old Lake County Courthouse	50,000
City of Nappanee Acquisition - Nappanee Railroad Depot	50,000
City of Noblesville Renovation - Log Cabin at Forest Park	40,000
City of Darlington Repair - Darlington Covered Bridge	25,000
City of Aurora Replacement - HVAC System at Hillforest Museum	50,000
City of Fort Wayne Tree Inventory	11,000
City of Schererville Tree Inventory and Plan	10,533
City of Greencastle Tree Planting	5,000
City of Elkhart Tree Planting	20,000
City of Noblesville Tree Inventory	4,000

City of Kendallville	
Tree Inventory and Planting	20,000
City of Greenfield	
Tree Inventory	3,000
City of Middlebury	
Tree Inventory and Plan	2,500
City of Richmond	
Whitewater Valley Gorge Park	1,500,000
Town of Plainfield	
White Lick Interceptor Sewer	625,000
Town Of Economy	
Fourth Street Reconstruction	22,000
City of Union City	
Wastewater Improvements	516,000
City of Southport	
Street Improvement Program	315,095
Town of Milton	
Firetruck	120,000
Richmond Board of Aviation	
Airport Improvement	300,000
Franklin Research Parks Project	
Sanitary Sewer and Water System Extension	375,000
Maumee River Basin Commission	
Floodproofing Cost Share	120,000
Indiana Department of Transportation	
U.S. 31 Corridor Improvement Study (St. Joseph to Marion County)	200,000
Dearborn-Ohio Counties	
Laughery Creek Bridge Replacement (Phase I)	300,000
City of Winchester	
West North Street Storm Sewer	155,000
City of Indianapolis	
Harding Street Expansion	3,500,000
Jackson Township, Elkhart County	
New Paris Sanitary Sewer System	424,000
Elkhart County	
Wastewater Treatment Plant Upgrade	525,000
Town of Spiceland	
Library Rehabilitation	2,700
City of Greenfield	
Westside Sewer Extension	50,000
Town of Silver Lake	
Municipal Sewer Works	545,000
Wabash County	
Courthouse Handicapped Elevator	148,500
Department of Natural Resources Soil Conservation Division	
Lake Manitou Enhancement (Fulton County)	200,000

Columbus Board of Aviation Airport Industrial Park Infrastructure Development	489,750
Town of Topeka	
Storm Sewer, Water Treatment	1,000,000
Town of Winchester	
Library Improvements	50,000
Seymour Board of Aviation	
Airport Improvements	912,600
Town of Pendleton	
Water Supply System	450,000
Town of Cedar Lake	
Sewer Collection System Improvements	185,000
Lowell Public Library	
New Library	528,113
Town of North Salem	
Street Improvement	44,000
Shelby County	
Flat Rock Road Reconstruction	580,000
Town of Fortville	
Sewer System	150,000
Indiana Department of Commerce	
Recycling Marketing Assistance	250,000
City of Lawrence	
Community Building	250,000
Johnson County	
Road Corridor Planning & Engineering	1,275,000
Camp Atterbury Memorial	100,000
City of Franklin	
Sewer project	300,000
Town of Sharpsville	
Park Expansion	40,500
Town of Liberty	
Remodel Library	25,500
City of Attica	
Library Addition	50,000
Town of Fishers	
Community Building	50,470
Town of Mt. Summit	
Park Improvement	4,600
Town of Edwardsport	
Park Equipment	2,379
City of Vernon	
Water Project	50,000
Town of Flora	
New Street Curbs	43,000
Warren County	
County Commissioners Fire Department Building and Training Facility	150,000
City of Warsaw	
Land Acquisition/Instrument Landing System	825,000

Town of Stroh	
Stroh Volunteer Fire Department New and Better Equipment	34,000
Town of Shirley	
Stream Pollution Control	41,296
Town of Wilkinson	
Stream Pollution Control	472,080
Town of Markleville	
Stream Pollution Control	1,215
Town of New Palestine	
Main Street and Depot Street Reconstruction	31,400
City of Greensburg	
Reconstruction and Widening of Freeland Road	221,250
Franklin County	
County Road Improvements	500,000
City of Rushville	
Rushville Community Center Project	2,812,500
City of Columbus	
Front Door Corridor and Interchange Project Lighting	1,000,000
Landscaping)	980,000
IVTC Evansville	
Plastics Program	162,000
Indiana Department of Transportation	
Study of East Washington St. (Marion Co.) (U.S. 40) Widening	100,000
Fayette County	
Southern By Pass Project	650,000
Allen Co. - Canal Locks	
Historical Preservation	50,000
Carroll County	
TIF Bond Obligations	150,000
City of Southport	
Public Park	65,000
Hendricks County	
Brownsburg Road Project	250,000

The state budget agency shall allot the money appropriated for the foregoing local projects as money is available in the Build Indiana Fund. The local projects to be funded shall be determined by the budget agency after the review and recommendation of the budget committee. In addition to the foregoing allocations from the Build Indiana Fund, a sum not to exceed three million, six hundred fifty-two thousand dollars (\$3,652,000) from the Job Creation and Economic Development Account of the Build Indiana Fund may be used for the development of passenger line rail service on the Indiana portion of the "Western Route" between Chicago and Chattanooga.

The state budget agency, with the written consent and approval of the governor, may allocate funds for uses, purposes and projects not listed in this SECTION, only after a showing that the use, purpose or

project has resulted from changed conditions not reasonably foreseeable, and is essential and necessary to the best interests of the state.

1991-240-32

SECTION 32. The state budget agency may employ one (1) or more architects or engineers to inspect construction, rehabilitation and repair projects covered by the appropriations in this act or previous acts as herein designated.

1991-240-33

SECTION 33. If any part of a construction, rehabilitation and repair appropriation made by this act or any previous acts, which has not been allotted or encumbered before the expiration of two (2) biennia, the state budget agency may determine that the balance of the appropriation is not available for allotment. The appropriation may be terminated and the balance may revert to the state general fund if the original appropriation was made from the state general fund.

1991-240-34

SECTION 34. If a state institution sells land or property, the proceeds from that sale are hereby reappropriated to that institution or agency for the construction or rehabilitation of additional inmate, employee, patient, or student facilities. The proceeds from the sale of surplus lands in the department of natural resources are reappropriated for the acquisition of property in-holdings, and these proceeds are subject to allotment by the state budget agency, with the approval of the governor.

1991-240-35

SECTION 35. No more than one-half (1/2) of the appropriations made by SECTION 31 of this act may be available for allotment before July 1, 1992, unless it is determined by the state budget agency and the governor that a greater amount should be allotted in the first fiscal year of the biennium.

1991-240-36

SECTION 36. The amount of funds expended for any one of the uses, purposes and projects listed in SECTIONS 31 through 34 of this act may not exceed the amount stated unless the excess expenditure is approved by the governor and the budget agency.

1991-240-102

(Expired 1-1-1992, by P.L.240-1991(ss2), SEC.102.)

1991-240-103

(Repealed by IC 1-1-1.1-2.)

1991-240-104

(Expired 1-1-1994, by P.L.240-1991(ss2), SEC.104.)

1991-240-105

(Expired 1-1-1993, by P.L.240-1991(ss2), SEC.105.)

1991-240-106

(Expired 7-1-1995, by P.L.240-1991(ss2), SEC.106.)

1991-240-107

(Expired 1-1-1994, by P.L.240-1991(ss2), SEC.107.)

1991-240-108

(Expired 7-1-1993, by P.L.240-1991(ss2), SEC.108.)

1991-240-109

(Expired 7-1-1993, by P.L.240-1991(ss2), SEC.109.)

1991-240-110

(Expired 7-1-1995, by P.L.240-1991(ss2), SEC.110.)

1991-240-111

(Expired 7-1-1991, by P.L.240-1991(ss2), SEC.111.)

1991-240-112

SECTION 112. (a) Notwithstanding IC 4-30-17, there is appropriated to the state general fund from the highway construction account within the build Indiana fund the amount of forty million dollars (\$40,000,000) in fiscal year 1991-1992 and forty million dollars (\$40,000,000) in fiscal year 1992-93 and from the state and local projects account within the build Indiana fund the amount of seven million, five hundred thousand dollars (\$7,500,000) in fiscal year 1991-92 and seven million, five hundred thousand dollars (\$7,500,000) in fiscal year 1992-93.

(b) Notwithstanding IC 4-10-18, there is appropriated from the counter-cyclical revenue and economic stabilization fund to the state general fund, during each of fiscal years 1991-92 and 1992-93, the amounts determined necessary by the budget agency, after public review by the state budget committee and with the consent of the governor, to balance the general fund budget for that fiscal year, not to exceed fifty million dollars (\$50,000,000) in fiscal year 1991-92 and two hundred million dollars (\$200,000,000) in fiscal year 1992-93.

1991-240-113

(Expired 1-1-1995, by P.L.240-1991(ss2), SEC.113.)

1991-240-114

(Expired not later than 1-1-1995, by P.L.240-1991(ss2), SEC.114.)

1991-240-115

(Expired 12-31-1991, by P.L.240-1991(ss2), SEC.115.)

1991-240-116

(Expired 1-2-1992, by P.L.240-1991(ss2), SEC.116.)

1991-240-117

(Expired 7-1-1991, by P.L.240-1991(ss2), SEC.117.)

1991-240-118

(Codified at IC 11-8-2-15. Noncode SECTION repealed by IC 1-1-1.1-2.)

1991-240-119

(Expired 2-1-1992, by P.L.240-1991(ss2), SEC.119.)

1991-240-125

(Expired 11-3-1992, by P.L.240-1991(ss2), SEC.125.)

1991-240-126

(Expired 11-3-1992, by P.L.240-1991(ss2), SEC.126.)

1991-240-127

(Expired 1-3-1993, by P.L.240-1991(ss2), SEC.127.)

1991-240-128

(Codified at IC 1-1-1-18.5(1). Noncode SECTION repealed by IC 1-1-1.1-2.)

1991-240-130

(Expired 1-1-1994, by P.L.240-1991(ss2), SEC.130.)