

2021-12-10

SECTION 10. (a) There is appropriated to the Indiana law enforcement academy seventy million dollars (\$70,000,000) from the state general fund for the purpose of making capital improvements to the Indiana law enforcement academy for the state fiscal year beginning July 1, 2020, and ending June 30, 2021.

(b) This SECTION expires July 1, 2023.

2021-23-2

SECTION 2. (a) The following definitions apply throughout this SECTION:

(1) "Department" refers to the Indiana department of veterans' affairs.

(2) "Pilot program" refers to the pilot program established under IC 10-17-13.5-6, as amended by this act, to provide assistance to approved providers that furnish diagnostic testing and hyperbaric oxygen treatment to veterans.

(b) Money appropriated to the department in P.L.217-2017, SECTION 8, for purposes of the pilot program for state fiscal years beginning July 1, 2017, and ending June 30, 2019, and remaining unspent at the end of the state fiscal year ending June 30, 2019:

(1) remains available to the department for the purposes of the pilot program; and

(2) does not revert to the state general fund.

(c) Money appropriated to the department for purposes of the pilot program for state fiscal years beginning July 1, 2017, and ending June 30, 2019, may not be spent after June 30, 2025. Any money appropriated to the department for the pilot program that remains unspent after June 30, 2025, reverts to the state general fund.

(d) This SECTION expires July 1, 2025.

2021-30-6

SECTION 6. (a) The justice reinvestment advisory council established by IC 33-38-9.5-2 shall conduct a review of community corrections code provisions in the Indiana Code and make recommendations to improve operations with evidence based practices.

(b) The justice reinvestment advisory council shall submit a final report containing its findings to the department of correction not later than December 1, 2021. The report to the department of correction must be in an electronic format under IC 5-14-6.

(c) This SECTION expires January 1, 2022.

2021-32-103

SECTION 103. (a) This act may be referred to as the "technical corrections bill of the 2021 general assembly".

(b) The phrase "technical corrections bill of the 2021 general assembly" may be used in the lead-in line of an act other than this act to identify provisions added, amended, or repealed by this act that are also amended or repealed in the other act.

(c) This SECTION expires December 31, 2021.

2021-32-104

SECTION 104. (a) This SECTION applies if a provision of the Indiana Code is:

- (1) added or amended by this act; and
- (2) repealed by another act without recognizing the existence of the amendment made by this act by an appropriate reference in the lead-in line of the SECTION of the other act repealing the same provision of the Indiana Code.

(b) As used in this SECTION, "other act" refers to an act enacted in the 2021 session of the general assembly other than this act. "Another act" has a corresponding meaning.

(c) Except as provided in subsections (d) and (e), a provision repealed by another act shall be considered repealed, regardless of whether there is a difference in the effective date of the provision added or amended by this act and the provision repealed by the other act. Except as provided in subsection (d), the lawful compilers of the Indiana Code, in publishing the affected Indiana Code provision, shall publish only the version of the Indiana Code provision that is repealed by the other act. The history line for an Indiana Code provision that is repealed by the other act must reference that act.

(d) This subsection applies if a provision described in subsection (a) that is added or amended by this act takes effect before the corresponding provision repeal in the other act. The lawful compilers of the Indiana Code, in publishing the provision added or amended in this act, shall publish that version of the provision and note that the provision is effective until the effective date of the corresponding provision repeal in the other act. On and after the effective date of the corresponding provision repeal in the other act, the provision repealed by the other act shall be considered repealed, regardless of whether there is a difference in the effective date of the provision added or amended by this act and the provision repealed by the other act. The lawful compilers of the Indiana Code, in publishing the affected Indiana Code provision, shall publish the version of the Indiana Code provision that is repealed by the other act, and shall note that this version of the provision is effective on the effective date of the repealed provision of the other act.

(e) If, during the same year, two (2) or more other acts repeal the same Indiana Code provision as the Indiana Code provision added or amended by this act, the lawful compilers of the Indiana Code, in publishing the Indiana Code provision, shall follow the principles set forth in this SECTION.

(f) This SECTION expires December 31, 2021.

2021-38-112

SECTION 112. (a) This SECTION applies notwithstanding IC 6-1.1-10, IC 6-1.1-11, or any other law or administrative rule or provision.

(b) This SECTION applies to an assessment date occurring after December 31, 2015, and before January 1, 2021.

(c) As used in this SECTION, "eligible property" means real property:

(1) on which property taxes were imposed for the 2016, 2017, 2018, 2019, and 2020 assessment dates; and

(2) that would have been eligible for an exemption from property taxation under IC 6-1.1-10-16 for the 2016, 2017, 2018, 2019, and 2020 assessment dates if an exemption application had been properly and timely filed under IC 6-1.1 for the real property.

(d) As used in this SECTION, "qualified taxpayer" refers to a nonprofit organization that was incorporated on April 5, 1999, whose articles of incorporation were amended on April 26, 2017, and that owns eligible property.

(e) A qualified taxpayer may, before September 1, 2021, file a property tax exemption application and supporting documents claiming a property tax exemption under IC 6-1.1-10-16 for any assessment date described in subsection (b).

(f) A property tax exemption application filed under subsection (e) by a qualified taxpayer is considered to have been properly and timely filed.

(g) If a qualified taxpayer files the property tax exemption applications under subsection (e), the following apply:

(1) The property tax exemption for the eligible property is allowed and granted for the 2016, 2017, 2018, 2019, and 2020 assessment dates by the county assessor and county auditor of the county in which the eligible property is located.

(2) The qualified taxpayer is not required to pay any property taxes, penalties, interest, or tax sale reimbursement expenses with respect to the eligible property exempted under this SECTION for the 2016, 2017, 2018, 2019, and 2020 assessment dates.

(3) If the eligible property was placed on the list certified under IC 6-1.1-24-1 or IC 6-1.1-24-1.5 or was otherwise subject to a tax sale under IC 6-1.1-24 and IC 6-1.1-25 because one (1) or more installments of property taxes due for the eligible property for the 2016, 2017, 2018, 2019, and 2020 assessment dates were not timely paid:

(A) the county auditor shall remove the eligible property from the list certified under IC 6-1.1-24-1 or IC 6-1.1-24-1.5; and

(B) a tax deed may not be issued under IC 6-1.1-25 for the eligible property for any tax sale of the eligible property under IC 6-1.1-24 and IC 6-1.1-25 that was held because one (1) or more installments of property taxes due for the eligible property for the 2016, 2017, 2018, 2019, and 2020 assessment dates were not timely paid.

(h) A taxpayer is entitled to the exemption from real property tax as claimed on a property tax exemption application filed under this SECTION, regardless of whether:

(1) a property tax exemption application was previously filed for the same or similar property for the assessment date;

(2) the county property tax assessment board of appeals has issued a final determination regarding any previously filed property tax exemption application for the assessment date;

(3) the taxpayer appealed any denial of a previously filed property tax exemption application for the assessment date; or

(4) the records of the county in which the property subject to the property tax exemption application is located identified the taxpayer as the owner of the property on the assessment date described in subsection (b) for which the property tax exemption is claimed.

(i) The exemption allowed by this SECTION shall be applied and considered approved without the need for any further ruling or action by the county assessor, the county auditor, or the county property tax assessment board of appeals of the county in which the eligible property is located or by the Indiana board of tax review. The exemption approval is final and may not be appealed by the county assessor, the county property tax assessment board of appeals, or any member of the county property tax assessment board of appeals.

(j) To the extent the qualified taxpayer has paid any property taxes, penalties, or interest with respect to the eligible property for the 2016, 2017, 2018, 2019, and 2020 assessment dates, the eligible taxpayer is entitled to a refund of the amounts paid. Notwithstanding the filing deadlines for a claim in IC 6-1.1-26, any claim for a refund filed by an eligible taxpayer under this subsection before September 1, 2021, is considered timely filed. The county auditor shall pay the refund due under this SECTION in one (1) installment.

(k) This SECTION expires July 1, 2024.

2021-55-4

SECTION 4. (a) As used in this SECTION, "eyelash extensions" has the meaning set forth in IC 16-19-3-4.5, as added by this act.

(b) The state department of health shall adopt rules under IC 16-19-3-4.5, as added by this act, before January 1, 2022.

(c) The rules must do the following:

(1) Require an individual, before beginning to apply eyelash extensions for members of the public, to:

(A) complete a minimum number of hours of education or training specified by the state department of health in:

(i) the practice of applying eyelash extensions; and

(ii) safe health practices for the application of eyelash extensions; and

(B) receive certification or a similar recognition upon the successful completion of a program recognized by the state department of health as promoting competence and safety in the application of eyelash extensions.

(2) Require that the document attesting to an individual's successful completion of a program described in subdivision (1)(B) be displayed prominently in the place of business where the individual applies eyelash extensions for members of the public.

(3) Establish requirements ensuring that facilities in which eyelash extensions are applied are sanitary and safe for members of the public.

(d) This SECTION expires January 1, 2023.

2021-59-2

SECTION 2. (a) Candidates for the certified public accountant examination may not take the examination prior to meeting the additional education requirements set forth in 872 IAC 1-1-6.1 through 872 IAC 1-1-6.6.

(b) Except as provided in subsection (c), a candidate may not apply to take the examination until the candidate has completed all of the education requirements set forth in 872 IAC 1-1-6.1 through 872 IAC 1-1-6.6.

(c) Notwithstanding subsection (b), a candidate may apply to take the examination up to sixty (60) days prior to the candidate's completion of the education requirements set forth in 872 IAC 1-1-6.1 through 872 IAC 1-1-6.6 after the board of accountancy or the board's designee receives a certificate of enrollment from the educational institution or institutions where the candidate is completing the candidate's education. The certificate of enrollment must:

- (1) identify the courses in which the candidate is currently enrolled;
- (2) if applicable, state that upon completion of the courses identified in subdivision (1), it is anticipated that the candidate will receive a baccalaureate or higher degree; and
- (3) bear the seal of the institution or a notary public.

(d) A candidate may be admitted to take the examination based on the information appearing on the certificate of enrollment. However, a candidate may only sit for the examination after all educational requirements set forth in 872 IAC 1-1-6.1 through 872 IAC 1-1-6.6 are completed. The candidate is responsible for compliance with subsection (e) and subject to action under subsection (f).

(e) Not later than sixty (60) days immediately following the taking of the first of four (4) examination sections, a candidate who applied to sit for the examination under subsection (c) shall submit to the board, or the board's designee, all final official transcripts and applicable supporting documentation indicating that the candidate has met all of the education requirements set forth in 872 IAC 1-1-6.1 through 872 IAC 1-1-6.6.

(f) The board may cancel any examination scores received by a candidate who fails to meet the requirements in subsection (e). If an examination score is canceled, the candidate is not entitled to credit for any passed section of the examination.

(g) The candidate must attain the uniform passing grade of at least seventy-five (75), scaled through a psychometrically acceptable standard setting procedure and approved by the board.

(h) A candidate may take the required examination sections individually and in any order. Credit for any examination section passed shall be valid for a period of eighteen (18) months, which shall be calculated from the actual date the candidate took the examination section, without having to attain a minimum score on any failed examination sections, and without regard to whether the candidate has taken other examination sections, provided the following:

- (1) Candidates must pass all sections of the examination within a rolling eighteen (18) month period, which shall begin on the date that the first passed examination section is taken.

(2) If a candidate does not pass all four (4) sections of the examination within the rolling eighteen (18) month period, credit for any examination section passed outside of the eighteen (18) month period will expire and that examination section must be retaken.

(i) A candidate shall retain credit for any and all sections of the examination passed as a candidate of another state if such credit would have been given under then applicable requirements in Indiana.

(j) A candidate shall be considered to have passed the examination once the candidate simultaneously holds valid credit for passing each section of the examination. For purposes of this SECTION, credit for passing a section of the examination is valid from the actual date of the testing event for that section, regardless of the date the candidate actually receives notice of the passing grade.

(k) Notwithstanding subsection (h), the board may in particular cases extend the term of credit validity upon a showing that credit was lost by reason of circumstances beyond the candidate's control.

(l) The board shall notify eligible candidates of the time, place, and procedures for the examination, or a candidate shall independently contact the board, the board's designee, or a test center operator to schedule the time, place, and procedures for the examination at an approved test site.

(m) The board shall adopt rules under IC 4-22-2 necessary to implement this SECTION.

(n) This SECTION expires July 1, 2023.

2021-59-3

SECTION 3. (a) The examination administered to certified public accountant candidates under IC 25-2.1-2 may be:

(1) the Uniform CPA examination developed and scored by the American Institute of Certified Public Accountants; or

(2) the successor to the Uniform CPA examination that is developed and scored by the American Institute of Certified Public Accountants.

(b) The examination administered to certified public accountant candidates must test the knowledge and skills required for performance as a newly licensed certified public accountant. The examination must include the subject areas of accounting and auditing and related knowledge and skills as the board may require, and must consist of four examination sections.

(c) The board shall adopt rules under IC 4-22-2 and IC 25-2.1-2-15(8) necessary to implement this SECTION.

(d) This SECTION expires July 1, 2023.

2021-59-4

SECTION 4. (a) 872 IAC 1-1-12 is void. The publisher of the Indiana Administrative Code and Indiana Register shall remove this section from the Indiana Administrative Code.

(b) This SECTION expires July 1, 2023.

2021-61-2

SECTION 2. (a) Notwithstanding IC 31-25-2-8.5, as added by this act, the department of child services shall, not later than May 1, 2022, prepare and submit to the director of the legislative services agency, for distribution to the members of the general assembly convening in November 2022, a report containing the information described in IC 31-25-2-8.5(b), as added by this act, for rate years 2018, 2019, 2020, and 2021.

(b) This SECTION expires July 1, 2022.

2021-72-2

SECTION 2. (a) As used in this SECTION, "commission" means the Native American Indian affairs commission established by IC 4-23-32-3.

(b) An individual who:

(1) serves as a member of the commission on June 30, 2021; and

(2) is disqualified for further service on the commission by IC 4-23-32-4, as amended by this act;

may continue to serve on the commission after June 30, 2021, until a qualified individual is appointed under IC 4-23-32-4, as amended by this act.

(c) This SECTION expires June 30, 2022.

2021-80-2

SECTION 2. (a) As used in this SECTION, "commission" refers to the Indiana utility regulatory commission created by IC 8-1-1-2.

(b) As used in this SECTION, "committee" refers to the interim study committee on energy, utilities, and telecommunications established by IC 2-5-1.3-4(8).

(c) As used in this SECTION, "electric utility" has the meaning set forth in IC 8-1-40.5-3, as added by this act.

(d) As used in this SECTION, "participating electric utility" refers to an electric utility that:

(1) has been issued a financing order by the commission under IC 8-1-40.5-10, as added by this act; and

(2) has issued securitization bonds and collected securitization charges;

under the authority granted by the financing order.

(e) The legislative council is urged to assign to the committee during the 2022 legislative interim the task of studying the:

(1) implementation; and

(2) use by electric utilities;

of IC 8-1-40.5, as added by this act, concerning the securitization of costs for retired electric utility assets.

(f) If the committee is assigned to study the topic described in subsection (e), the committee shall consider available data and other information concerning the following:

(1) The number of electric utilities that have submitted a petition to the commission under IC 8-1-40.5-10, as added by this act, for the authority to:

(A) issue securitization bonds;

(B) collect securitization charges; and

(C) encumber securitization property with a lien and security interest.

(2) The number of financing orders that the commission has issued under IC 8-1-40.5-10, as added by this act.

(3) The total amount of securitization bonds issued under IC 8-1-40.5, as added by this act, by each participating electric utility.

(4) The total amount of securitization charges collected under IC 8-1-40.5, as added by this act, by each participating electric utility.

(5) The total savings realized by each participating electric utility by securitizing its qualified costs (as defined in IC 8-1-40.5-6, as added by this act), compared to the amount of those costs that would have been recovered by the electric utility through traditional ratemaking over the same period of years.

(6) The purposes for which each participating electric utility has used any savings described in subdivision (5).

(g) If the committee is assigned to study the topic described in subsection (e), the committee may request information on the topic, including the data and information described in subsection (f), from:

- (1) the commission;
- (2) electric utilities, including participating electric utilities;
- (3) customers of participating electric utilities; and
- (4) any experts, stakeholders, or other interested parties, as the committee determines appropriate.

(h) If the committee is assigned to study the topic described in subsection (e), the committee shall, not later than November 1, 2022, submit to the legislative council a report setting forth the committee's findings and recommendations on the topic described in subsection (e), including the committee's recommendations as to whether the IC 8-1-40.5, as added by this act, should be amended to allow other electricity suppliers, in addition to electric utilities described in IC 8-1-40.5-3, as added by this act, to securitize costs associated with retired electric utility assets. A report submitted to the legislative council under this subsection must be in an electronic format under IC 5-14-6.

(i) This SECTION expires January 1, 2023.

2021-82-2

SECTION 2. (a) As used in this SECTION, "coronavirus relief fund" refers to the federal funding provided to Indiana from the Coronavirus Relief Fund established under the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act (P.L. 116-136).

(b) There is appropriated from the coronavirus relief fund to the small business restart grant fund established by IC 5-28-42-7, as added by this act, sixty million dollars (\$60,000,000) for carrying out the purposes of the small business restart grant fund established by IC 5-28-42-7.

(c) This SECTION expires December 31, 2021.

2021-89-12

SECTION 12. (a) The definitions in IC 4-4-38.5, as amended by this act, apply throughout this SECTION.

(b) IC 4-4-38.5-9, as amended by this act, applies to the awarding of grants from the rural broadband fund after June 30, 2021, by state agencies to eligible broadband service providers for eligible broadband projects.

(c) Not later than July 1, 2021, the office shall amend the guidelines adopted by the office under IC 4-4-38.5-10, as amended by this act, to the extent necessary to reflect the changes to the priorities set forth in IC 4-4-38.5-9(b) and IC 4-4-38.5-9(e), both as amended by this act, for the awarding of grants under IC 4-4-38.5 by state agencies to eligible broadband service providers for eligible broadband projects.

(d) This SECTION expires January 1, 2022.

2021-93-6

SECTION 6. (a) The definitions in IC 31-26-4 apply throughout this SECTION.

(b) As used in this SECTION, "appointed board member" means a member of the board appointed under:

- (1) IC 31-26-4-6(1);
- (2) IC 31-26-4-6(2); or
- (3) IC 31-26-4-6(4).

(c) Notwithstanding IC 31-26-4-9, as amended by this act, the term of an appointed board member serving on the board on July 1, 2021, expires July 1 of the second year after the date of the member's appointment.

(d) Notwithstanding IC 31-26-4-9, as amended by this act, when the term of an appointed board member expires under subsection (c), the term of the member appointed to fill the appointed board member's vacancy is as follows:

- (1) The term of one (1) member appointed under IC 31-26-4-6(1) is one (1) year.
- (2) The term of one (1) member appointed under IC 31-26-4-6(1) is four (4) years.
- (3) The term of one (1) member appointed under IC 31-26-4-6(2) is two (2) years.
- (4) The term of one (1) member appointed under IC 31-26-4-6(2) is three (3) years.
- (5) The term of one (1) member appointed under IC 31-26-4-6(4) is one (1) year.
- (6) The term of one (1) member appointed under IC 31-26-4-6(4) is two (2) years.
- (7) The term of one (1) member appointed under IC 31-26-4-6(4) is three (3) years.
- (8) The term of one (1) member appointed under IC 31-26-4-6(4) is four (4) years.

(e) This SECTION expires December 31, 2025.

2021-100-11

SECTION 11. (a) The environmental rules board shall, before January 1, 2023, adopt rules under IC 4-22-2 and IC 13-14-9 to

increase the amount of the fees referred to in subsections (c) and (d). The fee increase under this SECTION shall be in accordance with IC 13-16-1, as amended by this act, except as provided in subsection (e).

(b) The board shall increase the fees referred to in subsections (c) and (d) only one (1) time under this SECTION.

(c) The board shall increase the fees established by:

- (1) IC 13-18-10;
- (2) IC 13-18-20;
- (3) IC 13-18-20.5;
- (4) IC 13-20-21; and
- (5) IC 13-22-12;

to the extent calculated to cause annual aggregate fee revenue after the fee increase under this subsection to be three million two hundred thousand dollars (\$3,200,000) greater than the aggregate fee revenue actually received in the year immediately preceding the fee increase under this subsection from the fees established by the statutes listed in subdivisions (1) through (5).

(d) The board shall increase the fees established by IC 13-17-8 to the extent calculated to cause annual aggregate fee revenue after the fee increase under this subsection to be two million dollars (\$2,000,000) greater than the aggregate fee revenue actually received from the fees established by IC 13-17-8 in the year immediately preceding the fee increase under this subsection. The fee increase under this subsection shall occur in accordance with the requirements of 326 IAC 2-1.1-7(b)(1) and 326 IAC 2-7-19.

(e) Notwithstanding IC 13-16-1-6(b), as added by this act, a fee may be increased under this SECTION by more than ten percent (10%).

(f) This SECTION expires on the earlier of the following:

- (1) The effective date of the rules adopted under this SECTION.
- (2) January 1, 2023.

2021-121-8

SECTION 8. (a) The definitions in IC 4-4-38.5, as amended by this act, apply throughout this SECTION.

(b) Not later than July 1, 2021, the office shall amend the guidelines adopted by the office under IC 4-4-38.5-10 to the extent necessary to establish the process set forth in IC 4-4-38.5-8.5, as added by this act, with respect to:

- (1) letters of intent; and
- (2) challenges;

by prospective grant applicants under IC 4-4-38.5, as amended by this act.

(c) This SECTION expires January 1, 2022.

2021-140-1

SECTION 1. (a) Before December 1, 2021, the state department of health, state board of animal health, and state department of agriculture shall, in consultation with industry groups and food safety experts, submit recommendations concerning home based vendors to the general assembly in an electronic format under IC 5-14-6.

(b) This SECTION expires July 1, 2022.

2021-148-8

SECTION 8. (a) The general assembly urges the legislative council to assign to the interim study committee on child services established by IC 2-5-1.3-4, as amended by this act, or to another appropriate study committee, during the 2021 legislative interim the topic of amending the Indiana Code to provide for a structured, limited, confidential process by which members of the general assembly may, in the regular course of legislative duties, individually request and view reports and other materials described in IC 31-33-18-1, while protecting personally identifying information and confidentiality.

(b) This SECTION expires January 1, 2022.

2021-148-9

SECTION 9. (a) The general assembly urges the legislative council to assign to the interim study committee on child services established by IC 2-5-1.3-4, as amended by this act, or to another appropriate study committee, during the 2021 legislative interim the topic of the child fatality review process.

(b) If the legislative council assigns the topic under subsection (a) to a study committee, the department of child services and the state department of health shall make recommendations to the study committee with regard to improving reporting and data collection.

(c) This SECTION expires January 1, 2022.

2021-148-10

SECTION 10. (a) Notwithstanding IC 16-49-2-2(a), before its amendment by this act, a child fatality committee established under IC 16-49-2-1 that has not met for the first meeting of the child fatality committee under IC 16-49-2-2(a), before its amendment by this act, shall meet for the first meeting of the child fatality committee not later than December 31, 2021.

(b) This SECTION expires July 1, 2022.

2021-159-43

SECTION 43. (a) IC 6-3-4.5-1 through IC 6-3-4.5-8, as added by this act, and IC 6-3-4.5-14 through IC 6-3-4.5-20, as added by this act, are effective for any audit completed or amended return filed after June 30, 2021.

(b) IC 6-3-4.5-9 through IC 6-3-4.5-13, as added by this act, are effective with regard to any federal partnership audit conducted under Section 6221 through 6241 of the Internal Revenue Code with regard to partnerships whose taxable year:

(1) begins after December 31, 2017;

(2) ends after August 12, 2018; or

(3) begins after November 2, 2015, and before January 1, 2018, and for which a valid election under United States Treasury Regulation 301.9100-22 is in effect;

and to the partners of such partnerships, including any partners, shareholders, or beneficiaries of a pass through entity that is a partner

in such partnership. In addition, if the partnership received final federal adjustments described in this subsection before July 1, 2021, such adjustments shall be deemed to have been received by the partnership on July 1, 2021, with a final determination date of July 1, 2021.

2021-163-1

SECTION 1. (a) The definitions used in IC 20 apply throughout this SECTION.

(b) A panel is established to study methods of improving school building utilization by a school corporation in order to provide savings that may be used to improve teacher salaries and charter school funding and to make recommendations of its findings. The panel shall submit, not later than November 1, 2022, its recommendations in a final report to the:

- (1) governor; and
 - (2) legislative council in an electronic format under IC 5-14-6.
- (c) The panel consists of the following fifteen (15) members:
- (1) The director of school finance of the department or the director's designee.
 - (2) The chairperson of the senate education and career development committee.
 - (3) The chairperson of the house of representatives education committee.
 - (4) The president pro tempore of the senate shall appoint the following three (3) members:
 - (A) One (1) member who:
 - (i) is a member of the senate; and
 - (ii) has knowledge in school finance.
 - (B) Two (2) members, each of whom either:
 - (i) operates a charter school; or
 - (ii) is a chairperson of a board of a charter school.
 - (5) The speaker of the house of representatives shall appoint the following three (3) members:
 - (A) One (1) member who:
 - (i) is a member of the house of representatives; and
 - (ii) has knowledge in school finance.
 - (B) Two (2) members, each of whom either:
 - (i) operates a charter school; or
 - (ii) is a chairperson of a board of a charter school.
 - (6) The governor shall appoint two (2) members who are school superintendents.
 - (7) Two (2) members who are superintendents of a school corporation in which:
 - (A) one (1) member is appointed by the speaker of the house of representatives; and
 - (B) one (1) member is appointed by the president pro tempore of the senate.
 - (8) One (1) member who is a member of the house of representatives appointed by the minority leader of the house of representatives.
 - (9) One (1) member who is a member of the senate appointed by

the minority leader of the senate.

(d) The member under subsection (c)(3) shall serve as the chairperson during the 2021 legislative interim. The member under subsection (c)(2) shall serve as the chairperson during the 2022 legislative interim.

(e) Members appointed under subsection (c) shall be appointed by the member's respective appointing authority not later than July 1, 2021. Each member appointed under subsection (c) serves at the will of the member's appointing authority.

(f) A quorum of the panel consists of eight (8) members. The affirmative vote of at least eight (8) members of the panel is necessary for any action to be taken by the panel.

(g) The panel shall meet at the call of the chairperson. The panel shall do the following:

(1) Meet during the 2021 legislative interim and the 2022 legislative interim.

(2) During each legislative interim described in subdivision (1), meet at least two (2) times but not more than four (4) times.

(h) The legislative services agency shall provide administrative support for the panel.

(i) Each member of the panel who is not a state employee is not entitled to the minimum salary per diem provided by IC 4-10-11-2.1(b). The member is, however, entitled to reimbursement for traveling expenses as provided under IC 4-13-1-4 and other expenses actually incurred in connection with the member's duties as provided in the state policies and procedures established by the Indiana department of administration and approved by the budget agency.

(j) Each member of the panel who is a state employee but who is not a member of the general assembly is entitled to reimbursement for traveling expenses as provided under IC 4-13-1-4 and other expenses actually incurred in connection with the member's duties as provided in the state policies and procedures established by the Indiana department of administration and approved by the budget agency.

(k) Each member of the panel who is a member of the general assembly is entitled to receive the same per diem, mileage, and travel allowances paid to legislative members of interim study committees established by the legislative council. Per diem, mileage, and travel allowances paid under this subsection shall be paid from appropriations made to the legislative council or the legislative services agency.

(l) Meetings of the panel must comply with IC 5-14-1.5.

(m) This SECTION expires January 1, 2023.

2021-165-1

SECTION 1.

(a) The following definitions apply throughout this act:

(1) "Augmentation allowed" means the governor and the budget agency are authorized to add to an appropriation in this act from revenues accruing to the fund from which the appropriation was made.

(2) "Biennium" means the period beginning July 1, 2021, and ending June 30, 2023. Appropriations appearing in the biennial column for construction or other permanent improvements do not revert under IC 4-13-2-19 and may be allotted.

(3) "Equipment" includes machinery, implements, tools, furniture, furnishings, vehicles, and other articles that have a calculable period of service that exceeds twelve (12) calendar months.

(4) "Fee replacement" includes payments to universities to be used to pay indebtedness

resulting from financing the cost of planning, purchasing, rehabilitation, construction, repair, leasing, lease-purchasing, or otherwise acquiring land, buildings, facilities, and equipment to be used for academic and instructional purposes.

(5) "Federally qualified health center" means a community health center that is designated by the Health Resources Services Administration, Bureau of Primary Health Care, as a Federally Qualified Health Center Look Alike under the FED 330 Consolidated Health Center Program authorization, including Community Health Center (330e), Migrant Health Center (330g), Health Care for the Homeless (330h), Public Housing Primary Care (330i), and School Based Health Centers (330).

(6) "Other operating expense" includes payments for "services other than personal", "services by contract", "supplies, materials, and parts", "grants, subsidies, refunds, and awards", "in-state travel", "out-of-state travel", and "equipment".

(7) "Pension fund contributions" means the state of Indiana's contributions to a specific retirement fund.

(8) "Personal services" includes payments for salaries and wages to officers and employees of the state (either regular or temporary), payments for compensation awards, and the employer's share of Social Security, health insurance, life insurance, dental insurance, vision insurance, deferred compensation - state match, leave conversion, disability, and retirement fund contributions.

(9) "SSBG" means the Social Services Block Grant. This was formerly referred to as "Title XX".

(10) "State agency" means:

(A) each office, officer, board, commission, department, division, bureau, committee, fund, agency, authority, council, or other instrumentality of the state;

(B) each hospital, penal institution, and other institutional enterprise of the state;

(C) the judicial department of the state; and

(D) the legislative department of the state.

However, this term does not include cities, towns, townships, school cities, school townships, school districts, other municipal corporations or political subdivisions of the state, or universities and colleges supported in whole or in part by state funds.

(11) "State funded community health center" means a public or private not for profit (501(c)(3)) organization that provides comprehensive primary health care services to all age groups.

(12) "Total operating expense" includes payments for both "personal services" and "other operating expense".

(b) The state board of finance may authorize advances to boards or persons having control of the funds of any institution or department of the state of a sum of money out of any appropriation available at such time for the purpose of establishing working capital to provide for payment of expenses in the case of emergency when immediate payment is necessary or expedient. Advance payments shall be made by warrant by the auditor of state, and properly itemized and receipted bills or invoices shall be filed by the board or persons receiving the advance payments.

(c) All money appropriated by this act shall be considered either a direct appropriation or an appropriation from a rotary or revolving fund.

(1) Direct appropriations are subject to withdrawal from the state treasury and for expenditure for such purposes, at such time, and in such manner as may be prescribed by law. Direct appropriations are not subject to return and rewithdrawal from the state treasury, except for the correction of an error which may have occurred in any transaction or for reimbursement of expenditures which have occurred in the same fiscal year.

(2) A rotary or revolving fund is any designated part of a fund that is set apart as working capital in a manner prescribed by law and devoted to a specific purpose or purposes. The fund consists of earnings and income only from certain sources

or combination of sources. The money in the fund shall be used for the purpose designated by law as working capital. The fund at any time consists of the original appropriation to the fund, if any, all receipts accrued to the fund, and all money withdrawn from the fund and invested or to be invested. The fund shall be kept intact by separate entries in the auditor of state's office, and no part of the fund shall be used for any purpose other than the lawful purpose of the fund or revert to any other fund at any time. However, any unencumbered excess above any prescribed amount may be transferred to the state general fund at the close of each fiscal year unless otherwise specified in the Indiana Code.

2021-165-2

SECTION 2.

For the conduct of state government, its offices, funds, boards, commissions, departments, societies, associations, services, agencies, and undertakings, and for other appropriations not otherwise provided by statute, the following sums in SECTIONS 3 through 10 are appropriated for the periods of time designated from the general fund of the state of Indiana or other specifically designated funds.

In this act, whenever there is no specific fund or account designated, the appropriation is from the general fund.

2021-165-3

SECTION 3.

GENERAL GOVERNMENT

A. LEGISLATIVE

FOR THE GENERAL ASSEMBLY

LEGISLATORS' SALARIES - HOUSE

Total Operating Expense	8,373,634	8,373,634
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HOUSE EXPENSES

Total Operating Expense	12,099,960	12,099,960
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LEGISLATORS' SALARIES - SENATE

Total Operating Expense	2,449,000	2,545,000
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SENATE EXPENSES

Total Operating Expense	10,259,000	11,463,000
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Included in the above appropriations for house and senate expense are funds for a legislative business per diem allowance, meals, and other usual and customary expenses associated with legislative affairs. Each member of the house is entitled, when authorized by the speaker of the house, to the legislative business per diem allowance for every day the member is engaged in official business. The speaker shall authorize the legislative business per diem allowance to be consistent with law and house rules.

Each member of the senate is entitled, when authorized by the president pro tempore of the senate, to the legislative business per diem allowance for every day the member is engaged in official business. The president pro tempore of the senate shall authorize the legislative business per diem allowance to be consistent with law and senate rules.

Each member of the general assembly is entitled, when authorized by the speaker of the house or the president pro tempore of the senate, to the legislative business per diem allowance for every day the member is engaged in official business.

The legislative business per diem allowance that each member of the general assembly is entitled to receive equals the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area. The legislative business per diem changes each time there is a change in that maximum daily amount.

In addition to the legislative business per diem allowance, each member of the general assembly shall receive the mileage allowance in an amount equal to the standard mileage rates for personally owned transportation equipment established by the federal Internal Revenue Service for each mile necessarily traveled from the member's usual place of residence to the state capitol. However, if the member traveled by a means other than by motor vehicle, and the member's usual place of residence is more than one hundred (100) miles from the state capitol, the member is entitled to reimbursement in an amount equal to the lowest air travel cost incurred in traveling from the usual place of residence to the state capitol. During the period the general assembly is convened in regular or special session, the mileage allowance shall be limited to one (1) round trip each week per member.

Any member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or Indiana legislative council to serve on any research, study, or survey committee or commission, or who attends any meetings authorized or convened under the auspices of the Indiana legislative council, including pre-session conferences and federal-state relations conferences, is entitled, when authorized by the legislative council, to receive the legislative business per diem allowance for each day the member is in actual attendance and is also entitled to a mileage allowance, at the rate specified above, for each mile necessarily traveled from the member's usual place of residence to the state capitol, or other in-state site of the committee, commission, or conference. The per diem allowance and the mileage allowance permitted under this paragraph shall be paid from the legislative council appropriation for legislator and lay member travel unless the member is attending an out-of-state meeting, as authorized by the speaker of the house of representatives or the president pro tempore of the senate, in which case the member is entitled to receive:

- (1) the legislative business per diem allowance for each day the member is engaged in approved out-of-state travel; and
- (2) reimbursement for traveling expenses actually incurred in connection with the member's duties, as provided in the state travel policies and procedures established by the legislative council.

Notwithstanding the provisions of this or any other statute, the legislative council may adopt, by resolution, travel policies and procedures that apply only to members of the general assembly or to the staffs of the house of representatives, senate, and legislative services agency, or both members and staffs. The legislative council may apply these travel policies and procedures to lay members serving on research, study, or survey committees or commissions that are under the jurisdiction of the legislative council. Notwithstanding any other law, rule, or policy, the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency do not apply to members of the general assembly, to the staffs of the house of representatives, senate, or legislative services agency, or to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council (if the legislative council applies its travel policies and procedures to lay members under the authority of this SECTION), except that, until the legislative council adopts travel policies and procedures, the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency apply to members of the general assembly, to the staffs of the house

of representatives, senate, and legislative services agency, and to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council. The executive director of the legislative services agency is responsible for the administration of travel policies and procedures adopted by the legislative council. The auditor of state shall approve and process claims for reimbursement of travel related expenses under this paragraph based upon the written affirmation of the speaker of the house of representatives, the president pro tempore of the senate, or the executive director of the legislative services agency that those claims comply with the travel policies and procedures adopted by the legislative council. If the funds appropriated for the house and senate expenses and legislative salaries are insufficient to pay all the necessary expenses incurred, including the cost of printing the journals of the house and senate, there is appropriated such further sums as may be necessary to pay such expenses.

LEGISLATORS' SUBSISTENCE		
LEGISLATORS' EXPENSES - HOUSE		
Total Operating Expense	3,071,402	3,071,402
LEGISLATORS' EXPENSES - SENATE		
Total Operating Expense	1,482,000	1,470,000

Each member of the general assembly is entitled to a subsistence allowance of forty percent (40%) of the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area for:

- (1) each day that the general assembly is not convened in regular or special session;
- (2) each day after the first session day held in November and before the first session day held in January; and
- (3) in calendar 2021, each day after the final recess day in April 2021 and before the earlier of the day the general assembly adjourns sine die or November 15, 2021.

However, the subsistence allowance under subdivision (2) may not be paid with respect to any day after the first session day held in November and before the first session day held in January with respect to which all members of the general assembly are entitled to a legislative business per diem, and the subsistence allowance under subdivision (3) may not be paid to a member after the final recess day in April with respect to any day in which the chamber in which the individual is a member meets as a body or in any period in which the chamber is in recess for less than six (6) consecutive days.

The subsistence allowance is payable from the appropriations for legislators' subsistence.

The officers of the senate are entitled to the following amounts annually in addition to the subsistence allowance: president pro tempore, \$7,000; assistant president pro tempore, \$3,000; majority floor leader, \$5,500; assistant majority floor leader(s), \$3,500; majority floor leader emeritus, \$2,500; majority caucus chair, \$5,500; assistant majority caucus chair(s), \$1,500; appropriations committee chair, \$5,500; tax and fiscal policy committee chair, \$5,500; appropriations committee ranking majority member, \$2,000; tax and fiscal policy committee ranking majority member, \$2,000; majority whip, \$4,000; assistant majority whip, \$2,000; minority floor leader, \$6,000; minority leader emeritus, \$1,500; minority caucus chair, \$5,000; assistant minority floor leader, \$5,000; appropriations committee ranking minority member, \$2,000; tax and fiscal policy committee ranking minority member, \$2,000; minority whip(s), \$2,000; assistant minority whip, \$1,000; assistant minority caucus chair(s), \$1,000; agriculture committee chair, \$1,000; natural resources committee chair, \$1,000; public policy committee chair, \$1,000; corrections and criminal law committee

chair, \$1,000; civil law committee chair, \$1,000; education and career development chair, \$1,000; elections committee chair, \$1,000; environmental affairs committee chair, \$1,000; family and children services committee chair, \$1,000; pensions and labor committee chair, \$1,000; health and provider services committee chair, \$1,000; homeland security and transportation committee chair, \$1,000; veterans affairs and the military committee chair, \$1,000; insurance and financial institutions committee chair, \$1,000; judiciary committee chair, \$1,000; local government committee chair, \$1,000; utilities committee chair, \$1,000; commerce and technology committee chair, \$1,000; appointments and claims committee chair, \$1,000; rules and legislative procedure committee chair, \$1,000; and ethics committee chair, \$1,000. If an officer fills more than one (1) leadership position, the officer shall be paid for the higher paid position.

Officers of the house of representatives are entitled to the following amounts annually in addition to the subsistence allowance: speaker of the house, \$7,000; speaker pro tempore, \$5,000; deputy speaker pro tempore, \$2,000; majority floor leader, \$5,500; majority caucus chair, \$5,500; majority whip, \$4,000; assistant majority floor leader(s), \$3,500; assistant majority caucus chair(s), \$2,000; assistant majority whip(s), \$2,000; ways and means committee chair, \$5,500; ways and means committee vice chair, \$4,000; ways and means k-12 subcommittee chair, \$1,500; ways and means higher education subcommittee chair, \$1,500; ways and means budget subcommittee chair, \$3,000; ways and means health and human services subcommittee chair, \$1,500; ways and means local government subcommittee chair, \$1,500; minority leader, \$5,500; minority floor leader, \$4,500; minority caucus chair, \$4,500; minority whip, \$3,000; assistant minority leader, \$1,500; assistant minority floor leader, \$1,500; assistant minority caucus chair, \$1,500; assistant minority whip, \$1,500; ways and means committee ranking minority member, \$3,500; agriculture and rural development committee chair, \$1,000; commerce, small business, and economic development committee chair, \$1,000; courts and criminal code committee chair, \$1,000; education committee chair, \$1,000; elections and apportionment committee chair, \$1,000; employment, labor, and pensions committee chair, \$1,000; environmental affairs committee chair, \$1,000; statutory committee on legislative ethics committee chair, \$1,000; family, children, and human affairs committee chair, \$1,000; financial institutions and insurance committee chair, \$1,000; government and regulatory reform committee chair, \$1,000; judiciary committee chair, \$1,000; local government committee chair, \$1,000; natural resources committee chair, \$1,000; public health committee chair, \$1,000; public policy committee chair, \$1,000; roads and transportation committee chair, \$1,000; rules and legislative procedures committee chair, \$1,000; utilities, energy and telecommunications committee chair, \$1,000; and veterans affairs and public safety committee chair, \$1,000. If an officer fills more than one (1) leadership position, the officer may be paid for each of the paid positions.

If the senate or house of representatives eliminates a committee or officer referenced in this SECTION and replaces the committee or officer with a new committee or position, the above appropriations for subsistence shall be used to pay for the new committee or officer. However, this does not permit any additional amounts to be paid under this SECTION for a replacement committee or officer than would have been spent for the eliminated committee or officer. If the senate or house of representatives creates a new, additional committee or officer, or assigns additional duties to an existing officer, the above appropriations for subsistence shall be used to pay for the new committee or officer, or to adjust the annual payments made to the existing officer, in amounts determined by the legislative council.

If the funds appropriated for legislators' subsistence are insufficient to pay all the subsistence incurred, there are hereby appropriated such further sums as may be

necessary to pay such subsistence.

FOR THE LEGISLATIVE COUNCIL AND THE LEGISLATIVE SERVICES AGENCY

Total Operating Expense	17,391,754	17,539,785
LEGISLATOR AND LAY MEMBER TRAVEL		
Total Operating Expense	600,000	700,000

Included in the above appropriations for the legislative council and legislative services agency expenses are funds for usual and customary expenses associated with legislative services.

If the funds above appropriated for the legislative council and the legislative services agency and for legislator and lay member travel are insufficient to pay all the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay those expenses.

Any person other than a member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or legislative council to serve on any research, study, or survey committee or commission is entitled, when authorized by the legislative council, to a per diem instead of subsistence of \$75 per day during the biennium. In addition to the per diem, such a person is entitled to mileage reimbursement, at the rate specified for members of the general assembly, for each mile necessarily traveled from the person's usual place of residence to the state capitol or other in-state site of the committee, commission, or conference. However, reimbursement for any out-of-state travel expenses claimed by lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council shall be based on SECTION 14 of this act, until the legislative council applies those travel policies and procedures that govern legislators and their staffs to such lay members as authorized elsewhere in this SECTION. The allowance and reimbursement permitted in this paragraph shall be paid from the legislative council appropriations for legislative and lay member travel unless otherwise provided for by a specific appropriation.

Included in the above appropriations for the legislative council and legislative services agency are funds for the printing and distribution of documents published by the legislative council, including journals, bills, resolutions, enrolled documents, the acts of the first and second regular sessions of the 122nd general assembly, the supplements to the Indiana Code for the biennium and the publication of the Indiana Administrative Code and the Indiana Register. Upon completion of the distribution of the Acts and the supplements to the Indiana Code, as provided in IC 2-6-1.5, remaining copies may be sold at a price or prices periodically determined by the legislative council. If the above appropriations for the printing and distribution of documents published by the legislative council are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such sums as may be necessary to pay such expenses.

TECHNOLOGY INFRASTRUCTURE, SOFTWARE AND SERVICES

Other Operating Expense	4,836,800	3,883,458
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If the above appropriations for technology infrastructure, software, and services are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such sums as may be necessary to pay such expenses, including state video streaming services and legislative closed captioning services. The above appropriations

or any part thereof remaining unexpended and unencumbered at the close of any fiscal year remain available for expenditure until the earlier of June 30, 2025, or the purposes for which the appropriations were made are accomplished or abandoned. If any part of the appropriations have not been allotted or encumbered before the expiration of the biennium, the personnel subcommittee of the legislative council may determine that any part of the balance of the appropriations may be reverted to the state general fund.

The legislative services agency shall charge the following fees, unless the legislative council sets these or other fees at different rates:

Annual subscription to the session document service for sessions ending in odd-numbered years: \$900

Annual subscription to the session document service for sessions ending in even-numbered years: \$500

Per page charge for copies of legislative documents: \$0.15

NATIONAL ASSOCIATION DUES

Other Operating Expense	589,537	609,975
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COUNCIL OF STATE GOVERNMENTS - JUVENILE JUSTICE DATA RESEARCH PROJECT

Total Operating Expense	250,000	0
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FOR THE COMMISSION ON UNIFORM STATE LAWS

Total Operating Expense	97,811	87,428
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FOR THE INDIANA LOBBY REGISTRATION COMMISSION

Total Operating Expense	362,273	399,238
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FOR THE INDIANA PUBLIC RETIREMENT SYSTEM

LEGISLATORS' RETIREMENT FUND

Total Operating Expense	182,512	182,512
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B. JUDICIAL

FOR THE SUPREME COURT

Personal Services	14,443,945	14,443,945
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Other Operating Expense	4,956,660	4,956,660
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The above appropriation for the supreme court personal services includes the subsistence allowance as provided by IC 33-38-5-8.

LOCAL JUDGES' SALARIES

Total Operating Expense	76,075,172	76,078,664
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COUNTY PROSECUTORS' SALARIES

Total Operating Expense	30,017,552	30,017,552
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The above appropriations for county prosecutors' salaries represent the amounts authorized by IC 33-39-6-5.

SUPREME COURT TITLE IV-D

Total Operating Expense	1,950,000	1,950,000
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TRIAL COURT OPERATIONS

	<i>FY 2021-2022 Appropriation</i>	<i>FY 2022-2023 Appropriation</i>	<i>Biennial Appropriation</i>
Total Operating Expense	1,246,075	1,246,075	

Of the above appropriations, \$500,000 each fiscal year is for court interpreters.

INDIANA COURT TECHNOLOGY

Total Operating Expense	3,000,000	3,000,000	
Court Technology Fund (IC 33-24-6-12)			
Total Operating Expense	14,588,380	14,588,380	

Augmentation allowed.

INDIANA CONFERENCE FOR LEGAL EDUCATION OPPORTUNITY

Total Operating Expense	778,750	778,750	
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The above funds are appropriated to the Office of Judicial Administration in lieu of the appropriation made by IC 33-24-13-7.

GUARDIAN AD LITEM

Total Operating Expense	6,337,810	6,337,810	
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The Office of Judicial Administration shall use the above appropriations to administer an office of guardian ad litem and court appointed special advocate services and to provide matching funds to counties that are required to implement, in courts with juvenile jurisdiction, a guardian ad litem and court appointed special advocate program for children who are alleged to be victims of child abuse or neglect under IC 31-33 and to administer the program. A county may use these matching funds to supplement amounts collected as fees under IC 31-40-3 to be used for the operation of guardian ad litem and court appointed special advocate programs. The county fiscal body shall appropriate adequate funds for the county to be eligible for these matching funds.

ADULT GUARDIANSHIP

Total Operating Expense	1,500,000	1,500,000	
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The above appropriations are for the administration of the office of adult guardianship and to provide matching funds to county courts with probate jurisdiction that implement and administer programs for volunteer advocates for seniors and incapacitated adults who are appointed a guardian under IC 29. Volunteer advocates for seniors and incapacitated adults programs shall provide a match of 50% of the funds appropriated by the division of state court administration of which up to half may be an in-kind match and the remainder must be county funds or other local county resources. Only programs certified by the supreme court are eligible for matching funds. The above appropriations include funds to maintain an adult guardianship registry to serve as a data repository for adult guardianship cases and guardians appointed by the courts.

CIVIL LEGAL AID

Total Operating Expense	1,500,000	1,500,000	
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The above appropriations include the appropriation provided in IC 33-24-12-7.

SPECIAL JUDGES - COUNTY COURTS

Total Operating Expense	149,000	149,000	
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If the funds appropriated above for special judges of county courts are insufficient to pay all of the necessary expenses that the state is required to pay under IC 34-35-1-4, there are hereby appropriated such further sums as may be necessary to pay these expenses.

	<i>FY 2021-2022 Appropriation</i>	<i>FY 2022-2023 Appropriation</i>	<i>Biennial Appropriation</i>
COMMISSION ON RACE AND GENDER FAIRNESS			
Total Operating Expense	380,996	380,996	
INTERSTATE COMPACT FOR ADULT OFFENDERS			
Total Operating Expense	236,180	236,180	
PROBATION OFFICERS TRAINING			
Total Operating Expense	750,000	750,000	
VETERANS PROBLEM-SOLVING COURT			
Total Operating Expense	1,000,000	1,000,000	
DRUG AND ALCOHOL PROGRAMS FUND			
Total Operating Expense	100,000	100,000	
FOR THE PUBLIC DEFENDER COMMISSION			
Total Operating Expense	25,720,000	25,720,000	
Public Defense Fund (IC 33-40-6)			
Total Operating Expense	7,400,000	7,400,000	
<p>The above appropriation is made in addition to the distribution authorized by IC 33-37-7-9(c) for the purpose of reimbursing counties for indigent defense services provided to a defendant. Administrative costs may be paid from the public defense fund. Any balance in the public defense fund is appropriated to the public defender commission. Of the above appropriations, \$1,000,000 each year is for the public defense of the parents of children in need of services.</p>			
FOR THE COURT OF APPEALS			
Personal Services	11,140,624	11,140,624	
Other Operating Expense	1,593,452	1,593,452	
<p>The above appropriations for the court of appeals personal services include the subsistence allowance provided by IC 33-38-5-8.</p>			
FOR THE TAX COURT			
Personal Services	760,834	760,834	
Other Operating Expense	154,249	154,249	
FOR THE PUBLIC DEFENDER			
Personal Services	6,736,625	6,736,625	
Other Operating Expense	762,318	762,318	
FOR THE PUBLIC DEFENDER COUNCIL			
Personal Services	1,405,856	1,405,856	
Other Operating Expense	300,589	300,589	
AT-RISK YOUTH AND FAMILIES			
Total Operating Expense	2,500,000	2,500,000	
FOR THE PROSECUTING ATTORNEYS' COUNCIL			
Personal Services	1,117,170	1,117,170	
Other Operating Expense	136,660	136,660	
DRUG PROSECUTION			
Drug Prosecution Fund (IC 33-39-8-6)			
Total Operating Expense	221,709	221,709	
Augmentation allowed.			
HIGH TECH CRIMES UNIT PROGRAM			
Total Operating Expense	4,000,000	4,000,000	

\$1,000,000 each state fiscal year shall be used for internet crimes against children.

	<i>FY 2021-2022 Appropriation</i>	<i>FY 2022-2023 Appropriation</i>	<i>Biennial Appropriation</i>
TITLE IV-D REIMBURSEMENT FUND			
Total Operating Expense	1,950,000	1,950,000	
FOR THE INDIANA PUBLIC RETIREMENT SYSTEM			
JUDGES' RETIREMENT FUND			
Total Operating Expense	10,410,696	10,893,703	
PROSECUTORS' RETIREMENT FUND			
Total Operating Expense	4,044,194	4,155,409	
C. EXECUTIVE			
FOR THE GOVERNOR'S OFFICE			
Personal Services	1,883,359	1,883,359	
Other Operating Expense	81,000	81,000	
GOVERNOR'S RESIDENCE			
Total Operating Expense	100,413	100,413	
GOVERNOR'S CONTINGENCY FUND			
Total Operating Expense	5,104	5,104	
SUBSTANCE ABUSE PREVENTION, TREATMENT, AND ENFORCEMENT			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	5,000,000	5,000,000	
WASHINGTON LIAISON OFFICE			
Total Operating Expense	51,936	51,936	
FOR THE LIEUTENANT GOVERNOR			
Total Operating Expense	4,823,513	4,823,513	
LIEUTENANT GOVERNOR'S CONTINGENCY FUND			
Total Operating Expense	4,341	4,341	
Direct disbursements from the lieutenant governor's contingency fund are not subject to the provisions of IC 5-22.			
FOR THE SECRETARY OF STATE			
ADMINISTRATION			
Personal Services	4,486,932	4,486,932	
Other Operating Expense	920,612	920,612	
VOTER EDUCATION OUTREACH			
Total Operating Expense	0	575,000	
FOR THE ATTORNEY GENERAL			
20,132,051 20,132,051			
Agency Settlement Fund (IC 4-12-16-2)			
3,554,032 3,554,032			
Augmentation allowed.			
Homeowner Protection Unit Account (IC 4-6-12-9)			
473,186 473,186			
Augmentation allowed.			
Real Estate Appraiser Investigative Fund (IC 25-34.1-8-7.5)			
50,000 50,000			
Augmentation allowed.			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
818,916 818,916			
Augmentation allowed.			
Abandoned Property Fund (IC 32-34-1.5)			
2,054,730 2,054,730			

Augmentation allowed.

The amounts specified from the general fund, homeowner protection unit account, agency settlement fund, real estate appraiser investigative fund, tobacco master settlement agreement fund, and abandoned property fund are for the following purposes:

Personal Services	23,883,469	23,883,469
Other Operating Expense	3,199,446	3,199,446

MEDICAID FRAUD CONTROL UNIT

Total Operating Expense	1,400,000	1,400,000
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The above appropriation is the state's matching share of funding for the state Medicaid fraud control unit under IC 4-6-10 as prescribed by 42 U.S.C. 1396b(q). Augmentation allowed from collections.

UNCLAIMED PROPERTY

Abandoned Property Fund (IC 32-34-1.5)

Total Operating Expense	7,883,908	7,883,908
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Augmentation allowed.

D. FINANCIAL MANAGEMENT

FOR THE AUDITOR OF STATE

Personal Services	5,503,465	5,503,465
Other Operating Expense	1,429,870	1,429,870

FOR THE STATE BOARD OF ACCOUNTS

Personal Services	13,720,717	13,720,717
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EXAMINATIONS

Examinations Fund (IC 5-11-4-3)

Total Operating Expense	15,292,119	15,292,119
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Augmentation allowed.

FOR THE OFFICE OF MANAGEMENT AND BUDGET

Personal Services	466,174	466,174
Other Operating Expense	31,341	31,341

FOR THE DISTRESSED UNIT APPEAL BOARD

Total Operating Expense	4,250,000	4,250,000
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FOR THE MANAGEMENT AND PERFORMANCE HUB

Total Operating Expense	7,375,352	7,375,352
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FOR THE STATE BUDGET AGENCY

Personal Services	3,640,731	3,640,731
Other Operating Expense	205,167	205,167

STATE AGENCY CONTINGENCY FUND

Total Operating Expense	2,800,000	47,800,000
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State Agency Contingency Fund (IC 4-12-17-1)

Total Operating Expense	10,000,000	10,000,000
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Augmentation allowed.

Any balance remaining on June 30, 2021 in the Personal Services/Fringe Benefits

Contingency Fund shall be transferred to the state agency contingency fund effective July 1, 2021.

The above state agency contingency fund appropriations shall be allotted in the amount requested by the judicial branch, the legislative branch, and statewide elected officials by the budget agency. The above state agency contingency fund appropriation may be allotted to departments, institutions, and all state agencies by the budget agency with the approval of the governor.

Of the above appropriations, \$30,000 annually shall be paid to the Indiana public retirement system in each fiscal year to pay for the local pension report.

OUTSIDE ACTS

Total Operating Expense	1	1
Augmentation allowed.		

STATE BUDGET COMMITTEE

Total Operating Expense	86,312	86,312
Augmentation allowed.		

Notwithstanding IC 4-12-1-11(b), the salary per diem of the legislative members of the budget committee is equal to one hundred fifty percent (150%) of the legislative business per diem allowance.

FOR THE INDIANA PUBLIC RETIREMENT SYSTEM

PUBLIC SAFETY PENSION

Total Operating Expense	155,000,000	152,500,000
Augmentation allowed.		

FOR THE TREASURER OF STATE

Personal Services	1,286,204	1,286,204
Other Operating Expense	46,305	46,305

ABLE AUTHORITY (IC 12-11-14)

Total Operating Expense	285,500	294,000
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INDIANA EDUCATION SCHOLARSHIP ACCOUNT PROGRAM (IC 20-51.4)

Total Operating Expense	3,000,000	10,000,000
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The treasurer shall use the above appropriation for FY 2022 to pay for any costs associated with creating the Indiana education scholarship account program.

It is the intent of the 2021 general assembly that the above appropriation for FY 2023 for the Indiana Education Scholarship Account Program shall be the total allowable state expenditure for the program. If distributions are anticipated to exceed the total appropriations for the state fiscal year, the treasurer of state shall limit enrollment for the program.

E. TAX ADMINISTRATION

FOR THE DEPARTMENT OF REVENUE

COLLECTION AND ADMINISTRATION

Personal Services	44,135,545	44,135,545
Other Operating Expense	18,864,455	22,864,455

With the approval of the governor and the budget agency, the department shall annually reimburse the state general fund for expenses incurred in support of the collection

of dedicated fund revenue according to the department's cost allocation plan.

With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department of state revenue from taxes and fees.

OUTSIDE COLLECTIONS

Total Operating Expense	4,585,887	4,585,887
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With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue's outside collections may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department from taxes and fees.

MOTOR CARRIER REGULATION

Motor Carrier Regulation Fund (IC 8-2.1-23)		
Personal Services	5,205,090	5,205,090
Other Operating Expense	3,409,489	3,409,489
Augmentation allowed.		

FOR THE INDIANA GAMING COMMISSION

State Gaming Fund (IC 4-33-13-2)		
	2,310,874	2,310,874
Gaming Investigations Fund (IC 4-33-4-18(b))		
	1,074,000	1,074,000

The amounts specified from the state gaming fund and gaming investigations fund are for the following purposes:

Personal Services	3,047,610	3,047,610
Other Operating Expense	337,264	337,264
Augmentation allowed.		

The above appropriations to the Indiana gaming commission are made from revenues accruing to the state gaming fund under IC 4-33 before any distribution is made under IC 4-33-13-5.

The above appropriations to the Indiana gaming commission are made instead of the appropriation made in IC 4-33-13-4.

GAMING RESEARCH DIVISION

Personal Services	5,000	5,000
Other Operating Expense	320,000	320,000

ATHLETIC COMMISSION

State Gaming Fund (IC 4-33-13-2)		
Total Operating Expense	92,371	92,371
Augmentation allowed.		

Athletic Fund (IC 4-33-22-9)		
Total Operating Expense	6,000	6,000
Augmentation allowed.		

FANTASY SPORTS REGULATION AND ADMINISTRATION

Fantasy Sports Regulation and Administration Fund (IC 4-33-24-28)		
Total Operating Expense	25,500	25,500

Augmentation allowed.

FOR THE INDIANA HORSE RACING COMMISSION

Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)

Personal Services	1,873,711	1,873,711
Other Operating Expense	409,870	409,870

The above appropriations to the Indiana horse racing commission are made from revenues accruing to the Indiana horse racing commission before any distribution is made under IC 4-31-9.

STANDARD BRED ADVISORY BOARD

Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)

Total Operating Expense	193,500	193,500
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Augmentation allowed.

FOR THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Personal Services	3,201,090	3,201,090
Other Operating Expense	495,111	495,111
Assessment Training Fund (IC 6-1.1-5.5-4.7)		
Total Operating Expense	540,280	540,280

Augmentation allowed.

FOR THE INDIANA BOARD OF TAX REVIEW

Personal Services	1,292,876	1,292,876
Other Operating Expense	74,092	74,092
Assessment Training Fund (IC 6-1.1-5.5-4.7)		
Total Operating Expense	320,628	320,628

Augmentation allowed.

F. ADMINISTRATION

FOR THE DEPARTMENT OF ADMINISTRATION

Personal Services	10,653,021	10,653,021
Other Operating Expense	11,671,441	11,671,441

MOTOR POOL ROTARY FUND

Total Operating Expense	6,882,500	9,875,000
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Indiana Horse Racing Commission Operating Fund (IC 4-31-10-2)

Total Operating Expense	28,000	0
Gaming Enforcement Agents (IC 4-35-4-5)		
Total Operating Expense	18,980	18,980

Charity Gaming Enforcement Fund (IC 4-32.3-7-1)

Total Operating Expense	21,942	21,942
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Fire and Building Services Fund (IC 22-12-6-1)

Total Operating Expense	345,847	320,053
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State Highway Fund (IC 8-23-9-54)

Total Operating Expense	3,089,000	3,089,000
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The budget agency may transfer portions of the above dedicated fund appropriations from the department of administration back to the agency that provided the appropriation if necessary.

In addition to the appropriations above, the budget agency with the approval of the governor may transfer appropriations to the motor pool rotary fund for the purchase of vehicles and related equipment.

	<i>FY 2021-2022 Appropriation</i>	<i>FY 2022-2023 Appropriation</i>	<i>Biennial Appropriation</i>
FOR THE STATE PERSONNEL DEPARTMENT			
Personal Services	2,863,157	2,863,157	
Other Operating Expense	152,830	152,830	
GOVERNOR'S FELLOWSHIP PROGRAM			
Total Operating Expense	280,779	280,779	
OFFICE OF ADMINISTRATIVE LAW PROCEEDINGS			
Total Operating Expense	1,500,000	1,500,000	
FOR THE STATE EMPLOYEES' APPEALS COMMISSION			
Total Operating Expense	136,337	136,337	
FOR THE OFFICE OF TECHNOLOGY			
PAY PHONE FUND			
Correctional Facilities Calling System Fund (IC 5-22-23-7)			
Total Operating Expense	1,175,918	1,175,918	
Augmentation allowed.			
<p>The pay phone fund is established for the procurement of hardware, software, and related equipment and services needed to expand and enhance the state campus backbone and other central information technology initiatives. Such procurements may include, but are not limited to, wiring and rewiring of state offices, Internet services, video conferencing, telecommunications, application software, and related services. Notwithstanding IC 5-22-23-5, the fund consists of the net proceeds received from contracts with companies providing phone services at state institutions and other state properties. The fund shall be administered by the office of technology. Money in the fund may be spent by the office in compliance with a plan approved by the budget agency. Any money remaining in the fund at the end of any fiscal year does not revert to the general fund or any other fund but remains in the pay phone fund.</p>			
FOR THE INDIANA ARCHIVES AND RECORDS ADMINISTRATION			
Personal Services	1,652,459	1,652,459	
Other Operating Expense	381,021	381,021	
FOR THE OFFICE OF THE PUBLIC ACCESS COUNSELOR			
Personal Services	264,309	264,309	
Other Operating Expense	35,867	35,867	
G. OTHER			
FOR THE OFFICE OF INSPECTOR GENERAL			
Personal Services	1,111,157	1,111,157	
Other Operating Expense	74,000	74,000	
STATE ETHICS COMMISSION			
Total Operating Expense	4,011	4,011	
FOR THE SECRETARY OF STATE			
ELECTION DIVISION			
Personal Services	1,020,095	1,020,095	
Other Operating Expense	241,650	241,650	
VOTER LIST MAINTENANCE			
Total Operating Expense	883,087	883,087	
VOTER REGISTRATION SYSTEM			
Total Operating Expense	3,211,759	3,211,759	
VOTING SYSTEM TECHNICAL OVERSIGHT PROGRAM			

	<i>FY 2021-2022 Appropriation</i>	<i>FY 2022-2023 Appropriation</i>	<i>Biennial Appropriation</i>
Total Operating Expense	595,000	595,000	
2021-165-4			
SECTION 4.			
 PUBLIC SAFETY			
 A. CORRECTION			
 FOR THE DEPARTMENT OF CORRECTION			
CENTRAL OFFICE			
Personal Services	15,786,135	15,786,135	
Other Operating Expense	10,585,988	10,585,988	
ESCAPEE COUNSEL AND TRIAL EXPENSE			
Total Operating Expense	199,736	199,736	
COUNTY JAIL MISDEMEANANT HOUSING			
Total Operating Expense	4,152,639	4,152,639	
ADULT CONTRACT BEDS			
Total Operating Expense	1,048,200	1,048,200	
STAFF DEVELOPMENT AND TRAINING			
Personal Services	2,395,274	2,395,274	
Other Operating Expense	205,438	205,438	
PAROLE BOARD			
Total Operating Expense	887,990	887,990	
INFORMATION MANAGEMENT SERVICES			
Total Operating Expense	1,374,209	1,374,209	
JUVENILE TRANSITION			
Total Operating Expense	1,436,884	1,436,884	
COMMUNITY CORRECTIONS PROGRAMS			
Total Operating Expense	72,449,242	72,449,242	

The above appropriations for community corrections programs are not subject to transfer to any other fund or to transfer, assignment, or reassignment for any other use or purpose by the state board of finance notwithstanding IC 4-9.1-1-7 and IC 4-13-2-23 or by the budget agency notwithstanding IC 4-12-1-12 or any other law.

Notwithstanding IC 4-13-2-19 and any other law, the above appropriations for community corrections programs do not revert to the general fund or another fund at the close of a state fiscal year but remain available in subsequent state fiscal years for the purposes of the program.

The appropriations are not subject to having allotment withheld by the state budget agency.

HOOSIER INITIATIVE FOR RE-ENTRY (HIRE)			
Total Operating Expense	648,742	648,742	
INDIANAPOLIS RE-ENTRY EDUCATION FACILITY			
Total Operating Expense	700,000	700,000	
CENTRAL EMERGENCY RESPONSE			
Personal Services	1,226,045	1,226,045	
Other Operating Expense	142,812	142,812	
HEPATITIS C TREATMENT			
Total Operating Expense	19,682,000	24,037,000	
DRUG ABUSE PREVENTION			
Drug Abuse Fund (IC 11-8-2-11)			

	<i>FY 2021-2022 Appropriation</i>	<i>FY 2022-2023 Appropriation</i>	<i>Biennial Appropriation</i>
Total Operating Expense Augmentation allowed.	127,500	127,500	
EXONERATION FUND			
Total Operating Expense Augmentation allowed.	1	1	

The above appropriation shall be used for expenses relating to the restitution of wrongfully incarcerated persons in IC 5-2-23. The department shall collaborate with the Indiana Criminal Justice Institute to administer this program.

COUNTY JAIL MAINTENANCE CONTINGENCY FUND			
Total Operating Expense	33,000,000	34,000,000	

The above appropriations for the county jail maintenance contingency fund are for reimbursing sheriffs for the costs of 1) persons convicted of level 6 felonies and 2) jail and parole holds.

Of the above appropriation, the department of correction may distribute up to \$25,300,000 to sheriffs for the cost of persons convicted of level 6 felonies that are incarcerated in county jails pursuant to IC 35-38-3-3(d). The department shall adopt a formula, subject to approval by the state budget agency, that allocates this funding to sheriffs in a manner that considers previous reimbursements for persons convicted of level 6 felonies and the current number of level 6 abstracts in a county jail in proportion to all county jails.

Of the above appropriation, the department of correction may distribute up to \$7,700,000 in FY 2022 and \$10,700,000 in FY 2023 to sheriffs for the costs of jail and parole holds. The department shall reimburse sheriffs up to \$40 per day for the costs of persons incarcerated in county jails that are convicted of felonies. Reimbursement shall be based on the later of 1) the dates of incarceration when persons are incarcerated for more than five (5) days after the day of sentencing or 2) the date upon which the department receives the abstract of judgment and sentencing order. All requests for reimbursement shall be in conformity with department of correction policy. In addition to the per diem of up to \$40, the state shall reimburse the sheriffs for expenses determined by the sheriff to be medically necessary medical care to the convicted persons. If the sheriff or county receives money with respect to a convicted person (from a source other than the county), the per diem or medical expense reimbursement with respect to the convicted person shall be reduced by the amount received. A sheriff shall not be required to comply with IC 35-38-3-4(a) or transport convicted persons within five (5) days after the day of sentencing if the department of correction does not have the capacity to receive the convicted person.

CORRECTIONAL SERVICES			
Total Operating Expense	160,159,148	160,159,148	

The above appropriations include amounts for food, educational, and medical services.

JUVENILE DETENTION ALTERNATIVES INITIATIVE (JDAI)			
Total Operating Expense	3,017,447	3,017,447	

PAROLE DIVISION			
Total Operating Expense	13,810,281	13,810,281	

HERITAGE TRAIL CORRECTIONAL FACILITY

	<i>FY 2021-2022 Appropriation</i>	<i>FY 2022-2023 Appropriation</i>	<i>Biennial Appropriation</i>
Total Operating Expense	8,738,507	8,738,507	
SOUTH BEND COMMUNITY RE-ENTRY CENTER			
Total Operating Expense	2,171,865	2,171,865	
Work Release Fund (IC 11-10-8-6.5)			
Total Operating Expense	655,820	655,820	
Augmentation allowed.			
INDIANA STATE PRISON			
Personal Services	36,670,286	36,670,286	
Other Operating Expense	5,528,973	5,528,973	
PENDLETON CORRECTIONAL FACILITY			
Personal Services	33,896,695	33,896,695	
Other Operating Expense	4,394,466	4,394,466	
CORRECTIONAL INDUSTRIAL FACILITY			
Personal Services	22,446,621	22,446,621	
Other Operating Expense	1,364,124	1,364,124	
INDIANA WOMEN'S PRISON			
Personal Services	12,993,480	12,993,480	
Other Operating Expense	1,304,985	1,304,985	
PUTNAMVILLE CORRECTIONAL FACILITY			
Personal Services	33,377,336	33,377,336	
Other Operating Expense	2,814,807	2,814,807	
WABASH VALLEY CORRECTIONAL FACILITY			
Personal Services	43,044,710	43,044,710	
Other Operating Expense	3,953,977	3,953,977	
BRANCHVILLE CORRECTIONAL FACILITY			
Personal Services	17,681,071	17,681,071	
Other Operating Expense	2,023,166	2,023,166	
WESTVILLE CORRECTIONAL FACILITY			
Personal Services	47,091,628	47,091,628	
Other Operating Expense	4,183,941	4,183,941	
ROCKVILLE CORRECTIONAL FACILITY FOR WOMEN			
Personal Services	16,823,679	16,823,679	
Other Operating Expense	1,773,034	1,773,034	
PLAINFIELD CORRECTIONAL FACILITY			
Personal Services	24,846,722	24,846,722	
Other Operating Expense	3,063,226	3,063,226	
RECEPTION AND DIAGNOSTIC CENTER			
Personal Services	16,197,190	16,197,190	
Other Operating Expense	1,272,105	1,272,105	
MIAMI CORRECTIONAL FACILITY			
Personal Services	31,243,293	31,243,293	
Other Operating Expense	4,485,552	4,485,552	
NEW CASTLE CORRECTIONAL FACILITY			
Other Operating Expense	41,398,400	41,398,400	
CHAIN O' LAKES CORRECTIONAL FACILITY			
Personal Services	1,659,389	1,659,389	
Other Operating Expense	205,475	205,475	
MADISON CORRECTIONAL FACILITY			
Personal Services	12,089,906	12,089,906	
Other Operating Expense	1,280,043	1,280,043	
EDINBURGH CORRECTIONAL FACILITY			
Personal Services	4,357,056	4,357,056	
Other Operating Expense	365,579	365,579	
NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY			
Personal Services	12,867,579	12,867,579	

	<i>FY 2021-2022 Appropriation</i>	<i>FY 2022-2023 Appropriation</i>	<i>Biennial Appropriation</i>
Other Operating Expense	752,485	752,485	
LAPORTE JUVENILE CORRECTIONAL FACILITY			
Personal Services	4,221,165	4,221,165	
Other Operating Expense	284,745	284,745	
PENDLETON JUVENILE CORRECTIONAL FACILITY			
Personal Services	18,282,033	18,282,033	
Other Operating Expense	939,152	939,152	

FOR THE DEPARTMENT OF ADMINISTRATION

DEPARTMENT OF CORRECTION OMBUDSMAN BUREAU

Personal Services	133,115	133,115	
Other Operating Expense	69,323	69,323	

B. LAW ENFORCEMENT

FOR THE INDIANA STATE POLICE AND MOTOR CARRIER INSPECTION

154,406,570 154,406,570

Motor Carrier Regulation Fund (IC 8-2.1-23)

5,041,673 5,041,673

Augmentation allowed from the motor carrier regulation fund.

The amounts specified from the General Fund and the Motor Carrier Regulation Fund are for the following purposes:

Personal Services	140,740,927	140,740,927	
Other Operating Expense	18,707,316	18,707,316	

The above appropriations include funds for the state police minority recruiting program.

The above appropriations for the Indiana state police and motor carrier inspection include funds for the police security detail to be provided to the Indiana state fair board. However, amounts actually expended to provide security for the Indiana state fair board as determined by the budget agency shall be reimbursed by the Indiana state fair board to the state general fund.

ISP SALARY MATRIX ADJUSTMENT

Personal Services	0	4,025,000	
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The above appropriations are for an adjustment to the ISP salary matrix. The Indiana State Police may not adjust the ISP salary matrix until after review by the budget committee.

ISP OPEB CONTRIBUTION

Total Operating Expense	5,964,305	6,006,409	
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INDIANA INTELLIGENCE FUSION CENTER

Total Operating Expense	1,254,309	1,254,309	
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FORENSIC AND HEALTH SCIENCES LABORATORIES

12,522,368 12,522,368

Motor Carrier Regulation Fund (IC 8-2.1-23)

464,960 464,960

Augmentation allowed from the motor carrier regulation fund.

The amounts specified from the Motor Carrier Regulation Fund and the General Fund are for the following purposes:

	<i>FY 2021-2022 Appropriation</i>	<i>FY 2022-2023 Appropriation</i>	<i>Biennial Appropriation</i>
Personal Services	12,707,328	12,707,328	
Other Operating Expense	280,000	280,000	
ENFORCEMENT AID			
Total Operating Expense	59,791	59,791	

The above appropriations for enforcement aid are to meet unforeseen emergencies of a confidential nature. They are to be expended under the direction of the superintendent and to be accounted for solely on the superintendent's authority.

RETIREMENT PENSION FUND			
Total Operating Expense	25,255,100	25,255,100	

The above appropriations shall be paid into the state police pension fund provided for in IC 10-12-2 in twelve (12) equal installments on or before July 30 and on or before the 30th of each succeeding month thereafter.

If the amount actually required under IC 10-12-2 is greater than the above appropriations, then, with the approval of the governor and the budget agency, those sums may be augmented from the general fund.

BENEFIT TRUST FUND			
Total Operating Expense	6,000,000	6,000,000	

All benefits to members shall be paid by warrant drawn on the treasurer of state by the auditor of state on the basis of claims filed and approved by the trustees of the state police pension and benefit funds created by IC 10-12-2.

If the amount actually required under IC 10-12-2 is greater than the above appropriations, then, with the approval of the governor and the budget agency, those sums may be augmented from the general fund.

PRE-1987 RETIREMENT			
Total Operating Expense	5,450,000	5,450,000	

If the amount actually required under IC 10-12-5 is greater than the above appropriations, then, with the approval of the governor and the budget agency, those sums may be augmented from the general fund.

ACCIDENT REPORTING			
Accident Report Account (IC 9-26-9-3)			
Total Operating Expense	4,122	4,122	
Augmentation allowed.			

DRUG INTERDICTION			
Drug Interdiction Fund (IC 10-11-7)			
Total Operating Expense	202,249	202,249	
Augmentation allowed.			

DNA SAMPLE PROCESSING			
DNA Sample Processing (IC 10-13-6-9.5)			
Total Operating Expense	1,776,907	1,776,907	
Augmentation allowed.			

FOR THE INTEGRATED PUBLIC SAFETY COMMISSION			
Integrated Public Safety Communications Fund (IC 5-26-4-1)			
Total Operating Expense	14,698,322	14,698,322	

	<i>FY 2021-2022 Appropriation</i>	<i>FY 2022-2023 Appropriation</i>	<i>Biennial Appropriation</i>
Augmentation allowed.			
FOR THE ADJUTANT GENERAL			
Personal Services	4,442,336	4,442,336	
Other Operating Expense	5,152,993	5,152,993	
CAMP ATTERBURY MUSCATATUCK CENTER FOR COMPLEX OPERATIONS			
Total Operating Expense	503,273	503,273	
MUTC - MUSCATATUCK URBAN TRAINING CENTER			
Total Operating Expense	927,658	927,658	
HOOSIER YOUTH CHALLENGE ACADEMY			
Total Operating Expense	2,385,031	2,385,031	
GOVERNOR'S CIVIL AND MILITARY CONTINGENCY FUND			
Total Operating Expense	65,031	65,031	

The above appropriations for the governor's civil and military contingency fund are made under IC 10-16-11-1.

FOR THE CRIMINAL JUSTICE INSTITUTE			
Total Operating Expense	1,577,171	1,577,171	
Indiana Safe Schools Fund (IC 5-2-10.1-2)			
Total Operating Expense	25,000	25,000	
Augmentation allowed.			
Violent Crime Victims Compensation Fund (IC 5-2-6.1-40)			
Total Operating Expense	10,000	10,000	
Augmentation allowed.			
Victim and Witness Assistance Fund (IC 5-2-6-14)			
Total Operating Expense	50,000	50,000	
Augmentation allowed.			
State Drug Free Communities Fund (IC 5-2-10-2)			
Total Operating Expense	50,000	50,000	
Augmentation allowed.			
DRUG ENFORCEMENT MATCH			
Total Operating Expense	250,000	250,000	

To facilitate the duties of the Indiana criminal justice institute as outlined in IC 5-2-6-3, the above appropriation is not subject to the provisions of IC 4-9.1-1-7 when used to support other state agencies through the awarding of state match dollars.

VICTIM AND WITNESS ASSISTANCE			
Victim and Witness Assistance Fund (IC 5-2-6-14)			
Total Operating Expense	381,833	381,833	
Augmentation allowed.			
ALCOHOL AND DRUG COUNTERMEASURES			
Alcohol and Drug Countermeasures Fund (IC 9-27-2-11)			
Total Operating Expense	335,000	335,000	
Augmentation allowed.			
STATE DRUG FREE COMMUNITIES			
State Drug Free Communities Fund (IC 5-2-10-2)			
Total Operating Expense	323,125	323,125	
Augmentation allowed.			
INDIANA SAFE SCHOOLS			
Total Operating Expense	1,313,059	1,313,059	
Indiana Safe Schools Fund (IC 5-2-10.1-2)			
Total Operating Expense	300,000	300,000	

Augmentation allowed from Indiana Safe Schools Fund.

The above appropriations for the Indiana safe schools program are for the purpose of providing grants to school corporations and charter schools for school safe haven programs, emergency preparedness programs, and school safety programs. The criminal justice institute shall transfer \$750,000 each fiscal year to the department of education to provide training to school safety specialists.

INDIANA CRIME GUNS TASK FORCE

Total Operating Expense	5,000,000	5,000,000
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LOCAL LAW ENFORCEMENT TRAINING GRANTS

Total Operating Expense	3,500,000	3,500,000
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The above appropriations are for the purpose of providing grants to city, town, and county law enforcement agencies to conduct law enforcement training, including the purchase of supplies and training materials. Law enforcement agencies may apply for grants in accordance with policies and procedures established by the criminal justice institute. A grant awarded by the criminal justice institute to a law enforcement agency in a fiscal year may not exceed the amount that the law enforcement agency received from fees collected pursuant to IC 35-47-2-3 in calendar year 2020.

OFFICE OF TRAFFIC SAFETY

Total Operating Expense	507,633	507,633
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The above appropriation for the office of traffic safety may be used to cover the state match requirement for this program according to the current highway safety plan approved by the governor and the budget agency.

SEXUAL ASSAULT VICTIMS' ASSISTANCE

Total Operating Expense	2,000,000	2,000,000
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VICTIMS OF VIOLENT CRIME ADMINISTRATION

Total Operating Expense	3,636,841	3,636,841
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Violent Crime Victims Compensation Fund (IC 5-2-6.1-40)

Total Operating Expense	2,550,844	2,550,844
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Augmentation allowed from the violent crime victims compensation fund.

If appropriations are insufficient to pay eligible claims, the budget agency may augment from the general fund.

DOMESTIC VIOLENCE PREVENTION AND TREATMENT

Total Operating Expense	5,000,000	5,000,000
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Domestic Violence Prevention and Treatment Fund (IC 5-2-6.7-4)

Total Operating Expense	1,226,800	1,226,800
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Augmentation allowed from domestic violence prevention and treatment fund.

The above appropriations are for programs for the prevention of domestic violence. The appropriations may not be used to construct a shelter.

FOR THE DEPARTMENT OF TOXICOLOGY

Total Operating Expense	2,249,632	2,249,632
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BREATH TEST TRAINING AND CERTIFICATION

Breath Test Training and Certification Fund (IC 10-20-2-9)

Total Operating Expense	355,000	355,000
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Augmentation allowed from the Breath Test Training and Certification Fund.

FOR THE CORONERS TRAINING BOARD

Coroners Training and Continuing Education Fund (IC 4-23-6.5-8)

Total Operating Expense	400,000	400,000
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Augmentation allowed.

The state department of health shall administer the Coroners Training and Continuing Education Fund.

FOR THE LAW ENFORCEMENT TRAINING ACADEMY

	2,287,272	2,287,272
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Law Enforcement Academy Fund (IC 5-2-1-13)

	2,584,810	2,622,760
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Augmentation allowed from the Law Enforcement Academy Fund.

The amounts specified from the General Fund and the Law Enforcement Academy Fund are for the following purposes:

Total Operating Expense	4,872,082	4,910,032
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C. REGULATORY AND LICENSING

FOR THE BUREAU OF MOTOR VEHICLES

Personal Services	15,780,460	15,780,460
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Other Operating Expense	10,529,389	10,529,389
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FINANCIAL RESPONSIBILITY COMPLIANCE VERIFICATION

Financial Responsibility Compliance Verification Fund (IC 9-25-9-7)

Total Operating Expense	6,436,521	6,608,981
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Augmentation allowed.

MOTORCYCLE OPERATOR SAFETY

Motorcycle Operator Safety Education Fund (IC 9-27-7-7)

Total Operating Expense	1,430,622	1,411,122
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Augmentation allowed.

LICENSE BRANCHES

Bureau of Motor Vehicles Commission Fund (IC 9-14-14-1)

Total Operating Expense	106,681,667	106,681,667
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Augmentation allowed.

FOR THE DEPARTMENT OF LABOR

Personal Services	651,148	651,148
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Other Operating Expense	52,037	52,037
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BUREAU OF MINES AND SAFETY

Total Operating Expense	156,517	156,517
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QUALITY, METRICS, AND STATISTICS (M.I.S.)

Total Operating Expense	151,682	151,682
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OCCUPATIONAL SAFETY AND HEALTH

Total Operating Expense	2,269,118	2,269,118
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The above appropriations for occupational safety and health and M.I.S. research and statistics reflect only the general fund portion of the total program costs of the Indiana occupational safety and health plan as approved by the U.S. Department of Labor. It is the intent of the general assembly that the Indiana department of labor apply to the federal government for the federal share of the total program costs.

	<i>FY 2021-2022 Appropriation</i>	<i>FY 2022-2023 Appropriation</i>	<i>Biennial Appropriation</i>
EMPLOYMENT OF YOUTH			
Labor Education and Youth Employment Fund (IC 22-2-18.1-32)			
Total Operating Expense	532,110	532,110	
Augmentation allowed.			
INSAFE			
Special Fund for Safety and Health Consultation Services (IC 22-8-1.1-48)			
Total Operating Expense	380,873	380,873	
Augmentation allowed.			
FOR THE DEPARTMENT OF INSURANCE			
Department of Insurance Fund (IC 27-1-3-28)			
Personal Services	6,191,755	6,191,755	
Other Operating Expense	1,199,878	1,199,878	
Augmentation allowed.			
ALL PAYER CLAIMS DATABASE			
Department of Insurance Fund (IC 27-1-3-28)			
Total Operating Expense	4,300,000	1,000,000	
Augmentation allowed.			
BAIL BOND DIVISION			
Bail Bond Enforcement and Administration Fund (IC 27-10-5-1)			
Total Operating Expense	66,465	66,465	
Augmentation allowed.			
PATIENT'S COMPENSATION AUTHORITY			
Patient's Compensation Fund (IC 34-18-6-1)			
Total Operating Expense	4,149,289	4,149,289	
Augmentation allowed.			
POLITICAL SUBDIVISION RISK MANAGEMENT			
Political Subdivision Risk Management Fund (IC 27-1-29-10)			
Other Operating Expense	133,108	133,108	
Augmentation allowed.			
MINE SUBSIDENCE INSURANCE			
Mine Subsidence Insurance Fund (IC 27-7-9-7)			
Total Operating Expense	2,400,000	2,400,000	
Augmentation allowed.			
TITLE INSURANCE ENFORCEMENT OPERATING			
Title Insurance Enforcement Fund (IC 27-7-3.6-1)			
Total Operating Expense	902,940	902,940	
Augmentation allowed.			
FOR THE ALCOHOL AND TOBACCO COMMISSION			
Enforcement and Administration Fund (IC 7.1-4-10-1)			
Personal Services	10,854,298	10,854,298	
Other Operating Expense	1,645,458	1,645,458	
Augmentation allowed.			
YOUTH TOBACCO EDUCATION AND ENFORCEMENT			
Richard D. Doyle Youth Tobacco Education and Enforcement Fund (IC 7.1-6-2-6)			
Total Operating Expense	72,849	72,849	
Augmentation allowed.			
ATC SALARY MATRIX ADJUSTMENT			
Enforcement and Administration Fund (IC 7.1-4-10-1)			
Personal Services	0	245,000	

The above appropriations are for an adjustment to the ATC salary matrix.

ATC OPEB CONTRIBUTION

	<i>FY 2021-2022 Appropriation</i>	<i>FY 2022-2023 Appropriation</i>	<i>Biennial Appropriation</i>
Enforcement and Administration Fund (IC 7.1-4-10-1)			
Total Operating Expense	638,532	658,617	
Augmentation allowed.			
FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS			
Financial Institutions Fund (IC 28-11-2-9)			
Personal Services	7,384,743	7,384,743	
Other Operating Expense	1,943,928	1,943,928	
Augmentation allowed.			
FOR THE PROFESSIONAL LICENSING AGENCY			
Personal Services	4,216,420	4,216,420	
Other Operating Expense	306,062	306,062	
CONTROLLED SUBSTANCES DATA FUND (INSPECT)			
Controlled Substances Data Fund (IC 25-26-24-23)			
Total Operating Expense	1,459,572	1,459,572	
Augmentation allowed.			
PRENEED CONSUMER PROTECTION			
Preneed Consumer Protection Fund (IC 30-2-13-28)			
Total Operating Expense	67,000	67,000	
Augmentation allowed.			
BOARD OF FUNERAL AND CEMETERY SERVICE			
Funeral Service Education Fund (IC 25-15-9-13)			
Total Operating Expense	250	250	
Augmentation allowed.			
DENTAL PROFESSION INVESTIGATION			
Dental Compliance Fund (IC 25-14-1-3.7)			
Total Operating Expense	100,605	100,605	
Augmentation allowed.			
PHYSICIAN INVESTIGATION			
Physician Compliance Fund (IC 25-22.5-2-8)			
Total Operating Expense	7,586	7,586	
Augmentation allowed.			
FOR THE CIVIL RIGHTS COMMISSION			
Personal Services	1,539,033	1,539,033	
Other Operating Expense	276,044	276,044	
<p>The above appropriation for the Indiana civil rights commission reflects only the general fund portion of the total program costs for the processing of employment and housing discrimination complaints. It is the intent of the general assembly that the commission shall apply to the federal government for funding based upon the processing of employment and housing discrimination complaints.</p>			
COMMISSION FOR WOMEN			
Total Operating Expense	98,115	98,115	
COMMISSION ON THE SOCIAL STATUS OF BLACK MALES			
Total Operating Expense	135,431	135,431	
NATIVE AMERICAN INDIAN AFFAIRS COMMISSION			
Total Operating Expense	74,379	74,379	
COMMISSION ON HISPANIC/LATINO AFFAIRS			
Total Operating Expense	102,432	102,432	
DR. MARTIN LUTHER KING JR. HOLIDAY COMMISSION			
Total Operating Expense	50,000	50,000	

	<i>FY 2021-2022 Appropriation</i>	<i>FY 2022-2023 Appropriation</i>	<i>Biennial Appropriation</i>
FOR THE UTILITY CONSUMER COUNSELOR			
Public Utility Fund (IC 8-1-6-1)			
Personal Services	6,135,835	6,135,835	
Other Operating Expense	771,825	771,825	
Augmentation allowed.			
EXPERT WITNESS FEES AND AUDIT			
Public Utility Fund (IC 8-1-6-1)			
Total Operating Expense	787,998	787,998	
Augmentation allowed.			
FOR THE UTILITY REGULATORY COMMISSION			
Public Utility Fund (IC 8-1-6-1)			
Personal Services	6,739,751	6,739,751	
Other Operating Expense	2,172,236	2,172,236	
Augmentation allowed.			
FOR THE WORKER'S COMPENSATION BOARD			
Total Operating Expense	1,835,964	1,835,964	
Workers' Compensation Supplemental Administrative Fund (IC 22-3-5-6)			
Total Operating Expense	409,155	409,155	
Augmentation allowed from the worker's compensation supplemental administrative fund.			
FOR THE STATE BOARD OF ANIMAL HEALTH			
Personal Services	4,626,244	4,626,244	
Other Operating Expense	518,500	518,500	
INDEMNITY FUND			
Total Operating Expense	42,500	42,500	
Augmentation allowed.			
MEAT & POULTRY			
Total Operating Expense	1,965,106	1,965,106	
CAPTIVE CERVIDAE PROGRAMS			
Captive Cervidae Programs Fund (IC 15-17-14.7-16)			
Total Operating Expense	40,000	40,000	
Augmentation allowed.			
FOR THE DEPARTMENT OF HOMELAND SECURITY			
Fire and Building Services Fund (IC 22-12-6-1)			
Personal Services	11,411,500	11,691,962	
Other Operating Expense	2,587,891	2,708,591	
Augmentation allowed.			
REGIONAL PUBLIC SAFETY TRAINING			
Regional Public Safety Training Fund (IC 10-15-3-12)			
Total Operating Expense	1,936,185	1,936,185	
Augmentation allowed.			
RADIOLOGICAL HEALTH			
Total Operating Expense	63,023	63,023	
INDIANA SECURED SCHOOL SAFETY			
Total Operating Expense	19,010,000	19,010,000	

The above appropriations include funds to provide grants for the provision of school based mental health services and social emotional wellness services to students in K-12 schools. From the above appropriations, the department shall make \$500,000 available each fiscal year to accredited nonpublic schools that apply for grants for the purchase of security equipment or other security upgrades. The department shall prioritize

grants to nonpublic schools that demonstrate a heightened risk of security threats.

EMERGENCY MANAGEMENT CONTINGENCY FUND

Total Operating Expense	97,288	97,288
Augmentation allowed.		

The above appropriations for the emergency management contingency fund are made under IC 10-14-3-28. The state budget agency shall report any augmentations of the emergency management contingency fund to the state budget committee no more than 60 days after the augmentation is made.

PUBLIC ASSISTANCE

Total Operating Expense	1	1
Augmentation allowed.		

INDIANA EMERGENCY RESPONSE COMMISSION

Total Operating Expense	48,579	48,579
Local Emergency Planning and Right to Know Fund (IC 13-25-2-10.5)		
Total Operating Expense	63,251	63,251
Augmentation allowed.		

STATE DISASTER RELIEF

State Disaster Relief Fund (IC 10-14-4-5)		
Total Operating Expense	149,784	149,784
Augmentation allowed.		

FIRE PREVENTION AND PUBLIC SAFETY

Fire Prevention and Public Safety Fund (IC 22-14-7-27)		
Total Operating Expense	32,000	32,000
Augmentation allowed.		

Any remaining balance in the reduced ignition propensity standards for cigarettes fund before its repeal shall be transferred to the fire prevention and public safety fund.

STATEWIDE FIRE AND BUILDING SAFETY EDUCATION FUND

Statewide Fire and Building Safety Education Fund (IC 22-12-6-3)		
Total Operating Expense	102,815	102,815
Augmentation allowed.		

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SECTION 5.

CONSERVATION AND ENVIRONMENT

A. NATURAL RESOURCES

FOR THE DEPARTMENT OF NATURAL RESOURCES - ADMINISTRATION

Personal Services	9,090,851	9,090,851
Other Operating Expense	1,926,025	1,926,025
DNR OPEB CONTRIBUTION		
Total Operating Expense	2,399,766	2,454,372
ENTOMOLOGY AND PLANT PATHOLOGY DIVISION		
Total Operating Expense	794,022	794,022
Entomology and Plant Pathology Fund (IC 14-24-10-3)		
Total Operating Expense	302,415	302,415
DNR ENGINEERING DIVISION		
Personal Services	1,749,853	1,749,853
Other Operating Expense	348,650	348,650

	<i>FY 2021-2022</i>	<i>FY 2022-2023</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
DIVISION OF HISTORIC PRESERVATION AND ARCHAEOLOGY			
Total Operating Expense	916,191	916,191	
WABASH RIVER HERITAGE CORRIDOR			
Wabash River Heritage Corridor Fund (IC 14-13-6-23)			
Total Operating Expense	159,128	159,128	
NATURE PRESERVES DIVISION			
Other Operating Expense	351,488	351,488	
WATER DIVISION			
Personal Services	4,472,659	4,472,659	
Other Operating Expense	500,001	500,001	

All revenues accruing from state and local units of government and from private utilities and industrial concerns as a result of water resources study projects, and as a result of topographic and other mapping projects, shall be deposited into the state general fund, in addition to the above appropriations, for water resources studies. The above appropriations include \$200,000 each fiscal year for the monitoring of water resources.

DEER RESEARCH AND MANAGEMENT			
Deer Research and Management Fund (IC 14-22-5-2)			
Total Operating Expense	90,180	90,180	
Augmentation allowed.			
OIL AND GAS DIVISION			
Oil and Gas Fund (IC 6-8-1-27)			
Personal Services	1,054,473	1,054,473	
Other Operating Expense	302,192	302,192	
Augmentation allowed.			
STATE PARKS AND RESERVOIRS			
	3,590,713	3,590,713	
State Parks and Reservoirs Special Revenue Fund (IC 14-19-8-2)			
	35,210,802	35,210,802	
Augmentation allowed from the State Parks and Reservoirs Special Revenue Fund.			

The amounts specified from the General Fund and the State Parks and Reservoirs Special Revenue Fund are for the following purposes:

Personal Services	25,623,759	25,623,759
Other Operating Expense	13,177,756	13,177,756

SNOWMOBILE FUND			
Off-Road Vehicle and Snowmobile Fund (IC 14-16-1-30)			
Total Operating Expense	78,209	78,209	
Augmentation allowed.			
DNR LAW ENFORCEMENT DIVISION			
	14,068,613	14,068,613	
Fish and Wildlife Fund (IC 14-22-3-2)			
	10,831,730	10,831,730	
Augmentation allowed from the Fish and Wildlife Fund.			

The amounts specified from the General Fund and the Fish and Wildlife Fund are for the following purposes:

Personal Services	21,631,843	21,631,843
Other Operating Expense	3,268,500	3,268,500

	<i>FY 2021-2022 Appropriation</i>	<i>FY 2022-2023 Appropriation</i>	<i>Biennial Appropriation</i>
DNR SALARY MATRIX ADJUSTMENT			
Personal Services	0	700,000	

The above appropriations are for an adjustment to the DNR salary matrix.

SPORTSMEN'S BENEVOLENCE			
Total Operating Expense	145,500	145,500	
FISH AND WILDLIFE DIVISION			
Fish and Wildlife Fund (IC 14-22-3-2)			
Personal Services	5,239,323	5,239,323	
Other Operating Expense	4,302,011	4,302,011	
Augmentation allowed.			
FORESTRY DIVISION			
State Forestry Fund (IC 14-23-3-2)	5,831,218	5,831,218	
Augmentation allowed from the State Forestry Fund.	3,643,741	3,643,741	

The amounts specified from the General Fund and the State Forestry Fund are for the following purposes:

Personal Services	7,184,827	7,184,827
Other Operating Expense	2,290,132	2,290,132

In addition to any of the above appropriations for the department of natural resources, any federal funds received by the state of Indiana for support of approved outdoor recreation projects for planning, acquisition, and development under the provisions of the federal Land and Water Conservation Fund Act, P.L.88-578, are appropriated for the uses and purposes for which the funds were paid to the state, and shall be distributed by the department of natural resources to state agencies and other governmental units in accordance with the provisions under which the funds were received.

LAKE MICHIGAN COASTAL PROGRAM MATCH			
Cigarette Tax Fund (IC 6-7-1-28.1)			
Total Operating Expense	117,313	117,313	
Augmentation allowed.			
LAKE AND RIVER ENHANCEMENT			
Lake and River Enhancement Fund (IC 14-22-3.5-1)			
Total Operating Expense	2,046,309	2,046,309	
Augmentation allowed.			
HERITAGE TRUST			
Total Operating Expense	94,090	94,090	
Benjamin Harrison Conservation Trust Fund (IC 14-12-2-25)			
Total Operating Expense	811,750	811,750	
Augmentation allowed.			
INSTITUTIONAL ROAD CONSTRUCTION			
State Highway Fund (IC 8-23-9-54)			
Total Operating Expense	2,425,000	2,425,000	

The above appropriations for institutional road construction may be used for road and bridge construction, relocation, and other related improvement projects at state owned properties managed by the department of natural resources.

B. OTHER NATURAL RESOURCES

FOR THE INDIANA STATE MUSEUM AND HISTORIC SITES CORPORATION

Total Operating Expense	9,215,833	9,215,833	
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In lieu of billing the University of Southern Indiana, the above appropriations include \$25,000 each fiscal year for the purpose of maintaining historic properties in New Harmony.

FOR THE WAR MEMORIALS COMMISSION

Personal Services	935,203	935,203	
Other Operating Expense	453,615	453,615	

All revenues received as rent for space in the buildings located at 777 North Meridian Street and 700 North Pennsylvania Street, in the city of Indianapolis, that exceed the costs of operation and maintenance of the space rented, shall be deposited into the general fund.

FOR THE WHITE RIVER STATE PARK DEVELOPMENT COMMISSION

Total Operating Expense	848,506	848,506	
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FOR THE MAUMEE RIVER BASIN COMMISSION

Total Operating Expense	101,850	101,850	
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FOR THE ST. JOSEPH RIVER BASIN COMMISSION

Total Operating Expense	104,974	104,974	
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FOR THE KANKAKEE RIVER BASIN COMMISSION

Total Operating Expense	52,487	52,487	
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C. ENVIRONMENTAL MANAGEMENT

FOR THE DEPARTMENT OF ENVIRONMENTAL MANAGEMENT

OPERATING

Personal Services	8,379,269	8,379,269	
Other Operating Expense	4,851,426	4,851,426	

OFFICE OF ENVIRONMENTAL RESPONSE

Personal Services	2,109,416	2,109,416	
Other Operating Expense	280,000	280,000	

POLLUTION PREVENTION AND TECHNICAL ASSISTANCE

Personal Services	599,439	599,439	
Other Operating Expense	70,000	70,000	

RIVERSIDE CLEAN-UP

Total Operating Expense	1,950,000	1,950,000	
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STATE SOLID WASTE GRANTS MANAGEMENT

State Solid Waste Management Fund (IC 13-20-22-2)

Total Operating Expense	3,649,940	3,649,940	
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Augmentation allowed.

RECYCLING PROMOTION AND ASSISTANCE PROGRAM

Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)

Total Operating Expense	2,225,116	2,225,116	
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Augmentation allowed.

VOLUNTARY CLEAN-UP PROGRAM

Voluntary Remediation Fund (IC 13-25-5-21)

Personal Services	1,076,668	1,076,668	
Other Operating Expense	90,000	90,000	

Augmentation allowed.

	<i>FY 2021-2022 Appropriation</i>	<i>FY 2022-2023 Appropriation</i>	<i>Biennial Appropriation</i>
TITLE V AIR PERMIT PROGRAM			
Title V Operating Permit Program Trust Fund (IC 13-17-8-1)			
Personal Services	10,842,859	10,842,859	
Other Operating Expense	725,000	725,000	
Augmentation allowed.			
WATER MANAGEMENT PERMITTING			
Environmental Management Permit Operation Fund (IC 13-15-11-1)			
Personal Services	6,030,674	6,030,674	
Other Operating Expense	1,769,000	1,769,000	
Augmentation allowed.			
SOLID WASTE MANAGEMENT PERMITTING			
Environmental Management Permit Operation Fund (IC 13-15-11-1)			
Personal Services	3,315,656	3,315,656	
Other Operating Expense	963,000	963,000	
Augmentation allowed.			
CFO/CAFO INSPECTIONS			
Total Operating Expense	812,248	812,248	
HAZARDOUS WASTE MANAGEMENT PERMITTING			
Environmental Management Permit Operation Fund (IC 13-15-11-1)			
Personal Services	882,577	882,577	
Other Operating Expense	339,000	339,000	
Augmentation allowed.			
Environmental Management Special Fund (IC 13-14-12)			
Total Operating Expense	1,500,000	1,500,000	
ELECTRONIC WASTE			
Electronic Waste Fund (IC 13-20.5-2-3)			
Total Operating Expense	213,685	213,685	
Augmentation allowed.			
AUTO EMISSIONS TESTING PROGRAM			
Total Operating Expense	5,087,133	5,087,133	
<p>The above appropriations for auto emissions testing are the maximum amounts available for this purpose. If it becomes necessary to conduct additional tests in other locations, the above appropriations shall be prorated among all locations.</p>			
HAZARDOUS WASTE SITES - STATE CLEAN-UP			
Hazardous Substances Response Trust Fund (IC 13-25-4-1)			
Total Operating Expense	3,486,973	3,486,973	
Augmentation allowed.			
HAZARDOUS WASTE - NATURAL RESOURCE DAMAGES			
Hazardous Substances Response Trust Fund (IC 13-25-4-1)			
Total Operating Expense	237,215	237,215	
Augmentation allowed.			
SUPERFUND MATCH			
Hazardous Substances Response Trust Fund (IC 13-25-4-1)			
Total Operating Expense	1,500,000	1,500,000	
Augmentation allowed.			
ASBESTOS TRUST - OPERATING			
Asbestos Trust Fund (IC 13-17-6-3)			
Total Operating Expense	567,086	567,086	
Augmentation allowed.			
UNDERGROUND PETROLEUM STORAGE TANK - OPERATING			
Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)			
Personal Services	3,399,496	3,399,496	
Other Operating Expense	33,861,114	33,861,114	

	<i>FY 2021-2022 Appropriation</i>	<i>FY 2022-2023 Appropriation</i>	<i>Biennial Appropriation</i>
Augmentation allowed.			
WASTE TIRE MANAGEMENT			
Waste Tire Management Fund (IC 13-20-13-8)			
Total Operating Expense	1,508,758	1,508,758	
Augmentation allowed.			
CCR STATE PERMIT PROGRAM			
CCR Program Fund (IC 13-19-3-3.2)			
Total Operating Expense	100,000	450,000	
Augmentation allowed.			
VOLUNTARY COMPLIANCE			
Environmental Management Special Fund (IC 13-14-12-1)			
Total Operating Expense	529,126	529,126	
Augmentation allowed.			
PETROLEUM TRUST - OPERATING			
Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)			
Total Operating Expense	1,110,000	1,110,000	
Augmentation allowed.			

Notwithstanding any other law, with the approval of the governor and the budget agency, the above appropriations for hazardous waste management permitting, wetlands protection, groundwater program, underground storage tank program, air management operating, asbestos trust operating, water management nonpermitting, safe drinking water program, and any other appropriation eligible to be included in a performance partnership grant may be used to fund activities incorporated into a performance partnership grant between the United States Environmental Protection Agency and the department of environmental management.

FOR THE OFFICE OF ENVIRONMENTAL ADJUDICATION			
Personal Services	319,652	319,652	
Other Operating Expense	20,007	20,007	

2021-165-6

SECTION 6.

ECONOMIC DEVELOPMENT

A. AGRICULTURE

FOR THE DEPARTMENT OF AGRICULTURE

Personal Services	1,404,171	1,404,171	
Other Operating Expense	805,854	805,854	

The above appropriations include \$5,000 each fiscal year to purchase plaques for the recipients of the Hoosier Homestead award.

DISTRIBUTIONS TO FOOD BANKS			
Total Operating Expense	1,000,000	1,000,000	
CLEAN WATER INDIANA			
Total Operating Expense	970,000	970,000	
Cigarette Tax Fund (IC 6-7-1-28.1)			
Total Operating Expense	2,519,014	2,519,014	
SOIL CONSERVATION DIVISION			
Cigarette Tax Fund (IC 6-7-1-28.1)			
Total Operating Expense	1,205,700	1,205,700	
Augmentation allowed.			

GRAIN BUYERS AND WAREHOUSE LICENSING

Grain Buyers and Warehouse Licensing Agency License Fee Fund (IC 26-3-7-6.3)

Total Operating Expense	598,090	598,090	
Augmentation allowed.			

B. COMMERCE

FOR THE LIEUTENANT GOVERNOR

INDIANA DESTINATION DEVELOPMENT CORP.

Total Operating Expense	5,858,036	5,858,036	
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The above appropriation includes \$500,000 annually to assist the department of natural resources with marketing efforts.

Of the above appropriations, the office of tourism development shall distribute up to \$550,000 each year to the Indiana sports corporation to promote the hosting of amateur sporting events in Indiana cities. Funds may be released, and in an amount lesser per year, only after the actual allocation amount has been reviewed by the budget committee.

The office may retain any advertising revenue generated by the office. Any revenue received is in addition to the above appropriations and is appropriated for the purposes of the office.

The above appropriations include \$75,000 each state fiscal year for the Grissom Air Museum and \$50,000 for the Studebaker Museum. The Studebaker Museum distribution requires a \$50,000 match. Funds for the Grissom Air Museum and the Studebaker Museum may be released, and in an amount lesser per year, only after the actual allocation amount has been reviewed by the budget committee. Of the above appropriations, up to \$500,000 each year may be used to pay costs associated with hosting the national convention for FFA.

OFFICE OF COMMUNITY AND RURAL AFFAIRS

Total Operating Expense	1,355,746	1,355,746	
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HISTORIC PRESERVATION GRANTS

Total Operating Expense	778,561	778,561	
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LINCOLN PRODUCTION

Total Operating Expense	164,493	164,493	
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INDIANA GROWN

Total Operating Expense	206,230	206,230	
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RURAL ECONOMIC DEVELOPMENT

Total Operating Expense	496,712	496,712	
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FOOD EMPOWERMENT PILOT PROJECT

Total Operating Expense	600,000	0	
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The above appropriation may be used to acquire equipment and to provide for training connected with running a retail grocery store in low income areas where access to resources for food is limited in a consolidated city. The grant must be used to provide to an entity that is receiving donor support from a private sector company that is sufficient to build the grocery store. The project must include a component which educates the grocery store patrons on the preparation of fresh and healthy food.

FOR THE OFFICE OF ENERGY DEVELOPMENT

Total Operating Expense	235,109	235,109	
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	<i>FY 2021-2022</i>	<i>FY 2022-2023</i>	<i>Biennial</i>
	<i>Appropriation</i>	<i>Appropriation</i>	<i>Appropriation</i>
FOR THE INDIANA ECONOMIC DEVELOPMENT CORPORATION			
ADMINISTRATIVE AND FINANCIAL SERVICES			
Total Operating Expense	7,694,904	7,694,904	
Skills Enhancement Fund (IC 5-28-7-5)			
Total Operating Expense	180,061	180,061	
Industrial Development Grant Fund (IC 5-28-25-4)			
Total Operating Expense	50,570	50,570	
INDIANA 21ST CENTURY RESEARCH AND TECHNOLOGY FUND			
Total Operating Expense	32,750,000	32,750,000	
MANUFACTURING READINESS GRANTS			
Total Operating Expense	10,000,000	10,000,000	
SKILLS ENHANCEMENT FUND			
Total Operating Expense	11,500,000	11,500,000	
OFFICE OF SMALL BUSINESS AND ENTREPRENEURSHIP			
Total Operating Expense	1,183,000	1,183,000	
INDIANA OFFICE OF DEFENSE DEVELOPMENT			
Total Operating Expense	523,627	523,627	
CAREER CONNECTIONS AND TALENT			
Personal Services	595,197	595,197	
Other Operating Expense	79,235	79,235	
BUSINESS PROMOTION AND INNOVATION			
Total Operating Expense	17,000,000	17,000,000	

The above appropriations may be used by the Indiana Economic Development Corporation to promote business investment and encourage entrepreneurship and innovation. The corporation may use the above appropriations to advance innovation and entrepreneurship education through strategic partnerships with higher education institutions and communities, provide innovation vouchers to small Hoosier businesses, establish a pilot project for income sharing agreements, support efforts to attract amateur sporting events, including contributions to bid funds, promote and enhance the motor sports industry in Indiana, and support activities that promote international trade.

INDUSTRIAL DEVELOPMENT GRANT PROGRAM			
Total Operating Expense	4,850,000	4,850,000	
ECONOMIC DEVELOPMENT FUND			
Total Operating Expense	947,344	947,344	

FOR THE HOUSING AND COMMUNITY DEVELOPMENT AUTHORITY

HOUSING FIRST PROGRAM			
Total Operating Expense	890,027	890,027	
INDIANA INDIVIDUAL DEVELOPMENT ACCOUNTS			
Total Operating Expense	609,945	609,945	

The housing and community development authority shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR Part 265.

The division of family resources shall apply all qualifying expenditures for individual development account deposits toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

FOR THE INDIANA FINANCE AUTHORITY

ENVIRONMENTAL REMEDIATION REVOLVING LOAN PROGRAM			
Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)			
Total Operating Expense	2,500,000	2,500,000	

C. EMPLOYMENT SERVICES

FOR THE DEPARTMENT OF WORKFORCE DEVELOPMENT

ADMINISTRATION

Total Operating Expense	1,138,715	1,138,715
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WORK INDIANA PROGRAM

Total Operating Expense	150,000	150,000
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PROPRIETARY EDUCATIONAL INSTITUTIONS

Total Operating Expense	53,243	53,243
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NEXT LEVEL JOBS EMPLOYER TRAINING GRANT PROGRAM

Total Operating Expense	17,064,066	17,064,066
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INDIANA CONSTRUCTION ROUNDTABLE FOUNDATION

Total Operating Expense	850,000	850,000
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WORKFORCE READY GRANTS

Total Operating Expense	3,000,000	3,000,000
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DROPOUT PREVENTION

Total Operating Expense	6,800,000	6,800,000
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ADULT EDUCATION DISTRIBUTION

Total Operating Expense	12,985,041	12,985,041
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It is the intent of the 2021 general assembly that the above appropriations for adult education shall be the total allowable state expenditure for such program. If disbursements are anticipated to exceed the total appropriation for a state fiscal year, the department of workforce development shall reduce the distributions proportionately.

SERVE INDIANA ADMINISTRATION

Total Operating Expense	239,560	239,560
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FOR THE WORKFORCE CABINET

Total Operating Expense	500,000	500,000
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WORKFORCE DIPLOMA REIMBURSEMENT PROGRAM

Total Operating Expense	1,000,000	1,000,000
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PERKINS STATE MATCH

Total Operating Expense	494,000	494,000
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OFFICE OF WORK-BASED LEARNING AND APPRENTICESHIP

Total Operating Expense	255,000	255,000
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PROMOTED INDUSTRY CERTIFICATION EXAMS

Total Operating Expense	200,000	200,000
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The above appropriations for certifications are to provide funding for students of accredited public and nonpublic schools to take exams required to earn certifications on Indiana's promoted industry certification list.

D. OTHER ECONOMIC DEVELOPMENT

FOR THE INDIANA STATE FAIR BOARD

Total Operating Expense	2,128,859	2,128,859
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2021-165-7

SECTION 7.

TRANSPORTATION

FOR THE DEPARTMENT OF TRANSPORTATION

	<i>FY 2021-2022 Appropriation</i>	<i>FY 2022-2023 Appropriation</i>	<i>Biennial Appropriation</i>
RAILROAD GRADE CROSSING IMPROVEMENT			
Motor Vehicle Highway Account (IC 8-14-1)			
Total Operating Expense	750,000	750,000	
PUBLIC MASS TRANSPORTATION			
Other Operating Expense	45,000,000	45,000,000	

The above appropriations for public mass transportation are to be used solely for the promotion and development of public transportation.

The department of transportation may distribute public mass transportation funds to an eligible grantee that provides public transportation in Indiana.

The state funds can be used to match federal funds available under the Federal Transit Act (49 U.S.C. 5301 et seq.) or local funds from a requesting grantee.

Before funds may be disbursed to a grantee, the grantee must submit its request for financial assistance to the department of transportation for approval. Allocations must be approved by the governor and the budget agency and shall be made on a reimbursement basis. Only applications for capital and operating assistance may be approved. Only those grantees that have met the reporting requirements under IC 8-23-3 are eligible for assistance under this appropriation.

AIRPORT DEVELOPMENT			
Airport Development Grant Fund (IC 8-21-11)			
Other Operating Expense	3,600,000	3,600,000	
Augmentation allowed.			
HIGHWAY OPERATING			
State Highway Fund (IC 8-23-9-54)			
Personal Services	281,673,026	281,673,026	
Other Operating Expense	74,645,808	76,511,954	
Augmentation allowed.			
HIGHWAY VEHICLE AND ROAD MAINTENANCE EQUIPMENT			
State Highway Fund (IC 8-23-9-54)			
Other Operating Expense	30,307,124	30,783,714	
Augmentation allowed.			

The above appropriations for highway operating and highway vehicle and road maintenance equipment may be used for the cost of providing transportation for the governor.

HIGHWAY MAINTENANCE WORK PROGRAM			
State Highway Fund (IC 8-23-9-54)			
Other Operating Expense	121,904,082	124,646,972	
Augmentation allowed.			

The above appropriations for the highway maintenance work program may be used for:

- (1) materials for patching roadways and shoulders;
- (2) repairing and painting bridges;
- (3) installing signs and signals and painting roadways for traffic control;
- (4) mowing, herbicide application, and brush control;
- (5) drainage control;
- (6) maintenance of rest areas, public roads on properties of the department of natural resources, and driveways on the premises of all state facilities;
- (7) materials for snow and ice removal;

- (8) utility costs for roadway lighting; and
 (9) other special maintenance and support activities consistent with the highway maintenance work program.

HIGHWAY CAPITAL IMPROVEMENTS

State Highway Fund (IC 8-23-9-54)

Right-of-Way Expense	50,000,000	50,000,000
Formal Contracts Expense	718,224,085	805,032,075
Consulting Services Expense	100,000,000	100,000,000
Institutional Road Construction	5,000,000	5,000,000

Augmentation allowed for the highway capital improvements program.

The above appropriations for the capital improvements program may be used for:

- (1) bridge rehabilitation and replacement;
- (2) road construction, reconstruction, or replacement;
- (3) construction, reconstruction, or replacement of travel lanes, intersections, grade separations, rest parks, and weigh stations;
- (4) relocation and modernization of existing roads;
- (5) resurfacing;
- (6) erosion and slide control;
- (7) construction and improvement of railroad grade crossings, including the use of the appropriations to match federal funds for projects;
- (8) small structure replacements;
- (9) safety and spot improvements; and
- (10) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

Subject to approval by the Budget Director, the above appropriation for institutional road construction may be used for road, bridge, and parking lot construction, maintenance, and improvement projects at any state-owned property.

No appropriation from the state highway fund may be used to fund any toll road or toll bridge project except as specifically provided for under IC 8-15-2-20.

NEXT LEVEL CONNECTIONS

Next Level Connections Fund (IC 8-14-14.3)

Total Operating Expense	214,000,000	205,000,000
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Augmentation allowed.

The department shall use \$192,000,000 of the above appropriation for fiscal year 2022 to defease any remaining highway revenue bonds issued for Section 5 of Interstate Highway 69.

TOLL ROAD COUNTIES STATE HIGHWAY PROGRAM

Toll Road Lease Amendment Proceeds Fund (IC 8-14-14.2)

Total Operating Expense	238,000,000	196,000,000
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Augmentation allowed.

HIGHWAY PLANNING AND RESEARCH PROGRAM

State Highway Fund (IC 8-23-9-54)

Total Operating Expense	3,780,000	3,780,000
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Augmentation allowed.

STATE HIGHWAY ROAD CONSTRUCTION AND IMPROVEMENT PROGRAM

State Highway Road Construction and Improvement Fund (IC 8-14-10-5)

Lease Rental Payments Expense	70,000,000	70,000,000
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Augmentation allowed.

The above appropriations for the state highway road construction and improvement program shall be first used for payment of rentals and leases relating to projects under IC 8-14.5. If any funds remain, the funds may be used for the following purposes:

- (1) road and bridge construction, reconstruction, or replacement;
- (2) construction, reconstruction, or replacement of travel lanes, intersections, and grade separations;
- (3) relocation and modernization of existing roads; and
- (4) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

CROSSROADS 2000 PROGRAM

Crossroads 2000 Fund (IC 8-14-10-9)		
Lease Rental Payment Expense	38,400,000	38,400,000
Augmentation allowed.		
State Highway Fund (IC 8-23-9-54)		
Lease Rental Payment Expense	4,657,882	5,070,335
Augmentation allowed.		

The above appropriations for the crossroads 2000 program shall be first used for payment of rentals and leases relating to projects under IC 8-14-10-9. If any funds remain, the funds may be used for the following purposes:

- (1) road and bridge construction, reconstruction, or replacement;
- (2) construction, reconstruction, or replacement of travel lanes, intersections, and grade separations;
- (3) relocation and modernization of existing roads; and
- (4) right-of-way, relocation, and engineering and consulting expenses associated with any of the above types of projects.

JOINT MAJOR MOVES CONSTRUCTION

Major Moves Construction Fund (IC 8-14-14-5)		
Formal Contracts Expense	151,862,686	0
Augmentation allowed.		
FEDERAL APPORTIONMENT		
Formal Contracts Expense	1,184,000,000	1,091,666,667

The department may establish an account to be known as the "local government revolving account". The account is to be used to administer the federal-local highway construction program. All contracts issued and all funds received for federal-local projects under this program shall be entered into this account.

If the federal apportionments for the fiscal years covered by this act exceed the above estimated appropriations for the department or for local governments, the excess federal apportionment is hereby appropriated for use by the department with the approval of the governor and the budget agency.

The department shall bill, in a timely manner, the federal government for all department payments that are eligible for total or partial reimbursement.

The department may let contracts and enter into agreements for construction and preliminary engineering during each year of the 2021-2023 biennium that obligate not more than one-third (1/3) of the amount of state funds estimated by the department to be available for appropriation in the following year for formal contracts and consulting engineers for the capital improvements program.

Under IC 8-23-5-7(a), the department, with the approval of the governor, may

construct and maintain roadside parks and highways where highways will connect any state highway now existing, or hereafter constructed, with any state park, state forest preserve, state game preserve, or the grounds of any state institution. There is appropriated to the department of transportation an amount sufficient to carry out the provisions of this paragraph. Under IC 8-23-5-7(d), such appropriations shall be made from the motor vehicle highway account before distribution to local units of government.

LOCAL TECHNICAL ASSISTANCE AND RESEARCH

Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense	250,000	250,000
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The above appropriation is for developing and maintaining a centralized electronic statewide asset management data base that may be used to aggregate data on local road conditions. The data base shall be developed in cooperation with the department and the office of management and budget per IC 8-14-3-3.

Under IC 8-14-1-3(6), there is appropriated to the department of transportation an amount sufficient for:

- (1) the program of technical assistance under IC 8-23-2-5(a)(6); and
- (2) the research and highway extension program conducted for local government under IC 8-17-7-4.

The department shall develop an annual program of work for research and extension in cooperation with those units being served, listing the types of research and educational programs to be undertaken. The commissioner of the department of transportation may make a grant under this appropriation to the institution or agency selected to conduct the annual work program. Under IC 8-14-1-3(6), appropriations for the program of technical assistance and for the program of research and extension shall be taken from the local share of the motor vehicle highway account.

Under IC 8-14-1-3(7), there is hereby appropriated such sums as are necessary to maintain a sufficient working balance in accounts established to match federal and local money for highway projects. These funds are appropriated from the following sources in the proportion specified:

- (1) one-half (1/2) from the thirty-eight percent (38%) set aside of the motor vehicle highway account under IC 8-14-1-3(7); and
- (2) for counties and for those cities and towns with a population greater than five thousand (5,000), one-half (1/2) from the distressed road fund under IC 8-14-8-2.

OHIO RIVER BRIDGE

State Highway Fund (IC 8-23-9-54)

Total Operating Expense	500,000	500,000
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2021-165-8

SECTION 8.

FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS

A. FAMILY AND SOCIAL SERVICES

FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

FAMILY AND SOCIAL SERVICES ADMINISTRATION - CENTRAL OFFICE

Total Operating Expense	13,602,650	13,602,650
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	<i>FY 2021-2022 Appropriation</i>	<i>FY 2022-2023 Appropriation</i>	<i>Biennial Appropriation</i>
SOCIAL SERVICES DATA WAREHOUSE			
Total Operating Expense	38,273	38,273	
211 SERVICES			
Total Operating Expense	1,263,519	1,263,519	
INDIANA PRESCRIPTION DRUG PROGRAM			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	443,315	443,315	
CHILDREN'S HEALTH INSURANCE PROGRAM ASSISTANCE			
Total Operating Expense	46,200,000	51,100,000	
CHILDREN'S HEALTH INSURANCE PROGRAM ADMINISTRATION			
Total Operating Expense	1,403,000	1,403,000	
OMPP STATE PROGRAMS			
Total Operating Expense	713,924	713,924	
MEDICAID ADMINISTRATION			
Total Operating Expense	36,451,919	36,451,919	
MEDICAID ASSISTANCE			
Total Operating Expense	2,584,600,000	2,931,900,000	

The above appropriations for Medicaid assistance and for Medicaid administration are for the purpose of enabling the office of Medicaid policy and planning to carry out all services as provided in IC 12-8-6.5. Of the above appropriations in both FY 2022 and FY 2023, the office of Medicaid policy and planning shall utilize \$2,000,000 to increase reimbursement for Aged & Disabled Waiver assisted living services and \$10,000,000 to increase reimbursement for Medicaid home health services. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the office of Medicaid policy and planning for the respective purposes for which the money was allocated and paid to the state. Subject to the provisions of IC 12-8-1.5-11, if the sums herein appropriated for Medicaid assistance and for Medicaid administration are insufficient to enable the office of Medicaid policy and planning to meet its obligations, then there is appropriated from the general fund such further sums as may be necessary for that purpose, subject to the approval of the governor and the budget agency.

HEALTHY INDIANA PLAN			
Healthy Indiana Plan Trust Fund (IC 12-15-44.2-17)			
Total Operating Expense	103,034,565	99,134,565	
Augmentation allowed.			
MARION COUNTY HEALTH AND HOSPITAL CORPORATION			
Total Operating Expense	38,000,000	38,000,000	
MENTAL HEALTH ADMINISTRATION			
Total Operating Expense	2,480,903	2,480,903	

Two hundred seventy-five thousand dollars (\$275,000) of the above appropriation shall be distributed annually to neighborhood based community service programs.

MENTAL HEALTH AND ADDICTION FORENSIC TREATMENT SERVICES GRANT			
Total Operating Expense	25,000,000	25,000,000	

The Family and Social Services Administration shall report to the State Budget Committee prior to November 1, 2021, on the mental health and addiction forensic treatment services grant program including the amounts of the awards and grants, the number of recipients receiving services, and the impacts of the program in reducing incarceration and recidivism.

	<i>FY 2021-2022 Appropriation</i>	<i>FY 2022-2023 Appropriation</i>	<i>Biennial Appropriation</i>
CHILD PSYCHIATRIC SERVICES			
Total Operating Expense	13,458,508	13,458,508	

The above appropriation includes \$4,500,000 in both FY 2022 and FY 2023 for the Family and Social Services Administration to contract with no more than three regionally diverse social services providers to implement an evidence-based program that partners with school corporations, charter schools, and accredited nonpublic schools to provide social work services and evidence-based prevention programs to children, parents, caregivers, teachers, and the community to prevent substance abuse, promote healthy behaviors, and maximize student success. In making contracts for FY 2022 and FY 2023, the Family and Social Services Administration shall require the contracted social services providers to secure matching funds that obligate the state to no more than sixty-five percent (65%) of the total program cost and require the contracted social services providers to have experience in providing similar services including independent evaluation of those services.

CHILD ASSESSMENT NEEDS SURVEY			
Total Operating Expense	218,525	218,525	
SERIOUSLY EMOTIONALLY DISTURBED			
Total Operating Expense	14,571,352	14,571,352	
SERIOUSLY MENTALLY ILL			
Total Operating Expense	88,279,650	88,279,650	
Mental Health Centers Fund (IC 6-7-1-32.1)			
Total Operating Expense	2,454,890	2,454,890	
Augmentation allowed.			
COMMUNITY MENTAL HEALTH CENTERS			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	7,200,000	7,200,000	

The above appropriation from the Tobacco Master Settlement Agreement Fund is in addition to other funds. The above appropriations for comprehensive community mental health services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid rehabilitation option.

The comprehensive community mental health centers shall submit their proposed annual budgets (including income and operating statements) to the budget agency on or before August 1 of each year. All federal funds shall be used to augment the above appropriations rather than supplant any portion of the appropriation. The office of the secretary, with the approval of the budget agency, shall determine an equitable allocation of the appropriation among the mental health centers.

GAMBLERS' ASSISTANCE			
Addiction Services Fund (IC 12-23-2)			
Total Operating Expense	3,047,034	3,047,034	
Augmentation allowed.			
SUBSTANCE ABUSE TREATMENT			
Total Operating Expense	4,100,000	4,100,000	
Addiction Services Fund (IC 12-23-2)			
Total Operating Expense	1,257,131	1,257,131	
QUALITY ASSURANCE/RESEARCH			
Total Operating Expense	304,711	304,711	
PREVENTION			
Addiction Services Fund (IC 12-23-2)			
Total Operating Expense	2,572,675	2,572,675	
Augmentation allowed.			

	<i>FY 2021-2022 Appropriation</i>	<i>FY 2022-2023 Appropriation</i>	<i>Biennial Appropriation</i>
METHADONE DIVERSION CONTROL AND OVERSIGHT (MDCO) PROGRAM			
Opioid Treatment Program Fund (IC 12-23-18-4)			
Total Operating Expense	363,995	363,995	
Augmentation allowed.			
DMHA YOUTH TOBACCO REDUCTION SUPPORT PROGRAM			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	250,000	250,000	
Augmentation allowed.			
EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER			
Total Operating Expense	1,539,869	1,539,869	
Mental Health Fund (IC 12-24-14-4)			
Total Operating Expense	2,209,422	2,209,422	
Augmentation allowed.			
EVANSVILLE STATE HOSPITAL			
Total Operating Expense	22,896,280	22,896,280	
Mental Health Fund (IC 12-24-14-4)			
Total Operating Expense	4,340,134	4,340,134	
Augmentation allowed.			
LARUE CARTER MEMORIAL HOSPITAL			
Total Operating Expense	414,749	414,749	
LOGANSPORT STATE HOSPITAL			
Total Operating Expense	31,201,089	31,201,089	
Mental Health Fund (IC 12-24-14-4)			
Total Operating Expense	1,410,464	1,410,464	
Augmentation allowed.			
MADISON STATE HOSPITAL			
Total Operating Expense	25,147,845	25,147,845	
Mental Health Fund (IC 12-24-14-4)			
Total Operating Expense	2,796,667	2,796,667	
Augmentation allowed.			
RICHMOND STATE HOSPITAL			
Total Operating Expense	32,969,553	32,969,553	
Mental Health Fund (IC 12-24-14-4)			
Total Operating Expense	2,062,201	2,062,201	
Augmentation allowed.			
NEURO DIAGNOSTIC INSTITUTE			
Total Operating Expense	30,618,869	30,001,556	
Mental Health Fund (IC 12-24-14-4)			
Total Operating Expense	4,671,125	5,288,438	
Augmentation allowed.			
PATIENT PAYROLL			
Total Operating Expense	148,533	148,533	
<p>The federal share of revenue accruing to the state mental health institutions under IC 12-15, based on the applicable Federal Medical Assistance Percentage (FMAP), shall be deposited in the mental health fund established by IC 12-24-14, and the remainder shall be deposited in the general fund.</p>			
DIVISION OF FAMILY RESOURCES ADMINISTRATION			
Total Operating Expense	1,994,565	1,994,565	
EBT ADMINISTRATION			
Total Operating Expense	114,079	114,079	
DFR - COUNTY ADMINISTRATION			
Total Operating Expense	90,115,284	90,115,284	

	<i>FY 2021-2022 Appropriation</i>	<i>FY 2022-2023 Appropriation</i>	<i>Biennial Appropriation</i>
INDIANA ELIGIBILITY SYSTEM			
Total Operating Expense	8,377,529	8,377,529	
SNAP/IMPACT ADMINISTRATION			
Total Operating Expense	9,555,726	9,555,726	
TEMPORARY ASSISTANCE TO NEEDY FAMILIES – STATE APPROPRIATION			
Total Operating Expense	17,886,301	17,886,301	
BURIAL EXPENSES			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	5,816,761	5,816,761	
DIVISION OF AGING ADMINISTRATION			
Total Operating Expense	751,057	751,057	
DIVISION OF AGING SERVICES			
Total Operating Expense	563,561	563,561	
ROOM AND BOARD ASSISTANCE (R-CAP)			
Total Operating Expense	6,483,801	6,483,801	
C.H.O.I.C.E. IN-HOME SERVICES			
Total Operating Expense	48,765,643	48,765,643	

The above appropriations for C.H.O.I.C.E. In-Home Services include intragovernmental transfers to provide the nonfederal share of the Medicaid aged and disabled waiver.

The intragovernmental transfers for use in the Medicaid aged and disabled waiver may not exceed \$18,000,000 annually.

The division of aging shall conduct an annual evaluation of the cost effectiveness of providing home and community-based services. Before January of each year, the division shall submit a report to the budget committee, the budget agency, and the legislative council (in an electronic format under IC 5-14-6) that covers all aspects of the division's evaluation and such other information pertaining thereto as may be requested by the budget committee, the budget agency, or the legislative council, including the following:

- (1) the number and demographic characteristics of the recipients of home and community-based services during the preceding fiscal year, including a separate count of individuals who received no services other than case management services (as defined in 455 IAC 2-4-10) during the preceding fiscal year;
- (2) the total cost and per recipient cost of providing home and community-based services during the preceding fiscal year.

The division shall obtain from providers of services data on their costs and expenditures regarding implementation of the program and report the findings to the budget committee, the budget agency, and the legislative council. The report to the legislative council must be in an electronic format under IC 5-14-6.

STATE SUPPLEMENT TO SSBG - AGING			
Total Operating Expense	687,396	687,396	
OLDER HOOSIERS ACT			
Total Operating Expense	1,573,446	1,573,446	
ADULT PROTECTIVE SERVICES			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	5,451,948	5,451,948	
Augmentation allowed.			

The above appropriations may be used for emergency adult protective services placement. Funds shall be used to the extent that such services are not available to an individual through a policy of accident and sickness insurance, a health

maintenance organization contract, the Medicaid program, the federal Medicare program, or any other federal program.

ADULT GUARDIANSHIP SERVICES		
Total Operating Expense	405,565	405,565
DIVISION OF DISABILITY AND REHABILITATIVE SERVICES ADMINISTRATION		
Total Operating Expense	61,775	61,775
BUREAU OF REHABILITATIVE SERVICES		
-VOCATIONAL REHABILITATION		
Total Operating Expense	16,093,405	16,093,405
INDEPENDENT LIVING		
Total Operating Expense	871,926	871,926

The above appropriations include funding to be distributed to the centers for independent living for independent living services.

REHABILITATIVE SERVICES - DEAF AND HARD OF HEARING SERVICES		
Total Operating Expense	236,402	236,402
BLIND VENDING - STATE APPROPRIATION		
Total Operating Expense	64,295	64,295
QUALITY IMPROVEMENT SERVICES		
Total Operating Expense	1,063,857	1,063,857
BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - DAY SERVICES		
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Other Operating Expense	3,418,884	3,418,884
FIRST STEPS		
Total Operating Expense	18,000,000	18,000,000
BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - DIAGNOSIS AND EVALUATION		
Total Operating Expense	20,000	20,000
BUREAU OF DEVELOPMENTAL DISABILITIES SERVICES - OPERATING		
Total Operating Expense	4,945,448	4,945,448

In the development of new community residential settings for persons with developmental disabilities, the division of disability and rehabilitative services must give priority to the appropriate placement of such persons who are eligible for Medicaid and currently residing in intermediate care or skilled nursing facilities and, to the extent permitted by law, such persons who reside with aged parents or guardians or families in crisis.

SCHOOL AGE CHILD CARE PROJECT FUND		
Total Operating Expense	812,413	812,413

The above appropriations are made under IC 6-7-1-30.2(c) and not in addition to the transfer required by IC 6-7-1-30.2(c).

EARLY CHILDHOOD LEARNING		
Total Operating Expense	28,860,246	28,860,246
PRE-K EDUCATION PILOT		
Total Operating Expense	22,005,069	22,005,069

Of the above appropriations, \$1,000,000 shall be used each fiscal year for reimbursement of technology based in-home early education services under IC 12-17.2-7.5.

FOR THE DEPARTMENT OF CHILD SERVICES		
CHILD SERVICES ADMINISTRATION		
Total Operating Expense	259,841,467	259,841,467

With the above appropriations, the department of child services shall award grants to All Pro Dad chapters located in Indiana in an amount of at least \$250,000 each year of the biennium for the purpose of building relationships between fathers and their children.

With the above appropriations, the department of child services shall award grants to Boys and Girls Clubs Indiana Alliance in an amount of at least \$2,000,000 each year of the biennium for the purpose of providing grant funding to Indiana Boys and Girls clubs for the promotion of the social welfare of youth.

DHHS CHILD WELFARE PROGRAM		
Total Operating Expense	46,554,199	46,554,199
CHILD WELFARE SERVICES STATE GRANTS		
Total Operating Expense	11,416,415	11,416,415
TITLE IV-D CHILD SUPPORT		
Total Operating Expense	13,379,008	13,379,008

The above appropriations for the department of child services Title IV-D of the federal Social Security Act are made under, and not in addition to, IC 31-25-4-28.

FAMILY AND CHILDREN FUND		
Total Operating Expense	492,376,260	492,376,260
Augmentation allowed.		

With the above appropriations, the department of child services may operate an early intervention, home-based program pursuant to IC 31-33-8-16.

Of the above appropriations, the department of child services shall allocate \$10,000,000 each fiscal year for the purpose of providing rate increases to providers of home based services.

YOUTH SERVICE BUREAU		
Total Operating Expense	1,008,947	1,008,947
PROJECT SAFEPLACE		
Total Operating Expense	112,000	112,000
HEALTHY FAMILIES INDIANA		
Total Operating Expense	3,093,145	3,093,145
ADOPTION SERVICES		
Total Operating Expense	26,362,735	26,362,735
TITLE IV-E ADOPTION SERVICES		
Total Operating Expense	31,489,886	31,489,886

FOR THE DEPARTMENT OF ADMINISTRATION

DEPARTMENT OF CHILD SERVICES OMBUDSMAN BUREAU		
Total Operating Expense	362,000	362,000

B. PUBLIC HEALTH

FOR THE STATE DEPARTMENT OF HEALTH

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Personal Services	18,627,727	18,627,727
Other Operating Expense	4,484,468	4,484,468
Augmentation allowed.		

All receipts to the state department of health from licenses or permit fees shall

be deposited in the state general fund.

AREA HEALTH EDUCATION CENTERS

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	2,630,676	2,630,676
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MINORITY HEALTH INITIATIVE

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	3,000,000	3,000,000
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The above appropriations shall be allocated to the Indiana Minority Health Coalition to work with the state department on the implementation of IC 16-46-11.

MOBILE INTEGRATED HEALTH CARE

Total Operating Expense	100,000	0
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The above appropriation shall be deposited in the mobile integration healthcare grant fund (IC 16-31-12-5).

INDIANA MINORITY HEALTH COALITION FUNDING

Total Operating Expense	100,000	0
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The above appropriation shall be provided to the Indiana Minority Health Coalition Inc. to address COVID-19 disparities in accessing health care and chronic health conditions of minority communities.

SICKLE CELL

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	750,000	750,000
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MEDICARE-MEDICAID CERTIFICATION

Total Operating Expense	5,079,399	5,079,399
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Augmentation allowed in amounts not to exceed revenue from health facilities license fees or from health care providers (as defined in IC 16-18-2-163) fee increases or those adopted by the Executive Board of the Indiana State Department of Health under IC 16-19-3.

INFECTIOUS DISEASE

Total Operating Expense	1,390,325	1,390,325
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NUTRITION ASSISTANCE

Total Operating Expense	280,806	280,806
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HIV/AIDS SERVICES

Total Operating Expense	2,925,101	2,925,101
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CANCER PREVENTION

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	664,122	664,122
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MATERNAL & CHILD HEALTH INITIATIVES

Total Operating Expense	239,639	239,639
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TUBERCULOSIS TREATMENT

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	100,000	100,000
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STATE CHRONIC DISEASES

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	862,488	862,488
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At least \$82,560 of the above appropriations shall be distributed as grants to community

groups and organizations as provided in IC 16-46-7-8. The state department of health may consider grants to the Kidney Foundation up to \$50,000.

OB NAVIGATOR PROGRAM

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	3,300,000	3,300,000
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The department of health shall develop metrics for the OB Navigator Program and present the metrics to the Interim Study Committee on Public Health, Behavioral Health, and Human Services before November 1, 2021. The department of health shall before November 1, 2022 and each year thereafter present a report to the Interim Study Committee on Public Health, Behavioral Health, and Human Services progress on the metrics. The report must be in an electronic format under IC 5-14-6.

ADOPTION HISTORY

Adoption History Fund (IC 31-19-18-6)

Total Operating Expense	195,163	195,163
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Augmentation allowed.

CHILDREN WITH SPECIAL HEALTH CARE NEEDS

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	14,950,000	14,950,000
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Augmentation allowed.

NEWBORN SCREENING PROGRAM

Newborn Screening Fund (IC 16-41-17-11)

Total Operating Expense	2,677,762	2,677,762
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Augmentation allowed.

CENTER FOR DEAF AND HARD OF HEARING EDUCATION

Total Operating Expense	2,452,677	2,452,677
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RADON GAS TRUST FUND

Radon Gas Trust Fund (IC 16-41-38-8)

Total Operating Expense	10,670	10,670
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Augmentation allowed.

SAFETY PIN PROGRAM

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	5,500,000	5,500,000
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REAL ALTERNATIVES, INC.

Total Operating Expense	250,000	250,000
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The above appropriations shall be augmented by \$2,500,000 in each fiscal year if the state budget agency determines that temporary assistance for needy families funding can no longer be used to support the program because of changes to federal regulations.

BIRTH PROBLEMS REGISTRY

Birth Problems Registry Fund (IC 16-38-4-17)

Total Operating Expense	73,517	73,517
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Augmentation allowed.

MOTOR FUEL INSPECTION PROGRAM

Motor Fuel Inspection Fund (IC 16-44-3-10)

Total Operating Expense	239,125	239,125
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Augmentation allowed.

DONATED DENTAL SERVICES

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	34,335	34,335
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The above appropriations shall be used by the Indiana foundation for dentistry to provide dental services to individuals who are handicapped.

OFFICE OF WOMEN'S HEALTH

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	96,970	96,970
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SPINAL CORD AND BRAIN INJURY

Spinal Cord and Brain Injury Fund (IC 16-41-42.2-3)

Total Operating Expense	1,600,000	1,600,000
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Augmentation allowed.

IMMUNIZATIONS AND HEALTH INITIATIVES

Healthy Indiana Plan Trust Fund (IC 12-15-44.2-17)

Total Operating Expense	10,665,435	10,665,435
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WEIGHTS AND MEASURES FUND

Weights and Measures Fund (IC 16-19-5-4)

Total Operating Expense	7,106	7,106
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Augmentation allowed.

MINORITY EPIDEMIOLOGY

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	750,000	750,000
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COMMUNITY HEALTH CENTERS

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	14,453,000	14,453,000
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PRENATAL SUBSTANCE USE & PREVENTION

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	119,965	119,965
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OPIOID OVERDOSE INTERVENTION

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	250,000	250,000
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NURSE FAMILY PARTNERSHIP

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	5,000,000	5,000,000
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HEARING AND BLIND SERVICES

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	500,000	500,000
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Of the above appropriations for hearing and blind services, \$375,000 shall be annually deposited in the Hearing Aid Fund established under IC 16-35-8-3.

LOCAL HEALTH MAINTENANCE FUND

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	3,915,209	3,915,209
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Augmentation allowed.

The amount appropriated from the tobacco master settlement agreement fund is in lieu of the appropriation provided for this purpose in IC 6-7-1-30.5 or any other law. Of the above appropriations for the local health maintenance fund, \$60,000 each year shall be used to provide additional funding to adjust funding through the formula in IC 16-46-10 to reflect population increases in various counties. Money appropriated to the local health maintenance fund must be allocated under the following schedule each year to each local board of health whose application for funding is approved by the state department of health:

COUNTY POPULATION	AMOUNT OF GRANT
over 499,999	94,112

	<i>FY 2021-2022 Appropriation</i>	<i>FY 2022-2023 Appropriation</i>	<i>Biennial Appropriation</i>
100,000 - 499,999	72,672		
50,000 - 99,999	48,859		
under 50,000	33,139		

LOCAL HEALTH DEPARTMENT ACCOUNT

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	3,000,000	3,000,000
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The above appropriations for the local health department account are statutory distributions under IC 4-12-7.

TOBACCO USE PREVENTION AND CESSATION PROGRAM

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense	7,500,000	7,500,000
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A minimum of 90% of the above appropriations shall be distributed as grants to local agencies and other entities with programs designed to reduce smoking.

FOR THE INDIANA SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED

Personal Services	9,521,121	9,521,121
Other Operating Expense	1,876,205	1,876,205

FOR THE INDIANA SCHOOL FOR THE DEAF

Personal Services	14,394,996	14,394,996
Other Operating Expense	2,238,712	2,238,712

C. VETERANS' AFFAIRS

FOR THE INDIANA DEPARTMENT OF VETERANS' AFFAIRS

Personal Services	1,820,937	1,820,937
Other Operating Expense	785,536	785,536

The above appropriations for personal services include funding for a women's veteran services officer and \$300,000 each year for six state veterans services officers.

VETERAN SERVICE ORGANIZATIONS

Total Operating Expense	910,000	910,000
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The above appropriations shall be used to assist veterans in securing available benefits. Of the above appropriations, the following amounts shall be allocated each fiscal year to the following organizations:

- American Legion: \$202,000
- Disabled Veterans: \$202,000
- Veterans of Foreign Wars: \$202,000
- AMVETS: \$202,000
- Vietnam Veterans: \$102,000

The allocations shall be administered by the Indiana Department of Veterans' Affairs.

OPERATION OF VETERANS' CEMETERY

Total Operating Expense	350,000	350,000
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INDIANA VETERANS' HOME

Veterans' Home Comfort and Welfare Fund (IC 10-17-9-7(d))

	<i>FY 2021-2022 Appropriation</i>	<i>FY 2022-2023 Appropriation</i>	<i>Biennial Appropriation</i>
Total Operating Expense	10,000,000	10,000,000	
IVH Medicaid Reimbursement Fund			
Total Operating Expense	14,500,000	14,500,000	
Augmentation allowed from the Comfort and Welfare Fund and the IVH Medicaid Reimbursement Fund.			

2021-165-9

SECTION 9.

EDUCATION

A. HIGHER EDUCATION

FOR INDIANA UNIVERSITY

BLOOMINGTON CAMPUS

Total Operating Expense	201,961,310	198,962,890
Fee Replacement	20,864,079	20,740,449

FOR INDIANA UNIVERSITY REGIONAL CAMPUSES

EAST

Total Operating Expense	14,047,315	15,042,686
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KOKOMO

Total Operating Expense	16,059,485	16,526,185
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NORTHWEST

Total Operating Expense	18,870,523	19,608,142
Fee Replacement	4,181,247	4,190,132

SOUTH BEND

Total Operating Expense	24,873,721	25,266,685
Fee Replacement	1,445,375	1,451,375

SOUTHEAST

Total Operating Expense	20,890,749	21,181,815
Fee Replacement	1,689,180	1,702,750

FORT WAYNE HEALTH SCIENCES PROGRAM

Total Operating Expense	4,971,250	4,971,250
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TOTAL APPROPRIATION - INDIANA UNIVERSITY REGIONAL CAMPUSES

107,028,845 109,941,020

FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY

AT INDIANAPOLIS (IUPUI)

I.U. SCHOOLS OF MEDICINE AND DENTISTRY

Total Operating Expense	105,712,799	107,827,053
Fee Replacement	7,006,738	6,982,835

FOR INDIANA UNIVERSITY SCHOOL OF MEDICINE

INDIANA UNIVERSITY SCHOOL OF MEDICINE - EVANSVILLE

Total Operating Expense	2,212,633	2,256,886
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INDIANA UNIVERSITY SCHOOL OF MEDICINE - FORT WAYNE

Total Operating Expense	2,068,129	2,109,492
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INDIANA UNIVERSITY SCHOOL OF MEDICINE - NORTHWEST - GARY

Total Operating Expense	2,766,537	2,821,868
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INDIANA UNIVERSITY SCHOOL OF MEDICINE - LAFAYETTE

Total Operating Expense	2,513,302	2,563,568
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INDIANA UNIVERSITY SCHOOL OF MEDICINE - MUNCIE

Total Operating Expense	2,300,988	2,347,008
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	<i>FY 2021-2022 Appropriation</i>	<i>FY 2022-2023 Appropriation</i>	<i>Biennial Appropriation</i>
INDIANA UNIVERSITY SCHOOL OF MEDICINE - SOUTH BEND			
Total Operating Expense	2,163,502	2,206,772	
INDIANA UNIVERSITY SCHOOL OF MEDICINE - TERRE HAUTE			
Total Operating Expense	2,500,983	2,551,003	

The Indiana University School of Medicine - Indianapolis shall submit to the Indiana commission for higher education before May 15 of each year an accountability report containing data on the number of medical school graduates who entered primary care physician residencies in Indiana from the school's most recent graduating class.

FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY AT INDIANAPOLIS (IUPUI)

GENERAL ACADEMIC DIVISIONS

Total Operating Expense	111,103,662	122,110,562
Fee Replacement	6,910,541	6,926,049

TOTAL APPROPRIATIONS - IUPUI

247,259,814 260,703,096

Transfers of allocations between campuses to correct for errors in allocation among the campuses of Indiana University can be made by the institution with the approval of the commission for higher education and the budget agency. Indiana University shall maintain current operations at all statewide medical education sites.

DUAL CREDIT

Total Operating Expense	4,253,715	4,253,715
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CLINICAL AND TRANSLATIONAL SCIENCES INSTITUTE

Total Operating Expense	2,500,000	2,500,000
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GLOBAL NETWORK OPERATIONS CENTER

Total Operating Expense	721,861	721,861
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SPINAL CORD AND HEAD INJURY RESEARCH CENTER

Total Operating Expense	553,429	553,429
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INSTITUTE FOR THE STUDY OF DEVELOPMENTAL DISABILITIES

Total Operating Expense	2,105,824	2,105,824
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GEOLOGICAL SURVEY

Total Operating Expense	2,783,782	2,783,782
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I-LIGHT NETWORK OPERATIONS

Total Operating Expense	1,508,628	1,508,628
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GIGAPOP PROJECT

Total Operating Expense	672,562	672,562
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FOR PURDUE UNIVERSITY

WEST LAFAYETTE

Total Operating Expense	222,755,871	223,527,695
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Fee Replacement	32,152,425	29,002,950
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NORTHWEST

Total Operating Expense	46,730,203	48,297,564
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Fee Replacement	3,892,013	3,891,013
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FORT WAYNE

Total Operating Expense	43,460,880	44,856,416
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Fee Replacement	3,039,750	3,036,000
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COLLEGE OF VETERINARY MEDICINE

Total Operating Expense	18,056,523	18,417,653
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Transfers of allocations between campuses to correct for errors in allocation

among the campuses of Purdue University can be made by the institution with the approval of the commission for higher education and the budget agency.

DUAL CREDIT		
Total Operating Expense	916,605	916,605
ANIMAL DISEASE DIAGNOSTIC LABORATORY SYSTEM		
Total Operating Expense	3,711,561	3,711,561

The above appropriations shall be used to fund the animal disease diagnostic laboratory system (ADDL), which consists of the main ADDL at West Lafayette, the bangs disease testing service at West Lafayette, and the southern branch of ADDL Southern Indiana Purdue Agricultural Center (SIPAC) in Dubois County. The above appropriations are in addition to any user charges that may be established and collected under IC 21-46-3-5. Notwithstanding IC 21-46-3-4, the trustees of Purdue University may approve reasonable charges for testing for pseudorabies.

STATEWIDE TECHNOLOGY		
Total Operating Expense	6,695,258	6,695,258
COUNTY AGRICULTURAL EXTENSION EDUCATORS		
Total Operating Expense	7,487,816	7,487,816
AGRICULTURAL RESEARCH AND EXTENSION - CROSSROADS		
Total Operating Expense	8,492,325	8,492,325
CENTER FOR PARALYSIS RESEARCH		
Total Operating Expense	522,558	522,558
IN TECH ASST. AND ADV. MFG. COMPETITIVENESS PROGRAM		
Total Operating Expense	4,430,212	4,430,212
FOR INDIANA STATE UNIVERSITY		
Total Operating Expense	72,063,968	74,498,951
Fee Replacement	11,044,480	11,051,288
DUAL CREDIT		
Total Operating Expense	199,620	199,620
NURSING PROGRAM		
Total Operating Expense	204,000	204,000
PRINCIPAL LEADERSHIP ACADEMY		
Total Operating Expense	600,000	600,000
DEGREE LINK		
Total Operating Expense	446,438	446,438
FOR UNIVERSITY OF SOUTHERN INDIANA		
Total Operating Expense	48,210,149	51,038,023
Fee Replacement	14,377,159	12,317,288
DUAL CREDIT		
Total Operating Expense	555,480	555,480
HISTORIC NEW HARMONY		
Total Operating Expense	486,878	486,878
FOR BALL STATE UNIVERSITY		
Total Operating Expense	134,408,873	133,010,951
Fee Replacement	24,739,019	24,741,019
DUAL CREDIT		
Total Operating Expense	238,815	238,815
ENTREPRENEURIAL COLLEGE		
Total Operating Expense	2,500,000	2,500,000

	<i>FY 2021-2022 Appropriation</i>	<i>FY 2022-2023 Appropriation</i>	<i>Biennial Appropriation</i>
ACADEMY FOR SCIENCE, MATHEMATICS, AND HUMANITIES			
Total Operating Expense	4,384,956	4,384,956	
FOR VINCENNES UNIVERSITY			
Total Operating Expense	43,561,521	44,475,375	
Fee Replacement	6,204,550	5,507,270	
DUAL CREDIT			
Total Operating Expense	4,315,365	4,315,365	
CAREER AND TECHNICAL EARLY COLLEGE PROGRAM			
Total Operating Expense	3,000,000	3,000,000	

Additional Early College sites may be established upon approval by the Commission for Higher Education and review by the budget committee.

FOR IVY TECH COMMUNITY COLLEGE			
Total Operating Expense	229,890,923	235,110,368	
Fee Replacement	28,938,873	28,484,398	
DUAL CREDIT			
Total Operating Expense	17,073,720	17,073,720	
STATEWIDE NURSING			
Total Operating Expense	85,411	85,411	
TESTING CENTERS			
Total Operating Expense	710,810	710,810	
INDIANA RURAL EDUCATION INITIATIVE			
Total Operating Expense	1,057,738	1,057,738	

The sums herein appropriated to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College are in addition to all income of said institutions, respectively, from all permanent fees and endowments and from all land grants, fees, earnings, and receipts, including gifts, grants, bequests, and devises, and receipts from any miscellaneous sales from whatever source derived.

All such income and all such fees, earnings, and receipts on hand June 30, 2021, and all such income and fees, earnings, and receipts accruing thereafter are hereby appropriated to the boards of trustees or directors of the aforementioned institutions and may be expended for any necessary expenses of the respective institutions, including university hospitals, schools of medicine, nurses' training schools, schools of dentistry, and agricultural extension and experimental stations. However, such income, fees, earnings, and receipts may be used for land and structures only if approved by the governor and the budget agency.

The above appropriations to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College include the employers' share of Social Security payments for university employees under the public employees' retirement fund, or institutions covered by the Indiana state teachers' retirement fund. The funds appropriated also include funding for the employers' share of payments to the public employees' retirement fund and to the Indiana state teachers' retirement fund at a rate to be established by the retirement funds for both fiscal years for each institution's employees covered by these retirement plans.

The treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College shall, at the end of each three (3) month period,

prepare and file with the auditor of state a financial statement that shall show in total all revenues received from any source, together with a consolidated statement of disbursements for the same period. The budget director shall establish the requirements for the form and substance of the reports.

The reports of the treasurer also shall contain in such form and in such detail as the governor and the budget agency may specify, complete information concerning receipts from all sources, together with any contracts, agreements, or arrangements with any federal agency, private foundation, corporation, or other entity from which such receipts accrue.

All such treasurers' reports are matters of public record and shall include without limitation a record of the purposes of any and all gifts and trusts with the sole exception of the names of those donors who request to remain anonymous.

Notwithstanding IC 4-10-11, the auditor of state shall draw warrants to the treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech Community College on the basis of vouchers stating the total amount claimed against each fund or account, or both, but not to exceed the legally made appropriations.

For universities and colleges supported in whole or in part by state funds, grant applications and lists of applications need only be submitted upon request to the budget agency for review and approval or disapproval and, unless disapproved by the budget agency, federal grant funds may be requested and spent without approval by the budget agency.

For all university special appropriations, an itemized list of intended expenditures, in such form as the governor and the budget agency may specify, shall be submitted to support the allotment request. All budget requests for university special appropriations shall be furnished in a like manner and as a part of the operating budgets of the state universities.

The trustees of Indiana University, the trustees of Purdue University, the trustees of Indiana State University, the trustees of University of Southern Indiana, the trustees of Ball State University, the trustees of Vincennes University, and the trustees of Ivy Tech Community College are hereby authorized to accept federal grants, subject to IC 4-12-1.

Fee replacement funds are to be distributed as requested by each institution, on payment due dates, subject to available appropriations.

FOR THE MEDICAL EDUCATION BOARD
FAMILY PRACTICE RESIDENCY FUND

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	1,852,698	1,852,698

Of the above appropriations, \$1,000,000 each year shall be distributed as grants for the purpose of improving family practice residency programs serving medically underserved areas.

FOR THE GRADUATE MEDICAL EDUCATION BOARD
MEDICAL RESIDENCY EDUCATION GRANTS

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)		
Total Operating Expense	4,000,000	5,000,000

The above appropriations for medical residency education grants are to be distributed in accordance with IC 21-13-6.5.

FOR THE COMMISSION FOR HIGHER EDUCATION

Total Operating Expense	2,764,059	2,764,059
FREEDOM OF CHOICE GRANTS		
Total Operating Expense	66,225,902	66,225,902
HIGHER EDUCATION AWARD PROGRAM		
Total Operating Expense	101,425,081	101,425,081

For the higher education awards and freedom of choice grants made for the biennium, the following guidelines shall be used, notwithstanding current administrative rule or practice:

- (1) The commission shall maintain the proportionality of award maximums for public, private, and proprietary institutions when setting forth amounts under IC 21-12-1.7.
- (2) Minimum Award: No award shall be less than \$600.
- (3) The commission shall reduce award amounts as necessary to stay within the appropriation.

TUITION AND FEE EXEMPTION FOR CHILDREN OF VETERANS AND PUBLIC SAFETY OFFICERS

Total Operating Expense	31,773,696	31,773,696
MIDWEST HIGHER EDUCATION COMPACT		
Total Operating Expense	115,000	115,000
ADULT STUDENT GRANT APPROPRIATION		
Total Operating Expense	7,579,858	7,579,858

Priority for awards made from the above appropriation shall be given first to eligible students meeting TANF income eligibility guidelines as determined by the family and social services administration and second to eligible students who received awards from the adult grant fund during the school year associated with the biennial budget year. Funds remaining shall be distributed according to procedures established by the commission. The maximum grant that an applicant may receive for a particular academic term shall be established by the commission but shall in no case be greater than a grant for which an applicant would be eligible under IC 21-12-3 if the applicant were a full-time student. The commission shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR Part 265.

The family and social services administration, division of family resources, shall apply all qualifying expenditures for the part-time grant program toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

STEM TEACHER RECRUITMENT FUND

Total Operating Expense	5,000,000	5,000,000
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The above appropriations may be used to provide grants to nonprofit organizations that place new science, technology, engineering, and math teachers in elementary and high schools located in underserved areas.

TEACHER RESIDENCY GRANT PROGRAM (IC 21-18-15.1)

Total Operating Expense	1,000,000	1,000,000
MINORITY TEACHER SCHOLARSHIP FUND (IC 21-13-2-1)		
Total Operating Expense	400,000	400,000
HIGH NEED STUDENT TEACHING STIPEND FUND (IC 21-13-7)		

	<i>FY 2021-2022 Appropriation</i>	<i>FY 2022-2023 Appropriation</i>	<i>Biennial Appropriation</i>
Total Operating Expense	450,000	450,000	
MINORITY STUDENT TEACHING STIPEND FUND (IC 21-13-8)			
Total Operating Expense	50,000	50,000	
EARN INDIANA WORK STUDY PROGRAM			
Total Operating Expense	606,099	606,099	
21ST CENTURY - ADMINISTRATIVE			
Total Operating Expense	1,645,774	1,645,774	
21ST CENTURY SCHOLAR AWARDS			
Total Operating Expense	166,270,623	166,270,623	

The commission shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR 265.

The division of family resources shall apply all qualifying expenditures for the 21st century scholar program toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

WORK AND LEARN INDIANA			
Total Operating Expense	250,000	250,000	
NEXT GENERATION HOOSIER EDUCATORS			
Total Operating Expense	6,082,400	6,082,400	
NATIONAL GUARD TUITION SCHOLARSHIP			
Total Operating Expense	3,676,240	3,676,240	

The above appropriations for national guard scholarships plus reserve balances in the fund shall be the total allowable state expenditure for the program in the biennium.

PRIMARY CARE SCHOLARSHIP			
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)			
Total Operating Expense	2,000,000	2,000,000	

The above appropriations for primary care scholarships shall be distributed in accordance with IC 21-13-9.

LEARN MORE INDIANA			
Total Operating Expense	582,295	582,295	
STATEWIDE TRANSFER AND TECHNOLOGY			
Total Operating Expense	913,263	913,263	
HIGH VALUE WORKFORCE READY CREDIT BEARING GRANT (IC 21-12-8)			
Total Operating Expense	1,000,000	1,000,000	

The above appropriations may be used to provide grants to adults who pursue high value certificates.

FOR THE DEPARTMENT OF ADMINISTRATION			
COLUMBUS LEARNING CENTER LEASE PAYMENT			
Total Operating Expense	4,933,000	4,988,000	

B. ELEMENTARY AND SECONDARY EDUCATION

FOR THE DEPARTMENT OF EDUCATION			
Professional Standards Fund (IC 20-28-2-10)	17,529,420	17,529,420	

1,237,940 1,237,940
 Augmentation allowed from the Professional Standards Fund.

The amounts specified from the General Fund and the Professional Standards Fund are for the following purposes:

Personal Services	13,499,980	13,499,980
Other Operating Expense	5,267,380	5,267,380

The above appropriations include funds to provide state support to educational service centers. Using existing resources, the department shall provide guidance or assistance to increase the operational efficiency of schools.

STATE BOARD OF EDUCATION

Total Operating Expense	1,831,499	1,831,499
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The above appropriations for the Indiana state board of education are for the academic standards project to distribute copies of the academic standards and provide teachers with curriculum frameworks, for special evaluation and research projects, including national and international assessments, and for state board administrative expenses.

PUBLIC TELEVISION DISTRIBUTION

Total Operating Expense	3,600,000	3,600,000
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The Indiana Public Broadcasting Stations, Inc., shall submit a distribution plan for the eight Indiana public television stations for approval by the budget agency after review by the budget committee. Of the above appropriations, at least one seventh of the funds each year shall be set aside and distributed equally among all of the public radio stations.

STEM PROGRAM ALIGNMENT

Total Operating Expense	3,950,000	4,550,000
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The above appropriations for STEM program alignment shall be used to provide grants to high-need schools (as determined by a needs assessment conducted in partnership with a state research institution) for the purpose of implementing qualified STEM curricula and professional development plans, to develop methods of evaluating STEM curricula and professional development plans for the purpose of awarding STEM grants, to develop a system for measuring student growth in critical thinking, problem-solving, and other STEM-based skills in schools that receive STEM grants. The department shall provide an annual report to the general assembly, the office of the governor, and the state board of education describing the department's progress toward implementing the state's STEM plan. All data collected by the department shall be tracked electronically and shared with the management and performance hub for the purpose of collecting longitudinal data.

Of the above appropriations, \$600,000 in FY 2022 shall and in FY 2023 up to \$1,200,000 shall be used to provide grants to colleges or universities for the purpose of supporting programs and statewide initiatives dedicated to increasing student enrollment and student scores in math and science Advanced Placement courses.

Of the above appropriations, \$350,000 shall be used for each fiscal year to provide grants to school corporations or schools to purchase robotic technology and professional development endorsed by the Council of Administrators of Special Education to improve the social and behavioral skills for students with autism.

Of the above appropriations, \$300,000 each fiscal year shall be used to partner with the commission for higher education to provide professional development and technical assistance to schools that pilot the transitions math course for students transitioning from secondary to post-secondary education.

INDIANA BAR FOUNDATION - WE THE PEOPLE		
Total Operating Expense	300,000	300,000
RILEY HOSPITAL		
Total Operating Expense	250,000	250,000
BEST BUDDIES		
Total Operating Expense	206,125	206,125
SCHOOL TRAFFIC SAFETY		
Total Operating Expense	227,143	227,143
CHARTER AND INNOVATION NETWORK SCHOOL GRANT PROGRAM		
Total Operating Expense	36,700,000	47,500,000
Augmentation allowed.		
SPECIAL EDUCATION (S-5)		
Total Operating Expense		48,140,000

The above appropriations for special education are made under IC 20-35-6-2.

NEXT LEVEL COMPUTER SCIENCE PROGRAM		
Total Operating Expense	3,000,000	3,000,000
SPECIAL EDUCATION EXCISE		
Excise Tax Funds of the Alcohol Beverage Commission (IC 20-35-4-4)		
Total Operating Expense	172,856	172,856
Augmentation allowed.		
TEACHERS' SOCIAL SECURITY AND RETIREMENT DISTRIBUTION		
Total Operating Expense	2,157,521	2,157,521

The above appropriations shall be distributed by the department of education on a monthly basis and in approximately equal payments to special education cooperatives, area career and technical education schools, and other governmental entities that received state teachers' Social Security distributions for certified education personnel (excluding the certified education personnel funded through federal grants) during the fiscal year beginning July 1, 1992, and ending June 30, 1993, and for the units under the Indiana state teachers' retirement fund, the amount they received during the 2002-2003 state fiscal year for teachers' retirement. If the total amount to be distributed is greater than the total appropriation, the department of education shall reduce each entity's distribution proportionately.

DISTRIBUTION FOR TUITION SUPPORT		
Total Operating Expense	7,860,000,000	8,200,000,000

The above appropriations for tuition support are to be distributed in accordance with a statute enacted for this purpose during the 2021 session of the general assembly.

If the above appropriations for distribution for tuition support are more than the amount required by statute, the excess shall revert to the general fund.

The above appropriations for tuition support shall be made each fiscal year under a schedule set by the budget agency and approved by the governor. The schedule shall provide for at least twelve (12) payments made at least once every forty (40) days, and the aggregate of the payments in each fiscal year shall equal the amount required by statute.

	<i>FY 2021-2022 Appropriation</i>	<i>FY 2022-2023 Appropriation</i>	<i>Biennial Appropriation</i>
TEACHER APPRECIATION GRANTS			
Total Operating Expense	37,500,000	37,500,000	

It is the intent of the 2021 general assembly that the above appropriations for teacher appreciation grants shall be the total allowable state expenditure for the program. If disbursements are anticipated to exceed the total appropriation for a state fiscal year, the department of education shall reduce the distributions proportionately.

DISTRIBUTION FOR SUMMER SCHOOL			
Total Operating Expense	18,360,000	18,360,000	

It is the intent of the 2021 general assembly that the above appropriations for summer school shall be the total allowable state expenditure for the program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

DISTRIBUTION FOR ADULT LEARNERS			
Total Operating Expense	40,331,250	40,331,250	
EARLY INTERVENTION PROGRAM AND READING DIAGNOSTIC ASSESSMENT			
Total Operating Expense	3,225,130	3,225,130	

The above appropriations for the early intervention program may be used for grants to local school corporations for grant proposals for early intervention programs.

The above appropriations may be used by the department of education for the reading diagnostic assessment and subsequent remedial programs or activities. The reading diagnostic assessment program, as approved by the board, is to be made available on a voluntary basis to all Indiana public and accredited nonpublic school first and second grade students upon the approval of the governing body of the school corporations or the accredited nonpublic school. The board shall determine how the funds will be distributed for the assessment and related remediation. The department or its representative shall provide progress reports on the assessment as requested by the board.

NATIONAL SCHOOL LUNCH PROGRAM			
Total Operating Expense	5,033,086	5,108,582	
CURRICULAR MATERIAL REIMBURSEMENT			
Total Operating Expense	39,000,000	39,000,000	

Before a school corporation or an accredited nonpublic school may receive a distribution under the textbook reimbursement program, the school corporation or accredited nonpublic school shall provide to the department the requirements established in IC 20-33-5-2. The department shall provide to the family and social services administration (FSSA) all data required for FSSA to meet the data collection reporting requirement in 45 CFR 265. The family and social services administration, division of family resources, shall apply all qualifying expenditures for the textbook reimbursement program toward Indiana's maintenance of effort under the federal Temporary Assistance for Needy Families (TANF) program (45 CFR 260 et seq.).

TESTING			
Total Operating Expense	22,355,000	22,355,000	

The above appropriations are for assessments, including special education alternate

assessments, as determined by the state board of education and the department of education.

REMEDIATION TESTING

Total Operating Expense	11,711,344	11,711,344
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The above appropriations for remediation testing are for grants to public and accredited nonpublic schools through the department of education. Public and accredited nonpublic schools shall use the grants to fund formative tests to identify students who require remediation. Prior to distribution to public and accredited nonpublic schools, the grant amounts and formula shall be submitted to the state board of education and the budget agency for review and approval, and the department of education shall provide a report to the budget committee.

ADVANCED PLACEMENT PROGRAM

Other Operating Expense	5,200,000	5,200,000
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The above appropriations for the Advanced Placement Program are to provide funding for students of accredited public and nonpublic schools to take the College Board Advanced Placement math, English, and science exams. Any remaining funds available after exam fees have been paid shall be prioritized for use by teachers of math and science Advanced Placement courses to attend professional development training for those courses.

PSAT PROGRAM

Other Operating Expense	1,900,000	1,900,000
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The above appropriations for the PSAT program are to provide funding for students of accredited public and nonpublic schools in grade 10 and 11 to take the PSAT exam.

NON-ENGLISH SPEAKING PROGRAM

Total Operating Expense	27,500,000	27,500,000
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Augmentation allowed.

The above appropriations for the Non-English Speaking Program are for students who have a primary language other than English and limited English proficiency, as determined by using the WIDA Consortium ACCESS assessment.

The grant amount is determined as follows:

- (1) Determine the number of students who score at level one (1) or level two (2) on the WIDA Consortium ACCESS assessment or who are English language learners who have severe special needs that require a different test to assess English proficiency multiplied by five hundred twenty-four dollars (\$524) for state fiscal years beginning after June 30, 2021.
- (2) Determine the number of students who score at level three (3) or level four (4) on the WIDA Consortium ACCESS assessment or who score at level five (5) or higher on the Tier A form of the WIDA Consortium ACCESS assessment multiplied by three hundred sixty-six dollars (\$366) for state fiscal years beginning after June 30, 2021.
- (3) Determine the sum of the subdivision (1) amount plus the subdivision (2) amount.

GIFTED AND TALENTED EDUCATION PROGRAM

Total Operating Expense	13,053,399	13,053,399
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In each fiscal year, \$500,000 shall be made available to school corporations and charter schools to purchase verbal and quantitative reasoning tests to be administered

to all students within the corporation or charter school that are enrolled in kindergarten, second grade, and fifth grade.

ALTERNATIVE EDUCATION

Total Operating Expense	5,306,394	5,306,394
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The above appropriations include funding to provide \$10,000 for each child in recovery from alcohol or drug abuse who attends a charter school accredited by the National Association of Recovery Schools. This funding is in addition to tuition support for the charter school.

SENATOR DAVID C. FORD EDUCATIONAL TECHNOLOGY PROGRAM

Total Operating Expense	3,086,071	3,086,071
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The department shall use the funds to make grants to school corporations to promote student learning through the use of technology. Notwithstanding distribution guidelines in IC 20-20-13, the department shall develop guidelines for distribution of the grants.

SCHOOL BUSINESS OFFICIALS LEADERSHIP ACADEMY

Total Operating Expense	127,500	127,500
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The department shall make available the above appropriations to the Indiana Association of School Business Officials to assist in the creation of an academy designed to strengthen the management and leadership skills of practicing Indiana school business officials.

SCHOOL INTERNET CONNECTION

Total Operating Expense	3,415,000	3,415,000
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DUAL IMMERSION PILOT PROGRAM

Total Operating Expense	425,000	425,000
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FOR THE INDIANA CHARTER SCHOOL BOARD

Total Operating Expense	444,059	444,059
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FOR THE INDIANA PUBLIC RETIREMENT SYSTEM

TEACHERS' RETIREMENT FUND DISTRIBUTION

Other Operating Expense	975,000,000	1,005,000,000
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Augmentation allowed.

If the amount actually required under the pre-1996 account of the teachers' retirement fund for actual benefits for the Post Retirement Pension Increases that are funded on a "pay as you go" basis plus the base benefits under the pre-1996 account of the teachers' retirement fund is:

- (1) greater than the above appropriations for a year, after notice to the governor and the budget agency of the deficiency, the above appropriation for the year shall be augmented from the state general fund. Any augmentation shall be included in the required pension stabilization calculation under IC 5-10.4; or
- (2) less than the above appropriations for a year, the excess shall be retained in the state general fund. The portion of the benefit funded by the annuity account and the actuarially funded Post Retirement Pension Increases shall not be part of this calculation.

C. OTHER EDUCATION

	<i>FY 2021-2022 Appropriation</i>	<i>FY 2022-2023 Appropriation</i>	<i>Biennial Appropriation</i>
FOR THE EDUCATION EMPLOYMENT RELATIONS BOARD			
Personal Services	821,734	821,734	
Other Operating Expense	162,971	162,971	
FOR THE STATE LIBRARY			
Personal Services	2,508,960	2,508,960	
Other Operating Expense	256,603	256,603	
STATEWIDE LIBRARY SERVICES			
Total Operating Expense	1,184,343	1,184,343	
LIBRARY SERVICES FOR THE BLIND - ELECTRONIC NEWSLINES			
Other Operating Expense	180,000	180,000	
ACADEMY OF SCIENCE			
Total Operating Expense	4,357	4,357	
HISTORICAL MARKER PROGRAM			
Total Operating Expense	8,649	8,649	
INSPIRE			
Total Operating Expense	1,382,250	1,382,250	
LOCAL LIBRARY CONNECTIVITY GRANT			
Total Operating Expense	1,419,434	1,419,434	
FOR THE ARTS COMMISSION			
Personal Services	529,978	529,978	
Other Operating Expense	3,102,439	3,102,439	

The above appropriations to the arts commission includes \$650,000 each year to provide grants to:

- (1) the arts organizations that have most recently qualified for general operating support as major arts organizations as determined by the arts commission; and
- (2) the significant regional organizations that have most recently qualified for general operating support as mid-major arts organizations, as determined by the arts commission and its regional re-granting partners.

2021-165-10

SECTION 10.

DISTRIBUTIONS

FOR THE AUDITOR OF STATE

GAMING TAX

Total Operating Expense	50,500,000	50,500,000
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 Augmentation allowed.

ALCOHOL BEVERAGE COMMISSION GALLONAGE TAX

Total Operating Expense	9,864,160	9,864,160
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 Augmentation allowed.

2021-165-11

SECTION 11.

The following allocations of federal funds are available for career and technical education under the Carl D. Perkins Career and Technical Education Act of 2006 (20 U.S.C. 2301 et seq. for Career and Technical Education). These funds shall be received by the workforce cabinet and may be allocated by the budget agency after consultation with the workforce cabinet and any other state agencies, commissions, or organizations required by state law. Funds shall be allocated to these agencies in accordance with the allocations specified below:

STATE PROGRAMS AND LEADERSHIP	1,614,568	1,614,568	
SECONDARY VOCATIONAL PROGRAMS	16,416,383	16,416,383	
POSTSECONDARY VOCATIONAL PROGRAMS	8,878,505	8,878,505	

2021-165-12
SECTION 12.

In accordance with IC 20-20-38, the budget agency, upon the request of the workforce cabinet, may proportionately augment or reduce an allocation of federal funds made under SECTION 11 of this act.

2021-165-13
SECTION 13.

Utility bills for the month of June, travel claims covering the period June 16 to June 30, payroll for the period of the last half of June, any interdepartmental bills for supplies or services for the month of June, and any other miscellaneous expenses incurred during the period June 16 to June 30 shall be charged to the appropriation for the succeeding year. No interdepartmental bill shall be recorded as a refund of expenditure to any current year allotment account for supplies or services rendered or delivered at any time during the preceding June period.

2021-165-14
SECTION 14.

The budget agency, under IC 4-10-11, IC 4-12-1-13, and IC 4-13-1, in cooperation with the Indiana department of administration, may fix the amount of reimbursement for traveling expenses (other than transportation) for travel within the limits of Indiana. This amount may not exceed actual lodging and miscellaneous expenses incurred. A person in travel status, as defined by the state travel policies and procedures established by the Indiana department of administration and the budget agency, is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service.

All appropriations provided by this act or any other statute, for traveling and hotel expenses for any department, officer, agent, employee, person, trustee, or commissioner, are to be used only for travel within the state of Indiana, unless those expenses are incurred in traveling outside the state of Indiana on trips that previously have received approval as required by the state travel policies and procedures established by the Indiana department of administration and the budget agency. With the required approval, a reimbursement for out-of-state travel expenses may be granted in an amount not to exceed actual lodging and miscellaneous expenses incurred. A person in travel status is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service for properly approved travel within the continental United States and a minimum of \$50 during any twenty-four (24) hour period for properly approved travel outside the continental United States. However, while traveling in Japan, the minimum meal allowance shall not be less than \$90 for any twenty-four (24) hour period. While traveling in Korea and Taiwan, the minimum meal allowance shall not be less than \$85 for any twenty-four (24) hour period. While traveling in Singapore, China, Great Britain, Germany, the Netherlands, and France, the minimum

meal allowance shall not be less than \$65 for any twenty-four (24) hour period.

In the case of the state supported institutions of postsecondary education, approval for out-of-state travel may be given by the chief executive officer of the institution, or the chief executive officer's authorized designee, for the chief executive officer's respective personnel.

Before reimbursing overnight travel expenses, the auditor of state shall require documentation as prescribed in the state travel policies and procedures established by the Indiana department of administration and the budget agency. No appropriation from any fund may be construed as authorizing the payment of any sum in excess of the standard mileage rates for personally owned transportation equipment established by the federal Internal Revenue Service when used in the discharge of state business. The Indiana department of administration and the budget agency may adopt policies and procedures relative to the reimbursement of travel and moving expenses of new state employees and the reimbursement of travel expenses of prospective employees who are invited to interview with the state.

2021-165-15

SECTION 15.

Notwithstanding IC 4-10-11-2.1, the salary per diem of members of boards, commissions, and councils who are entitled to a salary per diem is equal to \$100 per day. However, members of boards, commissions, or councils who receive an annual or a monthly salary paid by the state are not entitled to the salary per diem provided in IC 4-10-11-2.1.

2021-165-16

SECTION 16.

No payment for personal services shall be made by the auditor of state unless the payment has been approved by the budget agency or the designee of the budget agency.

2021-165-17

SECTION 17.

No warrant for operating expenses, capital outlay, or fixed charges shall be issued to any department or an institution unless the receipts of the department or institution have been deposited into the state treasury for the month. However, if a department or an institution has more than \$10,000 in daily receipts, the receipts shall be deposited into the state treasury daily.

2021-165-18

SECTION 18.

In case of loss by fire or any other cause involving any state institution or department, the proceeds derived from the settlement of any claim for the loss shall be deposited in the state treasury, and the amount deposited is hereby reappropriated to the institution or department for the purpose of replacing the loss. If it is determined that the loss shall not be replaced, any funds received from the settlement of a claim shall be deposited into the state general fund.

2021-165-19

SECTION 19.

If an agency has computer equipment in excess of the needs of that agency, then

the excess computer equipment may be sold under the provisions of surplus property sales, and the proceeds of the sale or sales shall be deposited in the state treasury. The amount so deposited is hereby reappropriated to that agency for other operating expenses of the then current year, if approved by the director of the budget agency.

2021-165-20

SECTION 20.

This act does not authorize any rehabilitation and repairs to any state buildings, nor does it allow that any obligations be incurred for lands and structures, without the prior approval of the budget director or the director's designee. This SECTION does not apply to contracts for the state universities supported in whole or in part by state funds.

2021-165-21

SECTION 21.

If an agency has an annual appropriation fixed by law, and if the agency also receives an appropriation in this act for the same function or program, the appropriation in this act supersedes any other appropriations and is the total appropriation for the agency for that program or function.

2021-165-22

SECTION 22.

The balance of any appropriation or funds heretofore placed or remaining to the credit of any division of the state of Indiana, and any appropriation or funds provided in this act placed to the credit of any division of the state of Indiana, the powers, duties, and functions whereof are assigned and transferred to any department for salaries, maintenance, operation, construction, or other expenses in the exercise of such powers, duties, and functions, shall be transferred to the credit of the department to which such assignment and transfer is made, and the same shall be available for the objects and purposes for which appropriated originally.

2021-165-23

SECTION 23.

The director of the division of procurement of the Indiana department of administration, or any other person or agency authorized to make purchases of equipment, shall not honor any requisition for the purchase of an automobile that is to be paid for from any appropriation made by this act or any other act, unless the following facts are shown to the satisfaction of the commissioner of the Indiana department of administration or the commissioner's designee:

- (1) In the case of an elected state officer, it shall be shown that the duties of the office require driving about the state of Indiana in the performance of official duty.
- (2) In the case of department or commission heads, it shall be shown that the statutory duties imposed in the discharge of the office require traveling a greater distance than one thousand (1,000) miles each month or that they are subject to official duty call at all times.
- (3) In the case of employees, it shall be shown that the major portion of the duties assigned to the employee require travel on state business in excess of one thousand (1,000) miles each month, or that the vehicle is identified by the agency as an integral part of the job assignment.

In computing the number of miles required to be driven by a department head or an

employee, the distance between the individual's home and office or designated official station is not to be considered as a part of the total. Department heads shall annually submit justification for the continued assignment of each vehicle in their department, which shall be reviewed by the commissioner of the Indiana department of administration, or the commissioner's designee. There shall be an insignia permanently affixed on each side of all state owned cars, designating the cars as being state owned. However, this requirement does not apply to state owned cars driven by elected state officials or to cases where the commissioner of the Indiana department of administration or the commissioner's designee determines that affixing insignia on state owned cars would hinder or handicap the persons driving the cars in the performance of their official duties.

2021-165-24
SECTION 24.

When budget agency approval or review is required under this act, the budget agency may refer to the budget committee any budgetary or fiscal matter for an advisory recommendation. The budget committee may hold hearings and take any actions authorized by IC 4-12-1-11, and may make an advisory recommendation to the budget agency.

2021-165-25
SECTION 25.

Except as provided for under IC 4-12-18, the governor of the state of Indiana is solely authorized to accept on behalf of the state any and all federal funds available to the state of Indiana. Federal funds received under this SECTION are appropriated for purposes specified by the federal government, subject to allotment by the budget agency. The provisions of this SECTION and all other SECTIONS concerning the acceptance, disbursement, review, and approval of any grant, loan, or gift made by the federal government or any other source to the state or its agencies and political subdivisions shall apply, notwithstanding any other law.

2021-165-26
SECTION 26.

Except as provided for under IC 4-12-18, federal funds received as revenue by a state agency or department are not available to the agency or department for expenditure until allotment has been made by the budget agency under IC 4-12-1-12(d).

FROM THE FEDERAL ECONOMIC STIMULUS FUND

A. FROM THE ACCOUNT CREATED FOR THE AMERICAN RESCUE PLAN ACT (ARP ACT)

FOR THE DEPARTMENT OF CORRECTION

COVID-19 Hazard Pay Stipends		
Total Operating Expense	8,500,000	0
Augmentation allowed.		

The above appropriation for FY 2022 shall be used to provide a pandemic bonus to correctional officers and other department employees who have performed duties that are normally performed by correctional officers, as determined by the department. The COVID-19 hazard pay stipend shall be \$1,600 per correctional officer and eligible employee.

Stab Vests

	<i>FY 2021-2022 Appropriation</i>	<i>FY 2022-2023 Appropriation</i>	<i>Biennial Appropriation</i>
Total Operating Expense	7,000,000	0	
FOR THE INDIANA STATE POLICE			
COVID-19 Hazard Pay Stipends			
Total Operating Expense	2,000,000	0	
Augmentation allowed.			

The above appropriation for FY 2022 shall be used to provide a pandemic bonus to state troopers and state capitol police officers in the amount of \$1,600 per trooper and officer.

Indiana State Police Body Cameras			
Total Operating Expense	20,000,000	0	
Local Unit Body Camera Grants			
Total Operating Expense	5,000,000	5,000,000	

The above appropriations are for the purpose of providing matching grants to city, town, and county law enforcement agencies for the acquisition of body cameras. The following matching grant requirements apply:

County:

- (A) Fifty percent (50%), if the county has a population greater than or equal to fifty thousand (50,000).
- (B) Twenty-five percent (25%), if the county has a population of less than fifty thousand (50,000).

City/Town:

- (A) Fifty percent (50%), if the city or town has a population greater than or equal to ten thousand (10,000).
- (B) Twenty-five percent (25%), if the city or town has a population of less than ten thousand (10,000).

Grant proceeds may only be used for the purchase of body cameras and may not be used to purchase video storage equipment or services. Eligible law enforcement agencies may apply for grants in accordance with procedures established by the Indiana State Police.

Multi Agency Academic Cooperative (MAAC) Firefighter Regional Training Pilot			
Total Operating Expense	250,000	250,000	

FOR THE DEPARTMENT OF NATURAL RESOURCES

Next Level Trails			
Total Operating Expense	60,000,000	0	
Conservation Land Acquisition			
Total Operating Expense	25,000,000	0	

FOR THE LIEUTENANT GOVERNOR

Broadband Grants			
Total Operating Expense	250,000,000	0	

The above appropriation shall be deposited in the Rural Broadband Fund (IC 4-4-38.5-11). The lieutenant governor's office may spend up to \$1,200,000 in FY 2022 and \$1,200,000 in FY 2023 from the rural broadband fund for the administration of broadband grant programs administered by the office.

FOR THE INDIANA ECONOMIC DEVELOPMENT CORPORATION
Regional Economic Acceleration and Development Initiative (READI)

Total Operating Expense			500,000,000
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The above appropriation shall be deposited in the READI fund (IC 5-28-41-7)

Next Level Flights			
Total Operating Expense			10,000,000

Of the above appropriation for next level flights, the Indiana economic development corporation may award up to three million dollars (\$3,000,000) to the Fort Wayne International Airport for a gate expansion project.

FOR INVESTED INDIANA

Career Accelerator (IC 5-34-2)			
Total Operating Expense	75,000,000	0	

The above appropriation shall be deposited in the Career Accelerator Fund (IC 5-34-2).

Indiana Internet of Things (IoT) Lab - Statewide Initiatives			
Total Operating Expense	1,000,000	0	

FOR THE INDIANA FINANCE AUTHORITY

Northwest Indiana Regional Development Authority			
Total Operating Expense	231,000,000	0	

FOR THE DEPARTMENT OF WORKFORCE DEVELOPMENT

Unemployment Insurance Trust Fund			
Total Operating Expense	500,000,000	0	

FOR THE INDIANA DEPARTMENT OF TRANSPORTATION

Next Level Connections Fund (IC 8-14-14.3)			
Total Operating Expense	205,000,000	900,000,000	

FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

Mental Health Grants			
Total Operating Expense	50,000,000	50,000,000	

The family and social services administration, in consultation with the department of health, shall utilize the above appropriations to address mental health needs across the state. The administration shall use regional-level data regarding suicide hotline use, overdose mortality, and population to determine the distribution of funds.

FOR THE STATE DEPARTMENT OF HEALTH

Health Issues and Challenges Grant Program (IC 16-46-16.5-4)			
Total Operating Expense			50,000,000

The above appropriation shall be deposited in the health issues and challenges grant fund (IC 16-46-16.5-4).

FOR THE INDIANA FINANCE AUTHORITY

Water Infrastructure Grant Fund			
Total Operating Expense	50,000,000	50,000,000	
Transportation and Water Infrastructure Local Grants			
Total Operating Expense	30,000,000	30,000,000	

FOR THE INDIANA ECONOMIC DEVELOPMENT CORPORATION

Inter-modal Transportation Study			
Total Operating Expense	1,200,000	0	

The above appropriation shall be used by the corporation to fund the final analysis for a light manufacturing, warehousing, distribution, and logistics district along Buffington Harbor. The study must be conducted to determine the expected market demand, provide transportation and logistics operational modeling, and analyze the need for environmental remediation. The project shall be accomplished through a public private partnership to further advance the development opportunities.

2021-165-27
SECTION 27.

A contract or an agreement for personal services or other services may not be entered into by any agency or department of state government without the approval of the budget agency or the designee of the budget director.

2021-165-28
SECTION 28.

Except in those cases where a specific appropriation has been made to cover the payments for any of the following, the auditor of state shall transfer, from the personal services appropriations for each of the various agencies and departments, necessary payments for Social Security, public employees' retirement, health insurance, life insurance, and any other similar payments directed by the budget agency.

2021-165-29
SECTION 29.

Subject to SECTION 24 of this act as it relates to the budget committee, the budget agency with the approval of the governor may withhold allotments of any or all appropriations contained in this act for the 2021-2023 biennium, if it is considered necessary to do so in order to prevent a deficit financial situation.

2021-165-30
SECTION 30.

CONSTRUCTION

For the 2021-2023 biennium, the following amounts, from the funds listed as follows, are appropriated to provide for the construction, reconstruction, rehabilitation, repair, purchase, rental, and sale of state properties, capital lease rentals, and the purchase and sale of land, including equipment for these properties and other projects as specified.

State General Fund - Lease Rentals	201,602,266
State General Fund - Construction	1,240,543,746
Veterans' Home Building Fund (IC 10-17-9-7)	2,281,000
State Construction Fund (IC 9-13-2-173.1)	50,386,007
State Highway Fund (IC 8-23-9-54)	34,440,500
TOTAL	1,529,253,519

The allocations provided under this SECTION are made from the state general fund, unless specifically authorized from other designated funds by this act. The budget agency, with the approval of the governor, in approving the allocation of funds pursuant to this SECTION, shall consider, as funds are available, allocations for the following specific uses, purposes, and projects:

A. GENERAL GOVERNMENT

FOR THE STATE BUDGET AGENCY

Stadium Lease Rental	40,469,646	67,943,587	
Convention Center Lease Rental	0	14,719,700	
Indiana Motorsports Commission	7,000,000	7,000,000	
Water Infrastructure Assistance	20,000,000	20,000,000	

STATE BUDGET AGENCY

Enterprise Grant Management System	0	3,000,000	
Capital Reserve Account			550,000,000

The above appropriation may be used capital expenses for the following projects: the Evansville Police Post and Lab, a new consolidated campus for the Indiana School for the Deaf and the Indiana School for the Blind and Visually Impaired, a new State Archives Building, new lodges at Potato Creek State Park and Prophetstown State Park, amateur sports facilities, improvements to the former GM Stamping Plant, engineering and design work for the reconstruction of the Westville Correctional Facility, cybersecurity infrastructure, or for another purpose after review by the budget committee.

DEPARTMENT OF REVENUE

Integrated Tax System	20,300,000	0	
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DEPARTMENT OF ADMINISTRATION

Preventive Maintenance	5,300,000	5,300,000	
Repair and Rehabilitation	19,152,444	18,252,444	

DEPARTMENT OF ADMINISTRATION - LEASES

NeuroDiagnostic Inst. Capital Lease	12,234,703	12,234,630	
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STATE LIBRARY

Repair and Rehabilitation	0	2,000,000	
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INDIANA STATE FAIR

Preventive Maintenance	1,045,000	1,045,000	
Repair and Rehabilitation	1,775,552	4,356,500	
Fall Creek Pavilion	50,000,000	0	

B. PUBLIC SAFETY

(1) LAW ENFORCEMENT

INDIANA STATE POLICE

Preventive Maintenance	955,899	955,899	
Lowell District/Lab Construction	8,500,000	0	
Repair and Rehabilitation	906,900	1,440,000	

LAW ENFORCEMENT TRAINING BOARD

Preventive Maintenance	200,000	200,000	
Repair and Rehabilitation	143,885	241,350	

ADJUTANT GENERAL

Preventive Maintenance	930,250	930,250	
Hamilton County Readiness Center	579,780	6,791,750	
Danville Armory Add. and Alter.	1,520,000	0	

	<i>FY 2021-2022 Appropriation</i>	<i>FY 2022-2023 Appropriation</i>	<i>Biennial Appropriation</i>
Martinsville Armory Add. and Alter. State Construction Fund (IC 9-13-2-173.1) Repair and Rehabilitation	0 1,180,574	1,520,000 1,451,277	
(2) CORRECTIONS			
STATE PRISON			
Preventive Maintenance State Construction Fund (IC 9-13-2-173.1) Repair and Rehabilitation	467,500 1,500,000	467,500 500,000	
PENDLETON CORRECTIONAL FACILITY			
Preventive Maintenance	552,500	552,500	
WOMEN'S PRISON			
Preventive Maintenance	153,000	153,000	
NEW CASTLE CORRECTIONAL FACILITY			
Preventive Maintenance	700,000	700,000	
PUTNAMVILLE CORRECTIONAL FACILITY			
Preventive Maintenance	340,000	340,000	
INDIANAPOLIS RE-ENTRY EDUCATION FACILITY			
Preventive Maintenance	153,000	153,000	
BRANCHVILLE CORRECTIONAL FACILITY			
Preventive Maintenance State Construction Fund (IC 9-13-2-173.1) Repair and Rehabilitation	153,000 0	153,000 575,000	
WESTVILLE CORRECTIONAL FACILITY			
Facility Reconstruction Preventive Maintenance State Construction Fund (IC 9-13-2-173.1) Repair and Rehabilitation	400,000,000 442,000 0	0 442,000 1,250,000	
ROCKVILLE CORRECTIONAL FACILITY			
Preventive Maintenance	212,500	212,500	
PLAINFIELD CORRECTIONAL FACILITY			
Preventive Maintenance State Construction Fund (IC 9-13-2-173.1) Repair and Rehabilitation	212,500 0	212,500 1,250,000	
RECEPTION AND DIAGNOSTIC CENTER			
Preventive Maintenance	89,250	89,250	
CORRECTIONAL INDUSTRIAL FACILITY			
Preventive Maintenance State Construction Fund (IC 9-13-2-173.1) Repair and Rehabilitation	255,000 4,250,000	255,000 950,000	
WABASH VALLEY CORRECTIONAL FACILITY			
Preventive Maintenance	224,125	224,125	
CHAIN O' LAKES CORRECTIONAL FACILITY			
Preventive Maintenance	38,250	38,250	
MADISON CORRECTIONAL FACILITY			
Preventive Maintenance	318,750	318,750	
MIAMI CORRECTIONAL FACILITY			
Preventive Maintenance	382,500	382,500	
LOGANSPORT JUVENILE CORRECTIONAL FACILITY			
State Construction Fund (IC 9-13-2-173.1) Repair and Rehabilitation	100,000	0	
LAPORTE JUVENILE CORRECTIONAL FACILITY			
Preventive Maintenance	34,000	34,000	
EDINBURGH CORRECTIONAL FACILITY			

	<i>FY 2021-2022 Appropriation</i>	<i>FY 2022-2023 Appropriation</i>	<i>Biennial Appropriation</i>
Preventive Maintenance	34,000	34,000	
PENDLETON JUVENILE CORRECTIONAL FACILITY			
Preventive Maintenance	127,500	127,500	
NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY			
Preventive Maintenance	51,000	51,000	
SOUTH BEND WORK RELEASE CENTER			
Preventive Maintenance	42,500	42,500	
HERITAGE TRAIL CORRECTIONAL FACILITY			
Preventive Maintenance	191,250	191,250	
State Construction Fund (IC 9-13-2-173.1)			
Repair and Rehabilitation	0	250,000	

C. CONSERVATION AND ENVIRONMENT

DEPARTMENT OF NATURAL RESOURCES - GENERAL ADMINISTRATION			
Preventive Maintenance	50,000	50,000	
State Construction Fund (IC 9-13-2-173.1)			
Repair and Rehabilitation	6,063,788	5,670,788	
FISH AND WILDLIFE			
Preventive Maintenance	1,550,000	1,550,000	
State Construction Fund (IC 9-13-2-173.1)			
Repair and Rehabilitation	0	850,000	
FORESTRY			
Preventive Maintenance	1,525,000	1,525,000	
State Construction Fund (IC 9-13-2-173.1)			
Repair and Rehabilitation	750,000	0	
NATURE PRESERVES			
Preventive Maintenance	586,614	586,614	
OUTDOOR RECREATION			
Preventive Maintenance	35,000	35,000	
STATE PARKS AND RESERVOIR MANAGEMENT			
Preventive Maintenance	4,050,000	4,050,000	
State Construction Fund (IC 9-13-2-173.1)			
Repair and Rehabilitation	2,875,000	3,397,500	
DIVISION OF WATER			
Preventive Maintenance	83,500	83,500	
State Construction Fund (IC 9-13-2-173.1)			
Repair and Rehabilitation	2,110,000	2,000,000	
ENFORCEMENT			
Preventive Maintenance	270,000	270,000	
ENTOMOLOGY			
Preventive Maintenance	137,500	137,500	
INDIANA STATE MUSEUM AND HISTORIC SITES CORPORATION			
Preventive Maintenance	574,687	574,687	
Repair and Rehabilitation	1,950,505	1,912,500	
State Construction Fund (IC 9-13-2-173.1)			
Repair and Rehabilitation	0	757,800	
WAR MEMORIALS COMMISSION			
Preventive Maintenance	617,000	617,000	
Repair and Rehabilitation	681,960	2,251,200	

D. TRANSPORTATION

DEPARTMENT OF TRANSPORTATION - BUILDINGS AND GROUNDS			
State Highway Fund (IC 8-23-9-54)			

	<i>FY 2021-2022 Appropriation</i>	<i>FY 2022-2023 Appropriation</i>	<i>Biennial Appropriation</i>
Preventive Maintenance State Highway Fund (IC 8-23-9-54)	2,232,888	2,232,888	
Repair and Rehabilitation State Highway Fund (IC 8-23-9-54)	1,872,362	1,872,362	
A&E Fee Matl. & Test. Lab Phase 4 State Highway Fund (IC 8-23-9-54)	105,000	0	
Materials & Testing Lab Phase 4 State Highway Fund (IC 8-23-9-54)	1,500,000	0	
Const. of the LaGrange Unit/Salt Bldg State Highway Fund (IC 8-23-9-54)	8,700,000	0	
Bluffton Subdistrict Renovation State Highway Fund (IC 8-23-9-54)	4,950,000	0	
A&E Fee Cloverdale Salt Building State Highway Fund (IC 8-23-9-54)	125,000	0	
Const. of the Cloverdale Salt Bldg State Highway Fund (IC 8-23-9-54)	2,050,000	0	
A&E Fee Mishawaka Unit/Salt Bldg State Highway Fund (IC 8-23-9-54)	450,000	0	
Cap. Land Purchase-Evansville Unit 1 State Highway Fund (IC 8-23-9-54)	250,000	0	
Const. of the Mishawaka Unit/Salt Bldg State Highway Fund (IC 8-23-9-54)	0	7,100,000	
A&E Fee for Evansville Unit 1/Salt Bldg State Highway Fund (IC 8-23-9-54)	0	450,000	
A&E Fee Frankfort Subdistrict Renv. State Highway Fund (IC 8-23-9-54)	0	300,000	
Cap. Land Purchase-Roselawn Unit	0	250,000	

E. FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS

(1) FAMILY AND SOCIAL SERVICES ADMINISTRATION

FSSA - DIVISION OF MENTAL HEALTH

State Construction Fund (IC 9-13-2-173.1)			
Repair and Rehabilitation	3,386,146	0	
EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER			
Preventive Maintenance	36,500	36,500	
State Construction Fund (IC 9-13-2-173.1)			
Repair and Rehabilitation	452,000	0	
EVANSVILLE STATE HOSPITAL			
Preventive Maintenance	391,162	391,162	
MADISON STATE HOSPITAL			
Preventive Maintenance	464,104	464,104	
State Construction Fund (IC 9-13-2-173.1)			
Repair and Rehabilitation	0	98,400	
LOGANSPORT STATE HOSPITAL			
Preventive Maintenance	491,572	491,572	
State Construction Fund (IC 9-13-2-173.1)			
Repair and Rehabilitation	833,369	1,824,000	
RICHMOND STATE HOSPITAL			
Preventive Maintenance	550,000	550,000	
State Construction Fund (IC 9-13-2-173.1)			
Repair and Rehabilitation	0	1,217,485	
LARUE CARTER MEMORIAL HOSPITAL			
Preventive Maintenance	417,703	417,703	

	<i>FY 2021-2022 Appropriation</i>	<i>FY 2022-2023 Appropriation</i>	<i>Biennial Appropriation</i>
NEURO DIAGNOSTIC INSTITUTE			
Preventive Maintenance	475,810	475,810	
(2) PUBLIC HEALTH			
SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED			
Preventive Maintenance	282,857	282,857	
State Construction Fund (IC 9-13-2-173.1)			
Repair and Rehabilitation	1,262,390	885,249	
SCHOOL FOR THE DEAF			
Preventive Maintenance	424,285	424,285	
State Construction Fund (IC 9-13-2-173.1)			
Repair and Rehabilitation	734,637	1,960,604	
(3) VETERANS' AFFAIRS			
DEPARTMENT OF VETERANS' AFFAIRS			
Preventive Maintenance	48,195	48,195	
INDIANA VETERANS' HOME			
Veterans' Home Building Fund (IC 10-17-9-7)			
Preventive Maintenance	637,500	637,500	
Veterans' Home Building Fund (IC 10-17-9-7)			
Repair and Rehabilitation	789,000	217,000	
F. EDUCATION			
HIGHER EDUCATION			
INDIANA UNIVERSITY - TOTAL SYSTEM			
Repair and Rehabilitation	14,349,098	14,349,098	
Regional Deferred Maintenance	0	8,100,000	
PURDUE UNIVERSITY - TOTAL SYSTEM			
Repair and Rehabilitation	12,242,154	12,242,154	
Regional Deferred Maintenance	0	3,500,000	
Fort Wayne Academic Expansion	2,425,000	2,425,000	
INDIANA STATE UNIVERSITY			
Repair and Rehabilitation	1,504,289	1,504,289	
UNIVERSITY OF SOUTHERN INDIANA			
Repair and Rehabilitation	1,112,962	1,112,962	
BALL STATE UNIVERSITY			
Repair and Rehabilitation	2,917,359	2,917,359	
VINCENNES UNIVERSITY			
Repair and Rehabilitation	1,005,286	1,005,286	
IVY TECH COMMUNITY COLLEGE			
Repair and Rehabilitation	3,610,577	3,610,577	

2021-165-31

SECTION 31.

The budget agency may employ one (1) or more architects or engineers to inspect construction, rehabilitation, and repair projects covered by the appropriations in this act or previous acts.

2021-165-32

SECTION 32.

If any part of a construction or rehabilitation and repair appropriation made by this act or any previous acts has not been allotted or encumbered before the expiration of the biennium, the budget agency may determine that the balance of the appropriation is not available for allotment. The appropriation may be terminated, and the balance may revert to the fund from which the original appropriation was made.

2021-165-33

SECTION 33.

The budget agency may retain balances in the mental health fund at the end of any fiscal year to ensure there are sufficient funds to meet the service needs of the developmentally disabled and the mentally ill in any year.

2021-165-34

SECTION 34.

If the budget director determines at any time during the biennium that the executive branch of state government cannot meet its statutory obligations due to insufficient funds in the general fund, then notwithstanding IC 4-10-18, the budget agency, with the approval of the governor and after review by the budget committee, may transfer from the counter-cyclical revenue and economic stabilization fund to the general fund any additional amount necessary to maintain a positive balance in the general fund.

2021-165-215

SECTION 215. (a) One hundred ten million dollars (\$110,000,000) is appropriated from the state general fund to the budget agency for the state fiscal year ending June 30, 2021, to defease any remaining bonds issued by the state office building commission, the recreational development commission, or the state fair commission.

(b) Money appropriated under this section may not be used for any other purpose.

(c) This SECTION expires June 30, 2022.

2021-165-216

SECTION 216. (a) Notwithstanding IC 4-13-2-19 or any other law, any part of an appropriation made for the legislative council and the legislative services agency, in a state fiscal year beginning after June 30, 2018, and ending before July 1, 2022, that is unexpended and unencumbered at the close of that state fiscal year does not lapse and is not returned to the state general revenue fund but remains available for expenditure during either state fiscal year in a biennium beginning after June 30, 2019, and ending before July 1, 2023. The unexpended and unencumbered amount may be used to supplement the amounts appropriated in this act for each state fiscal year in the biennium and shall be allotted, as requested by the executive director of the legislative services agency, for the total operating expenses of the legislative council or the legislative services agency, or both.

(b) This SECTION expires July 1, 2023.

2021-165-217

SECTION 217. (a) The following definitions apply throughout this SECTION:

(1) "Department" means the Indiana department of gaming research established by IC 4-33-18-2, before its amendment by this act.

(2) "Commission" means the Indiana gaming commission established under IC 4-33.

(3) "Gaming research division" means the gaming research division of the commission established by IC 4-33-18-2, as amended by this act.

(b) On July 1, 2021, all functions, powers, authorities, duties, agreements, and liabilities of the department are transferred to the gaming research division.

(c) On July 1, 2021, all records, property, and funds under the control of the department are transferred to the gaming research division.

(d) Employees of the department on June 30, 2021, become employees of the gaming research division on July 1, 2021.

(e) After June 30, 2021, a reference to the department in any statute, rule, or other document is considered a reference to the gaming research division.

2021-165-218

SECTION 218. (a) Any balance in the exoneration fund established by IC 5-2-23-7, as repealed by this act, shall be transferred to the state general fund on June 30, 2021.

(b) This SECTION expires July 1, 2021.

2021-165-219

SECTION 219. (a) Any balance in the judicial branch insurance adjustment account established by IC 33-38-5-8.2(d), before its elimination by this act, shall be transferred to the state general fund on June 30, 2021.

(b) This SECTION expires July 1, 2021.

2021-165-220

SECTION 220. (a) The definitions of "vacation leave", "sick leave", and other types of leave used on July 1, 2010, by the department apply to this SECTION.

(b) As used in this SECTION, "department" refers to the state personnel department established by IC 4-15-2.2-13.

(c) As used in this SECTION, "pilot program" refers to the pilot program reestablished under subsection (d).

(d) The personnel committee of the legislative council for the legislative branch of state government or the Indiana supreme court for the judicial branch of state government, or both, may reestablish the pilot program established by P.L.220-2005, SECTION 8 (before its expiration), and P.L.220-2005, SECTION 10 (before its expiration), including provisions adopted by:

(1) the deferred compensation committee (established by IC 5-10-1.1-4) to govern the pilot program;

(2) the department under LSA Document #06-488(E) (before its expiration), filed with the publisher of the Indiana Register on October 16, 2006, to govern the pilot program; or

(3) the auditor of state to administer the pilot program.

(e) Subject to the Internal Revenue Code and applicable regulations, the personnel committee of the legislative council or the Indiana supreme court, or both, may adopt procedures to implement and administer the pilot program, including provisions established or reestablished under subsection (d).

(f) The auditor of state shall provide for the administration of the pilot program.

(g) This SECTION expires June 30, 2023.

2021-165-221

SECTION 221. (a) For the state fiscal year beginning July 1, 2020, and ending June 30, 2021, six hundred million dollars (\$600,000,000) is appropriated from the state general fund to the pre-1996 account described in IC 5-10.4-2-2(a)(1) of the Indiana public retirement system established by IC 5-10.5-2.

(b) This SECTION expires June 30, 2022.

2021-165-222

SECTION 222. (a) Fifty million dollars (\$50,000,000) is appropriated from the state general fund to the Indiana public retirement system in the state fiscal year ending June 30, 2021, which shall be distributed to each supplemental reserve account created under IC 5-10.2-2 such that the Indiana public retirement system shall fund from each supplemental reserve account in the calendar year beginning January 1, 2022, to provide a one percent (1%) cost of living adjustment to the public employees' retirement fund established by IC 5-10.3-2-1, Indiana teachers' retirement fund established by IC 5-10.4-2-1, and state excise police, gaming agent, gaming control officer, and conservation enforcement officers' retirement plan created by IC 5-10-5.5-2.

(b) This SECTION expires June 30, 2022.

2021-165-223

SECTION 223. (a) Three million fourteen thousand two-hundred fifty dollars (\$3,014,250) is appropriated from the state general fund to the treasurer of state in the state fiscal year ending June 30, 2021, which shall be distributed to the state police pre-1987 benefit system created by IC 10-12-3 and the state police 1987 benefit system created by IC 10-12-4. Beginning January 1, 2022, the state police pre-1987 benefit system created by IC 10-12-3 and the state police 1987 benefit system created by IC 10-12-4 shall receive a one percent (1%) cost of living adjustment.

(b) This SECTION expires June 30, 2022.

2021-165-224

SECTION 224. (a) Augmentation is allowed from funds in each account created within the federal economic stimulus fund established in IC 4-12-18, as added by HEA 1123-2021, with regard to an appropriation in this act.

(b) This SECTION expires June 30, 2023.

2021-165-225

SECTION 225. (a) The legislative council is urged to assign to an appropriate interim study committee the task of studying the following issues regarding housing in Indiana during the 2021 legislative interim:

- (1) Affordable housing.
- (2) Workforce housing.
- (3) "Missing middle" housing, which consists of multi-unit or clustered housing types that are compatible in scale with single family homes.

(b) This SECTION expires January 1, 2022.

2021-165-226

SECTION 226. (a) Not later than December 1, 2021, the department of education shall prepare and submit a report to the legislative council concerning the availability of federal funding through grants or other similar programs that may be used to hire school counselors for high schools, with a focus on school counselors who provide career

counseling and planning for technical or vocational training paths.

(b) The report submitted under this SECTION must be in an electronic format under IC 5-14-6.

(c) This SECTION expires July 1, 2023.

2021-165-227

SECTION 227. (a) For the state fiscal year beginning July 1, 2020, and ending June 30, 2021, the budget agency may augment the county jail maintenance contingency fund appropriation from the state general fund by an amount not to exceed three million dollars (\$3,000,000) to cover jail and parole holds. Any augmentation may only be used to pay for additional jail and parole holds and may not be used to provide additional funding to sheriffs for persons convicted of Level 6 felonies or to increase the jail and parole hold per diem above thirty-seven dollars and fifty cents (\$37.50).

(b) This SECTION expires June 30, 2022.

2021-165-228

SECTION 228. (a) Notwithstanding the effective date, if a subdivision in IC 6-3-1-3.5 or clause in IC 6-5.5-1-2, as added by this act, specifies that it is effective for a particular taxable year or for actions or payments on or after a specified date, the effective date for that added provision is the date specified in the particular subdivision.

(b) Notwithstanding the effective date of the amendment to IC 6-3-2-10, the provision relating to the deduction for amounts not taxable under this article pursuant to 45 U.S.C. 352 is intended as a clarification and is applicable to all prior years for which the deduction under IC 6-3-2-10 was allowed.

(c) The amendments to IC 6-3-2-2.5(c)(2) and IC 6-3-2-2.6(c)(2) apply to taxable years beginning after December 31, 2017.

(d) The amendments to IC 6-3-2-2.5 and IC 6-3-2-2.6 other than those described in subsection (c) apply to taxable years ending after June 30, 2021.

(e) If an Indiana net operating loss carryover remains for a taxable year ending after June 30, 2021, the Indiana net operating loss carryover for use in such taxable years shall be recomputed in a manner consistent with IC 6-3-2-2.5 and IC 6-3-2-2.6 as amended as if they applied to any previous taxable year.

(f) If an Indiana net operating loss arising from a taxable year has been claimed as a deduction in a taxable year ending before July 1, 2021, the Indiana net operating loss available for use in taxable years ending after June 30, 2021, shall be computed after application of the deductions taken for Indiana net operating losses in previous years to the extent necessary to prevent duplicate use of a net operating loss.

(g) The amendment to IC 6-5.5-1-11 is intended as a clarification and not as a substantive change.

(h) This SECTION expires July 1, 2024.

2021-165-229

SECTION 229. (a) This SECTION applies after the general assembly recesses for the last time in April 2021, and before July 1, 2021.

(b) Notwithstanding P.L.108-2019 (HEA 1001), SECTION 3, each member of the general assembly is entitled to the legislative business per diem allowance provided in P.L.108-2019 (HEA 1001), SECTION 3, for each day the member is engaged in official business, only when authorized by the speaker of the house of representatives or president pro tempore of the senate. However, each member of the general

assembly is entitled to a subsistence allowance of forty percent (40%) of the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area for each day that the chamber in which the individual is a member does not convene as a body.

(c) The amounts payable under this SECTION are payable from the appropriations provided in P.L.108-2019 (HEA 1001), SECTION 3, for the payment of legislative business per diem and subsistence allowances.

(d) The speaker of the house of representatives or the president pro tempore of the senate may establish general policies to implement this SECTION with respect to members of the chamber in which he serves as presiding officer.

(e) This SECTION expires July 1, 2021.

2021-167-2

SECTION 2. (a) Money in the student learning recovery grant program fund established in IC 20-32-8.7-12 is appropriated for the purposes of the fund for the period beginning April 29, 2021, and ending June 30, 2023. Money in the student learning recovery grant program fund established in IC 20-32-8.7-12, as added by this act, shall revert to the state general fund on June 30, 2023.

(b) This SECTION expires July 1, 2024.

2021-178-5

SECTION 5. (a) IC 6-1.1-13-13, as added by this act, applies to taxable years beginning after December 31, 2021.

(b) This SECTION expires June 30, 2024.

2021-196-40

SECTION 40. (a) As used in this SECTION, "health carrier":

- (1) has the meaning set forth in IC 27-1-46-3; and
- (2) includes the Medicaid program administered under IC 12-15.

(b) As used in this SECTION, "specialty drug" means a prescription drug that is typically high cost and:

- (1) is prescribed for an individual who has:
 - (A) a chronic, complex, or life-threatening condition;
 - (B) a rare medical condition; or
 - (C) both conditions referred to in clauses (A) and (B);
- (2) has limited or exclusive distribution; or
- (3) requires:
 - (A) specialized product handling or administration by the dispensing pharmacy; or
 - (B) specialized clinical care, including:
 - (i) frequent dosing adjustments;
 - (ii) intensive clinical monitoring; or
 - (iii) expanded services for patients, including intensive patient counseling, education, or ongoing clinical support beyond traditional dispensing activities, such as individualized disease and therapy management to support improved health outcomes.

(c) Before July 1, 2021, the state department of health, in consultation with the department of insurance, the office of the secretary of family and social services, and the Indiana board of pharmacy created by 25-26-13-3, shall submit to the legislative council in an electronic format under IC 5-14-6 a report setting forth the following concerning specialty drugs:

- (1) Best practice guidelines in providing specialty drugs to a patient in a manner that ensures the patient's safety during the process.
- (2) Information concerning any adverse events affecting the safety of patients resulting from the specialty drug protocols of a health carrier or hospital.
- (d) The report required under this SECTION:
 - (1) may not contain any personal identifying information; and
 - (2) must be compliant with the federal Health Insurance Portability and Accountability Act (HIPAA) (P.L.104-191).
- (e) This SECTION expires December 31, 2021.

2021-196-41

SECTION 41. (a) The legislative services agency shall conduct a study of market concentration in Indiana in the following:

- (1) The health insurance industry.
- (2) The hospital industry.
- (3) The professions of licensed health care practitioners.
- (4) The retail pharmaceutical industry.
- (5) The pharmacy benefit manager industry.
- (6) The pharmacy services administrative organization industry, including its relationship to pharmaceutical wholesalers.
- (7) Pharmaceutical manufacturers.

(b) Before December 31, 2022, the legislative services agency shall present the findings of the study conducted under subsection (a) in an electronic format under IC 5-14-6 to the following:

- (1) The combined interim study committees on:
 - (A) financial institutions and insurance; and
 - (B) public health, behavioral health, and human services; established by IC 2-5-1.3-4.
- (2) The legislative council.
- (3) The office of the governor.

(c) This SECTION expires January 1, 2023.

2021-198-23

SECTION 23. (a) Before September 1, 2021, the department of insurance shall issue a report to:

- (1) the legislative council; and
- (2) the interim study committees on:
 - (A) financial institutions and insurance; and
 - (B) public health, behavioral health, and human services; established by IC 2-5-1.3-4;

setting forth suggestions for revising the rules adopted under IC 27-1-34-9 to reduce the regulatory costs incurred by employers seeking to provide health coverage for their employees through multiple employer welfare arrangements. The report must be submitted in an electronic format under IC 5-14-6.

(b) This SECTION expires January 1, 2022.

2021-199-10

SECTION 10. (a) Notwithstanding the effective date, if a subdivision in IC 6-3-1-3.5 or clause in IC 6-5.5-1-2, as added by this act, specifies that it is effective for a particular taxable year or for actions or payments on or after a specified date, the effective date for that added provision is the date specified in the particular subdivision.

(b) Notwithstanding the effective date of the amendment to IC 6-3-2-10, the provision relating to the deduction for amounts not taxable under this article pursuant to 45 U.S.C. 352 is intended as a

clarification and is applicable to all prior years for which the deduction under IC 6-3-2-10 was allowed.

(c) The amendments to IC 6-3-2-2.5(c)(2) and IC 6-3-2-2.6(c)(2) apply to taxable years beginning after December 31, 2017.

(d) The amendments to IC 6-3-2-2.5 and IC 6-3-2-2.6 other than those described in subsection (c) apply to taxable years ending after June 30, 2021.

(e) If an Indiana net operating loss carryover remains for a taxable year ending after June 30, 2021, the Indiana net operating loss carryover for use in such taxable years shall be recomputed in a manner consistent with IC 6-3-2-2.5 and IC 6-3-2-2.6 as amended as if they applied to any previous taxable year.

(f) If an Indiana net operating loss arising from a taxable year has been claimed as a deduction in a taxable year ending before July 1, 2021, the Indiana net operating loss available for use in taxable years ending after June 30, 2021, shall be computed after application of the deductions taken for Indiana net operating losses in previous years to the extent necessary to prevent duplicate use of a net operating loss.

(g) The amendment to IC 6-5.5-1-11 is intended as a clarification and not as a substantive change.

(h) This SECTION expires July 1, 2024.

2021-211-36

SECTION 36. (a) The definitions in IC 20 apply throughout this SECTION.

(b) Notwithstanding IC 20-31-8 and 511 IAC 6.2-10, a school's or school corporation's category or designation of school or school corporation performance assigned by the state board under IC 20-31-8-4 for the 2018-2019 school year shall be calculated in the manner provided in 511 IAC 6.2-10, with the exception that a school's or school corporation's category or designation of school or school corporation performance for the 2018-2019 school year may not be lower than the school's or school corporation's category or designation of school or school corporation performance for the 2017-2018 school year.

(c) Notwithstanding IC 20-31-8 and 511 IAC 6.2-10, a school's or school corporation's category or designation of school or school corporation performance assigned by the state board under IC 20-31-8-4 for the 2019-2020 school year shall be calculated in the manner provided in 511 IAC 6.2-10, with the exception that a school's or school corporation's category or designation of school or school corporation performance for the 2019-2020 school year is the higher of a school's or school corporation's category or designation of school or school corporation performance:

(1) determined under subsection (b); or

(2) for the 2019-2020 school year as determined under IC 20-31-8.

(d) Notwithstanding IC 20-31-8 and 511 IAC 6.2-10, the state board shall assign to a school or school corporation a "null" or "no letter grade" for the 2020-2021 school year. However, the most recent results of the school's ILEARN assessment must be included on the school's Internet web site.

(e) Notwithstanding IC 20-31-8 and 511 IAC 6.3-1, the state board shall assign an adult high school a "null" or "no letter grade" category for the 2020-2021 school year.

(f) This subsection expires July 1, 2021. Notwithstanding IC 20-31-9, and except as otherwise provided in this subsection, a school's category or designation of school performance assigned by the

state board under subsection (b) or (c) may not be used in the determination of consequences under IC 20-31-9. The school's category or designation of school performance for the 2020-2021 school year shall be considered the category or designation for the school year immediately following the 2017-2018 school year for purposes of applying consequences under IC 20-31-9 for a school that has been placed in the lowest category or designation of school performance under subsections (b) and (c). However, a school may petition the state board, and the state board shall grant the school's petition to use the grade assigned to the school under subsection (b) or (c) for purposes of applying IC 20-31-9.

(g) Notwithstanding IC 20-51-4-9, and except as otherwise provided in this subsection, an eligible school's (as defined in IC 20-51-1-4.7) category or designation of school performance under subsection (b) or (c) may not be used in the determination of consequences under IC 20-51-4-9 if the eligible school is placed in either of the two (2) lowest categories or designations of school performance under subsection (b) or (c). The eligible school's category or designation of school performance for the 2020-2021 school year shall be considered the category or designation for the school year immediately following the 2017-2018 school year for purposes of applying consequences under IC 20-51-4-9 for an eligible school that has been placed in the two (2) lowest categories or designations of school performance under subsections (b) and (c). However, an eligible school may petition the state board, and the state board shall grant the eligible school's petition to use the eligible school's category or designation of school performance assigned under subsection (b) or (c) for purposes of applying IC 20-51-4-9.

(h) Notwithstanding IC 20-24-2.2-2, a charter school's category or designation of school performance for the 2020-2021 school year shall be considered the category or designation for the school year immediately following the 2017-2018 school year for purposes of applying IC 20-24-2.2-2(a) for a charter school that has been placed in the lowest category or designation of school performance under subsection (b) or (c). However, a charter school may petition the state board, and the state board shall grant the charter school's petition to use the charter school's category or designation of school performance assigned under subsection (b) or (c) for purposes of applying IC 20-24-2.2-2(a).

(i) This SECTION expires January 1, 2024.

2021-211-37

SECTION 37. (a) The definitions used in IC 20 apply throughout this SECTION.

(b) Subject to subsection (c), consequences to which a school is subject on June 30, 2021, under IC 20-31-9, before its repeal by this act on July 1, 2021, are null and void after June 30, 2021.

(c) A school subject to consequences under IC 20-31-9, before its repeal by this act on July 1, 2021, may petition the state board, in a manner prescribed by the state board, to continue assistance required or authorized by the state board under IC 20-31-9, before its repeal by this act, as if IC 20-31-9 were not repealed by this act.

(d) This SECTION expires July 1, 2026.

2021-211-38

SECTION 38. (a) The legislative council is urged to assign to an appropriate study committee for the 2022 interim and the 2023 interim

the task of studying the information in the reports submitted by the department of education under IC 20-26-5-40.6(b), as added by this act.

(b) This SECTION expires January 1, 2024.

2021-216-53

SECTION 53. (a) As used in this SECTION, "commission" refers to the commission for higher education established by IC 21-18-2-1.

(b) As used in this SECTION, "state educational institution" has the meaning set forth in IC 21-7-13-32.

(c) Not later than November 1, 2021, the commission shall prepare three (3) reports that shall be submitted to the general assembly in an electronic format under IC 5-14-6. The commission shall work with the state educational institutions to determine a report format, including any survey instruments. The reports required to be submitted are the following:

(1) A higher education business model transformation report. The report must include information about how each state educational institution has reduced total costs over the last ten (10) years and an analysis of reducing the total cost for students, which will not simultaneously reduce the quality of education when attending the state educational institution. The cost reduction analysis must include, but is not limited to, the following cost reduction considerations:

- (A) Administration or administrators.
- (B) Buildings.
- (C) Degree program offerings and related program and course fees.
- (D) Nonacademic initiatives and cost centers.
- (E) Technology utilization and maintenance.
- (F) Percentage of faculty that is tenured.
- (G) Inflation.

The goal of the report is to find ways to reduce the average total cost for a student to attend the state educational institution by the 2024-2025 school year, without cost shifting initiatives to foreign or out-of-state students, and while maintaining access to Indiana students who meet existing entrance requirements.

(2) A free speech on college campus report. The report must include a detailed description of each state educational institution's efforts to recognize and protect the freedom of speech and association rights guaranteed to the members of its campus community under the First Amendment of the Constitution of the United States. The report must include a recommendation on a survey instrument that each state educational institution shall administer to students not later than May 1, 2022, to determine current perceptions of whether free speech and academic freedom are recognized and fostered by the state educational institution in a manner that welcomes expression of different opinions and ideologies with respect to, but not limited to, classes, professors and instructors, peer interactions, speakers, and campus groups. The survey must take into account perceptions by a representative sample of students at each campus location.

(3) A protection from foreign malfeasance report. The report shall include a summary description of policies, procedures, and other measures that each state educational institution maintains to protect personal data, research data, intellectual property, and controlled unclassified information or classified information from being appropriated or misused by a foreign government or other foreign entity. The report must include, subject to exceptions from

disclosure for confidential information, trade secrets, research information, safety measures, and other applicable exceptions under IC 5-14-3-4:

(A) a description of the state educational institution's export controls and research assurance program;

(B) a summary of the state educational institution's measures to comply with insider threat program requirements prescribed by applicable federal agency guidance;

(C) a description of the state educational institution's compliance with foreign gift reporting requirements under federal law;

(D) a description of the state educational institution's compliance with federal law prohibitions on contracting with certain foreign entities using certain telecommunications and video surveillance services or equipment; and

(E) a summary of each state educational institution's business arrangements with foreign entities, excluding business arrangements pertaining to non-technology procurement.

(d) The commission may include in its reports described in subsection (c) recommendations to the general assembly necessary to implement the strategies and tactics described in subsection (c)(1) and improve protections described in reports under subsection (c)(2) and (c)(3).

(e) Each state educational institution shall provide the commission information necessary for the commission to prepare the reports described in subsection (c).

(f) This SECTION expires July 1, 2022.