

STATE STUDENT ASSISTANCE COMMISSION OF INDIANA



**ACTIVITY AND PROGRAM REPORT
FOR ACADEMIC YEAR
2010-2011**

MARCH 20, 2012

Activity and Program Report for Academic Year 2010-2011

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Commission Members

*By Congressional District
As of March 2012*

State Student Assistance Commission

1ST CONGRESSIONAL DISTRICT
Mr. Robert E. Johnson, III
Crown Point, IN

2ND CONGRESSIONAL DISTRICT
Mr. Richard Dilling
Logansport, IN

3RD CONGRESSIONAL DISTRICT
Mr. Thomas K. Borne
Fort Wayne, IN
Chairman

4TH CONGRESSIONAL DISTRICT
Mrs. Sue W. Scholer
West Lafayette, IN
Secretary

5TH CONGRESSIONAL DISTRICT
Mr. Ronald Reese
Indianapolis, IN

6TH CONGRESSIONAL DISTRICT
Mr. Jeff Jenness
Anderson, IN
Vice Chairman

7TH CONGRESSIONAL DISTRICT
Mr. Thomas J. Morales
Indianapolis, IN

8TH CONGRESSIONAL DISTRICT
Mr. T.J. Brink
Vincennes, IN

9TH CONGRESSIONAL DISTRICT
Mrs. Christine Drake
Huntingburg, IN

Commission Staff

As of March 16, 2012

Administrative Division

Mary Jane Michalak	Executive Director
Sarah Ancel	Deputy Director
Kristin Casper	Director of Policy and Legislative Affairs
Tara Wilkerson	Executive Secretary

Accounting Division

Brent Walker	Program Field Auditor
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Grant Division

Kathi Graves	Division Director
Eugene Johnson III	Director of Operations
Yvonne Heflin	Program and Compliance Analyst
Amanda Stanley	Program and Communications Director

Information Technology Division

Basu Maharjan	IT Manager
David Falls	Senior Systems Analyst and Developer
Gopendra Bhattra	Project Manager
Padmaja Ayodhyala	Systems Analyst and Developer

Research Division

Rabia Jermoumi	Division Director
Samuel Snideman	Policy Analyst
Andrew Troemner	Data Analyst
Thomas Sugimoto	Research Intern

Twenty-first Century Scholars Division

Chanelle Ragland	Director
Chad Crowe	Director of Operations
Brenda Denny	GEAR UP Specialist
Charity White	21 st Century Scholar Coordinator
Charles Garrett	Enrollment Specialist

Executive Summary

The Commission funded 82,800 students with a total of \$260.5M in grants and other awards in AY 2010-2011.

Record numbers of students continue to file FAFSAs, mostly due to persisting challenges in employment markets and the numbers of children of baby boomers now in the 17 to 24 year old age bracket.

- Approximately 500,000 FAFSAs were received, up from 459,000 last year.
- On-time, clean applications increased 12.7% from AY 2009-2010, after an increase of 29% the year before.
- Most of the increase came from adult students: independent students were 62.4% of total FAFSA filers, a slight increase from last year's 61.6%.
- There were fewer dislocated workers this year: 46,700 independent FAFSA filers were dislocated workers (down from last year's 53,000); 17,900 dependent students indicated that a parent was a dislocated worker (last year 19,500).

Many grants are “capped” to constrain the budget impact. Although students did not suffer decreases in aid levels as significant as last year's 29% drop, caps did fall 7% from AY 2009-2010 to AY 2010-2011, even with a 2.9% increase in budgets for Frank O'Bannon Grants and 21st Century Scholarships:

- O'Bannon caps decreased another 7% because:
 - There were significant increases in application numbers and levels of need
 - \$17.4M was taken from the Higher Education Award to fund 21st Century Scholarships, in addition to last year's \$11.5M, and
 - Future commitments and lack of predictability in the 21st Century Scholarship program led the Commission to keep a larger portion of funds in reserve than in prior years.
- During the 2010 enrollment year, 21st Century Scholarship enrollment remained high; around 32,500 6th, 7th and 8th graders enrolled. This is because:
 - Employment markets continued to experience slow growth, keeping the number of eligible applicants high; and
 - 6th grade eligibility, combined with enrollment based on participation in free or reduced price lunch programs, increases the pool of eligible applicants.
- As in AY 2009-2010, the Children of Veterans and Officers Program expenses exceeded budget in AY 2010-2011. Rather than denying aid to qualified children of veterans and public safety officers, public colleges stepped in to pay \$3.7M in aid in this program in addition to the \$20.5M paid by the Commission.

Background

The Commission's Mission

For 40 years, the State Student Assistance Commission of Indiana (SSACI, also referred to in this report as the Commission) has been helping Indiana students and families meet the costs of a college education. There are three parts to the Commission's mission:

- To make college *affordable* with guaranteed student grants.
- To allow greater *choice* by granting awards to students attending public, independent and proprietary colleges.
- To increase *college preparation* by giving additional grants to Twenty-first Century Scholars and to students graduating from high school with Core 40 and Academic Honors Diplomas.

The Commission accomplishes its mission with:

- *Need-based and merit-based* programs for full-time and part-time students.
- *Special Program* grants for nurses, working students, minority students, children of disabled veterans and others.
- *Early Intervention* programs for Twenty-first Century Scholars.
- *Outreach Programs* to promote awareness of financial aid.

Current Grant and Scholarship Programs

- *Frank O'Bannon (FOB) Grant Program* which includes the *Higher Education Award (HEA)* and *Freedom of Choice (FOC) Grant*. For full-time students, it is the largest program administered by the Commission. It is need-based with a component based on merit.
- *Minority Teacher and Special Education Services Scholarship Program*. This program was created to provide renewable scholarships for African American and Hispanic students preparing for a teaching career. It also aids occupational and physical therapy students, as determined by the college administering the grant.
- *Nursing Fund Scholarship Program*. This program is designed to encourage students to pursue a career in nursing.
- *State Work-Study Program*. The program is designed to help students gain work experience and earn money towards their college expenses.
- *Robert C. Byrd Honors Scholarship Program*. The scholarship for new college students is designed to promote and award outstanding academic achievement. It is a federal program which the state administers free of charge.
- *Part-time Grant Program*. The award is designed to encourage degree-seeking part-time undergraduates to complete their degrees by subsidizing part-time tuition costs. Its program guidelines target adult students.
- *Twenty-first Century Scholars Program*. The program is designed to support and encourage middle-school youth from lower-income families to enter college through early intervention strategies and grants.
- *The Twenty-first Century Scholars GEAR UP Summer Scholarship*. This program allows Scholars to take summer classes not covered by other state grants.

- *Indiana National Guard Supplemental Grant Program (NGSG)*. This program provides tuition assistance at public colleges to eligible members of the Indiana Air and Army National Guard. There is an extension of this scholarship (the National Guard Extension Scholarship: NGES) available to those who have used the NGSG, served on active duty overseas and have left the Guard.
- *Child of Veteran and Public Safety Officer Supplemental Grant Program (CVO)*. This program provides tuition assistance at public colleges for eligible children of disabled Indiana veterans and certain public safety officers killed in the line of duty.

Please visit the Commission's website at <http://www.in.gov/ssaci/> for more details about the administration of each of these programs.

Detailed Statistical Report for AY 2010-2011

Student Aid Applications

The Free Application for Federal Student Aid (FAFSA) is the main application for all Commission programs. Changes in the number of applications from year to year varied widely during the past decade, ranging from a decrease of nearly 3 percent to an increase of 12 percent. AY 2010-11 was the third consecutive year of above average increases in FAFSA filing. The percentage increase in all applications was 9 percent; the percentage increase in clean, on-time filing was about 12 percent. The number of state aid offers increased by approximately 22 percent, resulting not only from an increase in applications, but also a reduction in application errors (which make students ineligible for aid) and an increase in the financial need of the applicants. Please note that while the Commission tracks the number of late applications, many late filers are otherwise ineligible for awards based on residency, need, or other factors. Table 1 presents yearly increases in the number of people filing FAFSAs in Indiana.

Table 1: Application Status/Levels for AY 2008-2009, AY 2009-2010 and AY 2010-2011

Applications	2008-09			2009-10			2010-11		
	On-Time	Late	All	On-Time	Late	All	On-Time	Late	All
Status									
Applications	197,760	177,259	375,019	252,343	206,596	458,939	288,749	210,057	498,806
On-time, no errors	167,141		167,141	215,115		215,115	241,240		241,240
Not eligible*	79,085		79,085	104,160		104,160	108,109		108,109
On-time with errors**	28,520		28,520	37,228		37,228	45,018		45,018
Offers (FOB)	90,906		90,906	108,564		108,564	132,504		132,504
Used Awards (FOB)	54,554		54,554	60,932		60,932	70,699		70,699
Pct Increase All			13.73%			22.38%			8.69%
Pct Increase On-Time, no errors			10.56%			28.70%			12.14%
Pct Increase Offers			15.27%			19.42%			22.05%
Pct Increase Used Awards			8.01%			11.69%			16.03%
Pct of total apps that are late		47.27%			45.02%			42.11%	

See prior year annual report for 2007-08 figures.

*Not eligible for a need-based award offer; this is a subgroup of 'on-time, no errors.'

**There exist duplicate applications, such that on-time, no errors, plus on-time with errors is less than the on-time total.

Demographics

The nearly 500,000 FAFSA filers in Indiana were roughly 60 percent female, 62 percent independent students, with a median age of 24. Roughly 70 percent were single, with the other 30 percent listing marital status as married or other. About 50 percent of filers were the first generation in their families to complete college. 60 percent were eligible for federal Pell grants. 20 percent of filers were single parents themselves, while another 12 percent were dependent children of a single parent. In terms of academic progress, nearly half of filers were incoming freshman, with declining numbers of filers in each subsequent undergraduate academic year. The majority of filers were completing either a first bachelor's degree or an occupational or technical associate's degree (44 percent and 24 percent respectively).

Recipients of the 21st Century Scholarships and Frank O’Bannon grants tended to be younger than the average filer and were more likely to be single, dependent students. This is likely explained by the fact that those programs are offered for full-time students only and that younger, unmarried, dependent students are more likely to attend school full-time. This trend was particularly strong for the 21st Century Scholar recipients, who were 85% dependent, 96% single, and an average age of 20. This is easily explained by the legal requirement that Scholars enter college within two years of graduation in order to receive the scholarship. CVO and part-time grant recipients, on the other hand, were more likely to be older, independent, and married, though the majority of recipients still reported their marital status as single. Part-time grant recipients were the only group to deviate from the gender trends of the general filing population, with nearly 75% of recipients being female. Table 2a lists the general demographic data of FAFSA filers and grant recipients.

Since most of Indiana aid is need-based, it is not surprising that Indiana grant recipients rank higher than the general FAFSA population in economic demographics such as Pell eligibility and being in a single-parent home (either as the dependent or the parent). CVO recipients were the only group to deviate from this trend, which is to be expected based on the fact that CVO is not a need-based program. Table 2b presents economic demographics of FAFSA filers and grant recipients.

Students that receive aid after filing a FAFSA are more likely to continue filing the form in future years. This trend is evident in the fact that grant recipient filings do not decline by academic year at the same rate as the general population filings. Grant recipients were more likely to be pursuing a first bachelor’s degree, again reflecting the targeted eligibility of programs like the Frank O’Bannon grants and 21st Century Scholarships toward students obtaining their first degree. Table 2c presents academic demographics of FAFSA filers and grants recipients.

	All 2010-11 FAFSA Filers	Frank O'Bannon Recipients	21st Century Scholars	Part-time Grant Recipients	CVO Recipients
Population size	498,806	70,699	14,039	4,808	6,123
Gender (% M/F)	38.4% / 59.5%	37.5% / 61.5%	36.2% / 62.7%	24.5% / 74.5%	39.6% / 59.2%
Dep./Ind. Students (%)	37.6% /62.4%	51.4% /48.6%	84.3% /15.7%	14.4% /85.6%	45.3% /54.7%
Age (Median/Mean) (years)	24/27.6	22/25.45	20/20.4	29/30.9	24/27.9
Stu. Marital status Single/Married/Other * (%)	70.4% /19.9% /9.7%	79.7% /11.9% /8.4%	96.2% / 3.1% / 0.6%	59.8% / 23.1% / 17.1%	67.4% / 24.5% / 8.2%

*Other category includes students who are divorced, widowed or separated.

Table 2b: Economic Indicators for FAFSA Filers and Indiana State Student Aid Recipients, AY 2010-2011*

	All 2010-11 FAFSA Filers	Frank O'Bannon Recipients	21st Century Scholars	Part-time Grant Recipients	CVO Recipients
Ist Generation**	50.73%	54.62%	54.78%	57.49%	40.55%
Pell Eligibility (%)	60.88%	97.67%	88.59%	99.65%	54.37%
In Legal Guardianship	1.34%	1.64%	1.27%	2.22%	0.43%
Dislocated Worker, Parent	3.48%	6.22%	8.71%	1.56%	3.05%
Dislocated Worker, Student	9.31%	6.91%	1.18%	9.55%	8.03%
Indep. Student single parent	21.68%	20.54%	6.51%	49.42%	7.58%
Parent is single parent	12.63%	27.43%	42.64%	9.42%	11.63%

*Parent data representative of dependent students only.

**First generation to complete college.

Table 2c: Academic Data for FAFSA Filers and Indiana State Student Aid Recipients, AY 2010-2011

	All 2010-11 FAFSA Filers	Frank O'Bannon Recipients	21st Century Scholars	Part-time Grant Recipients	CVO Recipients
Grade level in college:					
Freshman, some/ no college	48.8%	38.0%	40.4%	32.6%	35.4%
Sophomore	19.9%	29.6%	28.8%	30.7%	25.2%
Junior	12.2%	18.7%	19.7%	20.3%	18.2%
Senior	6.5%	10.7%	10.0%	11.3%	9.2%
5th year plus undergrad	3.7%	2.9%	1.0%	5.0%	4.7%
Graduate/professional	8.5%	0.0%	0.0%	0.0%	7.2%
Degree sought:					
Graduate/Professional	8.0%	0.7%	0.8%	0.8%	6.5%
Bachelor's (first)	44.4%	63.0%	75.9%	58.4%	55.0%
Associate's: general/transfer	8.1%	8.5%	4.6%	8.6%	8.2%
Associate's: occup/techn	23.8%	20.5%	10.7%	23.0%	19.5%
Certificates	6.6%	2.0%	1.1%	2.9%	2.9%
Other*	8.7%	5.0%	6.6%	6.0%	7.2%

*Includes teaching, 2nd bachelor's, undecided, unreported.

Utilization

Utilization indicates whether students are using the state aid offered to them. For planning and budget purposes, the Commission is particularly concerned with the dollars used as a percentage of the dollars offered. Utilization rates drop as fewer students attend than applied, and as those who do use aid attend less expensive colleges or take fewer credit hours than the grants they had originally been offered. During AY 2007-2008, many students took advantage of the generous per-student state aid levels offered. Utilization rates were at their highest levels in that year. During AY 2009-2010, award caps dropped significantly, as did the utilization rate. This year, even though caps dropped only slightly from the prior year, utilization rates dropped even further below last year's rates. Utilization rates dropped 6 percentage points this year after a 4 percentage point drop last year. These line up with a cap decrease of 7 percent this year and 29 percent last year. The two-year drop in utilization is now as dramatic as the one-year rise was in AY 2007-2008, when utilization rates rose 8 percentage points and caps rose 7 percent.

While utilization rates are important to the Commission because of the impact to program funding and reserves, these rates also provide insight into the student participation in the programs. While the reason for this year's drop is unknown, possible explanations include a lag in the effect of the large reduction in caps, an increased ability of students to find jobs and decide not to continue full-time education, poor preparation of some students to attend college, increases in tuition that increase cost relative to the cap levels, or an inability of older students to pursue college full-time. Table 3 presents a comparison of the highest and lowest utilization rates of the last five years.¹

Utilization Rates	2007-08			2010-11		
By College Type	HEA	FOC	21st	HEA	FOC	21st
Public	64.47%		79.34%	61.05%		74.81%
Private	64.24%	64.22%	77.81%	61.05%	61.04%	79.46%
Proprietary	33.97%		29.65%	41.44%		54.34%
Out-of-state	54.91%			52.12%		
IVTCC+VU	30.24%		57.45%	23.26%		50.86%
In the Aggregate	57.77%	64.22%	75.64%	43.70%	61.04%	72.50%

Need

Most of Indiana's grants are offered on the basis of financial need. In general, financial need is equal to the cost of attendance (tuition and fees) minus the expected contribution of the student and his or her family. HEA 1001-2011 requires the Commission to use the expected family contribution ("EFC") for independent students and the parental contribution ("PC") for dependent students when calculating need. 585 IAC 1-9-6 specifies that the Commission shall use the federal methodology for calculating PC and EFC.² If the federally determined *contribution* of a student is *low* in relation to tuition or total cost of attendance, the *need* of that student for aid is *high*, and vice versa. In general, a family with more income will be expected to pay more toward their student's education, and will have a higher federally determined contribution and lower resulting need. Please see Appendix A for more information about the federal methodology for calculating PC and EFC.

The federally-calculated contribution levels of Indiana grant recipients has declined over the past three years. These figures are displayed in Table 6. These declines may be explained by three separate factors:

Changes in Income. As income declines, the federal methodology will calculate a lower contribution level. In AY 2009-2010, income declined by over 12 percent for all grant recipients, and over 18 percent for Frank O'Bannon recipients. This income reduction resulted in decreased contribution levels, and helps explain the reduction in average contribution level in AY 2009-2010. Income increased in AY 2010-2011, and therefore is not responsible for declining contribution levels during this year. Declines in the

¹ Appendix B Table 1 includes utilization rates for each of the last five years.

² 585 IAC 1-9-6 states that "absent specific legislative language to the contrary, the commission may adjust the methodology due to budget constraints." The Commission has not chosen to make this adjustment for AY 2010-2011.

contributions levels for this year should be attributed mainly to the other factors listed below. Table 7 shows year-over-year changes in incomes.

Federal Methodology Changes. Over the past few years, federal calculations have been changing such that they lower contributions, allowing federal aid to be more generous. For example, three years ago, a family's contribution was automatically set to zero ("autozeroed") if the income of the family was less than \$20,000 and they did not have to file an itemized 1040 tax form. During AY 2008-2009, that amount went up to \$30,000 and was indexed to inflation. Setting more and more students to \$0 contribution levels pushes down the *average* contribution level of Indiana grant recipients.

Tuition/Award Capping by the Commission. For a student to be offered a grant, the student must have financial need, which is calculated by formula (need = tuition - contribution). A student with a positive result to this formula will qualify for a grant. For most grants, the Commission may cap the value of tuition used in the formula in order to constrain the program costs to stay within available funding. (The capping of tuition directly causes a cap in the value of the award itself, which is the common understanding of what the "caps" represent.) When tuition is capped, the student must have a lower contribution level in order to qualify for the grant. For example, imagine that John has an EFC of \$2,000 and the tuition and fees at his chosen university are \$2,500. John would have a need of \$500 ($\$2,500 - \$2,000$) and would qualify for grants. However, if the Commission were to cap tuition at \$1,800, then John would not have any need because his EFC exceeds tuition in the calculation. John, with his relatively high EFC, would no longer be part of the group receiving aid. Since reduced tuition caps eliminate higher-contribution students from the group of grant recipients, we expect to see the average contribution levels decline over time in parallel with the Commission's reductions in tuition caps. (The next section provides more detail about budget constraints and tuition capping.)

In any given year, contributions are generally higher for all grant recipients than for the subset who participated in Frank O'Bannon only. This is because the Twenty-first Century Scholarship and the National Guard awards are not based on need at the time of award, meaning that higher contribution amounts are factored into this average. Students at out-of-state colleges (in Ohio and Kentucky) are not eligible for the Twenty-first Century Scholarship or the National Guard awards, and these colleges receive no Part-time Grant aid to distribute, so the figures are the same between the two sets of recipients at these colleges.

Incomes, contributions and Commission award caps are discussed further in the summer study entitled [The Funding of Indiana's Scholarship Programs](#), published jointly by the Commission for Higher Education (CHE) and the Commission in the summer of 2010, and available on the Commission and CHE websites.

Table 6: Federally Determined Contributions of Grant Recipients; Most Recent Three Years

Year	Institutional Sector	All Grant Recipients*		Frank O'Bannon Recipients	
		Federally Determined Contribution		Federally Determined Contribution	
		Dependent Students	Independent Students	Dependent Students	Independent Students
		Mean/Median	Mean/Median	Mean/Median	Mean/Median
2008-09	Public	\$2,586/\$1,512	\$787/\$0	\$1,707/\$1,330	\$601/\$0
	Independent	\$3,883/\$3,197	\$1,150/\$0	\$3,714/\$3,146	\$1,165/\$0
	Proprietary	\$1,118/\$0	\$272/\$0	\$489/\$0	\$231/\$0
	Out of State	\$2,091/\$1,918	\$839/\$0	\$2,091/\$1,918	\$839/\$0
	2 Year Public	\$1,494/\$98	\$357/\$0	\$513/\$0	\$217/\$0
	Aggregate	\$2,749/\$1,541	\$700/\$0	\$2,096/\$1,367	\$582/\$0
	All Students	\$1,915/ \$458		\$1,512/\$385	
2009-10	Public	\$1,860/\$77	\$488/\$0	\$1,016/\$91	\$294/\$0
	Independent	\$2,467/\$1,803	\$691/\$0	\$2,318/\$1,922	\$689/\$0
	Proprietary	\$746/\$0	\$161/\$0	\$360/\$0	\$128/\$0
	Out of State	\$1,156/\$889	\$347/\$0	\$1,156/\$889	\$347/\$0
	2 Year Public	\$1,134/\$0	\$227/\$0	\$365/\$0	\$125/\$0
	Aggregate	\$1,839/\$91	\$400/\$0	\$1,253/\$72	\$286/\$0
	All Students	\$1,157/\$0		748/\$0	
2010-2011	Public	\$1,651/\$0	\$407/\$0	\$774/\$0	\$258/\$0
	Independent	\$2,218/\$1,423	\$639/\$0	\$1,939/\$1,339	\$643/\$0
	Proprietary	\$597/\$0	\$166/\$0	\$358/\$0	\$140/\$0
	Out of State	\$931/\$477	\$275/\$0	\$931/\$477	\$275/\$0
	2 Year Public	\$1,066/\$0	\$213/\$0	\$334/\$0	\$122/\$0
	Aggregate	\$1,638/\$0	\$347/\$0	\$957/\$0	\$255/\$0
	All Students	\$1,004/\$0		\$616/\$0	

*Includes Frank O'Bannon, 21st, Part-time and National Guard

The mean is usually greater than the median because there are a small number of grant recipients with large contributions, while most grant recipients have very low contributions.

Table 7: Income Levels of Grant Recipients; Most Recent Three Years

Academic Year	Institutional Sector	All Grant Recipients*		Frank O'Bannon Recipients	
		Dep AGI	Indep AGI	Dep AGI	Indep AGI
		Mean/Median	Mean/Median	Mean/Median	Mean/Median
2008-09	Public	\$35,582 / \$32,834	\$11,416/\$7,660	\$32,635/\$31,403	\$10,149/\$6,553
	Independent	\$46,551/\$46,034	17,861/\$13,573	\$46,164/\$45,726	\$17,384/\$12,486
	Proprietary	\$23,324/\$21,530	\$12,098/\$9,730	\$20,343/\$20,080	\$12,043/\$9,657
	Out of State	\$38,217/\$38,458	\$14,938/\$12,849	\$38,217/\$38,458	\$14,938/\$12,849
	IVTCC-VU	\$25,766/\$23,038	\$12,203/\$9,524	\$20,943/\$20,409	\$11,569/\$8,795
	Aggregate	\$36,904/\$33,635	\$12,974/\$9,136	\$34,753/\$32,244	\$12,149/\$8,226
	All Students	\$27,164/\$22,297		\$26,030/\$21,897	
2009-10	Public	\$32,241/\$29,256	\$11,439/\$7,352	\$29,362/\$28,948	\$9,912/\$6,133
	Independent	\$39,532/\$38,232	\$17,836/\$13,632	\$39,479/\$38,793	\$17,382/\$12,550
	Proprietary	\$23,321/\$21,938	\$13,612/\$10,944	\$21,171/\$20,659	\$13,484/\$10,802
	Out of State	\$32,313/\$29,381	\$10,985/\$9,293	\$32,313/\$29,381	\$10,985/\$9,293
	IVTCC-VU	\$25,869/\$23,668	\$13,799/\$10,882	\$21,966/\$21,878	\$13,392/\$10,548
	Aggregate	\$32,534/\$29,499	\$13,516/\$9,630	\$30,758/\$29,151	\$12,770/\$8,833
	All Students	\$23,520/\$19,457		\$21,368/\$17,675	
2010-11	Public	\$32,971/\$29,817	\$14,108/\$10,153	\$29,104/\$28,200	\$12,708/\$9,184
	Independent	\$39,419/\$37,856	\$20,275/\$16,424	\$38,500/\$37,324	\$20,060/\$15,877
	Proprietary	\$25,022/\$23,475	\$16,304/\$13,480	\$23,311/\$22,384	\$16,205/\$13,387
	Out of State	\$32,188/\$30,412	\$15,064/\$10,639	\$32,188/\$30,412	\$15,064/\$10,639
	IVTCC-VU	\$27,484/\$24,744	\$16,439/\$13,205	\$23,510/\$23,041	\$16,081/\$12,893
	Aggregate	\$33,248/\$29,918	\$16,223/\$12,492	\$30,246/\$28,536	\$15,594/\$11,897
	All Students	\$25,384/\$21,451		\$23,564/\$20,605	

*Includes Frank O'Bannon, 21st, part-time and National Guard.

The mean is always greater than the median because there are a small number of grant recipients with very large AGIs.

Cost of Attendance

Table 4 shows the tuitions and average tuition increases for the most recent five years at each type of college at which the Commission funds students. Public college tuition increases (both two-year and four-year colleges) have been more modest overall than the increases at private colleges. Proprietary colleges, which had large increases in tuition in the early part of the last five years, ended up with the lowest overall five year increase of any type of college. In AY 2010-2011, tuition increases were bigger for private colleges than for public colleges. The IU system ended its use of dual tuitions³ and the lower tuitions dropped out of the average, which caused the appearance of a large increase. The lowest increases in tuition were seen among proprietary colleges, where the largest increases in numbers of students occurred.

Tuition is one element used to calculate financial need. As discussed in the previous section, the financial need is equal to tuition minus the parent contribution (for dependent students) or expected family contribution (for independent students). Grants fund each student's financial need. Therefore, tuition increases automatically increase the amount of the grant the Commission will offer to students. Since institutions are solely responsible for setting tuition and fees, the budget impact of providing need-based grants lies partially outside of the Commission's control. It is no longer possible for aid to keep pace with the cost of education in Indiana, especially when there are also large increases in the numbers of students eligible to receive Frank O'Bannon and 21st Century Scholar dollars. The ability of the Commission to isolate the budget impact of tuition increases varies by program. The most commonly used mechanism is for the Commission to place caps on the value of the tuition it uses in the need calculation.

Frank O'Bannon grants are based on prior-year tuition, so the effect of tuition increases on the budget is delayed. Additionally, the Commission is able to impose tuition caps (which translate into award caps) for Frank O'Bannon grants, which allows the Commission to control the program costs despite any increases in tuition.

Tuition increases have an immediate impact on the 21st Century Scholars Program, the National Guard Supplemental Grant and Extension Scholarship, as well as the CVO program, all of which pay amounts up to current year tuition and fees. Costs in these programs rise with tuition increases. For public school 21st Century Scholarships, the Commission has no mechanism for controlling the program cost, and must draw money from the Frank O'Bannon grant program to cover any funding shortfalls in the 21st Century program. There is greater budget constraint on Twenty-first Century Scholarships at private colleges (for which tuition is capped at Frank O'Bannon levels) and for all proprietary college grants (for which tuition is capped at Ivy Tech Community College tuition levels).

Table 4 displays the annual tuition changes for each institution type. For tuition changes by institution, please see Appendix B Table 2.

³ Dual tuition means that tuition increases are applied to only incoming students, leading to dual rates for the student population.

Table 4: Indiana College Average Tuitions by Institution Type AY 2006-2007 to AY 2010-2011

Year	Independent 4 year College		Public 4 year College		Proprietary College		Public 2 year College	
	Tuition & Fees	% Change	Tuition & Fees	% Change	Tuition & Fees	% Change	Tuition & Fees	% Change
2006-07	\$19,023	6.10%	\$5,473	4.91%	\$11,046	9.53%	\$2,781	4.86%
2007-08	\$20,183	6.10%	\$5,799	5.96%	\$11,522	4.31%	\$2,954	6.22%
2008-09	\$21,928	8.65%	\$6,063	4.55%	\$12,371	7.37%	\$3,008	1.83%
2009-10	\$22,934	4.59%	\$6,401	5.57%	\$12,495	1.00%	\$3,167	5.29%
2010-11	\$24,764	7.98%	\$7,037	9.94%*	\$12,985	3.92%	\$3,335	5.30%
Average Yearly Change:		6.04%		5.72%		3.51%		3.98%

Grant Funding

The Frank O'Bannon funding for AY 2010-2011 is slightly higher than the equivalent funding in AY 2007-2008. The dollars used increased in AY 2008-2009, decreased sharply in AY 2009-2010, and then grew again this year. The number of recipients increased over each of the previous four years, with this year seeing the largest increase of 16 percent. The growth in recipient counts outpaced the growth in available funding for Frank O'Bannon awards. The available funding for these programs decreased in part due to the transfer of these funds to the 21st Century Scholars program to meet its obligations. The result can be seen in the average grant amount declining for the past three years. Table 5 presents the award dollars used, number of recipients, and average grant.

Table 5: Frank O'Bannon Award and Number of Recipients 2006-07 to 2010-11

Year	Frank O'Bannon Award		Frank O'Bannon		Average (Mean)	
	Dollars Used	% Change	Student Count	% Change	Frank O'Bannon Grant	% Change
2006-07	\$163,309,141	% Change	48,408	% Change	\$3,374	% Change
2007-08	\$183,247,868	12.21%	50,506	4.33%	\$3,628	7.59%
2008-09	\$196,838,902	7.42%	54,554	8.01%	\$3,608	-0.63%
2009-10	\$170,202,947	-13.53%	60,877	11.59%	\$2,796	-22.51%
2010-11	\$185,963,069	9.26%	70,699	16.13%	\$2,630	-5.92%
Average Yearly Change:		3.30%		9.93%		-6.04%

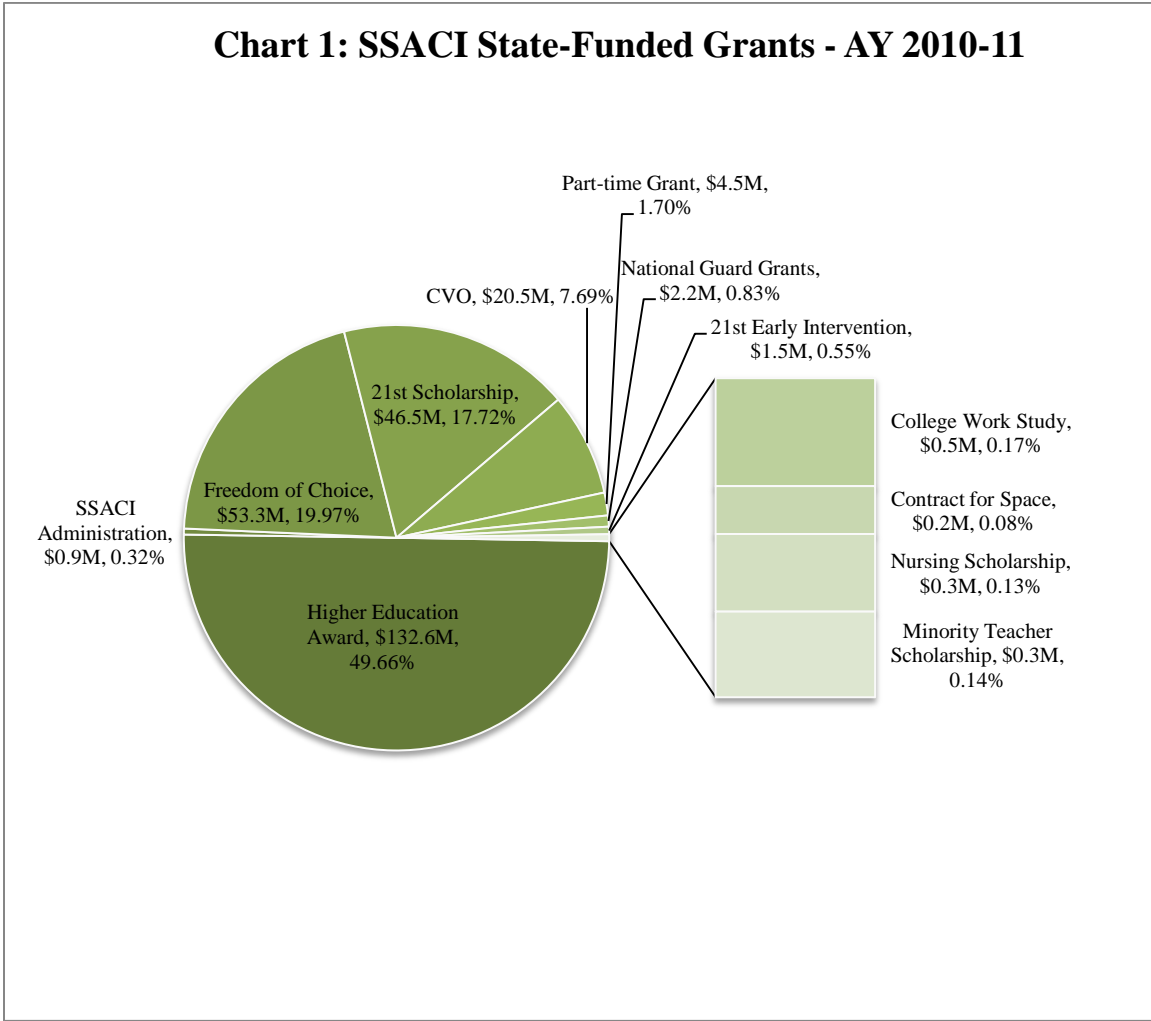
NOTE: The Frank O'Bannon Grant is calculated in part based on prior year tuition, and has been capped since 2003.

Commission Program Budgets

Overview

The Higher Education Award (“HEA”) accounts for nearly 50 percent of Commission spending. The Freedom of Choice (“FOC”) award accounts for another 20 percent, which means that the combined Frank O’Bannon grant program comprises 70 percent of the Commission’s spending. The 21st Century Scholarship program is the second-largest, at 18 percent of the Commission’s total budget. Administrative expenses total less than one-half of one percent of the total agency budget. Chart 1 shows the funding levels and contribution percentages of all programs to the Commission’s total budget.

Chart 1: SSACI State-Funded Grants - AY 2010-11



Detailed Program Costs

21st Century Scholar expenditures can be broken out into various categories. The 21st Century Scholars program is unique among Commission programs in that: 1) it serves students before they attain college age, 2) it has a state-wide support structure for providing benefits to pre-college students, 3) it has had a very large federal component in the funding (GEAR UP), which requires a state match, and 4) it has summer components. The 21st Century Scholar program cost has been increasing at the fastest rate of any SSACI-administered program in recent years due to increased participation and the lack of budget constraining mechanism for Scholars attending public schools. Any shortfall in the 21st Century fund is made up by reducing the amount of the Frank O'Bannon grants. \$29M was drawn from Higher Education Award to cover 21st Century Scholarships over the past two years.

During AY 2010-2011 as in AY 2009-2010, the Commission received more billings for CVO than appropriated funds could cover. Commission payments are limited to the appropriation; however, the Commission was able to rely on its public college partners to cover the unpaid billings as fee remissions. Total CVO spending increased more than \$1.5M, or 6.6 percent, over spending in the previous year.

The National Guard Programs include the National Guard Supplemental Grant as well as the much smaller National Guard Extension Scholarship for Guard members who have returned to school after deployments. National Guard grant expenditures remain low due to high deployment rates and consequently fewer Guard members attending school.

Table 8 lists all Commission program expenditures including federally funded programs administered by the Commission for the most recent three years. (The Robert Byrd Honors Scholarship is thus included in Table 8 but not Chart 1 because Byrd scholarships are federal dollars that are administered with state funds.) Table 9 lists the usage, in student counts, of these programs for the same time period.

Table 8: All Commission Program Expenditures AY 2008-2009 to AY 2010-2011

Programs/Awards/Grants	2008-09		2009-10		2010-11	
	Expenditures	Pctg of total	Expenditures	Pctg of total	Expenditures	Pctg of total
All Programs Outside 21st Century						
Higher Education Award*	\$144,369,512	55.65%	\$118,348,567	47.82%	\$132,618,923	49.66%
Freedom of Choice	\$52,469,390	20.22%	\$51,854,380	20.95%	\$53,344,146	19.97%
CVO - Statutory Fee Remissions	\$19,812,940	7.64%	\$20,509,343	8.29%	\$20,545,304	7.69%
Part-time Grant Program	\$5,366,403	2.07%	\$5,460,609	2.21%	\$4,548,432	1.70%
National Guard Programs**	\$2,509,489	0.97%	\$2,696,657	1.09%	\$2,218,913	0.83%
State College Work Study	\$502,668	0.32%	\$448,457	0.18%	\$466,333	0.17%
Rbt Byrd Scholarship (Federal)	\$895,111	0.30%	\$823,177	0.33%	\$1,030,081	0.39%
Minority Teacher Scholarship	\$455,149	0.18%	\$392,090	0.16%	\$370,150	0.14%
Hoosier Scholars***	\$377,500	0.15%	\$398,500	0.16%	\$0	0.00%
Nursing Scholarship Program	\$343,396	0.13%	\$417,627	0.17%	\$335,446	0.13%
Contract for Space Program	\$431,666	0.12%	\$207,000	0.08%	\$207,000	0.08%
Grants Sub-Total	\$227,533,224	87.75%	\$201,556,407	81.44%	\$215,684,728	80.76%
SSACI Administration	\$1,037,664	0.39%	\$908,815	0.37%	\$852,348	0.32%
21st Century Scholarship						
21st Century Scholars Program	\$28,372,039	10.80%	\$39,734,586	16.05%	\$46,469,583	17.40%
21st Early Intervention (State)	\$2,381,856	0.91%	\$2,247,766	0.91%	\$1,481,126	0.55%
GEAR UP Summer (Federal)	\$450,000	0.17%	\$545,360	0.22%	\$636,980	0.24%
GEAR UP Site Support (Federal****)	\$2,998,975	1.14%	\$2,429,803	0.98%	\$1,609,098	0.60%
21st Sub-Total	\$34,202,870	13.02%	\$44,957,515	18.16%	\$50,196,787	18.80%
21st Central Office Administration	\$591,167	0.22%	\$404,355	0.16%	\$330,550	0.12%
Total Grants	\$261,144,927	99.38%	\$241,290,993	99.44%	\$265,881,515	99.56%
Total Administration	\$1,628,831	0.62%	\$1,395,652	0.56%	\$1,182,898	0.44%
Total Grants and Administration	\$262,773,758	100.00%	\$242,686,645	100.00%	\$267,064,413	100.00%

*The Higher Education Award includes \$1,580,854 of federal LEAP/SLEAP funds.

**National Guard Grants includes National Guard Extension Scholarship in addition to the National Guard Supplemental Grant.

***The Hoosier Scholars Program is still in legislation but is not funded.

****The federal calendar is different from the state's, which causes some accounting differences between 21st and other Commission grants. GEAR UP (state) pays for early interventions, including site support as well as central office administration. Twenty-first central office administration funding is estimated as it is subsumed within the 21st early intervention (state) funds.

Table 9: AY 2010-2011 Used Awards, All Major Programs

Institution Type		All (SSACI-Paid) Awards in Major Programs	Frank O'Bannon	HEA	FOC	Twenty-First	National Guard	Part-time	CVO Paid by SSACI	CVO Paid by Colleges	All CVO Paid
Public	Awards	\$145,866,792	\$86,238,774	\$86,238,774	\$0	\$38,488,634	\$2,074,782	\$2,327,699	\$16,736,903	\$3,020,816	\$19,757,719
	Students	39,722	32,997	32,997	0	8,697	559	2,623	3,555	1,517	3,721
	Mean	\$3,672	\$2,614	\$2,614	\$0	\$4,426	\$3,712	\$887	\$4,708	\$1,991	\$5,310
Private	Awards	\$64,669,904	\$59,360,157	\$6,016,011	\$53,344,146	\$4,106,615	\$0	\$1,203,132	\$0	\$0	\$0
	Students	14,579	13,689	13,689	13,689	1,745	0	828	0	0	0
	Mean	\$4,436	\$4,336	\$439	\$3,897	\$2,353	\$0	\$1,453	\$0	\$0	\$0
Proprietary	Awards	\$11,407,721	\$10,943,700	\$10,943,700	\$0	\$464,021	\$0	\$0	\$0	\$0	\$0
	Students	6,451	6,368	6,368	0	536	0	0	0	0	0
	Mean	\$1,768	\$1,719	\$1,719	\$0	\$866	\$0	\$0	\$0	\$0	\$0
Out-of-state	Awards	\$307,235	\$307,235	\$307,235	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Students	130	130	130	0	0	0	0	0	0	0
	Mean	\$2,363	\$2,363	\$2,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IVTCC+VU	Awards	\$37,480,923	\$29,113,203	\$29,113,203	\$0	\$3,410,313	\$144,131	\$1,017,601	\$3,795,675	\$689,667	\$4,485,342
	Students	21,233	17,515	17,515	0	3,061	114	1,357	2,214	921	2,430
	Mean	\$1,765	\$1,662	\$1,662	\$0	\$1,114	\$1,264	\$750	\$1,714	\$749	\$1,846
Total	Awards	\$259,732,575	\$185,963,069	\$132,618,923	\$53,344,146	\$46,469,583	\$2,218,913	\$4,548,432	\$20,532,578	\$3,710,483	\$24,243,061
	Students	82,170	70,699	70,699	13,689	14,039	673	4,808	5,769	2,438	6,151
	Mean	\$3,161	\$2,630	\$1,876	\$3,897	\$3,310	\$3,297	\$946	\$3,559	\$1,522	\$3,941

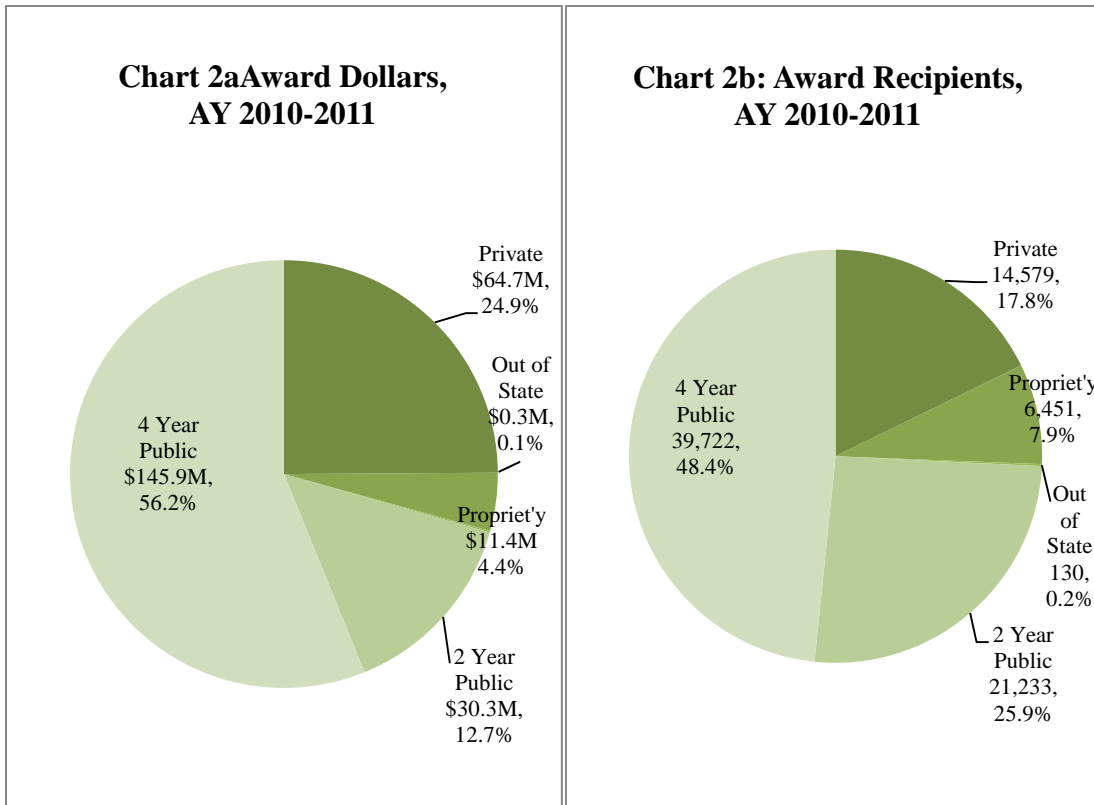
No student is counted more than once in the first column (all awards in major programs), or within each grant. Students may receive more than one of these grants. When a student changed schools between terms, the dollars are reported at the individual college which administered the grant for the term, but the student is counted only at the most recent college attended.

Distribution of Awards and Students by College Type

The majority of Commission award dollars goes to students attending public universities, with 56 percent attributed to students of 4-year institutions and another 13 for students of 2-year institutions. 25 percent of the awards are used for private university students, with the remaining funding for students of proprietary schools and out-of-state institutions participating in reciprocity agreements.

In terms of the number of students utilizing the grants, public institutions still comprise the majority of usage (48 percent for 4-year institutions and 26 percent for 2-year institutions). However, the 4-year institutions have a larger share of dollars than students, with the opposite being true of the 2-year institutions. Private institutions likewise enjoy a larger share of dollars than students. These facts reflect the relative cost of tuition among these institution types and the tiered nature of the Commission grant funding. (The amount of funding per student is higher for private school students due to the Freedom of Choice component of the Frank O’Bannon grants.)

Charts 2a and 2b present the distribution of all grants and billed awards among the different types of college that participate with the Commission. Chart 2a is the dollar distribution and Chart 2b is the student count.



Conclusion

The Commission offered 132,504 Frank O'Bannon awards in AY 2011-2012. Of the awards offered, 70,699 were accepted with a total dollar value of \$186 million. 14,039 students used another \$46.5 million in 21st Century Scholarships. Commission programs also funded \$24.2 million in CVO scholarships for 6,051 students, \$4.5 million in part-time grants for 4,808 students, and \$2.2 million in funding for 671 National Guard members. This was administered with a total Commission administrative cost of \$852,348, representing only 0.32% of the total funding.

A number of factors have affected the number of students receiving aid for AY 2011-2012, as well as the amount of aid given to each student. The persistent annual increase in the number of FAFSA applications filed continues to increase demand for scholarships and further stretch the available dollars among more and more students. The cost of the 21st Century Scholarships continues to further exceed the program's appropriation, which draws funding away from the Frank O'Bannon grant programs. Financial need changed relative to last year, with federal methodology changes increasing the amount of need despite a recovering economy and increasing incomes. Finally, the rising tuition charged by institutions results in greater need and a limited ability of the scholarships to fully subsidize the cost of attendance. The result is the an increased amount of funding is being shared by a greater number of recipients, with per-student funding continuing to decline and a larger portion of the cost of attendance falling to the student.

Appendix A: Summary of Federal Methodology for Calculating Contribution Levels

Expected Family Contribution Calculation

Expected Family Contribution (EFC) is typically calculated by the U.S. Department of Education's Central Processing System (CPS) and reported on the Student Aid Report (SAR), which is then distributed to the relevant aid agencies. While this process is automatic, it may still be helpful for aid organizations, as well as parents and other interested parties, to better understand how an EFC is calculated.

The Department of Education makes information available through their Information for Financial Aid Professionals (IFAP) website. You may find the specific worksheets with relevant tables here: <http://ifap.ed.gov/efcformulaguide/attachments/101310EFCFormulaGuide1112.pdf>

There are three categories for calculating aid, depending on student dependency:

- A) Dependent student
- B) Independent student with no dependents (other than spouse)
- C) Independent student with dependents (other than spouse)

These separate categories use separate tables for calculating EFC, as represented by A, B, and C respectively in the reference document.

Auto-Zero EFC and Simplified EFC Formula Qualifications

Students filing the FAFSA may qualify for their EFC to be automatically calculated as a zero or to use a simplified formula if they meet certain requirements. The primary tax return filer (student's parents if student is dependent or the student if independent) must meet one of the following:

- Anyone included in the primary tax return filer's household size (as defined on the FAFSA) received benefits during 2009 or 2010 from any of the designated means-tested Federal benefit programs: the SSI Program, the Food Stamp Program, the Free and Reduced Price School Lunch Program, the TANF Program, and WIC; **OR**
- The primary tax return filer filed or were eligible to file a 2010 IRS Form 1040A or 1040EZ, they filed a 2010 Form 1040 or were not required to do so, or they were not required to file any income tax return; **OR**
- The primary tax return filer is a dislocated worker.

If the above qualifications are met, an automatic zero EFC is calculated when the primary tax return filer has an income of \$30,000 or less and a simplified EFC formula is used for an income of \$50,000 or less. **NOTE:** independent students with no dependents other than spouse (i.e.

category C) are not eligible to receive an automatic EFC. They are, however, eligible to use the simplified formula if they meet the above requirements and income is in the specified range.

EFC Calculation

Dependent Student

First, parents' **total income** is calculated by summing adjusted gross income (or W-2 reported income, if a tax return were not filed) with untaxed income and benefits, subtracting out certain educational credits, child support, and similar expenditures or untaxable income (FAFSA question #91a-f). Certain **allowances** are subtracted from this total income, including any applicable taxes and a scalable income protection allowance. This difference between total income and total allowances is known as **available income (AI)**.

Next, the **net worth** of assets is calculated from cash, savings, checking, investments, businesses, and investment farms, with worth of businesses and investment farms assessed at a scalable fraction of their worth. An **education savings and asset protection allowance** is subtracted from the net worth, yielding discretionary net worth (i.e. how much in assets are available to spend on education). This is multiplied by an asset conversion rate of 12%, yielding **contribution from assets**.

Summing together available income and contribution from assets yields **adjusted available income (AAI)**. A scalable percentage of this (depending on income) is taken as the total parents' contribution from adjusted available income. This number is then divided by the number of dependents in college to determine the individual student's **Parents' Contribution (PC)**.

Student's contribution is calculated similarly, with the exception that the income protection allowance is much smaller, there are no savings allowance taken out of contribution from assets, worth of businesses and investment farms are assessed at their reported value rather than a scaled fraction, 50% of student's available income is applied directly as a contribution, and the assessment rate for assets is higher at 20%. The sum of Parents' Contribution, Student's Contribution from Adjusted Income, and Student's Contribution from Assets together form the **Expected Family Contribution (EFC)**.

Independent Student without Dependents other than Spouse

EFC for this category is calculated in a similar fashion to the dependent student's, except:

- Spouse's income is included in the total income calculation,
- No parental data is included,
- Income protection allowance is higher than a dependent student's but lower than a dependent student's parents,
- Business and investment farm net worth is adjusted as per a dependent student's parents' business and investment farm net worth,
- Asset protection allowance is given as per a dependent student's parents,

- EFC is divided between the student and student's spouse, if student's spouse is also in college.

Independent Student with Dependents other than Spouse

EFC for this category is calculated in a similar fashion to the dependent student's, except

- Spouse's income is included in the total income calculation,
- No parental data is included,
- Income protection allowance is higher than a dependent student's and higher than a dependent student's parents,
- Business and investment farm net worth is adjusted as per a dependent student's parents' business and investment farm net worth,
- Asset protection allowance is given as per a dependent student's parents,
- Student's available income is adjusted in a similar scaling fashion as to a dependent student's parents' available income,
- EFC is divided between student and other college attendees in household.

Simplified Formulas

Students may qualify to use a simplified EFC calculation formula that excludes all contributions from assets. Qualifications are listed under the section "Auto-Zero EFC and Simplified Formula Qualifications" above.

Summary

Taxable income + untaxable income – certain income categories = **Total Income**

Taxes paid + income protection allowance + employment expense allowance = **Total Allowances**

Total Income – Total Allowances = **Available Income (AI)**

Cash, savings & checking + net worth of investments + net worth of business and/or investment farm (optional adjustment depending on filer status) = **Net Worth**

Asset conversion rate (varies) x [Net Worth – asset protection allowance] = **Contribution from Assets**

Available Income + Contribution from Assets = **Adjusted Available Income (AAI)**

Scalable contribution rate (varies) x Adjusted Available Income = **Total Contribution from AAI**

Total Contribution from AAI / number in college (exclude parents if dependent) = **Contribution**

Parents' Contribution (if dependent) + Student's Contribution = **Expected Family Contribution (EFC)**

Appendix B: Detailed Statistics by Institution

The appendix includes tables which list grant dollars and student and award count, as well as billed awards, dollar, student and award counts, by college for each Commission-participating institution. There are other tables on public college tuitions, 21st Scholarship facts by site, details on need/no-need aid recipients, appropriations for major programs, and CVO program benefits and eligibility by sub-type.

Notes:

1) All award dollars are listed at the college to which they were paid. Major programs are those where expenditures total \$1M or more: O'Bannon (the largest program), 21st Century Scholars, CVO, Part-time, and National Guard.

2) Student counts are by designated college. Students often change colleges between terms. A student is counted as being at only one institution during the academic year in these tables so as not to duplicate student count. The designated college for each student is the one at which they last claimed funds, so that if they attended one college in their first semester, and a different one in their second semester, their designated college is the one they attended second semester. For students at quarter or trimester term colleges, the student's designated college is their second term college; if they did not have a second term college, the first term college is the designated college. If no first or second term college, then the one attended in the third term or, lastly, the fourth term, was used as their designated college.

3) Since many students receive more than one award (e.g., Twenty-first Century Scholarship in combination with a Frank O'Bannon Grant; a Hoosier Scholarship in combination with a Nursing Award), it is important to distinguish between student count and award count. Unduplicated student counts are provided in the first column of Table 4. The last column of this table provides an award count. The first column indicates the number of individuals served; the last column provides the number of total awards of all different types that went to students. For example, 307 Ancilla students received a total of 335 awards.

4) Grants are those awards over which the Commission exercises the most control. Grants are: the Frank O'Bannon Grant (FOB), the Part-time Grant (PT), the National Guard (NG) grants, and the Twenty-first Century Scholarship (C21). For the most part, the Commission calculates the award level on a student-by-student basis, informs the college of each student's amount and prepays to each college 50 percent of what each college is expected to use each semester. The exceptions to this are the National Guard grants, which respond to information that comes in from the National Guard Education office on a regular basis, and the Part-time Grant, in which colleges receive an allotment and decide themselves which students can best benefit from these funds.

5) Billed awards are those for which the Commission has little prior knowledge of which students should receive an award. Nursing and Minority Teacher Scholarships are administered in the same way as the Part-time Grants described above. Colleges bill the Commission by semester for students who identify themselves as CVO eligible by obtaining and presenting a valid application from the Indiana Department of Veterans Affairs. Neither the college nor the Commission know in advance of the school year which students will be eligible for the CVO program billed awards. Hoosier Scholarships are the billed award that most closely resembles the grants structure, in that the Commission has advance information from high schools as to which students will be Hoosier Scholars, and also imposes more strict controls on the award amounts (each Hoosier Scholarship is limited to one \$500 award).

6) Award dollars are presented in Tables 3 and 4a, 4b; student and award counts for all billed awards and grants are presented in Table 5.

7) O'Bannon is composed of the Higher Education Award (HEA) and the Freedom of Choice Award (FOC). National Guard Grants are the National Guard Supplemental Grant (NGS) and the National Guard Extension Scholarship (NGE).

Appendix B Table 1: Dollar Utilization Rates for Most Recent Five Years

Utilization Rates	2006-07			2007-08			2008-09			2009-10			2010-11		
By College Type	HEA	FOC	21st	HEA	FOC	21st	HEA	FOC	21st	HEA	FOC	21st	HEA	FOC	21st
Public	61.92%		73.96%	64.47%		79.34%	60.96%		77.62%	66.13%		76.13%	61.05%		74.81%
Private	62.82%	62.81%	76.30%	64.24%	64.22%	77.81%	62.99%	62.99%	76.52%	64.08%	64.09%	79.43%	61.05%	61.04%	79.46%
Proprietary	33.75%		34.42%	33.97%		29.65%	35.20%		40.28%	50.18%		59.74%	41.44%		54.34%
Out-of-state	51.50%			54.91%			47.54%			63.27%			52.12%		
IVTCC+VU	29.55%		60.09%	30.24%		57.45%	27.96%		58.17%	25.33%		48.98%	23.26%		50.86%
In the Aggregate	51.43%	62.81%	72.08%	57.77%	64.22%	75.64%	54.31%	62.99%	74.34%	50.00%	64.09%	73.33%	43.70%	61.04%	72.50%
Percent change in HEA UR over prior year				12.33%			-5.99%			-7.94%			-12.60%		

Appendix B Table 2: Public Four-Year College Tuitions AY 2009-2010 and AY 2010-2011

CHE 2010-11 Recommendation	New/Continuing Student Charges	Public colleges	AY2009-10	AY2010-11	Pct Inc
0 to 4%		Ball State University	\$7,830	\$8,214	4.90%
0 to 3.5%		Indiana State University	\$7,226	\$7,514	3.99%
0 to 5%		University of Southern Indiana	\$5,434	\$5,700	4.90%
	Continuing	Indiana University - Bloomington	\$7,278		
0 to 5%	New	Indiana University - Bloomington	\$8,613	\$9,026	4.80%
	Continuing	Indiana University East - Richmond	\$5,145		
0 to 5%	New	Indiana University East - Richmond	\$5,801	\$6,069	4.62%
	Continuing	IUPU - Indianapolis	\$6,463		
0 to 5%	New	IUPU - Indianapolis	\$7,522	\$7,885	4.83%
	Continuing	Indiana University - Kokomo	\$5,178		
0 to 5%	New	Indiana University - Kokomo	\$5,837	\$6,108	4.64%
	Continuing	Indiana University Northwest - Gary	\$5,257		
0 to 5%	New	Indiana University Northwest - Gary	\$5,919	\$6,084	2.79%
	Continuing	Indiana University - South Bend	\$5,354		
0 to 5%	New	Indiana University - South Bend	\$6,014	\$6,290	4.59%
	Continuing	Indiana University Southeast -New Albany	\$5,239		
0 to 5%	New	Indiana University Southeast -New Albany	\$5,890	\$6,163	4.63%
	Continuing	Purdue University - West Lafayette	\$7,850	\$8,242	4.99%
0 to 5%	New	Purdue University - West Lafayette	\$8,350	\$8,518	2.01%
0 to 5%		Purdue University - North Central	\$6,315	\$6,631	5.00%
0 to 5%		Purdue University - Calumet	\$6,214	\$6,525	5.00%
0 to 5%		IUPU - Fort Wayne	\$6,840	\$7,184	5.03%
		WGU Indiana	\$5,870	\$5,870	0.00%
	Continuing	IUPU - Columbus	\$6,218		
0 to 5%	New	IUPU - Columbus	\$7,277	\$7,609	4.56%
Average of all SSACI approved tuitions, straight average increase			\$6,437	\$7,037	9.32%
Average of all SSACI approved new student tuitions, average increase			\$6,685	\$6,962	4.15%

For all colleges listed with dual tuitions except Purdue University West Lafayette, students who began as freshmen in 2004 or later paid new student tuition; students beginning early paid a lower tuition rate. By 2010, six years past the start of dual tuitions, the majority of the 'continuing' students paying the lower tuition rate had left or graduated, so IU phased the lower tuition out. Purdue, however, instituted dual tuitions in 2009, and used federal stimulus funds to pay the \$500 differential for all students in the first year.

Appendix B Table 3: Grants Expenditures by College AY 2010-2011

College Name	All Grants	HEA	FOC	FOB	C21	PT	NG
Ancilla College	\$1,316,741	\$122,061	\$1,099,412	\$1,221,473	\$42,961	\$52,307	\$0
Anderson University	\$2,266,327	\$206,045	\$1,854,330	\$2,060,375	\$175,372	\$30,580	\$0
Art Institute of Indianapolis	\$443,101	\$400,966	\$0	\$400,966	\$42,135	\$0	\$0
Aviation Institute of Maintenance	\$34,836	\$34,519	\$0	\$34,519	\$317	\$0	\$0
Ball State University	\$17,914,390	\$12,378,022	\$0	\$12,378,022	\$5,041,533	\$76,865	\$417,970
Bethel College	\$2,597,798	\$237,703	\$2,139,172	\$2,376,875	\$147,518	\$73,405	\$0
Brown Mackie College - Fort Wayne	\$1,364,291	\$1,353,395	\$0	\$1,353,395	\$10,896	\$0	\$0
Brown Mackie College - Indianapolis	\$1,348,774	\$1,311,475	\$0	\$1,311,475	\$37,299	\$0	\$0
Brown Mackie College - Merrillville	\$249,174	\$235,944	\$0	\$235,944	\$13,230	\$0	\$0
Brown Mackie College – Mich. City	\$447,148	\$442,061	\$0	\$442,061	\$5,087	\$0	\$0
Brown Mackie College - South Bend	\$778,419	\$750,391	\$0	\$750,391	\$28,028	\$0	\$0
Butler University	\$2,408,695	\$221,276	\$1,989,524	\$2,210,800	\$195,208	\$2,687	\$0
Calumet College of Saint Joseph's	\$1,022,710	\$79,577	\$716,867	\$796,444	\$45,824	\$180,442	\$0
Cincinnati State Technical College	\$48,753	\$48,753	\$0	\$48,753	\$0	\$0	\$0
Crossroads Bible College	\$355,846	\$35,088	\$315,829	\$350,917	\$4,929	\$0	\$0
DePauw University	\$857,523	\$84,109	\$755,914	\$840,023	\$17,500	\$0	\$0
Earlham College	\$510,044	\$47,267	\$425,360	\$472,627	\$37,417	\$0	\$0
Franklin College	\$2,318,875	\$205,631	\$1,850,171	\$2,055,802	\$263,073	\$0	\$0
Goshen College	\$745,617	\$70,029	\$630,096	\$700,125	\$37,025	\$8,467	\$0
Grace College	\$2,654,430	\$256,401	\$2,308,558	\$2,564,959	\$81,452	\$8,019	\$0
Hanover College	\$1,191,654	\$110,083	\$989,653	\$1,099,736	\$91,918	\$0	\$0
Harrison College - Anderson	\$207,357	\$199,366	\$0	\$199,366	\$7,991	\$0	\$0
Harrison College - Columbus	\$145,074	\$138,565	\$0	\$138,565	\$6,509	\$0	\$0
Harrison College - Elkhart	\$273,779	\$268,067	\$0	\$268,067	\$5,712	\$0	\$0

College Name	All Grants	HEA	FOC	FOB	C21	PT	NG
Harrison College - Evansville	\$84,264	\$77,261	\$0	\$77,261	\$7,003	\$0	\$0
Harrison College - Fort Wayne	\$322,210	\$317,682	\$0	\$317,682	\$4,528	\$0	\$0
Harrison College - Indianapolis	\$1,050,703	\$1,009,594	\$0	\$1,009,594	\$41,109	\$0	\$0
Harrison College - Indpls East	\$349,850	\$340,161	\$0	\$340,161	\$9,689	\$0	\$0
Harrison College - Indpls Northwest	\$135,116	\$126,404	\$0	\$126,404	\$8,712	\$0	\$0
Harrison College - Lafayette	\$188,367	\$183,440	\$0	\$183,440	\$4,927	\$0	\$0
Harrison College - Marion	\$1,921	\$1,921	\$0	\$1,921	\$0	\$0	\$0
Harrison College - Muncie	\$158,191	\$153,574	\$0	\$153,574	\$4,617	\$0	\$0
Harrison College - Terre Haute	\$189,555	\$183,026	\$0	\$183,026	\$6,529	\$0	\$0
Holy Cross College	\$465,819	\$40,950	\$368,843	\$409,793	\$56,026	\$0	\$0
Huntington University	\$1,154,701	\$106,773	\$960,779	\$1,067,552	\$79,916	\$7,233	\$0
ITT Technical Institute - Ft Wayne	\$265,892	\$249,953	\$0	\$249,953	\$15,939	\$0	\$0
ITT Technical Institute - Indpls	\$273,626	\$264,480	\$0	\$264,480	\$9,146	\$0	\$0
ITT Technical Institute - Newburgh	\$137,206	\$130,075	\$0	\$130,075	\$7,131	\$0	\$0
IUPU - Columbus	\$1,465,839	\$1,061,532	\$0	\$1,061,532	\$346,591	\$50,225	\$7,491
IUPU - Fort Wayne	\$10,699,684	\$7,747,097	\$0	\$7,747,097	\$2,269,943	\$338,699	\$343,945
IUPU - Indianapolis	\$16,473,330	\$11,701,717	\$0	\$11,701,717	\$3,979,461	\$515,759	\$276,393
Indiana Institute of Technology	\$5,704,184	\$554,090	\$4,989,660	\$5,543,750	\$153,036	\$7,398	\$0
Indiana State University	\$11,273,680	\$7,147,055	\$0	\$7,147,055	\$3,878,809	\$34,768	\$213,048
Indiana University - Bloomington	\$22,963,696	\$12,045,663	\$0	\$12,045,663	\$10,647,049	\$40,698	\$230,286
Indiana University - Kokomo	\$1,957,071	\$1,532,578	\$0	\$1,532,578	\$340,465	\$80,390	\$3,638
Indiana University - South Bend	\$5,006,998	\$3,929,503	\$0	\$3,929,503	\$806,934	\$248,365	\$22,196
Indiana University East - Richmond	\$2,020,349	\$1,637,160	\$0	\$1,637,160	\$362,027	\$14,241	\$6,921

College Name	All Grants	HEA	FOC	FOB	C21	PT	NG
Indiana University Northwest - Gary	\$3,740,105	\$3,017,510	\$0	\$3,017,510	\$502,185	\$206,410	\$14,000
Indiana University Southeast New Albany	\$3,517,013	\$2,625,245	\$0	\$2,625,245	\$783,858	\$102,830	\$5,080
Indiana Wesleyan University	\$4,981,528	\$471,192	\$4,239,982	\$4,711,174	\$270,354	\$0	\$0
International Business College -Ft Wayne	\$418,802	\$370,470	\$0	\$370,470	\$48,332	\$0	\$0
International Business College -Indpls	\$405,991	\$360,501	\$0	\$360,501	\$45,490	\$0	\$0
Ivy Tech Comm College - Bloomington	\$1,700,711	\$1,425,757	\$0	\$1,425,757	\$196,668	\$74,894	\$3,392
Ivy Tech Comm College - Columbus	\$1,344,871	\$1,224,328	\$0	\$1,224,328	\$108,330	\$10,646	\$1,567
Ivy Tech Comm College - Evansville	\$1,370,583	\$1,107,405	\$0	\$1,107,405	\$134,140	\$127,410	\$1,628
Ivy Tech Comm College - Fort Wayne	\$3,063,144	\$2,792,294	\$0	\$2,792,294	\$189,986	\$55,397	\$25,467
Ivy Tech Comm College - Gary/Valparaiso	\$2,346,802	\$2,156,631	\$0	\$2,156,631	\$102,793	\$86,064	\$1,314
Ivy Tech Comm College - Indianapolis	\$3,988,189	\$3,523,426	\$0	\$3,523,426	\$350,342	\$83,874	\$30,547
Ivy Tech Comm College - Kokomo	\$1,550,668	\$1,402,825	\$0	\$1,402,825	\$97,850	\$48,300	\$1,693
Ivy Tech Comm College - Lafayette	\$2,107,739	\$1,766,031	\$0	\$1,766,031	\$248,640	\$78,354	\$14,714
Ivy Tech Comm College - Madison	\$923,166	\$787,747	\$0	\$787,747	\$88,451	\$45,886	\$1,082
Ivy Tech Comm College – Muncie/Anderson	\$2,900,538	\$2,569,880	\$0	\$2,569,880	\$251,014	\$63,652	\$15,992
Ivy Tech Comm College - Richmond	\$951,401	\$767,884	\$0	\$767,884	\$77,465	\$106,052	\$0
Ivy Tech Comm College - Sellersburg	\$1,132,375	\$976,694	\$0	\$976,694	\$112,143	\$39,834	\$3,704
Ivy Tech Comm College - South Bend	\$1,811,808	\$1,645,776	\$0	\$1,645,776	\$70,508	\$95,524	\$0
Ivy Tech Comm College - Terre Haute	\$1,876,407	\$1,599,890	\$0	\$1,599,890	\$195,663	\$69,681	\$11,173
Kaplan College-Hammond	\$96,503	\$92,449	\$0	\$92,449	\$4,054	\$0	\$0
Kaplan College-Merrillville	\$65,762	\$64,874	\$0	\$64,874	\$888	\$0	\$0
Lincoln College of Technology	\$147,518	\$127,183	\$0	\$127,183	\$20,335	\$0	\$0
Manchester College	\$2,536,330	\$236,385	\$2,126,941	\$2,363,326	\$173,004	\$0	\$0
Marian University	\$3,329,705	\$276,158	\$2,486,175	\$2,762,333	\$335,237	\$232,135	\$0
Martin University	\$885,970	\$79,777	\$718,568	\$798,345	\$14,698	\$72,927	\$0
MedTech College - Ft. Wayne	\$441,958	\$425,660	\$0	\$425,660	\$16,298	\$0	\$0
MedTech College - Greenwood	\$468,572	\$453,193	\$0	\$453,193	\$15,379	\$0	\$0
MedTech College - Indianapolis	\$980,820	\$944,416	\$0	\$944,416	\$36,404	\$0	\$0
Northern Kentucky University	\$207,294	\$207,294	\$0	\$207,294	\$0	\$0	\$0
Oakland City University	\$4,249,070	\$414,767	\$3,735,559	\$4,150,326	\$98,744	\$0	\$0
Purdue University - Calumet	\$4,581,406	\$3,470,868	\$0	\$3,470,868	\$808,358	\$278,032	\$24,148

College Name	All Grants	HEA	FOC	FOB	C21	PT	NG
Purdue University - North Central	\$3,186,979	\$2,444,634	\$0	\$2,444,634	\$564,535	\$160,883	\$16,927
Purdue University-West Lafayette	\$17,585,904	\$10,384,719	\$0	\$10,384,719	\$6,716,536	\$74,406	\$410,243
Rose-Hulman Institute of Technology	\$927,548	\$86,780	\$781,100	\$867,880	\$59,668	\$0	\$0
Saint Elizabeth's School of Nursing	\$446,225	\$43,534	\$392,002	\$435,536	\$10,689	\$0	\$0
Saint Joseph's College	\$1,059,506	\$97,693	\$879,551	\$977,244	\$78,026	\$4,236	\$0
Saint Mary's College	\$730,942	\$68,589	\$616,818	\$685,407	\$45,535	\$0	\$0
Saint Mary-of-the-Woods College	\$1,277,899	\$107,269	\$965,771	\$1,073,040	\$69,784	\$135,075	\$0
Taylor University - Upland	\$923,779	\$84,787	\$762,738	\$847,525	\$76,254	\$0	\$0
Trine University	\$1,708,709	\$158,850	\$1,429,332	\$1,588,182	\$120,527	\$0	\$0
Trine University Branch	\$901,622	\$88,694	\$798,751	\$887,445	\$14,177	\$0	\$0
University of Cincinnati	\$50,597	\$50,597	\$0	\$50,597	\$0	\$0	\$0
University of Evansville	\$3,068,300	\$259,651	\$2,335,497	\$2,595,148	\$467,003	\$6,149	\$0
University of Indianapolis	\$5,870,239	\$513,145	\$4,617,657	\$5,130,802	\$491,296	\$248,141	\$0
University of Notre Dame	\$371,297	\$32,987	\$296,642	\$329,629	\$41,668	\$0	\$0
University of Saint Francis	\$3,149,575	\$290,481	\$2,614,668	\$2,905,149	\$155,378	\$89,048	\$0
University of Southern Indiana	\$6,514,027	\$4,770,931	\$0	\$4,770,931	\$1,562,695	\$104,949	\$75,452
Valparaiso University	\$1,727,783	\$159,129	\$1,431,092	\$1,590,221	\$94,160	\$43,402	\$0
Vincennes University	\$6,535,415	\$5,414,036	\$0	\$5,414,036	\$1,055,828	\$33,693	\$31,858
Wabash College	\$871,029	\$80,203	\$721,134	\$801,337	\$69,692	\$0	\$0
WGU Indiana	\$326,265	\$319,221	\$0	\$319,221	\$0	\$0	\$7,044
Total	\$239,199,997	\$132,618,923	\$53,344,146	\$185,963,069	\$46,469,583	\$4,548,432	\$2,218,913

Appendix B Table 4a: CVO (Billed Awards) AY 2010-2011

College Name	All CVO Paid	Book Payments	CVO Paid by SSACI	CVO Paid by Colleges
Ball State University	\$2,943,924.00	\$1,000.00	\$2,511,114.50	\$431,809.50
IUPU - Columbus	\$169,673.85	\$0.00	\$143,975.49	\$25,698.36
IUPU - Fort Wayne	\$1,530,900.04	\$1,200.00	\$1,307,000.73	\$222,699.31
IUPU - Indianapolis	\$3,900,379.37	\$2,400.00	\$3,305,243.46	\$592,735.91
Indiana State University	\$1,595,027.39	\$2,193.35	\$1,355,928.69	\$236,905.35
Indiana University - Bloomington	\$2,972,839.74	\$0.00	\$2,484,841.09	\$487,998.65
Indiana University - Kokomo	\$488,775.79	\$0.00	\$416,980.32	\$71,795.47
Indiana University - South Bend	\$511,328.24	\$400.00	\$439,452.51	\$71,475.73
Indiana University East - Richmond	\$318,508.50	\$0.00	\$273,181.04	\$45,327.46
Indiana University Northwest - Gary	\$282,997.15	\$0.00	\$238,792.86	\$44,204.29
Indiana University Southeast -New Albany	\$745,636.17	\$0.00	\$638,426.02	\$107,210.15
Ivy Tech Comm College - Bloomington	\$269,991.08	\$0.00	\$243,410.93	\$26,580.15
Ivy Tech Comm College - Columbus	\$225,845.11	\$0.00	\$189,336.10	\$36,509.01
Ivy Tech Comm College - Evansville	\$141,510.74	\$0.00	\$120,261.29	\$21,249.45
Ivy Tech Comm College - Fort Wayne	\$367,103.66	\$547.20	\$302,653.00	\$63,903.46
Ivy Tech Comm College - Gary/Valparaiso	\$172,678.86	\$0.00	\$147,197.03	\$25,481.83
Ivy Tech Comm College - Indianapolis	\$879,226.85	\$0.00	\$747,547.06	\$131,679.79
Ivy Tech Comm College - Kokomo	\$392,843.89	\$0.00	\$329,844.99	\$62,998.90
Ivy Tech Comm College - Lafayette	\$209,541.66	\$0.00	\$180,705.16	\$28,836.50
Ivy Tech Comm College - Madison	\$114,731.64	\$0.00	\$103,830.30	\$10,901.34
Ivy Tech Comm College - Muncie/Anderson	\$408,498.91	\$0.00	\$349,152.72	\$59,346.19
Ivy Tech Comm College - Richmond	\$112,919.42	\$0.00	\$93,439.00	\$19,480.42
Ivy Tech Comm College - Sellersburg	\$204,917.62	\$0.00	\$172,575.82	\$32,341.80
Ivy Tech Comm College - South Bend	\$165,091.73	\$0.00	\$130,884.78	\$34,206.95
Ivy Tech Comm College - Terre Haute	\$191,726.78	\$121.45	\$163,809.07	\$27,796.26
Purdue University - Calumet	\$469,525.35	\$0.00	\$395,926.34	\$73,599.01
Purdue University - North Central	\$385,325.16	\$0.00	\$326,131.72	\$59,193.44
Purdue University - West Lafayette	\$2,575,194.50	\$1,200.00	\$2,168,661.72	\$405,332.78
University of Southern Indiana	\$773,225.17	\$842.47	\$648,917.76	\$123,464.94
Vincennes University	\$612,269.62	\$2,822.06	\$512,011.34	\$97,436.22
WGU Indiana	\$123,630.00	\$0.00	\$91,345.00	\$32,285.00
Total	\$24,255,787.99	\$12,726.53	\$20,532,577.84	\$3,710,483.62

Appendix B Table 4b: Non-CVO Billed Awards AY 2010-2011

College Name	All Billed Awards SSACI Paid	Nursing	Minority Teacher
Ancilla College	\$3,000.00	\$3,000	\$0
Anderson University	\$15,650.00	\$6,000	\$9,650
Ball State University	\$2,614,614.50	\$12,000	\$90,500
Bethel College	\$4,000.00	\$3,000	\$1,000
Butler University	\$7,000.00	\$0	\$7,000
Calumet College of Saint Joseph's	\$24,000.00	\$0	\$24,000
Goshen College	\$4,000.00	\$3,000	\$1,000
Hanover College	\$1,000.00	\$0	\$1,000
Harrison College - Indpls East	\$3,000.00	\$3,000	\$0
Huntington University	\$4,000.00	\$3,000	\$1,000
Indiana State University	\$1,397,122.04	\$19,000	\$20,000
Indiana University - Bloomington	\$2,613,841.09	\$22,000	\$107,000
Indiana University - Kokomo	\$423,980.32	\$5,000	\$2,000
Indiana University - South Bend	\$469,852.51	\$18,000	\$12,000
Indiana University East - Richmond	\$279,181.04	\$6,000	\$0
Indiana University Northwest - Gary	\$247,142.86	\$7,600	\$750
Indiana University Southeast -New Albany	\$641,926.02	\$2,500	\$1,000
Indiana Wesleyan University	\$16,000.00	\$9,000	\$7,000
ITT Technical Institute - Fort Wayne	\$2,000.00	\$2,000	\$0
ITT Technical Institute - Newburgh	\$2,000.00	\$2,000	\$0
IUPU - Columbus	\$143,975.49	\$0	\$0
IUPU - Fort Wayne	\$1,341,260.73	\$26,060	\$7,000
IUPU - Indianapolis	\$3,341,331.98	\$28,189	\$5,500
Ivy Tech Comm College - Bloomington	\$244,304.93	\$894	\$0
Ivy Tech Comm College - Columbus	\$192,336.10	\$3,000	\$0
Ivy Tech Comm College - Evansville	\$121,867.29	\$1,606	\$0
Ivy Tech Comm College - Fort Wayne	\$306,200.20	\$3,000	\$0
Ivy Tech Comm College - Gary/Valparaiso	\$151,137.03	\$3,940	\$0
Ivy Tech Comm College - Indianapolis	\$750,547.06	\$3,000	\$0
Ivy Tech Comm College - Kokomo	\$330,740.99	\$896	\$0
Ivy Tech Comm College - Lafayette	\$185,705.16	\$5,000	\$0
Ivy Tech Comm College - Madison	\$106,830.30	\$3,000	\$0
Ivy Tech Comm College - Muncie/Anderson	\$350,152.72	\$1,000	\$0
Ivy Tech Comm College - Richmond	\$95,439.00	\$2,000	\$0
Ivy Tech Comm College - Sellersburg	\$177,575.82	\$5,000	\$0
Ivy Tech Comm College - South Bend	\$133,884.78	\$3,000	\$0
Ivy Tech Comm College - Terre Haute	\$168,930.52	\$5,000	\$0
Manchester College	\$1,000.00	\$0	\$1,000
Marian University	\$10,000.00	\$10,000	\$0
MedTech College - Ft. Wayne	\$666.00	\$666	\$0
MedTech College - Greenwood	\$666.00	\$666	\$0
MedTech College - Indianapolis	\$667.00	\$667	\$0
Purdue University - Calumet	\$429,738.84	\$13,563	\$20,250
Purdue University - North Central	\$331,131.72	\$5,000	\$0
Purdue University - West Lafayette	\$2,203,861.72	\$16,000	\$18,000
Saint Elizabeth's School of Nursing	\$4,000.00	\$4,000	\$0
Saint Joseph's College	\$2,000.00	\$0	\$2,000
Saint Mary's College	\$3,000.00	\$3,000	\$0
Taylor University - Upland	\$1,000.00	\$0	\$1,000
University of Evansville	\$14,000.00	\$3,000	\$11,000
University of Indianapolis	\$10,000.00	\$6,000	\$4,000
University of Saint Francis	\$19,700.00	\$11,200	\$8,500
University of Southern Indiana	\$665,760.23	\$12,000	\$4,000
Valparaiso University	\$21,000.00	\$21,000	\$0
Vincennes University	\$525,833.40	\$8,000	\$3,000
WGU Indiana	\$91,345.00	\$0	\$0
Total	\$21,250,900.39	\$335,446	\$370,150

Appendix B Table 5: Unduplicated Student and Award Counts for all Grant and Billed Awards, AY 2010-2011

Designated College	Grant Awards						Billed Awards						Total Student Count	Total Student Count (Paid by SSACI)	
	Total Award Count (Paid By SSACI)	Any Grant Award	Frank O'Bannon	Twenty-first Century	Part-time Grant	National Guard	Any Billed Award	Nursing	Minority Teacher	Book Payments	Any CVO, Excluding Book Pmts	Any CVO SSACI Paid, Exc. Book			Any CVO Colleges Paid
Ancilla College	335	307	282	25	26	0	2	2	0	0	0	0	0	307	307
Anderson University	605	517	487	80	25	0	13	10	3	0	0	0	0	521	521
Art Institute of Indianapolis	292	260	253	39	0	0	0	0	0	0	0	0	0	260	260
Aviation Institute of Maintenance (ATA)	20	19	19	1	0	0	0	0	0	0	0	0	0	19	19
Ball State University	6,240	4,895	4,595	974	84	96	506	6	29	2	472	454	193	5,302	5,285
Bethel College	657	598	559	51	42	0	5	4	1	0	0	0	0	599	599
Brown Mackie College - Fort Wayne	759	737	737	22	0	0	0	0	0	0	0	0	0	737	737
Brown Mackie College - Indianapolis	735	684	680	55	0	0	0	0	0	0	0	0	0	684	684
Brown Mackie College - Merrillville	135	128	124	11	0	0	0	0	0	0	0	0	0	128	128
Brown Mackie College - Michigan City	235	228	227	8	0	0	0	0	0	0	0	0	0	228	228
Brown Mackie College - South Bend	443	418	413	30	0	0	0	0	0	0	0	0	0	418	418
Butler University	562	506	493	62	3	0	4	0	4	0	0	0	0	506	506
Calumet College of Saint Joseph's	335	270	188	31	109	0	7	0	7	0	0	0	0	273	273
Cincinnati State Technical College	26	26	26	0	0	0	0	0	0	0	0	0	0	26	26
Crossroads Bible College	100	95	95	5	0	0	0	0	0	0	0	0	0	95	95
DePauw University	194	186	186	8	0	0	0	0	0	0	0	0	0	186	186
Earlham College	123	107	106	17	0	0	0	0	0	0	0	0	0	107	107
Franklin College	535	455	438	97	0	0	0	0	0	0	0	0	0	455	455
Goshen College	194	169	164	20	4	0	6	5	1	0	0	0	0	172	172
Grace College	592	561	552	34	6	0	0	0	0	0	0	0	0	561	561
Hanover College	276	242	238	37	0	0	1	0	1	0	0	0	0	242	242
Harrison College - Anderson	128	123	122	6	0	0	0	0	0	0	0	0	0	123	123
Harrison College - Columbus	87	81	80	7	0	0	0	0	0	0	0	0	0	81	81
Harrison College - Elkhart	174	166	165	9	0	0	0	0	0	0	0	0	0	166	166

Harrison College - Evansville	55	51	50	5	0	0	0	0	0	0	0	0	0	0	51	51
Harrison College - Fort Wayne	221	213	212	9	0	0	0	0	0	0	0	0	0	0	213	213
Harrison College - Indianapolis	667	614	609	58	0	0	0	0	0	0	0	0	0	0	614	614
Harrison College - Indpls East	226	210	208	15	0	0	3	3	0	0	0	0	0	0	213	213
Harrison College - Indpls Northwest	95	84	83	12	0	0	0	0	0	0	0	0	0	0	84	84
Harrison College - Lafayette	122	116	116	6	0	0	0	0	0	0	0	0	0	0	116	116
Harrison College - Marion	3	3	3	0	0	0	0	0	0	0	0	0	0	0	3	3
Harrison College - Muncie	104	97	95	9	0	0	0	0	0	0	0	0	0	0	97	97
Harrison College - Terre Haute	113	107	105	8	0	0	0	0	0	0	0	0	0	0	107	107
Holy Cross College	112	99	94	18	0	0	0	0	0	0	0	0	0	0	99	99
Huntington University	300	262	258	32	7	0	3	2	1	0	0	0	0	0	263	263
Indiana Institute of Technology	1,417	1,329	1,314	88	15	0	0	0	0	0	0	0	0	0	1,329	1,329
Indiana State University	3,957	2,906	2,707	858	43	51	306	16	22	3	268	257	102	3,144	3,137	
Indiana University - Bloomington	6,503	4,629	4,224	1,722	58	56	451	5	43	0	403	395	164	4,995	4,988	
Indiana University - Kokomo	1,010	729	631	134	99	4	150	7	1	0	142	134	59	846	839	
Indiana University - South Bend	2,352	1,826	1,580	335	278	9	157	10	3	1	144	136	55	1,953	1,946	
Indiana University East - Richmond	939	709	657	151	42	3	88	3	0	0	85	83	35	783	781	
Indiana University Northwest - Gary	1,732	1,397	1,208	204	217	9	97	6	2	0	89	86	35	1,476	1,474	
Indiana University Southeast -New Albany	1,647	1,191	1,037	297	134	3	187	2	1	0	184	173	71	1,370	1,359	
Indiana Wesleyan University	1,520	1,417	1,394	115	0	0	11	7	4	0	0	0	0	0	1,427	1,427
International Business College -Ft Wayne	246	210	200	46	0	0	0	0	0	0	0	0	0	0	210	210
International Business College - Indpls	258	220	209	49	0	0	0	0	0	0	0	0	0	0	220	220
ITT Technical Institute - Fort Wayne	179	167	164	14	0	0	1	1	0	0	0	0	0	0	167	167
ITT Technical Institute - Indianapolis	216	204	202	14	0	0	0	0	0	0	0	0	0	0	204	204
ITT Technical Institute - Newburgh	95	84	83	5	0	0	7	7	0	0	0	0	0	0	87	87
IUPU - Columbus	623	479	426	88	65	2	42	0	0	0	42	42	17	510	510	
IUPU - Fort Wayne	4,564	3,487	3,087	673	353	98	372	19	4	1	348	329	145	3,788	3,769	
IUPU - Indianapolis	7,003	5,165	4,571	1,000	601	83	797	33	6	3	758	706	317	5,820	5,771	
Ivy Tech Comm College - Bloomington	1,344	1,046	889	186	134	3	143	2	0	0	141	130	37	1,182	1,171	
Ivy Tech Comm College - Columbus	1,063	831	779	128	32	2	131	6	0	0	125	116	54	948	940	

Ivy Tech Comm College - Evansville	1,101	837	707	135	174	1	90	1	0	0	89	83	36	914	909
Ivy Tech Comm College - Fort Wayne	2,296	1,883	1,773	224	67	25	226	2	0	1	224	204	91	2,099	2,083
Ivy Tech Comm College - Gary/Valparaiso	1,780	1,493	1,394	144	140	1	110	7	0	0	103	94	40	1,587	1,580
Ivy Tech Comm College - Indianapolis	3,273	2,470	2,281	398	85	24	529	2	0	0	527	483	189	2,966	2,925
Ivy Tech Comm College - Kokomo	1,289	983	884	127	79	3	218	1	0	0	217	195	92	1,182	1,161
Ivy Tech Comm College - Lafayette	1,571	1,297	1,131	221	87	9	129	6	0	0	124	117	46	1,414	1,408
Ivy Tech Comm College - Madison	704	542	486	90	63	1	67	6	0	0	61	58	16	599	596
Ivy Tech Comm College - Muncie/Anderson	2,259	1,791	1,663	284	74	14	252	5	0	0	247	219	92	2,007	1,981
Ivy Tech Comm College - Richmond	766	620	493	85	125	0	68	3	0	0	65	60	26	685	680
Ivy Tech Comm College - Sellersburg	896	701	624	106	51	5	126	5	0	0	121	105	51	810	796
Ivy Tech Comm College - South Bend	1,359	1,148	1,065	84	112	0	112	3	0	0	109	95	51	1,249	1,237
Ivy Tech Comm College - Terre Haute	1,441	1,151	1,023	213	95	8	109	7	0	0	102	95	42	1,250	1,244
Kaplan College-Hammond	54	53	51	3	0	0	0	0	0	0	0	0	0	53	53
Kaplan College-Merrillville	45	42	42	3	0	0	0	0	0	0	0	0	0	42	42
Lincoln College of Technology	110	93	89	21	0	0	0	0	0	0	0	0	0	93	93
Manchester College	581	513	507	73	0	0	1	0	1	0	0	0	0	514	514
Marian University	918	770	642	137	133	0	6	6	0	0	0	0	0	772	772
Martin University	341	312	193	9	139	0	0	0	0	0	0	0	0	312	312
MedTech College - Ft. Wayne	245	240	236	8	0	0	1	1	0	0	0	0	0	241	241
MedTech College - Greenwood	277	268	264	12	0	0	1	1	0	0	0	0	0	269	269
MedTech College - Indianapolis	574	527	523	50	0	0	1	1	0	0	0	0	0	527	527
Northern Kentucky University	82	82	82	0	0	0	0	0	0	0	0	0	0	82	82
Oakland City University	913	872	869	44	0	0	0	0	0	0	0	0	0	872	872
Purdue University - Calumet	2,061	1,614	1,363	303	267	11	122	12	8	0	102	97	45	1,720	1,715
Purdue University - North Central	1,434	1,177	987	181	175	4	92	5	0	0	87	82	34	1,253	1,248
Purdue University - West Lafayette	5,694	4,318	3,919	1,205	90	88	397	12	8	1	377	371	151	4,634	4,629
Rose-Hulman Institute of Technology	222	204	202	20	0	0	0	0	0	0	0	0	0	204	204
Saint Elizabeth's School of Nursing	113	103	102	7	0	0	4	4	0	0	0	0	0	107	107

Saint Joseph's College	244	207	202	36	4	0	2	0	2	0	0	0	0	207	207
Saint Mary-of-the-Woods College	391	344	248	35	108	0	0	0	0	0	0	0	0	344	344
Saint Mary's College	176	153	151	23	0	0	2	2	0	0	0	0	0	155	155
Taylor University - Upland	215	191	185	29	0	0	1	0	1	0	0	0	0	192	192
Trine University	423	365	362	61	0	0	0	0	0	0	0	0	0	365	365
Trine University Branch	214	203	203	11	0	0	0	0	0	0	0	0	0	203	203
University of Cincinnati	22	22	22	0	0	0	0	0	0	0	0	0	0	22	22
University of Evansville	746	584	560	171	4	0	11	3	8	0	0	0	0	588	588
University of Indianapolis	1,515	1,274	1,127	233	139	0	16	12	4	0	0	0	0	1,285	1,285
University of Notre Dame	89	83	79	10	0	0	0	0	0	0	0	0	0	83	83
University of Saint Francis	800	709	668	64	41	0	27	16	11	0	0	0	0	719	719
University of Southern Indiana	2,776	2,101	1,858	573	117	39	198	4	2	1	192	182	84	2,263	2,254
Valparaiso University	464	398	372	46	23	0	23	23	0	0	0	0	0	411	411
Vincennes University	3,188	2,476	2,323	636	39	18	183	7	3	4	173	158	57	2,646	2,632
Wabash College	185	174	169	16	0	0	0	0	0	0	0	0	0	174	174
WGU Indiana	180	153	151	0	0	3	29	0	0	0	29	26	11	182	179
Total	96,495	77,201	70,699	14,039	4,808	673	6,643	313	181	17	6,150	5,765	2,438	82,811	82,461

Appendix B Table 6a: AY 2010-2011 Student Count, With and Without Frank O'Bannon Grant

↓Aid Type/Student Type→	21st	NG	CVO	Rec'd Other Aid	O'Bannon only	All Student Types
21st, no O'Bannon, no CVO	2,635					2,635
21st with O'Bannon, but no CVO	11,382					11,382
21st, no O'Bannon but with CVO	6					6
21st, with O'Bannon and CVO	16					16
NG, no O'Bannon, no CVO		440				440
NG with O'Bannon, no CVO		230				230
NG, with O'Bannon and CVO		0				0
CVO, no O'Bannon			5,371			5,371
CVO with O'Bannon			757			757
Other Aid Only				5,302		5,302
O'Bannon with other aid				1,468		1,468
O'Bannon only					56,876	56,876
Total Count	14,039	670	6,128	6,770	56,876	84,483

*Other Aid: Nursing, Minority Teacher and/or Part-time Grant

**There are 530 O'Bannon recipients who are eligible for the 21st Scholarship, but receive all of their funds from O'Bannon. They are those who have academic honors diplomas, with full need (zero contribution), attending private colleges.

Appendix B Table 6b: AY 2010-2011 Aid Dollars to Students With and Without Frank O'Bannon Grant

↓Aid Type/Student Type→	21st	NG	CVO	O'Bannon	Other Aid	All Aid
21st, no O'Bannon, no CVO	\$14,537,266				\$7,000	\$14,544,266
21st with O'Bannon, but no CVO	\$31,859,820			\$33,416,713	\$122,530	\$65,399,063
21st, no O'Bannon but with CVO	\$22,617		\$12,206			\$34,823
21st, with O'Bannon and CVO	\$49,880		\$44,544	\$41,433		\$135,857
NG, no O'Bannon, no CVO		\$1,625,629			\$2,713	\$1,628,342
NG with O'Bannon, no CVO		\$576,894		\$463,006	\$2,452	\$1,042,352
NG, with O'Bannon and CVO		\$0	\$0	\$0		\$0
CVO, no O'Bannon			\$21,296,856		\$39,265	\$21,336,121
CVO with O'Bannon			\$2,889,456	\$1,715,229	\$11,124	\$4,615,809
O'Bannon only				\$147,887,929		\$147,887,929
O'Bannon with other aid				\$2,438,759	\$1,198,145	\$3,636,904
Other Aid Only					\$5,254,028	\$5,254,028
Total Aid	\$46,469,583	\$2,202,523	\$24,243,061	\$185,963,069	\$6,637,257	\$265,515,493

For 21st Scholars and National Guard recipients, those who do not receive Frank O'Bannon aid are those whose contributions (and thus incomes) are too high to receive a need-based grant. Many CVO recipients do not receive O'Bannon because they do not file by the March 10th deadline to receive Frank O'Bannon. The CVO column includes the amounts paid by colleges as well as the amounts SSACI paid.

Appendix B Table 7: 21st Scholar Site Name Listing

Site Abbreviation	21st Scholars Support Site Name
BLO	Bloomington/ South Central Scholars Support Program
ECH	East Chicago/ Western Lake-Newton Scholars Support Program
EVA	Evansville/ Southwestern Indiana Scholars Support Program
FTW	Fort Wayne/ Northeastern Indiana Scholar Support Program
GAR	Gary/ Eastern Lake-Porter Scholars Support Program
IND	Indianapolis/ Central Indiana Support Program
JEF	New Albany/ Southern Indiana Scholars Support Program
KNO	Knox/ Just for Scholars Support Program
KOK	Kokomo/ Indiana University-Kokomo Scholars Support Program
LAF	Lafayette/ West Central Indiana Scholars Support Program
MUN	Muncie/ White River Valley Region Scholars Support Program
NVE	North Vernon/ Southeastern Indiana Scholars Support Program
RIC	Richmond/ East Central Indiana Scholars Support Program
SBE	South Bend/ North Central Scholars Support Program
THA	Terre Haute/ Wabash Valley Scholars Support Program
VIN	Vincennes/ Vincennes University Scholars Support Program
Unknown	Scholar has not provided location information since enrollment

Appendix B Table 8: Select 21st Century Scholar Data by Scholar Site

Various Data of Interest	BLO	ECH	EVA	FTW
All years: Enrolled	10,386	7,711	7,100	17,091
All years: Affirmed-the active cohorts (6th-12th gr) are not ready to affirm.*	3,055	2,739	2,571	4,681
2007-2011 Cohorts: Enrolled (HS senior through college senior)	2,385	2,022	1,909	4,550
2007-2011 Cohorts: Affirmed	1,735	1,255	1,369	2,852
2007-2011 Cohorts: Affirmation Rates	72.75%	62.07%	71.71%	62.68%
All years: number of enrolled who filed the FAFSA at least once	3,877	3,976	3,321	6,604
All years: number of affirmed who filed the FAFSA at least once	2,852	2,620	2,428	4,539
All years: number of affirmed who received at least one offer	2,632	2,419	2,229	4,279
All years: number of affirmed who received four or more years' offers	827	1,034	685	1,456
All years: Number who used one or more years of offers	2,150	2,092	1,865	3,590
All years: Number who used 8 semesters of aid	445	614	362	772
All years: Total dollars paid in grant award offers to Scholars (incl NG, PT)	\$26,514,090	\$29,366,180	\$20,339,328	\$49,108,679
All years: 21st dollars paid	\$13,491,431	\$15,583,360	\$11,488,432	\$27,160,429
All years: O'Bannon dollars paid to 21st scholars	\$12,980,298	\$13,622,499	\$8,775,534	\$21,813,494

*Cohorts 2012-2017 cannot be expected to affirm yet.

Appendix B Table 8 Continued: Select 21st Century Scholar Data by Scholar Site

Various Data of Interest by Site Abbreviation	GAR	IND	JEF	KNO	KOK	LAF	MUN
All years: Enrolled	11,136	39,250	8,949	3,560	10,311	7,708	15,256
All years: Affirmed-the active cohorts (6th-12th gr) are not ready to affirm.*	3,409	9,973	2,799	1,306	2,938	2,662	4,692
2007-2011 Cohorts: Enrolled (HS senior through college senior)	2,561	9,778	2,444	1,090	2,548	2,444	3,755
2007-2011 Cohorts: Affirmed	1,666	5,641	1,545	763	1,901	1,708	2,678
2007-2011 Cohorts: Affirmation Rates	65.05%	57.69%	63.22%	70.00%	74.61%	69.89%	71.32%
All years: number of enrolled who filed the FAFSA at least once	5,093	15,338	3,489	1,572	3,585	3,437	6,149
All years: number of affirmed who filed the FAFSA at least once	3,267	9,627	2,559	1,226	2,797	2,549	4,511
All years: number of affirmed who received at least one offer	2,951	8,888	2,255	1,153	2,575	2,366	4,210
All years: number of affirmed who received four or more years' offers	1,088	2,723	671	381	713	668	1,283
All years: Number who used one or more years of offers	2,491	7,273	1,872	964	2,045	1,932	3,471
All years: Number who used 8 semesters of aid	590	1,347	304	207	353	352	630
All years: Total dollars paid in grant award offers to Scholars (incl NG, PT)	\$31,663,363	\$88,679,000	\$19,737,533	\$12,903,666	\$23,874,136	\$22,748,794	\$40,368,950
All years: 21st dollars paid	\$17,416,685	\$48,194,595	\$10,395,402	\$7,259,282	\$12,576,370	\$10,910,476	\$21,132,735
All years: O'Bannon dollars paid to 21st scholars	\$14,083,701	\$40,152,605	\$9,259,517	\$5,603,200	\$11,233,716	\$11,804,430	\$19,138,612

*Cohorts 2012-2017 cannot be expected to affirm yet.

Appendix B Table 8 Continued: Select 21st Century Scholar Data by Scholar Site

Various Data of Interest by Site Abbreviation	NVE	RIC	SBE	THA	VIN	Unknown	Total
All years: Enrolled	7,157	8,488	19,017	8,464	7,393	79,029	268,006
All years: Affirmed-the active cohorts (6th-12th gr) are not ready to affirm.*	2,181	2,191	5,662	3,038	2,727	18,501	75,125
2007-2011 Cohorts: Enrolled (HS senior through college senior)	1,666	1,749	5,008	2,519	2,008	16,393	64,829
2007-2011 Cohorts: Affirmed	1,305	1,237	3,132	1,880	1,590	201	32,458
2007-2011 Cohorts: Affirmation Rates	78.33%	70.73%	62.54%	74.63%	79.18%	1.23%	50.07%
All years: number of enrolled who filed the FAFSA at least once	2,482	2,918	7,899	3,715	3,160	31,407	108,022
All years: number of affirmed who filed the FAFSA at least once	2,020	2,121	5,459	2,883	2,610	16,822	70,890
All years: number of affirmed who received at least one offer	1,815	1,990	5,109	2,648	2,469	13,967	63,955
All years: number of affirmed who received four or more years' offers	532	591	1,812	756	837	5,366	21,423
All years: Number who used one or more years of offers	1,443	1,626	4,311	2,164	2,192	11,983	53,464
All years: Number who used 8 semesters of aid	301	322	989	398	455	4,082	12,523
All years: Total dollars paid in grant award offers to Scholars (incl NG, PT)	\$17,671,242	\$19,336,160	\$57,666,657	\$24,404,383	\$25,819,864	\$127,252,208	\$637,454,233
All years: 21st dollars paid	\$9,702,548	\$10,446,780	\$32,894,869	\$12,380,260	\$13,434,748	\$75,611,767	\$350,080,169
All years: O'Bannon dollars paid to 21st scholars	\$7,934,339	\$8,822,207	\$24,542,941	\$11,968,792	\$12,358,538	\$50,250,075	\$284,344,498

Appendix B Table 9: Biennium Budgets: Appropriations for Fiscal Years 2008 through 2011

Fund	FY08	FY09	FY10	FY11
Higher Education Award	\$135,017,565	\$139,515,254	\$148,575,712	\$152,886,733
Freedom of Choice	\$46,804,751	\$47,583,031	\$50,660,522	\$52,130,838
HEA/FOC combined	\$181,822,316	\$187,098,285	\$199,236,234	\$205,017,571
21 st Century Scholarship	\$24,810,428	\$26,519,274	\$28,289,852	\$29,109,298
HEA/FOC/21 st combined	\$206,632,744	\$213,617,559	\$227,526,086	\$234,126,869
Percent Increase		1.7% to 6.9%	6.50%	2.90%

Appendix B Table 10: Summary of CVO Program Benefits and Restrictions

	SSACI Type Code	Covered Student (Statute)	Indiana Code for Fee Remission	Education Level Allowed	Max Allowed	Other Eligibility Restrictions	Other Benefit Restrictions
54113 Side 1	1	Pupil in Soldiers' and Sailors' Children's Home [SSCH also known as Morton Memorial High School]	21-14-4-1-1	Undergrad Grad	124 CH	Requires the student be admitted to the SSCH <i>because</i> the person was related to a member of the armed forces of the United States; institution closed Spring 2009. Documentation is in letter form.	Eligible to pay resident tuition rate
20234	2, 4	Child of Purple Heart recipient or wounded veteran; Child of deceased or disabled veteran	21-14-4-1-2	Undergrad Grad	124 CH	Applies to only certain war time periods Includes all service connected disability ratings from 0% to 100%.	Graduate study limited to undergrad tuition levels Eligible to pay resident tuition rate
20234	3	Child of POW/MIA from Vietnam War	10-17-7-3	Undergrad	No limit	Applies only to Vietnam War	Limited to baccalaureate degree or certificate of completion
52020	5	Child of publicly employed police officer or firefighter resident in Indiana when killed in the line of duty	21-14-6-2	Undergrad Grad	8 sem	Child 23 years of age or younger at time of officer's death Safety officer must have been a resident of Indiana when killed in line of duty	Full-time enrollment Degree-seeking Graduate study limited to undergrad tuition levels
52020	6	Spouse of publicly employed police officer or firefighter resident in Indiana when killed in the line of duty	21-14-6-3	Undergrad	No limit	Safety officer must have been a resident of Indiana when killed in line of duty	Undergraduate degree-seeking
52020	7	Child of state trooper permanently disabled in the line of duty	10-12-2-11	Undergrad Grad	No limit	Trooper permanently and totally disabled and unable to work	Child less than 23 years old Full-time enrollment Degree-seeking
52020	8	Spouse of state trooper permanently disabled in the line of duty	10-12-2-11	Undergrad	No limit	Trooper permanently and totally disabled and unable to work	Undergraduate degree-seeking
52020	9	Child of a publicly employed paramedic, emergency medical technician, or advanced emergency medical technician resident in Indiana when killed in line of duty	21-14-6-2	Undergrad Grad	8 sem	Child 23 years of age or younger at time of officer's death EMT must have been resident of Indiana at time of death in line of duty	Full-time enrollment Degree-seeking Graduate study limited to undergrad tuition levels
52020	A	Spouse of a publicly employed paramedic, emergency medical technician, or advanced emergency medical technician resident in Indiana when killed in the line of duty	21-14-6-3	Undergrad	No limit	EMT must have been a resident of Indiana when killed in line of duty	Undergraduate degree-seeking
52363	D	Child of Indiana National Guard member killed while on state active duty [active military duty covered under Type Codes 2 or 4]	21-14-7-1	Undergrad Grad	124 CH	Covers state active duty only-does not cover certain federal active duty such as required training	Must be eligible to pay resident tuition rate Graduate study limited to undergrad tuition levels
52363	E	Spouse of Indiana National Guard member killed while on state active duty [active military duty covered under Type Codes 2 or 4]	21-14-7-1	Undergrad Grad	124 CH	Covers state active duty only-does not cover certain federal active duty such as required training	Must be eligible to pay resident tuition rate Graduate study limited to undergrad tuition levels
53705	G	Purple Heart Recipient	21-14-10	Undergrad Grad	124 CH	Must enter service for which the Purple Heart was received from a permanent home address in Indiana – "home of record;" honorably discharged	Graduate study limited to undergrad tuition levels Eligible to pay resident tuition rate

